

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 3
FOR THE FISCAL YEAR ENDING 6/30/2026

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	25,000.00	-	-	25,000.00
State Revenue	2,119,531.00	-	409,050.32	1,710,480.68
Local Revenue	16,735,656.00	-	-	16,735,656.00
Transfers In	1,643,153.42	-	6,498.00	1,636,655.42
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	20,523,340.42	-	415,548.32	20,107,792.10
Fund Balance (7/1/2025)	3,739,119.19	-	-	3,739,119.19
	-			
Total Revenue, Other Financing Sources & Fund Balance	24,262,459.61	-	415,548.32	23,846,911.29

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
5000-100	4,983,727.00	-	-	4,983,727.00
-200	1,999,920.00	-	-	1,999,920.00
-300	4,860,660.90	30,625.10	-	4,891,286.00
-400	-	-	-	-
-500	617,838.00	30,296.00	-	648,134.00
-600	323,387.50	-	-	323,387.50
-700	317,607.50	-	-	317,607.50
Total	13,103,140.90	60,921.10	-	13,164,062.00
6100-100	291,048.00	-	-	291,048.00
-200	102,456.00	-	-	102,456.00
-300	55,911.00	-	-	55,911.00
-400	-	-	-	-
-500	13,339.00	-	2,694.00	10,645.00
-600	-	-	-	-
-700	1,000.00	-	-	1,000.00
Total	463,754.00	-	2,694.00	461,060.00
6200-100	91,748.00	-	-	91,748.00
-200	39,629.00	-	-	39,629.00
-300	2,143.00	-	-	2,143.00
-400	-	-	-	-
-500	500.00	-	-	500.00
-600	8,177.00	-	-	8,177.00
-700	-	-	-	-
Total	142,197.00	-	-	142,197.00
6300-100	287,874.00	-	-	287,874.00
-200	103,189.00	-	-	103,189.00
-300	-	-	-	-
-400	-	-	-	-
-500	150.00	-	-	150.00
-600	-	-	-	-
-700	-	-	-	-
Total	391,213.00	-	-	391,213.00

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GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	25,000.00	-	-	25,000.00
State Revenue	2,119,531.00	-	409,050.32	1,710,480.68
Local Revenue	16,735,656.00	-	-	16,735,656.00
Transfers In	1,643,153.42	-	6,498.00	1,636,655.42
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	20,523,340.42	-	415,548.32	20,107,792.10
Fund Balance (7/1/2025)	3,739,119.19	-	-	3,739,119.19
	-			
Total Revenue, Other Financing Sources & Fund Balance	24,262,459.61	-	415,548.32	23,846,911.29

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
6400-100	39,870.00	-	-	39,870.00
-200	12,675.00	-	-	12,675.00
-300	47,794.00	-	-	47,794.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	86,425.00	-	-	86,425.00
Total	186,764.00	-	-	186,764.00
6500-100	-	-	-	-
-200	-	-	-	-
-300	140,274.00	-	-	140,274.00
-400	-	-	-	-
-500	1,000.00	-	-	1,000.00
-600	-	-	-	-
-700	-	-	-	-
Total	141,274.00	-	-	141,274.00
7100-100	166,990.00	-	-	166,990.00
-200	155,411.00	-	-	155,411.00
-300	193,064.00	-	-	193,064.00
-400	-	-	-	-
-500	19.00	-	-	19.00
-600	-	-	-	-
-700	25,940.00	-	-	25,940.00
Total	541,424.00	-	-	541,424.00
7200-100	223,408.00	-	-	223,408.00
-200	135,356.00	-	-	135,356.00
-300	682.00	-	-	682.00
-400	-	-	-	-
-500	750.00	-	-	750.00
-600	-	-	-	-
-700	16,007.00	-	-	16,007.00
Total	376,203.00	-	-	376,203.00

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GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	25,000.00	-	-	25,000.00
State Revenue	2,119,531.00	-	409,050.32	1,710,480.68
Local Revenue	16,735,656.00	-	-	16,735,656.00
Transfers In	1,643,153.42	-	6,498.00	1,636,655.42
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	20,523,340.42	-	415,548.32	20,107,792.10
Fund Balance (7/1/2025)	3,739,119.19	-	-	3,739,119.19
	-			
Total Revenue, Other Financing Sources & Fund Balance	24,262,459.61	-	415,548.32	23,846,911.29

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
7300-100	686,903.00	-	-	686,903.00
-200	272,193.00	-	-	272,193.00
-300	-	-	-	-
-400	-	-	-	-
-500	1,500.00	500.00	-	2,000.00
-600	-	-	-	-
-700	120.00	-	-	120.00
Total	960,716.00	500.00	-	961,216.00
7400-600	927,222.00	-	6,498.00	920,724.00
Total	927,222.00	-	6,498.00	920,724.00
7500-100	267,417.00	-	-	267,417.00
-200	99,429.00	-	-	99,429.00
-300	21,456.00	-	-	21,456.00
-400	-	-	-	-
-500	3,000.00	-	-	3,000.00
-600	-	-	-	-
-700	19,472.00	-	-	19,472.00
Total	410,774.00	-	-	410,774.00
7700-100	329,630.00	-	-	329,630.00
-200	121,741.00	-	-	121,741.00
-300	142,000.00	-	-	142,000.00
-500	4,800.00	-	-	4,800.00
-600	1,000.00	-	-	1,000.00
-700	69,975.00	-	-	69,975.00
Total	669,146.00	-	-	669,146.00
7800-100	402,972.00	-	-	402,972.00
-200	219,248.00	-	-	219,248.00
-300	160,314.00	-	-	160,314.00
-400	84,000.00	-	-	84,000.00
-500	45,000.00	-	-	45,000.00
-600	-	-	-	-
-700	18,125.00	-	-	18,125.00
Total	929,659.00	-	-	929,659.00

