

Year	Site Code (DOE Assigned Site Code)	Site Code Description (System/School Name)	Type	Category	Description	Source/Function Code (L,U,C,B)	General Budget Revenue/Actual 2024- 2025	General Fund Budget/Budgeted 2025- 2026	General Fund Semi/Annual (Q1 and Q2) 2025 - 2026	General Fund Semi/Annual (Q3 and Q4) 2025-2026	Special Revenue Funds/Actual 2024- 2025	Special Revenue Funds/Budgeted 2025 - 2026	Special Revenue Semi/Annual (Q1 and Q2) 2025-2026	Special Revenue Semi/Annual (Q3 and Q4) 2025-2026
2025-2026			Revenue	Revenues	Local Sources	1000	300,620,081	295,653,695	66,320,655		18,034,567	18,011,472	8,604,962	
2025-2026			Revenue	Revenues	State Sources (Other than MTP)	3000	1,140,003	1,043,094	789,855		23,118,562	24,346,317	15,796,773	
2025-2026			Revenue	Revenues	MTP (Highschool Lunch Fund)	3000	204,474,748	203,224,677	98,462,171		0	0	0	
2025-2026			Revenue	Revenues	MTP (Highschool Lunch Fund)	3000	-0	-0	0		5,300,000	6,900,000	4,900,000	
2025-2026			Revenue	Revenues	Federal Sources	4000	714,957	1,772,384	541,096		56,546,780	47,155,000	15,662,361	
2025-2026			Revenue	Revenues/Other Sources of Funds	Other Sources of Funds	5000	3,211,139	1,835,500	494,701		19,574,375	10,253,461	8,347,400	
2025-2026			Expenditures	Instruction	Regular Programs - Elementary/Second	1100	188,338,219	191,420,257	81,703,750		12,929,043	12,421,093	8,017,739	
2025-2026			Expenditures	Instruction	Special Education Programs	1300	80,726,749	81,476,365	34,982,465		12,437,538	10,521,008	8,107,771	
2025-2026			Expenditures	Instruction	Career and Technical Educational Programs	1300	4,340,793	4,521,762	2,967,008		3,365,749	3,475,452	1,399,150	
2025-2026			Expenditures	Instruction	Other Instructional Programs - Homeschool/Secondary	1400	11,253,819	11,235,230	5,000,276			10,000,000	4,726,290	
2025-2026			Expenditures	Instruction	Special Programs	1500	3,614,002	3,668,004	1,556,437		26,466,700	15,182,031	6,201,996	
2025-2026			Expenditures	Instruction	Adult/Continuing Education Programs	1600	-0	-0	-0		0	0	0	
2025-2026			Expenditures	Support Services Program	Parent Support Services	2100	53,067,309	53,995,567	14,656,276		8,436,260	6,091,468	4,243,865	
2025-2026			Expenditures	Support Services Program	Instructional Staff Services	2200	15,475,458	16,983,144	7,276,433		8,413,740	9,375,089	5,084,139	
2025-2026			Expenditures	Support Services Program	General Administration	2300	6,778,792	9,742,000	2,337,686		220,895	124,500	84,420	
2025-2026			Expenditures	Support Services Program	School Administration	2400	29,413,271	30,735,184	13,098,199		1,229,857	429,200	1,399,863	
2025-2026			Expenditures	Support Services Program	Business Services	2500	3,269,885	3,393,420	1,460,543		40,565	0	110,982	
2025-2026			Expenditures	Support Services Program	Operation & Maintenance of Plant/Spec	2600	48,463,272	49,477,474	20,647,764		7,920,671	7,216,084	5,591,346	
2025-2026			Expenditures	Support Services Program	Student Transportation Services	2700	41,508,346	41,548,062	18,505,171		3,334,663	3,370,893	78,217	
2025-2026			Expenditures	Support Services Program	Campal Services	2800	8,252,726	10,456,910	4,595,712		720,496	83,432	318,127	
2025-2026			Expenditures	Operation of Non-Instructional Services	Food Service Operations	0	-0	-0	-0		27,150,000	28,164,042	12,503,626	
2025-2026			Expenditures	Operation of Non-Instructional Services	Enterprise Operations	3100	0	0	0		0	0	8,670	
2025-2026			Expenditures	Operation of Non-Instructional Services	Community Service Operations	3300	32,000	32,000	32,000		849,949	848,772	358,348	
2025-2026			Expenditures	Facility Acquisition & Construction Services	Facility Acquisition & Construction Ser		699,173	718,291	364,015		222,000	500,000	78,599	
2025-2026			Expenditures	Debt Services	Debt Services	5100	566,843	0	0		25,375	0	0	
2025-2026			Expenditures	Other Use Funds	Other Use of Funds	5200	24,268,796	14,383,513	10,606,989		3,338,847	1,735,364	494,701	