Cherokee County School District

Called Board Meeting | 02/26/2026 – 6:00 PM

Dr. Frank R. Petruzielo Educational Services Facility | 1205 Bluffs Parkway, Canton, GA 30114

I. **Call to Order School Board Training**

II. **School Board Training**

III. **Executive Session**

IV. **Adjournment**

Cherokee County Whole Board Governance Training – Policy Development & Review

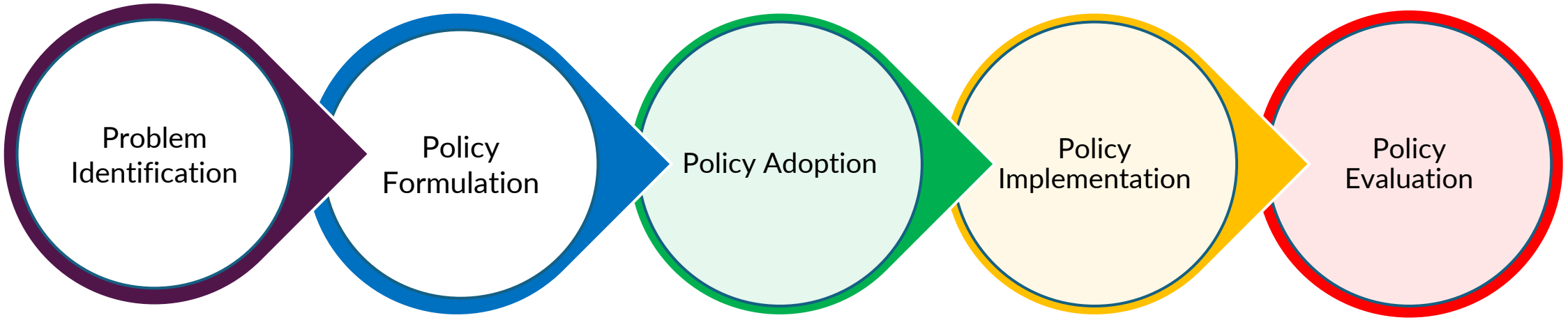


February 26, 2026

Julia C. Bernath,

GSBA Board Development Specialist

PUBLIC POLICY PROCESS



Board Policy is the “Super Glue” that holds this governance work together. Policy is the *written voice* of the board.



The board acts as a policy-making body that **approves and adopts** policy reflective of the spirit of its strategic plan.

The board **delegates** the authority to implement policy to the chief executive officer.

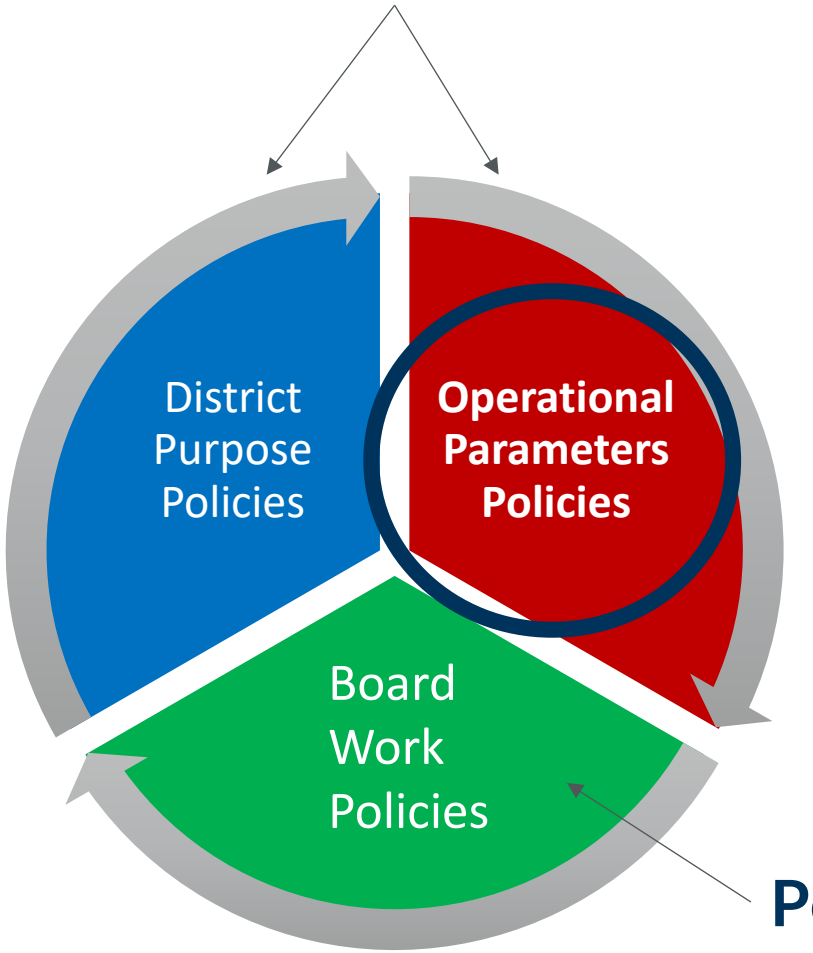




Board actions consist mainly of actions that are **aligned with policy.**

Leading through policy:

Policies to direct staff

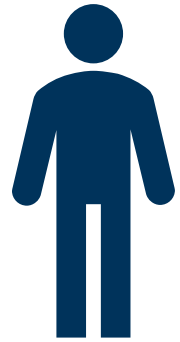


Policies to Direct the Board



DOMAIN IV: POLICY DEVELOPMENT

Roles & Responsibilities



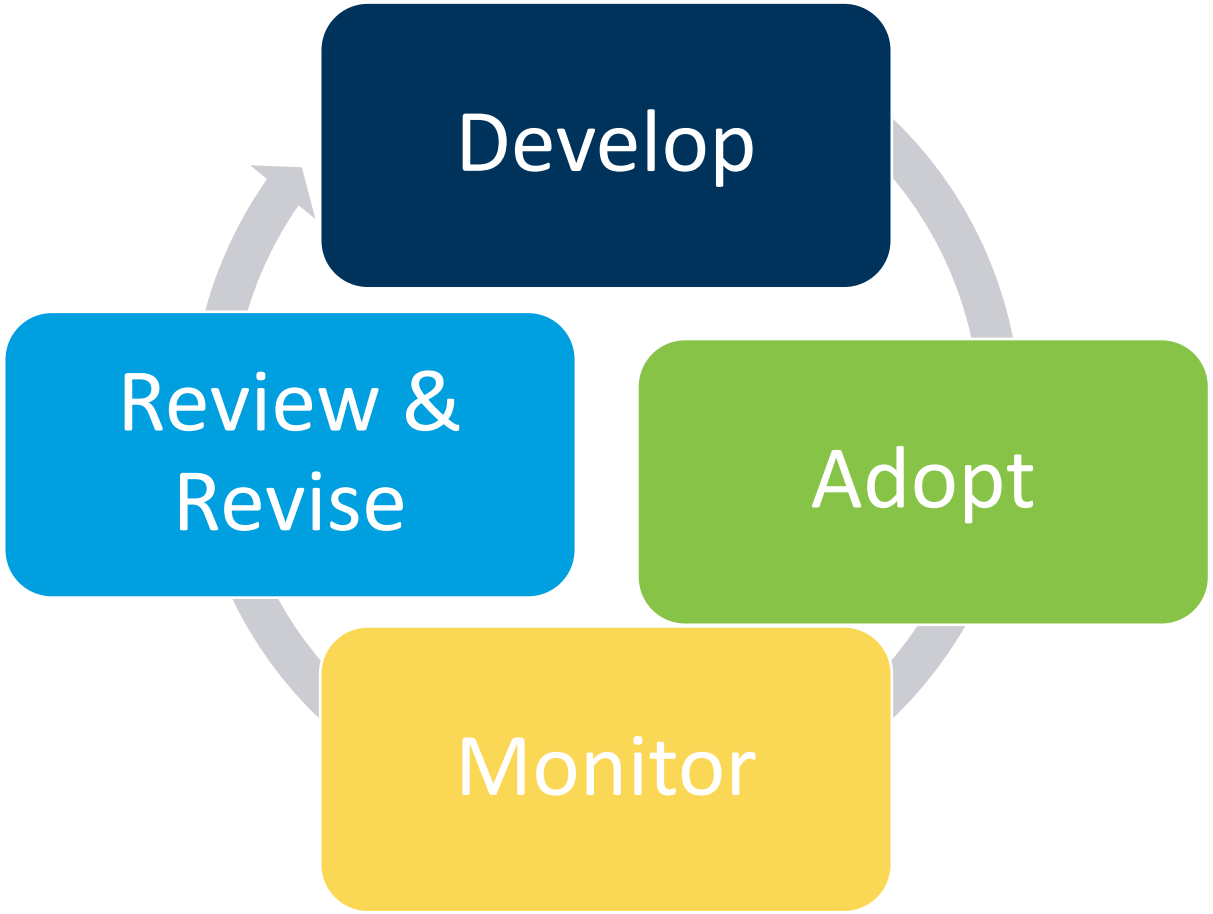
BOARD

2. ***Adopts policies*** that carry the force of the law of school systems (revised/rescinded)
3. Policies and principles and goal statements adopted ***define the parameters*** within which the superintendent and staff carry out assigned duties

SUPERINTENDENT

1. ***Recommends*** policy actions to the board for adoptions
4. ***Issue regulations*** that comply with the policy without board approval unless it is required by law or by board direction that certain types of regulations be approved by the board

Governing through policy:
The policy process



Questions to ask:



Review of Existing Policies:

- Is existing policy still relevant?
- What has emerged as a reflection of the Board's work?
- What evidence exists of what the district looks like as a result of the Board's work?
- After setting goals and monitoring the results, what did we miss? How can we improve?

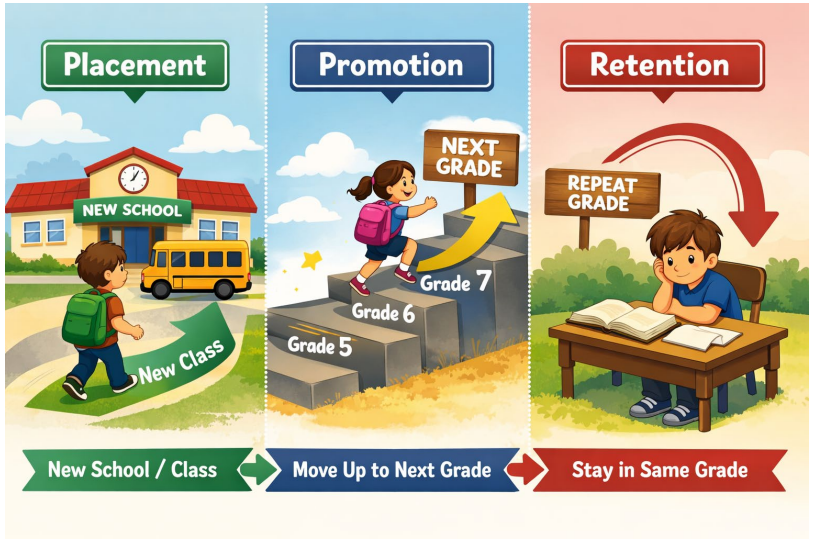
New Policies:

- What is goal for the new policy? What is our ***WHY***?
- Why is it needed?
- What is the budgetary impact?
- What is the timeline?

POLICY WORK

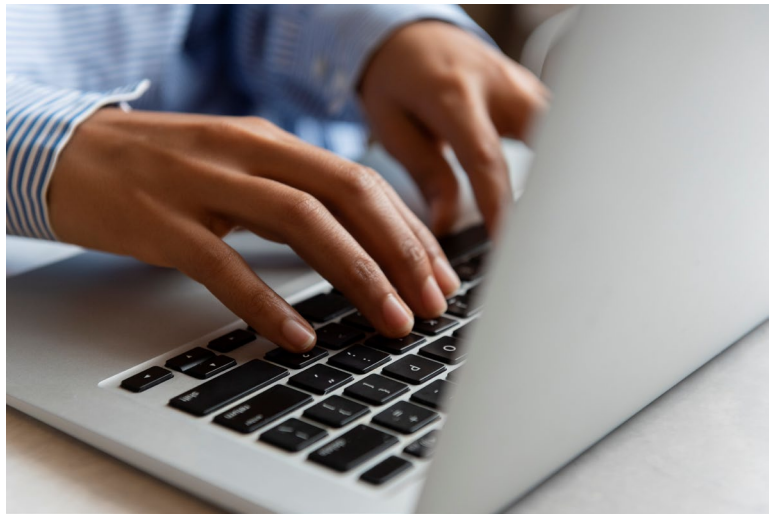
IHA – Grading Systems





IHE – Placement, Promotion, Retention

IFB – Instructional Vision for Student Learning Devices



Outlining the Strategic Plan



THANK YOU!

