2023-2024 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR SHELDON EARLY CHILDHOOD ACADEMY (101924110)
SHELDON ISD

Total Enrolled Membership: 561

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	$5,430,051	100.00%	$9,679	$8,021,300	100.00%	$14,298
Operating-Payroll	$4,875,806	89.79%	$8,691	$5,357,778	66.79%	$9,550
Other Operating	$546,683	10.07%	$974	$917,737	11.44%	$1,636
Non-Operating(Equipt/Supplies)	$7,562	0.14%	$13	$1,745,785	21.76%	$3,112
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	$5,422,489	100.00%	$9,666	$6,275,515	100.00%	$11,186
Instruction (11,95) *	$3,949,640	72.84%	$7,040	$4,387,479	69.91%	$7,821
Instructional Res/Media (12) *	$87,745	1.62%	$156	$87,745	1.40%	$156
Curriculum/Staff Develop (13) *	$1,310	0.02%	$2	$1,310	0.02%	$2
Instructional Leadership (21) *	$299,188	5.52%	$533	$299,188	4.77%	$533
School Leadership (23) *	$372,036	6.86%	$663	$372,036	5.93%	$663
Guidance/Counseling Svcs (31) *	$102,583	1.89%	$183	$102,583	1.63%	$183
Social Work Services (32) *	$3,479	0.06%	$6	$3,479	0.06%	$6
Health Services (33) *	$102,233	1.89%	$182	$102,233	1.63%	$182
Transportation(34) *	$0	0.00%	$0	$0	0.00%	$0
Food (35) **	$0	0.00%	$0	$413,374	6.59%	$737
Extracurricular (36) **	$0	0.00%	$0	$0	0.00%	$0
Plant Maint/Operation (51) **	$403,167	7.44%	$719	$403,167	6.42%	$719
Security/Monitoring (52) **	$100,244	1.85%	$179	$100,244	1.60%	$179

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	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	$0	0.00%	$0	$0	0.00%	$0
Fund Raising CHARTER ONLY (81) **	$0	0.00%	$0	$0	0.00%	$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	$5,422,489	100.00%	$9,666	$6,275,515	100.00%	$11,186
Regular	$1,793,735	33.08%	$3,197	$1,907,976	30.40%	$3,401
Gifted & Talented	$0	0.00%	$0	$0	0.00%	$0
Career & Technical	$0	0.00%	$0	$0	0.00%	$0
Students with Disabilities	$705,343	13.01%	$1,257	$730,939	11.65%	$1,303
State Compensatory ED	$962,450	17.75%	$1,716	$1,262,265	20.11%	$2,250
Bilingual	$198,482	3.66%	$354	$198,482	3.16%	$354
Early Education Allotment	$1,259,068	23.22%	$2,244	$1,259,068	20.06%	$2,244
Dyslexia or Related Disorder Serv	$0	0.00%	$0	$0	0.00%	$0
CCMR	$0	0.00%	$0	$0	0.00%	$0
Athletic Programming	$0	0.00%	$0	$0	0.00%	$0
Un-Allocated	$503,411	9.28%	$897	$916,785	14.61%	$1,634

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.