# 2023-2024 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
# TOTALS FOR SHELDON EL (101924108)
# SHELDON ISD

## Total Enrolled Membership: 599

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| **Expenditures by Object (Objects 6100-6600)** | | | | | | |
| **Total Expenditures** | $5,517,461 | 100.00% | $9,211 | $6,999,477 | 100.00% | $11,685 |
| Operating-Payroll | $4,907,660 | 88.95% | $8,193 | $5,627,079 | 80.39% | $9,394 |
| Other Operating | $607,045 | 11.00% | $1,013 | $985,969 | 14.09% | $1,646 |
| Non-Operating(Equipt/Supplies) | $2,756 | 0.05% | $5 | $386,429 | 5.52% | $645 |
| **Expenditures by Function (Objects 6100-6400 Only)** | | | | | | |
| **Total Operating Expenditures** | $5,514,705 | 100.00% | $9,207 | $6,613,048 | 100.00% | $11,040 |
| Instruction (11,95) * | $4,245,059 | 76.98% | $7,087 | $4,863,164 | 73.54% | $8,119 |
| Instructional Res/Media (12) * | $91,202 | 1.65% | $152 | $91,202 | 1.38% | $152 |
| Curriculum/Staff Develop (13) * | $2,855 | 0.05% | $5 | $2,855 | 0.04% | $5 |
| Instructional Leadership (21) * | $248,760 | 4.51% | $415 | $248,760 | 3.76% | $415 |
| School Leadership (23) * | $340,536 | 6.18% | $569 | $340,536 | 5.15% | $569 |
| Guidance/Counseling Svcs (31) * | $99,276 | 1.80% | $166 | $99,276 | 1.50% | $166 |
| Social Work Services (32) * | $3,481 | 0.06% | $6 | $3,481 | 0.05% | $6 |
| Health Services (33) * | $91,436 | 1.66% | $153 | $91,436 | 1.38% | $153 |
| Transportation(34) * | $0 | 0.00% | $0 | $0 | 0.00% | $0 |
| Food (35) ** | $0 | 0.00% | $0 | $480,238 | 7.26% | $802 |
| Extracurricular (36) ** | $0 | 0.00% | $0 | $0 | 0.00% | $0 |
| Plant Maint/Operation (51) ** | $295,230 | 5.35% | $493 | $295,230 | 4.46% | $493 |
| Security/Monitoring (52) ** | $96,553 | 1.75% | $161 | $96,553 | 1.46% | $161 |

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| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Data Processing Svcs (53) ** | $0 | 0.00% | $0 | $0 | 0.00% | $0 |
| Fund Raising CHARTER ONLY (81) ** | $0 | 0.00% | $0 | $0 | 0.00% | $0 |
| **Program expenditures by Program (Objects 6100-6400 only)** | | | | | | |
| **Total Operating Expenditures** | $5,514,705 | 100.00% | $9,207 | $6,613,048 | 100.00% | $11,040 |
| Regular | $2,681,763 | 48.63% | $4,477 | $2,842,188 | 42.98% | $4,745 |
| Gifted & Talented | $54,796 | 0.99% | $91 | $54,796 | 0.83% | $91 |
| Career & Technical | $0 | 0.00% | $0 | $0 | 0.00% | $0 |
| Students with Disabilities | $723,498 | 13.12% | $1,208 | $723,498 | 10.94% | $1,208 |
| State Compensatory ED | $1,477,059 | 26.78% | $2,466 | $1,934,739 | 29.26% | $3,230 |
| Bilingual | $185,806 | 3.37% | $310 | $185,806 | 2.81% | $310 |
| Early Education Allotment | $0 | 0.00% | $0 | $0 | 0.00% | $0 |
| Dyslexia or Related Disorder Serv | $0 | 0.00% | $0 | $0 | 0.00% | $0 |
| CCMR | $0 | 0.00% | $0 | $0 | 0.00% | $0 |
| Athletic Programming | $0 | 0.00% | $0 | $0 | 0.00% | $0 |
| Un-Allocated | $391,783 | 7.10% | $654 | $872,021 | 13.19% | $1,456 |

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.