Please complete the evaluation.

CONTACT US

www.GSBA.com

GSBA

5120 Sugarloaf Parkway

Lawrenceville, GA 30043

Contact Us

info@GSBA.com

Toll-Free (877) 404 -7707

Main (770) 822 3645

Samuel King, Ed.D.

Director of Superintendent Search Services & Board Development

sking@gsba.com

(770) 822 – 3628

Julia C Bernath

Board Development Specialist

jbernath@gsba.com

(770) 682-1188

GSBA

LONG RANGE PLANNING

Whole Board Governance Training
February 26, 2026

Cherokee County School District

Cherokee County School District

SUPPORTIVE ACCOUNTABILITY GOVERNANCE MODEL

Core Beliefs

1. All students are highly engaged in their education and capable of reaching their full learning potential.
2. Employees are trusted and supported as professionals and provided with resources to elevate student outcomes.
3. Families and our community are involved partners in student success and can expect all students to receive the best education possible.
4. Schools are positive and welcoming environments with clear expectations and accountability in all academic and operational areas.

Core Policies

Policy BAB: School Board Governance
Balanced Autonomy with Supportive Accountability
Cohesive System of Teaching & Learning
- Standards, Instructional Resources, Monitoring Learning

Accountability & Support
- Superintendent Evaluation, Aligned School Goals, Intentional Support

Policy IFAD: Literacy in CCSD
Reading, Writing, & Communicating
- Phonics, Phonemic Awareness, Decoding, Fluency, Comprehension
- Spelling, Vocabulary, Print, Cursive, Keyboarding, Conventions, Grammar
- Extended Reading & Writing, Evaluate, Synthesize, Communicate

Student Achievement Goals

	READING Baseline (2024) / GOAL (2027)	ENGLISH LANGUAGE ARTS Baseline (2024) / GOAL (2027)	MATHEMATICS Baseline (2024) / GOAL (2027)
3rd Grade	72% → 78%	47% → 53%	57% → 65%
4th Grade	65% → 71%	47% → 53%	61% → 70%
5th Grade	78% → 84%	56% → 62%	56% → 65%
6th Grade	63% → 69%	48% → 54%	44% → 50%
7th Grade	74% → 78%	45% → 54%	48% → 60%
8th Grade	75% → 81%	48% → 54%	51% → 59%
High School	80% → 86%	56% → 62%	49% → 55%

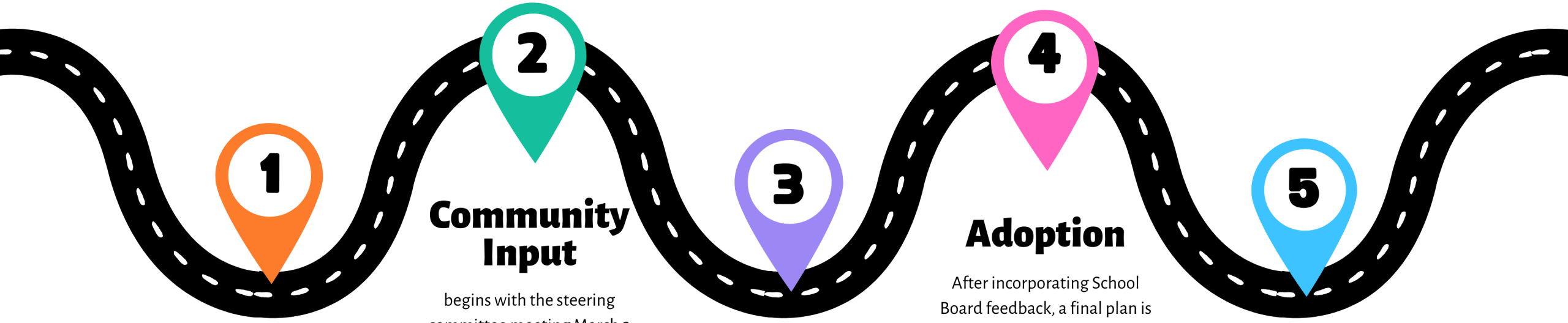
Key Priorities

1. Elevate the Excellence in academics and achievement for all students
2. Elevate the Excellence in effective School Board-Superintendent Governance
3. Elevate the Excellence in the district's coordination of goals, systems, and processes
4. Elevate the Excellence by embracing a pervasive high-quality school environment defined by high standards, effective supports, and consistent practices

Elevate the Excellence!

Cherokee County School District

ELEVATE 2030 TIMELINE



1 School Board

launches the process at its Whole Board Training session on February 26 with discussion of direction and priorities

FEBRUARY

2 Community Input

begins with the steering committee meeting March 2 and continues through spring with a series of input meetings in schools and community, as well as an online survey

MARCH - APRIL

3 Plan Development

steering committee and staff analyze feedback and incorporate results into a draft plan for the June School Board meeting

MAY-JUNE

4 Adoption

After incorporating School Board feedback, a final plan is presented for adoption at the July School Board meeting

JULY

5 Community Launch

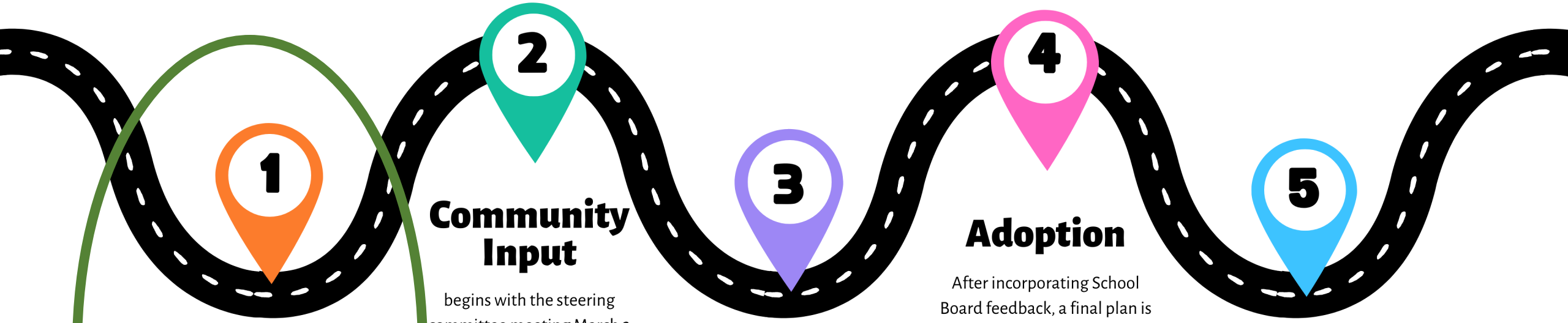
The new strategic plan will be shared with the community through presentations to various groups as well as web, media and social media. Reporting on benchmarks and progress will occur quarterly.

SEPTEMBER - DECEMBER

On the road to our next strategic plan!

Cherokee County School District

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Cherokee County School District



During Community Input Phase

- Which stakeholder groups do you want to ensure are involved in providing input?

- What types of tools and activities would you recommend be used to collect feedback?

- Anything else to consider during the Community Input Phase?

Cherokee County School District



During Plan Development Phase

- What do you expect to see included in the Strategic Plan?

- What types of metrics or local accountability do you envision (beyond the ELA, Reading, and Math Goals)?

- Anything else to consider during the Plan Development Phase?

Cherokee County School District

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Elevate the Excellence!

Cherokee County School District

Education-SPLOST 2026 Development

(Section A)

Cherokee County School District

Part A Objectives:

1. Study Age and Condition of Facilities

2. Study Long Range Student Enrollment Projections

3. Review opportunity for increased standardization of classroom equipment and furniture

Cherokee County School District

History of Education-SPLOST Projects

Cherokee County School District

Education-SPLOST HISTORY

2021 Ed SPLOST

- Classroom addition at Creekland Middle School, 2025
- Classroom addition at Creekview High School, 2025
- Auxiliary Gymnasium at Creekview High School, 2025
- Driveway expansion at Teasley Middle School, 2025
- Replacement Cherokee High School, 2026
- Classroom addition at Woodstock High School, 2026
- Auxiliary gymnasium at River Ridge High School, 2026
- Auxiliary gymnasium and athletic facility improvements at Sequoyah High School, 2027
- Miscellaneous renovations/replacements (including, but not limited to, safety and security enhancements; Replacement of heating and air-conditioning systems; Replacement/upgrades of plumbing systems; Modifications to roofing and sewage systems; Upgrades of electrical systems; Replacement and repair of flooring)
- New school bus purchases to replace aging fleet
- Technology equipment and system enhancements

2016 Ed SPLOST

- Classroom addition at Mill Creek Middle School, 2020
- Classroom addition at Woodstock Middle School, 2021
- Auxiliary gym for PE classes at Woodstock High School, 2021
- Replace grass in all high school stadiums with artificial turf in order enhance safety for student-athletes and efficiency of usage and upkeep, and free up $110,000 a year spent on maintenance to instead be spent in classrooms, 2018
- Bus Shop I New Fuel Island, 2021
- Creekview HS Agriscience Lab, 2020
- Sequoyah HS Healthcare Science Lab, 2020
- Etowah HS Athletic Facility improvements, 2021
- Miscellaneous renovations/replacements (including, but not limited to, safety and security enhancements as recommended by the Superintendent's Ad Hoc Safety and Security Committee; Replacement of heating and air-conditioning systems; Replacement/upgrades of plumbing systems; Modifications to roofing and sewage systems; Upgrades of electrical systems; Replacement and repair of flooring)
- Land purchases necessary for new/replacement school projects

2011 Ed SPLOST

- Sewer lines for Hickory Flat schools, 2012
- Parent entrance for Holly Springs Elementary School, 2013
- Sequoyah High School Classroom Modification, 2013
- New/replacement Teasley Middle School, 2014
- New softball field and replacement field house at Cherokee High School, 2014
- New/replacement Dean Rusk Middle School, 2016
- Parent entrance for Carmel Elementary School, 2014
- New/replacement administrative building, 2017
- Parent entrance for Boston Elementary School, TBD
- Miscellaneous renovations/replacements (including, but not limited to, safety and security enhancements as recommended by the Superintendent's Ad Hoc Safety and Security Committee; Resurfacing of athletic tracks District-wide; Life safety modifications; Replacement of heating and air-conditioning systems; Replacement/upgrades of plumbing systems; Modifications to roofing and sewage systems; Upgrades of electrical systems; Replacement and repair of flooring)
- Land purchases necessary for new/replacement school projects

2006 Ed SPLOST

- New/Replacement E.T. Booth Middle School, 2013
- New Clark Creek Elementary School, 2012
- New/Replacement Ball Ground Elementary School, 2012
- New Indian Knoll Elementary School, 2011
- New River Ridge High School, 2010
- Etowah High Classroom Addition and New Gymnasium, 2010
- Macedonia Elementary Classroom Addition and Gymnasium Renovation, 2010
- R.M. Moore Elementary Classroom Addition, 2010
- New Food Service/Warehouse Building and Freezer Renovation, 2010
- New Mill Creek Middle School, 2009
- New Education Services Annex, 2009
- New Twin Forks Fuel Island, 2009
- Miscellaneous renovations/replacements (including, but not limited to: Life safety modifications; Replacement of heating and air-conditioning systems; Installation of energy management systems; Replacement/upgrades of plumbing systems; Modifications to roofing and sewage systems; Upgrades of electrical and radio systems; Replacement and repair of flooring; Purchase of new/replacement portable classrooms)
- Land purchases necessary for new/replacement school projects

