2023-2024 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR STEPHANIE CRAVENS EARLY CHILDHOOD (101924107)
SHELDON ISD

Total Enrolled Membership: 575

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	$5,483,414	100.00%	$9,536	$12,179,774	100.00%	$21,182
Operating-Payroll	$4,850,722	88.46%	$8,436	$5,297,733	43.50%	$9,213
Other Operating	$620,128	11.31%	$1,078	$1,041,196	8.55%	$1,811
Non-Operating(Equipt/Supplies)	$12,564	0.23%	$22	$5,840,845	47.96%	$10,158
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	$5,470,850	100.00%	$9,515	$6,338,929	100.00%	$11,024
Instruction (11,95) *	$4,076,296	74.51%	$7,089	$4,504,216	71.06%	$7,833
Instructional Res/Media (12) *	$93,972	1.72%	$163	$93,972	1.48%	$163
Curriculum/Staff Develop (13) *	$1,510	0.03%	$3	$1,510	0.02%	$3
Instructional Leadership (21) *	$312,128	5.71%	$543	$312,128	4.92%	$543
School Leadership (23) *	$402,194	7.35%	$699	$402,194	6.34%	$699
Guidance/Counseling Svcs (31) *	$103,817	1.90%	$181	$103,817	1.64%	$181
Social Work Services (32) *	$3,480	0.06%	$6	$3,480	0.05%	$6
Health Services (33) *	$88,043	1.61%	$153	$88,043	1.39%	$153
Transportation(34) *	$0	0.00%	$0	$0	0.00%	$0
Food (35) **	$0	0.00%	$0	$440,159	6.94%	$765
Extracurricular (36) **	$0	0.00%	$0	$0	0.00%	$0
Plant Maint/Operation (51) **	$290,065	5.30%	$504	$290,065	4.58%	$504
Security/Monitoring (52) **	$96,658	1.77%	$168	$96,658	1.52%	$168

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	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	$0	0.00%	$0	$0	0.00%	$0
Fund Raising CHARTER ONLY (81) **	$0	0.00%	$0	$0	0.00%	$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	$5,470,850	100.00%	$9,515	$6,338,929	100.00%	$11,024
Regular	$2,082,459	38.06%	$3,622	$2,292,987	36.17%	$3,988
Gifted & Talented	$345	0.01%	$1	$345	0.01%	$1
Career & Technical	$0	0.00%	$0	$0	0.00%	$0
Students with Disabilities	$800,702	14.64%	$1,393	$804,329	12.69%	$1,399
State Compensatory ED	$536,975	9.82%	$934	$750,740	11.84%	$1,306
Bilingual	$158,883	2.90%	$276	$158,883	2.51%	$276
Early Education Allotment	$1,504,763	27.51%	$2,617	$1,504,763	23.74%	$2,617
Dyslexia or Related Disorder Serv	$0	0.00%	$0	$0	0.00%	$0
CCMR	$0	0.00%	$0	$0	0.00%	$0
Athletic Programming	$0	0.00%	$0	$0	0.00%	$0
Un-Allocated	$386,723	7.07%	$673	$826,882	13.04%	$1,438

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.