


Funding for Charter Schools
Calculation of Selected Expenditures Per Average Daily Membership
2025-2026 School Year

PDE-363 (v 12.2025.3)

School District Name Governor Mifflin SD	County Name Berks	AUN 114063003
Contact Person Elaine Snyder	E-mail Address elaine.snyder@gmsd.org	Telephone Number and Ext. 610-775-1461 x 7109
Signature of Superintendent 		Date 11/15/2026

Funding for Charter Schools for 2025-2026 School Year
Calculation based on budgeted expenditures and average daily membership
for 2024-2025 School Year (immediately preceding year)

NONSPECIAL EDUCATION STUDENTS		
TOTAL EXPENDITURES	\$83,556,565.00	(a)
<i>Minus</i> TOTAL DEDUCTIONS for Brick and Mortar CSs (see page 2)	\$26,710,749.00	(b.1)
<i>Minus</i> TOTAL DEDUCTIONS for Cyber CSs (see page 2)	\$5,814,295.00	(b.2)
SELECTED EXPENDITURES for Brick and Mortar CSs (a - b.1)	\$56,845,816.00	(c.1)
SELECTED EXPENDITURES for Cyber CSs (a - b.1 - b.2)	\$51,031,521.00	(c.2)
TOTAL AVERAGE DAILY MEMBERSHIP (ADM)	4,177.617	(d.1)
TOTAL CYBER CS AVERAGE DAILY MEMBERSHIP (ADM)	94.525	(d.2)
Section 1725.1-A(e) Multiplier	1.0000	(e)
FUNDING FOR NONSPECIAL EDUCATION STUDENTS (c.1 / d.1)	\$13,607.23	(f.1)
Brick and Mortar Charter Schools		
FUNDING FOR NONSPECIAL EDUCATION STUDENTS (c.2 / (d.1 - d.2) * e)	\$12,498.25	(f.2)
Cyber Charter Schools		

SPECIAL EDUCATION STUDENTS		
1200 SPECIAL EDUCATION EXPENDITURES	\$14,701,545.00	(g)
<i>Minus</i> SPECIAL EDUCATION DEDUCTIONS (see page 2)	\$973,996.00	(h)
SELECTED EXPENDITURES (g - h)	\$13,727,549.00	(i)
TOTAL AVERAGE DAILY MEMBERSHIP (ADM) <i>multiplied by</i> 0.16 (d.1 x 0.16)	668.419	(j)
SPECIAL EDUCATION ADM	918.222	(k)
SPECIAL EDUCATION EXPENDITURES <i>divided by</i> 0.16 x TOTAL ADM (i / j)	\$20,537.34	(l.1)
SPECIAL EDUCATION EXPENDITURES <i>divided by</i> SPECIAL EDUCATION ADM (i / k)	\$14,950.14	(l.2)
Nonspecial Rate B&M (f.1) + Spec Ed Exp / Spec Ed ADM (l.2)	\$28,557.37	(m.1)
Nonspecial Rate Cyber (f.2) x 1.89	\$23,621.69	(m.2)
FUNDING FOR SPECIAL EDUCATION STUDENTS (f.1 + l.1)	\$34,144.57	(n.1)
Brick and Mortar Charter Schools		

FUNDING FOR SPECIAL EDUCATION STUDENTS (lesser of m.1 or m.2)

Cyber Charter Schools

\$23,621.69 (n.2)

Submit to ra-CSFunding@pa.gov no later than November 1.

Provide a copy of this form to each charter school in which residents of the school district are enrolled.

School District Name	County Name	AUN
Governor Mifflin SD	Berks	114063003

The below amounts are to be subtracted from the TOTAL EXPENDITURES reported on line (a). Deduct only the federal portion of expenditures except for the following account codes: 1200, 1500, 1600, 1700, 1800, 2700, 4000, 5000.

NOTE: Only deduct the federal portion of expenditures if included in the Total Expenditures reported on line (a) on page 1.

DEDUCTIONS FROM TOTAL EXPENDITURES - All Charter Schools

1100 Regular Education <i>(federal only)</i>	\$909,193.00	
1200 Special Education	\$14,701,545.00	
1300 Vocational Education <i>(federal only)</i>		
1400 Other Instructional Programs <i>(federal only)</i>		
1500 Nonpublic School Programs	\$15,938.00	
1600 Adult Education Programs		
1700 Community / Junior College Programs		
1800 Prekindergarten <i>(federal only)</i>		
1800 Prekindergarten <i>(state PreK counts only)</i>	\$725,904.00	
2100 Pupil Personnel <i>(federal only)</i>	\$151,830.00	
2200 Instructional Staff <i>(federal only)</i>	\$50,848.00	
2300 Administration <i>(federal only)</i>		
2400 Pupil Health <i>(federal only)</i>		
2500 Business <i>(federal only)</i>		
2600 Operation and Maintenance of Plant Services <i>(federal only)</i>		
2700 Student Transportation Services	\$3,841,810.00	
2800 Central <i>(federal only)</i>		
2900 Other Support Services <i>(federal only)</i>		
3000 Operation of Noninstructional Services <i>(federal only)</i>	\$4,600.00	
4000 Facilities Acquisition, Construction and Improvement		
5000 Other Financing Uses	\$6,063,305.00	
7360 School Safety and Security Grants	\$45,000.00	
75xx Ready to Learn Block Grant <i>(from online spreadsheet)</i>	\$200,776.00	
TOTAL DEDUCTIONS FOR ALL CHARTER SCHOOLS		<u>\$26,710,749.00 (b.1)</u>

DEDUCTIONS FROM TOTAL EXPENDITURES - Cyber Charter Schools only

1100-562 Nonspecial Education Tuition to Cyber Charter Schools	\$650,000.00	
2330 Tax Assessment and Collection Services <i>(non-federal)</i>	\$138,355.00	
2600 Operation and Maintenance of Plant Services <i>(non-federal; 60%)</i>	\$3,978,203.00	
3200 Student Activities <i>(non-federal; 60%)</i>	\$1,047,737.00	
TOTAL ADDITIONAL DEDUCTIONS FOR CYBER CHARTER SCHOOLS		<u>\$5,814,295.00 (b.2)</u>

DEDUCTIONS FROM SPECIAL EDUCATION EXPENDITURES

1200 Special Education <i>(federal only)</i>	\$973,996.00	
1280 Early Intervention <i>(state only)</i>		
TOTAL SPECIAL EDUCATION DEDUCTIONS FOR ALL CHARTER SCHOOLS		<u>\$973,996.00 (h)</u>