2001 Ed SPLOST

- New Joseph Knox Elementary School, 2008
- New/Replacement Canton Elementary School, 2008
- New Avery Elementary School, 2007
- New/Replacement Little River Elementary School, 2007
- New Creekview High School, 2006
- New Freedom Middle School, 2005
- New Hasty Elementary School, 2005
- New Creekland Middle School, 2004
- New/Replacement Woodstock Elementary School, 2004
- Historic Canton High School Renovation, 2004
- New Liberty Elementary School, 2002
- Cherokee High School Renovation/New Gymnasium Addition, 2002
- Hickory Flat Elementary Gymnasium Addition, 2002
- Sequoyah High School Band Room Addition, 2002
- Mountain Road Elementary School Classroom Addition, 2002
- Bus Shop Training Facility and Addition, 2002
- Etowah High School Renovation, 2001
- Chapman Elementary School Renovation, 2001
- Miscellaneous renovations/replacements (including, but not limited to: New bus road for E.T. Booth Middle; New entrance, bus loop and parking area for Etowah-E.T. Booth-Chapman campus; Renovations to Etowah and Woodstock High football fields; Renovations to all high school tracks; Renovations to Cherokee and Sequoyah High tennis courts; Reconfiguration of Johnston Elementary entrance and driveway; Purchase of new/replacement portable classrooms)
- Land purchases necessary for new/replacement school projects

1997 Ed SPLOST

- New Holly Springs Elementary School, 1999
- New Carmel Elementary School, 2000

Cherokee County School District

Education-SPLOST 2026
Timeline of Activities

Cherokee County School District

Education-SPLOST 2026 Summary Schedule

	Current Facility Analysis	Start Date	Finish Date
☑	Five-Year Facilities Plan Executive Summary	May 2024	March 2025
☑	GaDOE Five-Year Facilities Plan Acceptance	May 2024	March 2025
☑	3rd Party Instructional Resource Material Audit	August 2024	January 2025
☑	Safety & Security Facility Review	September 2024	March 2026
☑	Existing Furniture Inventory Audit (ES)	November 2024	November 2024
☑	Long Range Enrollment Projection Assessment	November 2024	February 2026
☑	Design Specifications and Asset Management Manual	December 2024	February 2026
☑	3rd Party Building Envelope Analysis	January 2025	July 2025
☑	Compilation of Proposed Projects	April 2025	April 2026
☑	Facility Condition Analysis	April 2025	July 2025
☑	Architectural Services RFP	May 2025	March 2026
☑	Existing Furniture Inventory Audit (CHS CTAE, CvHS, WHS)	July 2025	July 2025
☑	Space Utilization Review/Classroom Capacity Evaluation	August 2025	December 2025
☑	Existing Furniture Inventory Audit (MS, EHS, RRHS, SHS)	November 2025	November 2025
☑	Evaluation of Current Cherokee High School	August 2025	March 2026

	District Strategic Plan Timeline	Start Date	Finish Date
☑	Seek input from School Board concerning strategic planning process	02.26.2026	02.26.2026
☑	Development of Strategic Plan through community/school input	March 2026	April 2026
☑	School Board discussion of Strategic Plan & Five-Year Facility Plan	April 2026	June 2026
☑	School Board Adoption of Strategic Plan	07.23.2026	07.23.2026

	Next Steps	Start Date	Finish Date
☑	Whole Board Training and discussion of Strategic Plan and EDUCATION-SPLOST	02.26.2026	02.26.2026
☑	Whole Board Training and discussion of Strategic Plan and EDUCATION-SPLOST Project List	June 2026	June 2026
☑	School Board adoption of Call for Election Resolution – EDUCATION-SPLOST 2026	07.23.2026	07.23.2026
☑	Sharing of Strategic Plan/Five-Year Facility Plan with community & schools	August 2026	October 2026
☑	Public approval of Project List through Ballot Initiative	11.03.2026	11.03.2026

☑ Not Started

☑ In Progress

☑ Complete and Ongoing

Cherokee County School District

GA Department of Education
5-Year Local Facility Plan

(Tab 1)

5-Year Local Facility Plan

5-Year Local Facility Plan Overview

- July 01, 2025 – June 30, 2029
- GADOE Survey Conducted and Plan Approved - February 26, 2025
  - Team Member Comments (Fannin County, Paulding County, Marietta City, Calhoun City, GADOE Rep)
    - “The survey team commends the board of education, superintendent, and staff for developing an effective and comprehensive facility plan that will meet the instructional needs of students for present and future needs.”
    - “The survey team commends the board of education, superintendent, and staff for maximizing the effective use of state capital outlay funds and E-SPLOST to provide safe and well-maintained instructional facilities for students and staff of the Cherokee County Schools.”
    - “The survey team commends the Board of Education, superintendent, and staff for its commitment to proactive, creative, and future planning to continue to improve facilities and the addition of the new Cherokee High School to provide learning spaces. The ongoing commitment to improvement will secure the continued tradition of excellence by the Cherokee County Schools System.”
    - “The survey team commends the superintendent and the board for their commitment to the safety of students and staff on all campuses and buses with their comprehensive safety plan and implementation of safety protocols, security equipment, and the school’s police force.”
    - “The survey team would like to thank Cherokee County Schools for the in-depth presentation on the Local Facilities Plans that provided their short & long-range goals to meet the needs of students and staff. The presentation provided the Survey Team the required information to “Approve” the Renewal of the Cherokee County School Local Facilities Plan.”
- Adopted by Board – March 20, 2025

Cherokee County School District

5-Year Local Facility Plan
Total Need

				Support		Additions		New		Renovations				
Priority	Application Funding FY	Facility Name	Code	Type	$	Units	$	Units	$	Units	$	Modifications	Eligible Need	Local
1	2027	Canton Elementary School Facility	0109		$0	0	$0	0	$0	40	$677,600	$1,704,085	$2,381,685	$9,140,821
2	2027	R. M. Moore Elementary Facility	0198		$0	0	$0	0	$0	0	$0	$740,762	$740,762	$1,376,396
3	TBD	Liberty Elementary Facility	0203	M	$53,280	2	$177,600	0	$0	64	$1,084,160	$2,126,486	$3,441,526	$7,431,384
4	TBD	Carmel Elementary Facility	0101	M	$53,280	2	$177,600	0	$0	70	$1,185,800	$2,061,695	$3,478,375	$7,583,828
5	TBD	Holly Springs Elementary Facility	0199		$0	0	$0	0	$0	48	$813,120	$2,054,133	$2,867,253	$6,618,279
6	TBD	Arnold Mill Elementary Facility	0397		$0	0	$0	0	$0	48	$813,120	$2,187,940	$3,001,060	$7,505,863
7	TBD	Etowah High Facility	0176	M	$273,138	8	$896,436	0	$0	129	$2,185,260	$4,990,194	$8,345,028	$20,217,049
8	TBD	Sequoyah High Facility	0191		$0	0	$0	0	$0	98	$1,660,120	$4,993,307	$6,653,427	$15,151,299
9	TBD	Creekview High Facility	0106	M	$159,840	2	$532,800	0	$0	97	$1,609,300	$5,414,215	$7,716,155	$16,038,787
10	TBD	Woodstock Middle Facility	0297	M	$79,920	3	$266,400	0	$0	51	$863,940	$2,308,922	$3,519,182	$8,322,510
11	TBD	Bascomb Elementary Facility	0196		$0	0	$0	0	$0	52	$880,880	$2,082,730	$2,963,610	$8,937,176
12	TBD	Woodstock High Facility	1605	M	$53,280	2	$177,600	0	$0	98	$1,643,180	$4,206,657	$6,080,717	$14,017,127
13	TBD	Hickory Flat Elementary Facility	3052	M	$26,640	1	$88,800	0	$0	60	$1,016,400	$1,825,011	$2,956,851	$7,597,429
14	TBD	Freedom Middle Facility	0205		$0	0	$0	0	$0	65	$1,101,100	$3,096,777	$4,197,877	$8,854,370
15	TBD	Sixes Elementary Facility	0193		$0	0	$0	0	$0	39	$660,660	$1,654,992	$2,315,652	$5,536,166
16	TBD	Oak Grove Elementary Facility	2054		$0	0	$0	0	$0	32	$542,080	$1,435,458	$1,977,538	$5,146,264
17	TBD	Johnston Elementary Facility	0182		$0	0	$0	0	$0	33	$559,020	$1,429,402	$1,988,422	$5,697,387
18	TBD	Little River Elementary Facility	0308	M	$26,640	1	$88,800	0	$0	83	$1,406,020	$1,767,242	$3,288,702	$8,845,329
19	TBD	Mountain Road Elementary Facility	0190		$0	0	$0	0	$0	20	$338,800	$1,441,922	$1,780,722	$4,835,521
20	TBD	Woodstock Elementary Facility	0104		$0	0	$0	0	$0	73	$1,236,620	$2,208,454	$3,445,074	$5,281,675
21	TBD	Avery Elementary Facility	0108	M	$26,640	1	$88,800	0	$0	58	$982,520	$1,374,679	$2,472,639	$6,380,574
22	TBD	Knox Elementary Facility	0209		$0	0	$0	0	$0	42	$711,480	$1,365,461	$2,076,941	$6,555,006
23	TBD	Macedonia Elementary Facility	5052		$0	0	$0	0	$0	49	$830,060	$1,419,856	$2,249,916	$4,903,032
24	TBD	Clayton Elementary Facility	1052		$0	0	$0	0	$0	14	$237,160	$936,091	$1,173,251	$3,225,719
25	TBD	Boston Elementary Facility	0189		$0	0	$0	0	$0	37	$626,780	$1,608,963	$2,235,743	$5,300,446
26	TBD	Creekland Middle Facility	0305	M	$79,920	3	$266,400	0	$0	71	$1,202,740	$3,045,086	$4,594,146	$7,866,382
27	TBD	William G. Hasty, Sr. Elementary Facility	0105		$0	0	$0	0	$0	61	$1,033,340	$2,221,058	$3,254,398	$5,951,375
28	TBD	Clark Creek Elementary Facility	0112		$0	0	$0	0	$0	70	$1,185,800	$1,234,375	$2,420,175	$4,342,408
29	TBD	Ball Ground Elementary Facility	0212		$0	0	$0	0	$0	24	$406,560	$1,208,354	$1,614,914	$6,542,376
30	TBD	Indian Knoll Elementary	0210		$0	0	$0	0	$0	52	$880,880	$1,387,379	$2,268,259	$4,563,096
31	TBD	Dean Rusk Middle Facility	0217		$0	0	$0	0	$0	89	$1,507,660	$2,478,283	$3,985,943	$6,773,726
32	TBD	Boothe Middle Facility	0114	M	$79,920	3	$266,400	0	$0	93	$1,575,420	$1,994,274	$3,916,014	$7,000,559
33	TBD	Teasley Middle Facility	0117	M	$33,833	1	$88,800	0	$0	77	$1,304,380	$2,024,291	$3,451,304	$6,572,324
34	TBD	Mill Creek Middle School	0110		$0	0	$0	0	$0	89	$1,168,860	$1,792,204	$2,961,064	$5,128,760
35	TBD	River Ridge High Facility	0211		$0	0	$0	0	$0	95	$1,609,300	$2,882,278	$4,491,578	$10,345,243
36	TBD	Cherokee High School Replacement Facility	0612		$0	0	$0	0	$0	0	$0	$0	$0	$0
37	NA	Free Home Elementary Facility	0613		$0	0	$0	0	$0	0	$0	$0	$0	$8,000,000
Priority		Total of all projects			$946,331	29	$3,116,436	0	$0	2121	$35,540,120	$76,703,016	$116,305,903	$273,585,686

* Use the following code to identify support items:
C = Kitchen
D = Cafeteria
G = Administration
M = RR/Circulation

Total improvement costs eligible for earning entitlement	$116,305,903
Total improvement costs ineligible for earning entitlement	$273,585,686
Total other local costs that are not part of the State Capital Outlay program	$0

Source: GADOE Capital Planning Outlay System (COPS)

Cherokee County School District

5-Year Local Facility Plan Economic Impact

- SY2024-25 CCSD Support Services M&O Budget ~ $241,342,216
- Capital Outlay Projects are funded by Education-SPLOST
  - Current Cycle January 2023 – December 2027
  - $290M allocated for Capital Outlay Projects
  - Voter approval rate of 75%+
  - Current Capital Outlay Projects
    - Cherokee HS Replacement Facility
    - Free Home ES Replacement Facility*
    - Creekland MS Classroom Addition
    - Creekview HS Classroom Addition & Auxiliary Gym
    - River Ridge HS Auxiliary Gym
    - Sequoyah HS Facility Improvements & Auxiliary Gym
    - Woodstock HS Classroom Addition

Cherokee County School District

5-Year Local Facility Plan
Transportation

- 472 Buses
- 1,836 Daily Routes
- 27,500 Students Transported Daily (average)
- 4.6 Million Miles Driven Annually
- 2 Transportation Shop Facilities
- 3 Fueling Stations
- 20 Transportation Vehicle Technicians
- 22 Transportation Support Staff

Cherokee County School District

5-Year Local Facility Plan
School Safety

- 33 School Police Officers
- 5 Civilian Support Staff
- Crisis Alert System
- Upgraded Camera System
- Shatter-Resistant Film at all Entrances
- Access Control at all Primary Entrances
  - Planning expansion to further safety/security
- Proposing Stop Arm Cameras for all Buses
- Proposing Transitioning Crossing Guards to CCSD Employees (currently CSO)
- Upgrading School-Based Radio Systems

Cherokee County School District

Long Range Student Enrollment Projections

(Tab 5)

Cherokee County School District

Long Range Student Enrollment Projections

10 Year Enrollment Projections

	Current Resident Students	Projected Resident Students									
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
PK	465	465	465	465	465	465	465	465	465	465	465
K	2,546	2,595	2,582	2,599	2,617	2,635	2,653	2,671	2,688	2,706	2,724
1	2,785	2,588	2,683	2,702	2,721	2,739	2,758	2,776	2,795	2,813	2,832
2	2,831	2,862	2,738	2,757	2,776	2,795	2,814	2,832	2,851	2,870	2,889
3	2,989	2,881	2,936	2,807	2,827	2,846	2,865	2,884	2,904	2,923	2,942
4	3,100	3,024	2,964	2,996	2,863	2,883	2,903	2,922	2,942	2,961	2,981
5	3,038	3,191	3,132	3,044	3,082	2,942	2,962	2,982	3,002	3,022	3,042
6	3,003	3,099	3,253	3,203	3,111	3,153	3,011	3,031	3,052	3,072	3,092
7	3,202	3,053	3,168	3,313	3,264	3,172	3,214	3,066	3,086	3,107	3,127
8	3,178	3,228	3,082	3,192	3,338	3,290	3,194	3,237	3,091	3,111	3,132
9	3,241	3,322	3,559	3,406	3,526	3,698	3,652	3,536	3,584	3,428	3,451
10	3,184	3,226	3,199	3,248	3,104	3,214	3,368	3,321	3,215	3,262	3,115
11	3,034	3,180	2,749	2,959	3,004	2,875	2,977	3,114	3,066	2,974	3,016
12	3,147	3,098	2,759	2,577	2,777	2,819	2,693	2,795	2,914	2,874	2,787
Centers	466	470	465	465	465	465	465	465	465	465	465
Out of County	186	Incl. In Grades	185	185	185	185	185	185	185	185	185
Total Enrollment	40,395	40,282	39,918	39,919	40,125	40,175	40,177	40,282	40,303	40,238	40,244

SPLOST Collections Begin

Cherokee County School District

Long Range Student Enrollment Projections

10 Year Enrollment (Elementary) Projections

Elementary Totals and Capacity

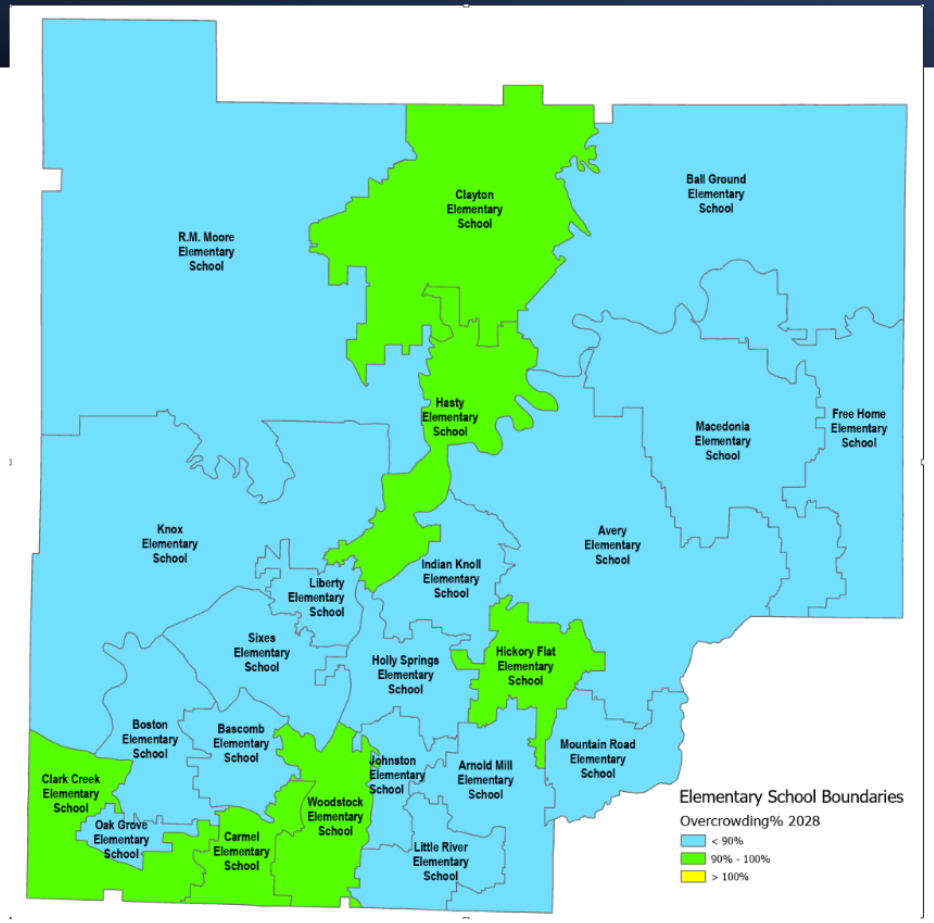
	Current Resident Students	Projected Resident Students									
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
K	2,546	2,595	2,582	2,599	2,617	2,635	2,653	2,671	2,688	2,706	2,724
1	2,785	2,588	2,683	2,702	2,721	2,739	2,758	2,776	2,795	2,813	2,832
2	2,831	2,862	2,738	2,757	2,776	2,795	2,814	2,832	2,851	2,870	2,889
3	2,989	2,881	2,936	2,807	2,827	2,846	2,865	2,884	2,904	2,923	2,942
4	3,100	3,024	2,964	2,996	2,863	2,883	2,903	2,922	2,942	2,961	2,981
5	3,038	3,191	3,132	3,044	3,082	2,942	2,962	2,982	3,002	3,022	3,042
Total Enrollment	17,289	17,141	17,035	16,905	16,885	16,839	16,954	17,068	17,182	17,296	17,410
Facility Capacity	23,369	23,369	23,369	23,369	23,369	23,369	23,369	23,369	23,369	23,369	23,369
% Capacity	73.98%	73.35%	72.89%	72.34%	72.25%	72.06%	72.55%	73.04%	73.52%	74.01%	74.50%

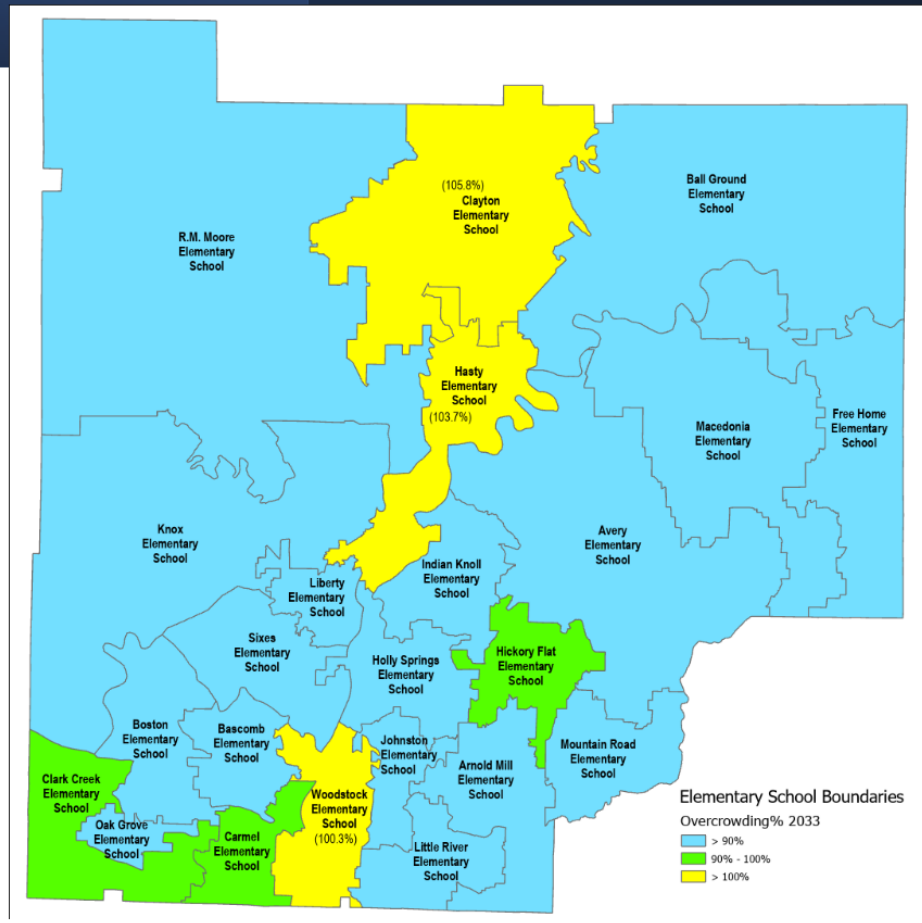
SPLOST Collections Begin

Cherokee County School District

Long Range Student Enrollment Projections

Projected Elementary School Capacities





Cherokee County School District

Long Range Student Enrollment Projections

10 Year Enrollment (Middle) Projections

Middle School Totals and Capacity

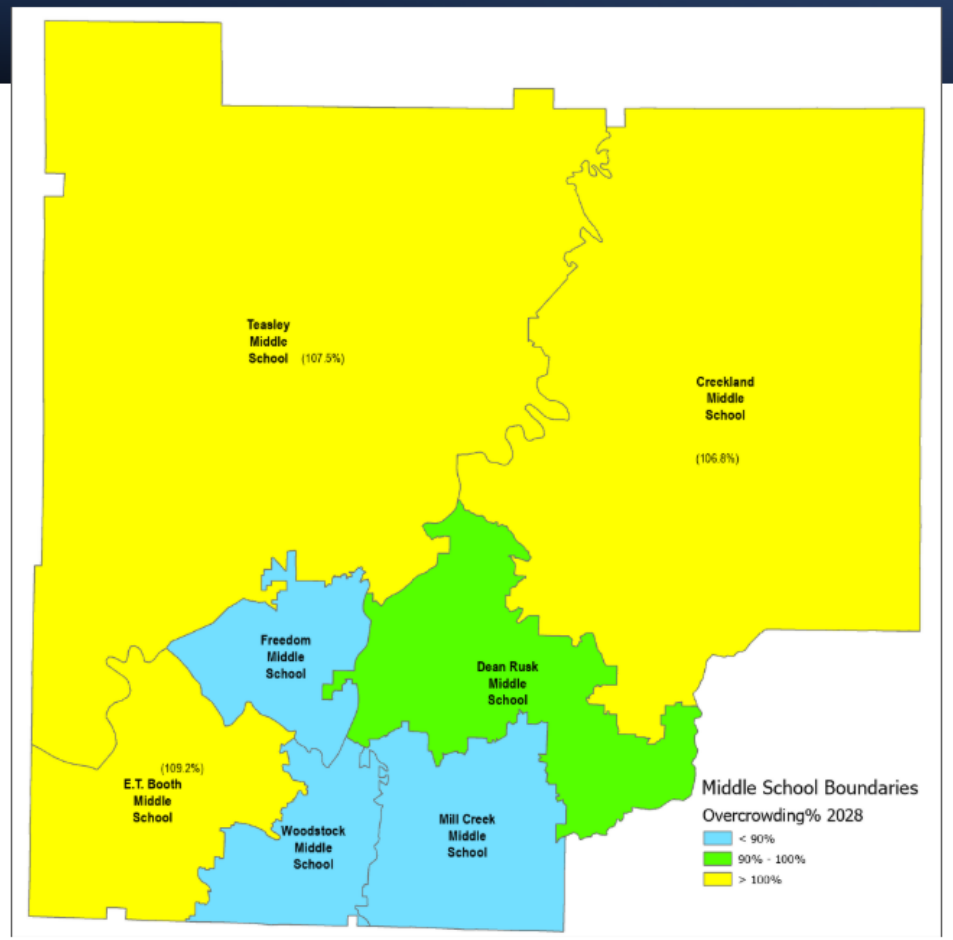
	Current Resident Students	Projected Resident Students									
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
6	3,003	3,099	3,253	3,203	3,111	3,153	3,011	3,031	3,052	3,072	3,092
7	3,202	3,053	3,168	3,313	3,264	3,172	3,214	3,066	3,086	3,107	3,127
8	3,178	3,228	3,082	3,192	3,338	3,290	3,194	3,237	3,091	3,111	3,132
Total Enrollment	9,383	9,380	9,502	9,708	9,714	9,614	9,419	9,334	9,228	9,290	9,351
Facility Capacity	10,286	10,286	10,286	10,286	10,286	10,286	10,286	10,286	10,286	10,286	10,286
% Capacity	91.22%	91.19%	92.38%	94.38%	94.43%	93.47%	91.57%	90.74%	89.72%	90.31%	90.91%

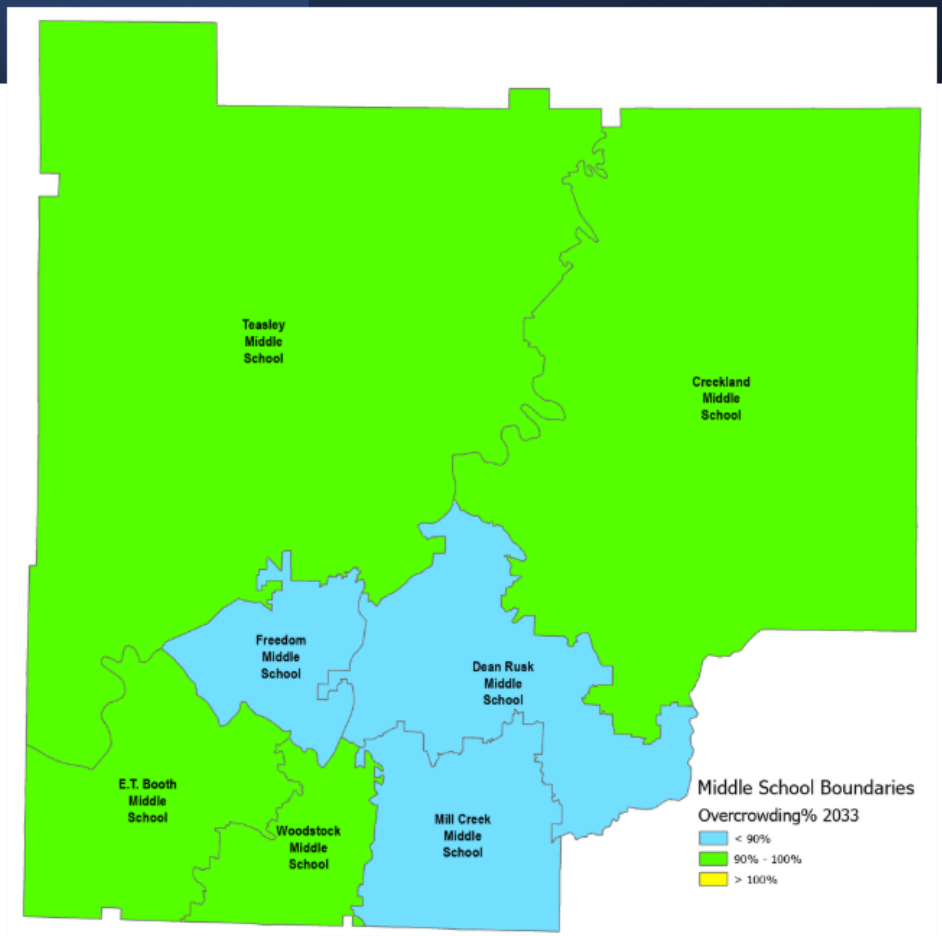
SPLOST Collections Begin

Cherokee County School District

Long Range Student Enrollment Projections

Projected Middle School Capacities





Cherokee County School District

Long Range Student Enrollment Projections

10 Year Enrollment (High) Projections

High School Totals and Capacity

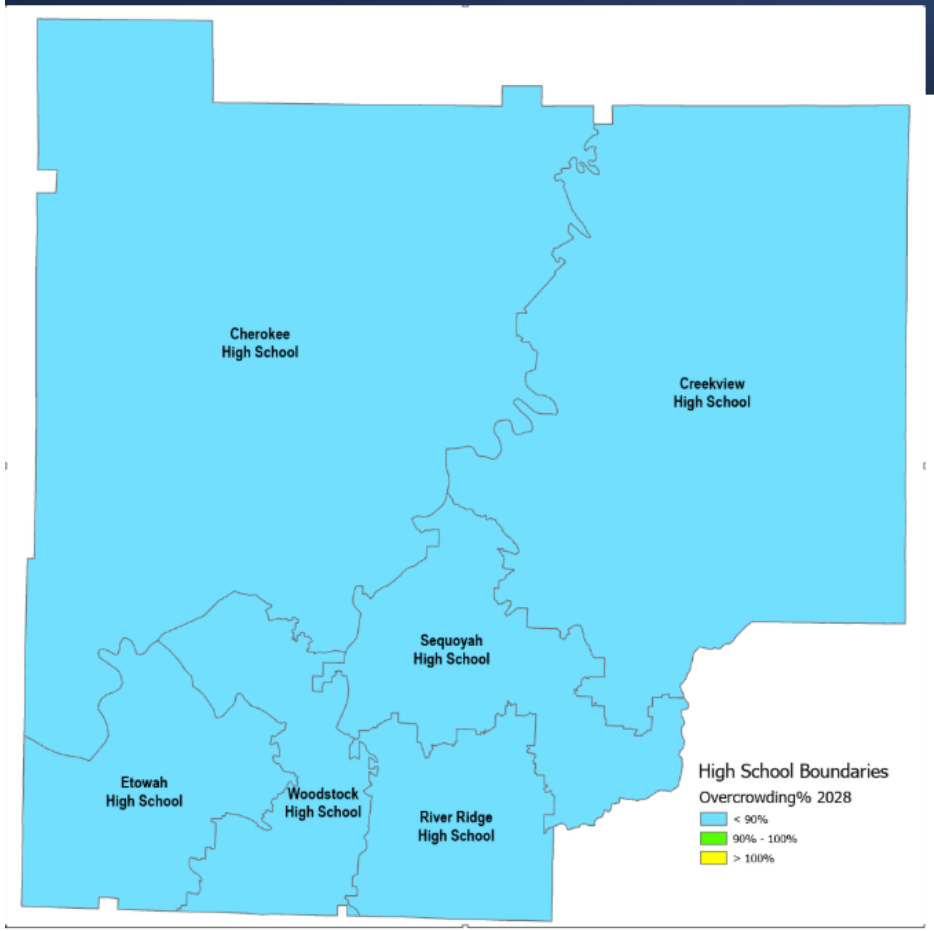
	Current Resident Students	Projected Resident Students									
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
9	3,241	3,322	3,559	3,406	3,526	3,698	3,652	3,536	3,584	3,428	3,451
10	3,184	3,226	3,199	3,248	3,104	3,214	3,368	3,321	3,215	3,262	3,115
11	3,034	3,180	2,749	2,959	3,004	2,875	2,977	3,114	3,066	2,974	3,016
12	3,147	3,098	2,759	2,577	2,777	2,819	2,693	2,795	2,914	2,874	2,787
Total Enrollment	12,606	12,826	12,266	12,191	12,412	12,606	12,690	12,765	12,778	12,538	12,369
Facility Capacity	14,730	14,425	14,425	14,425	14,425	14,425	14,425	14,425	14,425	14,425	14,425
% Capacity	85.58%	88.92%	85.04%	84.51%	86.04%	87.39%	87.97%	88.49%	88.58%	86.92%	85.75%

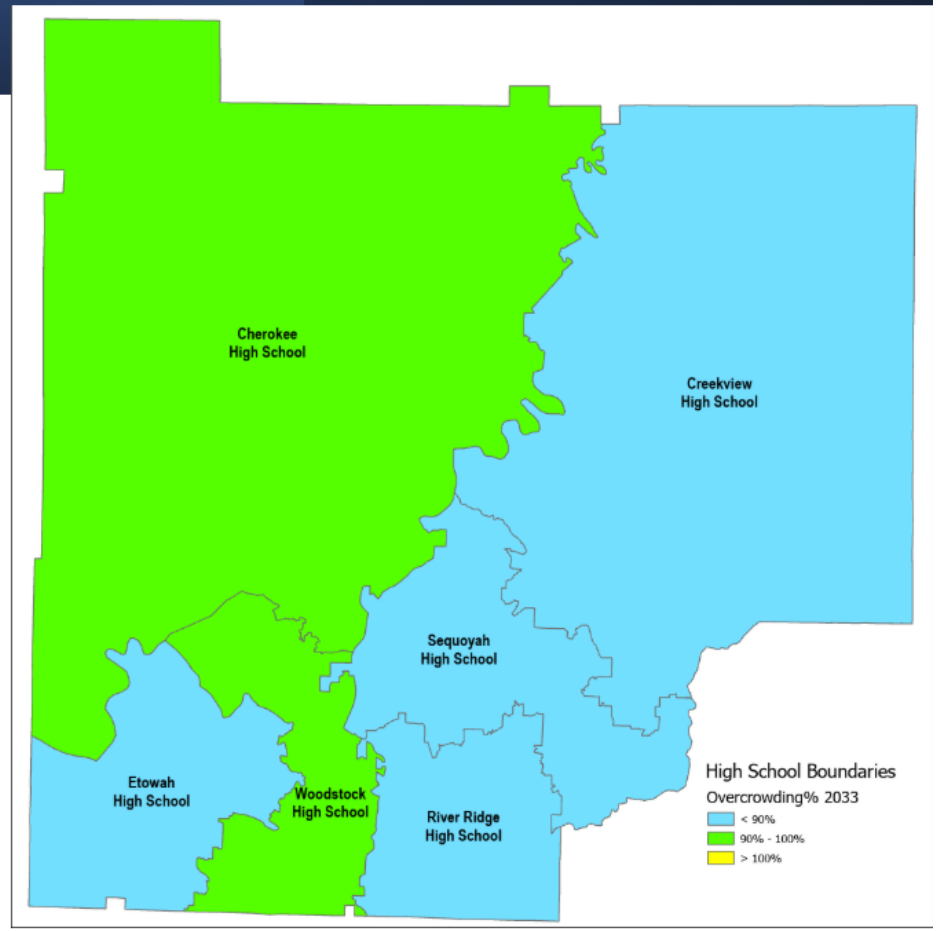
SPLOST Collections Begin

Cherokee County School District

Long Range Student Enrollment Projections

Projected High School Capacities





Cherokee County School District

Third-Party Building Envelope Analysis

(Tab 6)

Cherokee County School District

Third-Party Building Envelope Analysis

- BEAM Professionals (PBK)
- Six (6) team members conducted comprehensive, building-by-building inspections of all existing exterior conditions
- Assessed a total of forty-eight (48) sites
- Over 6,000,000 square feet
- Analysis (Assessment Reports) used as an aid (Recommendation & Conclusion) in the development of renovations and modifications needed

Cherokee County School District

Third-Party Building Envelope Analysis
Sample Assessment Report

CHEROKEE HIGH SCHOOL

930 MARIETTA HWY
CANTON, GA 30114



ORIGINAL YEAR OF OCCUPANCY
1956

SITE ACREAGE
70.02 AC (shared with Canton ES)

BUILDING AREA
260,155 SF

GRADE LEVELS SERVED
9-12

BUILDING INFORMATION

NAME	YEAR OCCUPIED
Building 5010	1956
Building 5011	1964
Building 5012	1958
Building 5013	1967
Building 5014	1982
Building 5015	1999
Building 5020	1968
Building 5030	1959
Building 5040	1959
Building 5060	1968

NAME	YEAR OCCUPIED
Building 5061	1975
Building 5070	1973
Building 5080	2002
Home Field House	2015
Visitor Field House	2015
BB/SB Press Box	2015
Press Box / Concessions	2015
Home Ticket Booth	2015
Visitor Ticket Booth	2015
Wrestling Building	2015

CHEROKEE HIGH SCHOOL
EXISTING SITE AERIAL / ROOFING TYPES



Cherokee County School District

Third-Party Building Envelope Analysis
Sample Assessment Report

CHEROKEE HIGH SCHOOL
ASSESSMENT PHOTO LOG


2012
Roof (Modified Bitumen)

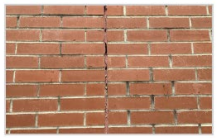

2012
Roof (Modified Bitumen)


2012
Exterior Walls (Brick)


2013
Exterior Doors (Hollow Metal)


2014
Roof (Modified Bitumen)


2014
Exterior Walls (Brick)


2014
Building Joints


2015
Roof (Tectum Deck)


2015
Exterior Walls (Brick)


2015
Exterior Doors (Hollow Metal)


2020
Roof (Modified Bitumen)


2020
Exterior Walls (Stucco & Brick)

CHEROKEE HIGH SCHOOL
ASSESSMENT PHOTO LOG



2020
Exterior Windows

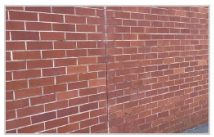

2030
Roof


2030
Exterior Walls (Brick)


2040
Roof (Polyurethane Foam)


2040
Exterior Walls


2040
Exterior Windows


2060
Building Joints


2061
Roof (Modified Bitumen)



2061
Exterior Walls


2070
Roof (Modified Bitumen)


2070
Exterior Walls


2080
Roof (Modified Bitumen)

CHEROKEE HIGH SCHOOL
ASSESSMENT PHOTO LOG


2080
Exterior Walls (Stucco)


Field House
Roof (Standing Seam Metal)


Wrestling
Exterior Walls (Metal Siding)


Pressbox
Roof (Standing Seam Metal)


Softball Pressbox
Roof (Standing Seam Metal)


Softball Pressbox
Exterior Walls (Wood Siding)


Softball Pressbox
Exterior Doors (Hollow Metal)

Cherokee County School District

Third-Party Building Envelope Analysis
Sample Assessment Report

CHEROKEE HIGH SCHOOL - BUILDING 5010
DETAILED REPORT

Cost estimates are in 2025 dollars and include soft costs. Inflation values are based on priority assigned.

ITEM ID	BUILDING NO.	SYSTEM TYPE	RECOMMENDED ACTION	ASSESSOR NOTES	PRIORITY	TOTAL COST
BUILDING JOINTS						**$15,842**
1-1227	5010	Control Joints	Remove, grind, clean and prep soft sealant joints around all windows, doors, control joints, expansion joints, wall-penetrations (i.e. lights, speakers, pipes, etc.) Install new backer rod and sealants to match adjacent construction.	control joints around building failing	E-SPLOST 7A	$7,921
1-1299	5010	Control Joints	Remove, grind, clean and prep soft sealant joints around all windows, doors, control joints, expansion joints, wall-penetrations (i.e. lights, speakers, pipes, etc.) Install new backer rod and sealants to match adjacent construction.		E-SPLOST 7A	$7,921
ROOFING						
1-0001	5010	Modified Bitumen				

CHEROKEE HIGH SCHOOL - BUILDING 5011
DETAILED REPORT

Cost estimates are in 2025 dollars and include soft costs. Inflation values are based on priority assigned.

ITEM ID	BUILDING NO.	SYSTEM TYPE	RECOMMENDED ACTION	ASSESSOR NOTES	PRIORITY	TOTAL COST
BUILDING JOINTS						
1-1231	5011	Control Joints	Remove, grind, clean and prep soft sealant joints around all windows, doors, control joints, expansion joints, wall-penetrations (i.e. lights, speakers, pipes, etc.) Install new backer rod and sealants to match adjacent construction.		E-SPLOST 7A	
EXTERIOR WALLS						**$36,450**
1-0002	5011	Stone	Grind minimum 1/2" existing mortar joint out, prep, prime and install new mortar to match adjacent texture and color	Spalling stone	E-SPLOST 7B	$36,450
ROOFING						**$218,700**
1-1233	5011	Modified Bitumen	Tear off existing roof down to deck, install new insulation to meet energy code, recover board and all associated sheet metal flashing and trim with new district standard roof system.	rash, blisters, minor ponding issues	E-SPLOST 7B	$218,700

CHEROKEE HIGH SCHOOL - BUILDING 5012
DETAILED REPORT

Cost estimates are in 2025 dollars and include soft costs. Inflation values are based on priority assigned.

ITEM ID	BUILDING NO.	SYSTEM TYPE	RECOMMENDED ACTION	ASSESSOR NOTES	PRIORITY	TOTAL COST
BUILDING JOINTS						**$78,409**
1-1234	5012	Control Joints	Remove, grind, clean and prep soft sealant joints around all windows, doors, control joints, expansion joints, wall-penetrations (i.e. lights, speakers, pipes, etc.) Install new backer rod and sealants to match adjacent construction.	control joints around building failing	E-SPLOST 7A	$78,409
EXTERIOR WINDOWS						**$445,500**
1-0010	5012	Storefront	Remove and replace existing windows with energy efficient, double-pane windows.	All hm gaskets failing	E-SPLOST 7A	$437,400
1-0007	5012	Storefront	Remove and replace existing windows with energy efficient, double-pane windows.			
ROOFING						
1-0004	5012	Modified Bitumen	Tear off existing roof down to deck, install new insulation to meet energy code, recover board and all associated sheet metal flashing and trim with new district standard roof system.			

CHEROKEE HIGH SCHOOL - BUILDING 5014
DETAILED REPORT

Cost estimates are in 2025 dollars and include soft costs. Inflation values are based on priority assigned.

ITEM ID	BUILDING NO.	SYSTEM TYPE	RECOMMENDED ACTION	ASSESSOR NOTES	PRIORITY	TOTAL COST
BUILDING JOINTS						**$24,364**
1-0019	5014	Control Joints	Remove, grind, clean and prep soft sealant joints around all windows, doors, control joints, expansion joints, wall-penetrations (i.e. lights, speakers, pipes, etc.) Install new backer rod and sealants to match adjacent construction.	Failing control joint	E-SPLOST 7A	$24,364
EXTERIOR WALLS						**$37,687**
1-0013	5014	Soffits	Patch and repair concrete at soffit overhangs.	Soffit leak	E-SPLOST 7A	$33,750
1-0016	5014	Brick	Grind minimum 1/2" existing mortar joint out, prep, prime and install new mortar to match adjacent texture and color	Broken brick	E-SPLOST 8	$3,937
1-0014	5014	Window Perimeter	Remove, grind, clean and prep soft sealant joints around all windows, doors, control joints, expansion joints, wall-penetrations (i.e. lights, speakers, pipes, etc.) Install new backer rod and sealants to match adjacent construction. - Priced in 1-0019	Damaged window flashing	E-SPLOST 8	$0
ROOFING						**$435,071**
1-0011	5014	Coated SPF	Tear off existing roof down to deck, install new insulation to meet energy code, recover board and all associated sheet metal flashing and trim with new district standard roof system.	Building shifting causing angled wrinkles	E-SPLOST 7A	$435,071

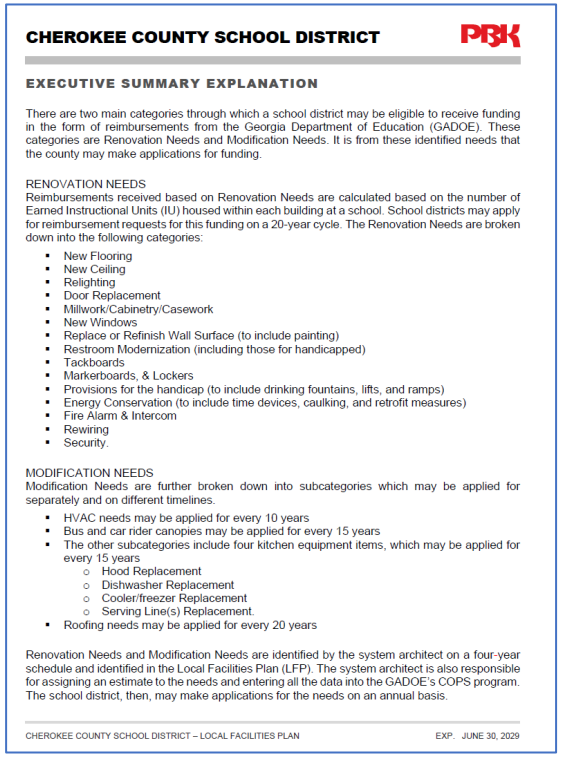
Cherokee County School District

Interior Condition Analysis

(Tab 8)

3rd Party Interior Condition Analysis

- PBK Architect completed as an extension of the 5-Year Local Facilities Plan.
- There are two main categories through which a school district may be eligible to receive funding in the form of reimbursement from the Georgia Department of Education (GADOE).
  - These categories are Renovation Needs and Modification Needs.



CHEROKEE COUNTY SCHOOL DISTRICT PBK

EXECUTIVE SUMMARY EXPLANATION

There are two main categories through which a school district may be eligible to receive funding in the form of reimbursements from the Georgia Department of Education (GADOE). These categories are Renovation Needs and Modification Needs. It is from these identified needs that the county may make applications for funding.

RENOVATION NEEDS
Reimbursements received based on Renovation Needs are calculated based on the number of Earned Instructional Units (IU) housed within each building at a school. School districts may apply for reimbursement requests for this funding on a 20-year cycle. The Renovation Needs are broken down into the following categories:

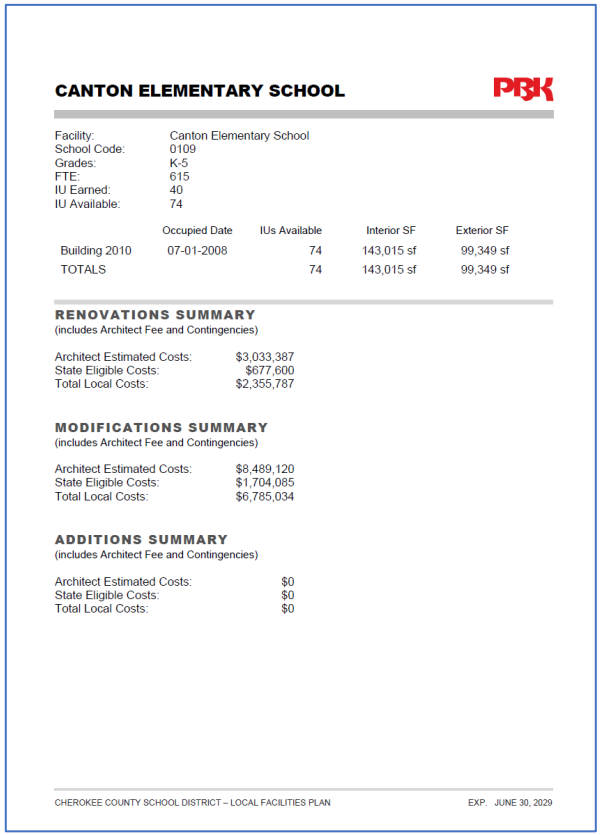
- New Flooring
- New Ceiling
- Relighting
- Door Replacement
- Millwork/Cabinetry/Casework
- New Windows
- Replace or Refinish Wall Surface (to include painting)
- Restroom Modernization (including those for handicapped)
- Tackboards
- Markerboards, & Lockers
- Provisions for the handicap (to include drinking fountains, lifts, and ramps)
- Energy Conservation (to include time devices, caulking, and retrofit measures)
- Fire Alarm & Intercom
- Rewiring
- Security.

MODIFICATION NEEDS
Modification Needs are further broken down into subcategories which may be applied for separately and on different timelines.

- HVAC needs may be applied for every 10 years
- Bus and car rider canopies may be applied for every 15 years
- The other subcategories include four kitchen equipment items, which may be applied for every 15 years
  - Hood Replacement
  - Dishwasher Replacement
  - Cooler/freezer Replacement
  - Serving Line(s) Replacement.
- Roofing needs may be applied for every 20 years

Renovation Needs and Modification Needs are identified by the system architect on a four-year schedule and identified in the Local Facilities Plan (LFP). The system architect is also responsible for assigning an estimate to the needs and entering all the data into the GADOE's COPS program. The school district, then, may make applications for the needs on an annual basis.

CHEROKEE COUNTY SCHOOL DISTRICT – LOCAL FACILITIES PLAN EXP. JUNE 30, 2029



CANTON ELEMENTARY SCHOOL PBK

Facility: Canton Elementary School
School Code: 0109
Grades: K-5
FTE: 615
IU Earned: 40
IU Available: 74

	Occupied Date	IUs Available	Interior SF	Exterior SF
Building 2010	07-01-2008	74	143,015 sf	99,349 sf
TOTALS		74	143,015 sf	99,349 sf

RENOVATIONS SUMMARY
(includes Architect Fee and Contingencies)

Architect Estimated Costs: $3,033,387
State Eligible Costs: $677,600
Total Local Costs: $2,355,787

MODIFICATIONS SUMMARY
(includes Architect Fee and Contingencies)

Architect Estimated Costs: $8,489,120
State Eligible Costs: $1,704,085
Total Local Costs: $6,785,034

ADDITIONS SUMMARY
(includes Architect Fee and Contingencies)

Architect Estimated Costs: $0
State Eligible Costs: $0
Total Local Costs: $0

CHEROKEE COUNTY SCHOOL DISTRICT – LOCAL FACILITIES PLAN EXP. JUNE 30, 2029

CCSD Interior Condition Analysis

Support Services through its Facilities Staff also maintains a 5-year analysis of interior conditions at all schools. Maintenance Local School Infrastructure projects are developed through this analysis.

Maintenance Local School Infrastructure Projects
Flooring

School	Budget Year	Status	Price	Notes
Cherokee North	2024/25	Hold for Conversion		
Johnston ES	2024/25	Complete		
Mountain Rd ES	2024/25	Complete		
Etowah HS	2024/25	Complete		
Etowah East	2024/25	Complete		
Ralph Bunche	2024/25	Complete		
Avery ES	2025/26	Complete		
Bascomb ES	2025/26	Complete		
Woodstock MS	2025/26	Complete	$ 1,286,124.00	
Woodstock HS	2025/26	Complete	$ 2,307,822.00	
Boston ES	2025/26	Complete	$ 716,171.00	
Hasty ES	2025/26	Complete	$ 1,023,162.00	
Mill Creek MS	2026/27	In OWP 26/27	$ 1,774,816.00	
Ball Ground ES	2026/27	In Progress	$ 1,142,195.00	
Clark Creek ES	2026/27	In Progress	$ 1,163,038.00	
Joseph Knox ES	2026/27	Complete	$ 1,152,077.00	
Dean Rusk MS	2027/28		$ 2,159,592.00	
Sequoyah HS	2027/28		$ 1,594,095.00	
Sequoyah East	2027/28		$ 677,658.00	
Clayton ES	2028/29		$ 412,868.00	
Macedonia ES	2028/29		$	
Sixes ES	2028/29		$	
E.T. Booth MS	2028/29		$	
Teasley MS	2028/29		$	
Creekview HS	2029/30		$	
River Ridge HS	2029/30		$	
Hickory Flat	2030/31		$	
Cherokee North	2030/31		$	
Ace Academy	2030/31		$	
Tippens	2030/31		$	
ESS	2030/31		$	

Maintenance Local School Infrastructure Projects
ALC

Schools Needing Changeout	Budget Year	Status	Price	Notes
Oak Grove ES	2024/25	Complete		
Etowah East	2024/25	In Progress	$ 700,718.00	Last CMNet School
Sequoyah HS	2025/26	In Progress	$ 850,000.00	
Sequoyah East	2025/26	In Progress	$ 700,718.00	
Creekland MS	2026/27	In OWP 26/27	$ 935,000.00	
Creekview HS	2026/27	In OWP 26/27	$ 977,500.00	
Hasty ES	2027/28		$ 770,789.80	
Freedom MS	2027/28		$ 935,000.00	
Woodstock ES	2027/28		$ 935,000.00	
Knox ES	2028/29		$ 935,000.00	
Cherokee North	2028/29		$ 1,028,500.00	
Mill Creek MS	2029/30		$ 1,075,250.00	
River Ridge HS	2029/30		$ 1,124,125.00	
Avery	2030/31		$ 1,075,250.00	
Macedonia	2030/31		$ 1,075,250.00	
Ball Ground ES	2031/32			
Clark Creek	2031/32			
Dean Rusk MS	2032/33			
Indian Knoll ES	2032/33			

Maintenance Local

Schools Needing Changeout	Budget Year	
Creekland MS	2024/25	Comple
Woodstock ES	2024/25	Comple
Arnold Mill ES	2024/25	Comple
	2025/26	Comple
	2025/26	Comple
	2025/26	In Progr
	2025/26	Comple
	2025/26	Comple
	2026/27	In OWP
	2026/27	In OWP
	2028/29	
	2028/29	
	2028/29	
	2029/30	
	2029/30	
	2029/30	
	2030/31	
	2030/31	
	2031/32	
	2031/32	
	2031/32	
	2032/33	
	2032/33	

Maintenance Local School Infrastructure Projects
HVAC

Schools Needing Changeout	Budget Year	System	Status	Price	Notes
Liberty ES	2024/25	All RTU	Complete		
Mountain Road ES	2024/25	Large Multi-Zone	Complete		
Boston ES	2024/25	"F" Wing Changeout	Complete		
Creekland MS	2024/25	Plant and RTU	Complete		
Etowah HS	2024/25	7000 Building Chiller Replacement	Complete		
Clark Creek ES	2024/25	Single Chiller Replacement	Complete		
~~RM Moore ES~~	~~2025/26~~	~~Plant Changeout~~	~~On OWP/STRUCK 25/26~~	~~$ 1,695,210.00~~	
~~Bascomb ES~~	~~2025/26~~	~~All RTU~~	~~On OWP/STRUCK 25/26~~	~~$ 53,007.00~~	
~~Arnold Mill ES~~	~~2025/26~~	~~All RTU~~	~~On OWP/STRUCK 25/26~~	~~$ 122,877.00~~	
~~Woodstock ES~~	~~2025/26~~	~~Plant Changeout~~	~~On OWP/STRUCK 25/26~~	~~$ 1,695,210.00~~	
Hickory Flat Es	2025/26	Bards	In Progress	$ 650,000.00	
RM Moore ES	2026/27	Plant Changeout	In OWP 26/27	$ 1,864,731.00	
Technology	2026/27	Liebert Units 1010/1030	In OWP 26/27	$ 575,000.00	
Bascomb ES	2026/27	All RTU	In OWP 26/27	$ 72,527.05	
Arnold Mill ES	2026/27	All RTU	In OWP 26/27	$ 141,306.55	
Woodstock ES	2026/27	Plant Changeout	In OWP 26/27	$ 1,864,731.00	
Etowah HS	2026/27	3000, New Gym, 6000 Building and Admin RTU	In OWP 26/27	$ 947,848.00	
System Wide	2026/27	Q-Tech	In OWP 26/27	$1,750,000	
Holly Springs ES	2027/28	11 RTUs		$ 138,236.63	
ESA (Technology) 2008	2027/28	All HVAC Units		$ 500,000.00	
Carmel ES 1999	2027/28	Plant Changeout		$ 1,907,111.25	
Holly Springs Training Center 2002	2027/28	HVAC Equipment		$ 100,000.00	
Boston ES	2028/29	Small RTU			
Freedom MS 2003	2028/29	Plant Changeout - 2003		$ 2,034,252.00	
Freedom MS 2003	2028/29	RTU'S - 2003		$ 750,000.00	
Johnston ES 2003	2028/29	Boilers and pumps		$ 325,000.00	
Creekview HS 2003	2028/29	Plant Changeout - 2003		$ 2,458,054.50	
Creekview HS 2003	2028/29	RTU'S - 2003		$ 250,000.00	
BGES - 2005	2029/30	Plant Changeout - 2005			
BGES - 2005	2029/30	RTU'S - 2005			
CHS-N- 2006	2029/30	Plant Changeout - 2006			
CHS-N- 2006	2029/30	RTU'S - 2006			
LRES-2006	2030/31	Plant Changeout - 2006			
LRES-2006	2030/31	RTU'S - 2006			
Knox - 2006	2030/31	Plant Changeout - 2006			
Knox - 2006	2030/31	RTU'S - 2006			
Cherokee High	TBD	400 Hall Boiler			
Cherokee High 1999 - 2015	TBD	All Bard units- 1999; approx. 4 RTUs 1999			

Maintenance Local School Infrastructure Projects
Painting

School	Budget Year	Status	Price	Notes
Avery ES	2023/24	Complete		
Bascomb ES	2023/24	Complete		
Boston ES	2023/24	Complete		
Carmel ES	2023/24	Complete		
Hasty ES	2023/24	Complete		
Holly Springs ES	2023/24	Complete		
Dean Rusk MS	2023/24	Complete		
Arnold Mill ES	2024/25	Complete		
Ball Ground ES	2024/25	Complete		
Clark Creek ES	2024/25	Complete		
Clayton ES	2024/25	Complete		
Liberty ES	2024/25	Complete		
Macedonia ES	2024/25	Complete		
Oak Grove ES	2024/25	Complete		
Sixes ES	2024/25	Complete		
ET Booth MS	2024/25	Complete		
Teasley MS	2024/25	Complete		
Active Academy	2024/25	Complete		
Tippens Ed Center	2024/25			
Ralph Bunche	2024/25	Complete		
Johnston ES	2025/26	Complete		
Little River ES	2025/26	Complete	$373,300	
Mountain Rd ES	2025/26	Complete	$179,953	
R.M. Moore ES	2025/26	Skipped for Splost Project	$0	
Woodstock ES	2025/26	Complete	$276,010	
Creekland MS	2025/26	Complete	$379,143	
Freedom MS	2025/26	Complete	$374,238	
Woodstock MS	2025/26	Complete	$351,400	
Sequoyah HS	2025/26	Complete	$453,088	
Sequoyah East	2025/26	Complete	$185,153	
Creekview HS	2026/27	In OWP 26/27	$ 794,768.00	
Etowah HS	2026/27	Skipped for Splost Project	$ 671,125.00	
Etowah East	2026/27	Skipped for Splost Project	$ 188,920.00	
River Ridge	2026/27	In OWP 26/27	$ 734,180.00	
Woodstock HS	2026/27	In OWP 26/27	$ 647,715.00	
Food Service	2027/28	In OWP 26/27	$ 30,585.00	
Technology	2027/28	In OWP 26/27	$ 134,120.00	
Hickory Flat ES	2027/28	In OWP 26/27	$ 248,590.00	
Holly Springs ES	2027/28	In OWP 26/27	$ 263,493.00	
Indian Knoll ES	2027/28	In OWP 26/27	$ 318,795.00	
Cherokee HS	2027/28	Skipped for Splost Project	-	
				65.00
				78.00
				10.00
				23.00
				40.00
				48.00
				43.00
				53.00
				13.00
				75.00
				25.00
				53.00
				75.00
				53.00
				23.00

Maintenance Local School Infrastructure Projects
Painting

School	Budget Year	Status	Price	Notes
ild Mill ES	2029/30		$ 264,253.00	
Ground ES	2029/30		$ 312,075.00	
k Creek ES	2029/30		$ 317,770.00	
ton ES	2029/30		$ 112,193.00	
rty ES	2029/30		$ 271,285.00	
edonia ES	2029/30		$ 215,303.00	
Grove ES	2029/30		$ 184,840.00	
s ES	2029/30		$ 215,598.00	
ooth MS	2029/30		$ 515,355.00	
iley MS	2029/30		$ 521,780.00	
e Academy	2029/30		$ 197,053.00	
ens Ed Center	2029/30		$ 76,985.00	
h Bunche	2029/30		$ 40,803.00	
ston	2030/31		$ 172,738.00	
e River	2030/31		$ 373,300.00	
Mountain Rd	2030/31		$ 179,953.00	
R.M. Moore	2030/31		$ 267,938.00	
Woodstock ES	2030/31		$ 276,010.00	
Creekland	2030/31		$ 379,143.00	
Freedom	2030/31		$ 374,238.00	
Woodstock MS	2030/31		$ 351,400.00	
Sequoyah	2030/31		$ 453,088.00	
Sequoyah East	2030/31		$ 185,153.00	

Cherokee County School District

Design Specifications and Asset Management Manual

(Tab 9)

Cherokee County School District

Design Specifications and Asset Management Manual

- Cross-divisional collaboration to develop the Cherokee County School District Design Specifications and Asset Management Manual (DSAMM).
- The DSAMM serves as the programmatic basis of design for all new facilities, as well as additions and major renovations to existing facilities.
- These guidelines provide a baseline of design standards for instructional space and support areas at the elementary, middle, and high school levels.
- Appendices are included to provide additional support for constructable standards with reference to local building codes, ADA references, and CCSD preferred standards, furniture, fixtures and equipment, as well as standard learning resources for each class at each grade level.
- Typical classroom layouts are also included.

Cherokee County School District

Design Specifications and Asset Management Manual

Third Grade

To provide third-grade students and educators with an environment that is inviting, stimulating, and student-centered. The physical environment should support a variety of activities that provide comprehensive academic learning experiences that are interactive, experiential, and authentic. To stimulate intellectual interest, creative inquiry, and support conditions for learning.

ACTIVITIES

- Large and small group instruction includes teacher demonstrations, students' interactive learning in reading, writing, math, science, and social studies, as well as technology and multimedia exploration, and student performances.
- Integration of all core curriculum subjects
- Flexible learning areas to include flexible seating and arrangements to support diversity in student learning needs (storage, display areas, teacher demonstration platforms).

CAPACITY

- 1 Teacher
- 25 Students

DESIGN CONSIDERATIONS

- Classrooms should include millwork (upper and lower) and a classroom sink.
- Classrooms should be centrally located and be easily accessible from the bus, parking area/paved play space, and parent pick up and drop off areas, as well as the administrative office, cafeteria, media center, and physical education areas.
- Third-grade classrooms should be designed at a minimum of 757 ft^2.

ELEVATION

Elevations and classroom layouts can be found in Appendix B.

EQUIPMENT

- Casework – upper and lower with a sink
- Marker board – 16'x4' w/ map rail hook and flag wall bracket
- Paper towel dispenser (OS/CI)
- Soap dispenser (OS/CI)

Furniture, fixtures, and equipment can be found in Appendix C.

LEARNING RESOURCES

- Teacher Editions for district provided core resources (hard copy)
- English Language Arts: Savvas ELA 3rd Grade MyView Core Curriculum Teacher Kit

- Math Manipulatives:

Item	Quantity
Balance	1
Base ten (cube, flats, rods, units)	Cube 7, Flats 80, Rods 80, Units 300
Build-a-grid	7
Coins (dimes, nickels, pennies, quarters)	200 of each
Cuisenaire rods	7
Foam color tiles	7
Fraction circles	7
Fraction tiles	7
Geoboards	7
Giant measuring dual	7
Hexagram masses	1 set
Number line clocks	7
Open number line	30
Paper bills (ones, fives, tens, twenties, hundreds)	200 of each
Snap cubes	4 sets
Tangrams	7 sets
Translucent color counters	500
Two color counters	200

- Science Equipment:

Item	Quantity
Assorted fossils (authentic or reproductions)	1 set
Digital thermometers	6
Geographic map (Georgia regions)	1
Lab aprons	25
Plastic beakers	6
Plastic graduated cylinders	6
Rock samples	1 set
Rulers	25
Safety goggles	25
Soil samples (clay, loam, sandy)	1 set
Standard thermometers	6
Temperature probes	6

- Social Studies:

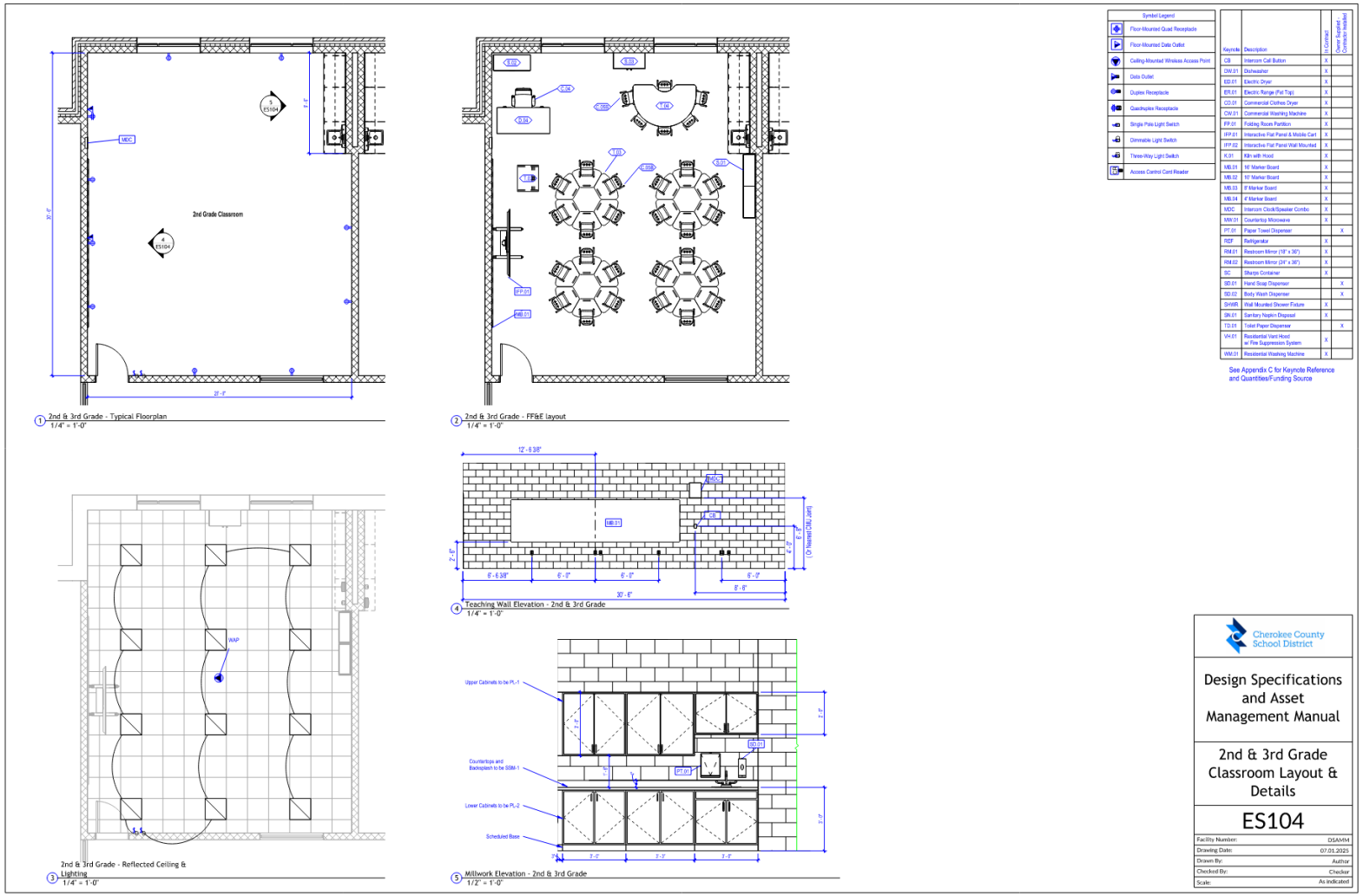
Item	Quantity
Classroom set of maps	1

TECHNOLOGY RESOURCES

- LCD Panel with connected PC module
- Integrated Audio System

Cherokee County School District

Design Specifications and Asset Management Manual



Design Specifications and Asset Management Manual

Classroom Double Pedestal Desk



D.04

Manufacturer/Line	HON/34000 Series
Model	H34962.B9.P8T
Requirements	Double Pedestal Desk, Plastic Laminate top, Metal Base; Box/file on both ends of the desk; ¾ Modesty panels. Add a grommet for each desk, chrome legs, central locking center drawer keyed alike
Dimensions	W 60" D 30" H 29.5"
Finish	Plastic Laminate Top, HON, Silver Mesh Metal Base, HON, Titanium
Base	Glides, LVT Floor

Finish

Plastic Laminate

Metal Base

Quantity	Qty/R
Pre-K	1
Kindergarten	1
1st	1
2nd	1
3rd	1
4th	1
5th	1
Art	1
Music	1
PE	2
STEM	1
OT/PT	1
Resource	1
Self-Contained	1
Clinic	1
Custodial Office	1
Media Specialist Office	1
School Resource Officer	1
Technology Specialist	1

Updated: 2/23/26

Design Specifications and Asset Management Manual
Division of Support Services
200 Mountain Brook Court, Canton, GA 30115
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Classroom Teacher Computer Table



T.02

Manufacturer/Line	Virco/Topaz Series
Model	TZWSWDG
Requirements	Topaz Series, Sit-to-stand workstation, 41"x26"x29-42" wedge shaped sit-to-stand workstation. Laminate, 3mm edge
Dimensions	W 41" D 26" H 29-42"
Finish	Grey Nebula Laminate Char Black Edge Banding Silver Mist Frame Casters
Base	LVT floor

Finish

Surface

Quantity	Qty/Room
Pre-K	1
Kindergarten	1
1st	1
2nd	1
3rd	1
4th	1
5th	1
Art	1
Multi-Purpose	2
Music	1
STEM	1
Family Living Center	1
Resource	1
Self-Contained	1

Updated: 2/23/26

Design Specifications and Asset Management Manual
Division of Support Services
200 Mountain Brook Court, Canton, GA 30115
Cherokee County School District

Classroom Rug (2nd - 3rd)



Vendor	Nu-Idea
Model	CFK9612
Requirements	Fun with Phonics Rug 7'6"x12' lush premium classroom carpet
Dimensions	W 7'6" D 12' H
Finish	Multi color
Base	n/a

Quantity	Qty/Room
Pre-K	n/a
Kindergarten	n/a
1st	n/a
2nd	1
3rd	1
4th	n/a
5th	n/a

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Media Center

Item		Image	Qty
Manufacturer/Line	Demco		2
Model	W12187060		
Requirements	Demco® LibraryQuiet™ Booktruck,4 Sloped and 1 Flat Bottom Shelves 44 1/2x31x17		
Finish	Black		
Manufacturer/Line	Demco		2
Model	W12187030		
Requirements	Demco® LibraryQuiet™ Single-sided End-of-range booktruck, 3 Sloped Shelves		
Finish	Black		
Manufacturer/Line	Demco/Luxor		1
Model	W14160490		
Requirements	Luxor Plastic Utility Cart 40 1/2x24x18 3 tub shelves black		
Finish	Black		
Manufacturer/Line	Demco/Luxor		1
Model	W14160530		
Requirements	Luxor Plastic Utility Cart 38 1/2x32x24 3 tub shelves black		
Finish	Black		
Manufacturer/Line	Pacon/Butcher Paper Rack		2
Model	392003		
Requirements	Pacon Horizontal Rolling Rack w/ lockable casters, holds (8) 36"x1000' rolls of butcher paper		
Dimensions	W 36" D 9" H		
Finish	Steel		
Base	LVT		
Manufacturer/Line	MIEN/4 Leg Chair	 C.07	55
Model	MIE FFL-4LG-SZ6-N-N-TBD		
Requirements	FFL 4-leg chair, shell color dependent on school, steel legs, size 6		
Dimensions	W D H 18.1"		
Finish	Seat TBD Steel Frame		
Base	LVT		
Manufacturer/Line	Artcobell/Soft Seating	 L.04	14 – Media Center 12 – Collab Areas
Model	SS-BC14		
Requirements	Curved Bench, high-density foam over wood base		
Dimensions	W D H 16"		
Finish	1. Vinyl, Pattern TBD		
Base	N/A		

Updated: 2/23/26

Cherokee County School District

Education-SPLOST 2026 Development

Conclusion of Section A Discussion