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GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	25,000.00	-	-	25,000.00
State Revenue	2,119,531.00	-	409,050.32	1,710,480.68
Local Revenue	16,735,656.00	-	-	16,735,656.00
Transfers In	1,643,153.42	-	6,498.00	1,636,655.42
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	20,523,340.42	-	415,548.32	20,107,792.10
Fund Balance (7/1/2025)	3,739,119.19	-	-	3,739,119.19
	-			
Total Revenue, Other Financing Sources & Fund Balance	24,262,459.61	-	415,548.32	23,846,911.29

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
7900-100	401,247.00	-	-	401,247.00
-200	182,802.00	191.00	-	182,993.00
-300	710,148.00	-	-	710,148.00
-400	512,292.00	-	-	512,292.00
-500	78,482.00	-	2,364.00	76,118.00
-600	28,000.00	-	-	28,000.00
-700	3,960.00	2,268.00	-	6,228.00
Total	1,916,931.00	2,459.00	2,364.00	1,917,026.00
8100-100	240,704.00	-	-	240,704.00
-200	103,459.00	-	-	103,459.00
-300	65,734.00	-	-	65,734.00
-400	5,750.00	-	-	5,750.00
-500	50,000.00	-	-	50,000.00
-600	6,000.00	-	-	6,000.00
-700	500.00	-	-	500.00
Total	472,147.00	-	-	472,147.00
8200-100	-	-	-	-
-200	-	-	-	-
-300	109,481.85	-	-	109,481.85
-400	-	-	-	-
-500	1,500.00	-	-	1,500.00
-600	-	-	-	-
-700	-	-	-	-
Total	110,981.85	-	-	110,981.85

Total Appropriations	21,743,546.75	63,880.10	11,556.00	21,795,870.85
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Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
		-	-	
Total Other Financing Uses	-	-	-	-

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BUDGET AMENDMENT 3
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GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	25,000.00	-	-	25,000.00
State Revenue	2,119,531.00	-	409,050.32	1,710,480.68
Local Revenue	16,735,656.00	-	-	16,735,656.00
Transfers In	1,643,153.42	-	6,498.00	1,636,655.42
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	20,523,340.42	-	415,548.32	20,107,792.10
Fund Balance (7/1/2025)	3,739,119.19	-	-	3,739,119.19
	-			
Total Revenue, Other Financing Sources & Fund Balance	24,262,459.61	-	415,548.32	23,846,911.29

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
Assigned Fund Balance (6/30/2026)		-	-	
Reserved Fund Balance (6/30/2026)		-	-	
Unreserved Fund Balance (6/30/2026)	2,518,912.86	-	467,872.42	2,051,040.44
Ending Fund Balance (6/30/2026)	2,518,912.86	(63,880.10)	403,992.32	2,051,040.44

Unreserved Fund Balance %	13.34%			11.10%
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Total Appropriations, Other Financing Uses and Fund Balance	24,262,459.61	-	415,548.32	23,846,911.29
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FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 3
 FOR THE FISCAL YEAR ENDING 6/30/26

Capital Project Fund 340 - Public Education Capital Outlay

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	214,164.00	-	6,498.00	207,666.00
Local Revenue		-	-	
Transfers In		-	-	
Other Financing Sources		-	-	-
Total Rev and Financing Sources	214,164.00	-	6,498.00	207,666.00
Reserved Fund Balance (7/1/25)	-	-	-	-
Unreserved Fund Balance (7/1/25)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	214,164.00	-	6,498.00	207,666.00
APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
Total Appropriations	-	-	-	-
Other Financing Uses				
Transfers Out (9700-900)	214,164.00	-	6,498.00	207,666.00
Total Other Financing Uses	214,164.00	-	6,498.00	207,666.00
Reserved Fund Balance (6/30/26)	-	-	-	-
	-	-	-	-
Ending Fund Balance (6/30/26)	-	-	-	-
Total Appropriations, Other Financing Uses and Fund Balance	214,164.00	-	6,498.00	207,666.00

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 3
 FOR THE FISCAL YEAR ENDING 6/30/26

Capital Project Fund 360 - Capital Outlay and Debt Service

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	91,848.62	-	-	91,848.62
Local Revenue	20,000.00	-	-	20,000.00
Transfers In		-	-	
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	111,848.62	-	-	111,848.62
Reserved Fund Balance (7/1/25)	464,119.07	-	-	464,119.07
Unreserved Fund Balance (7/1/25)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	575,967.69	-	-	575,967.69

APPROPRIATIONS				
Function 7400 /Object 600/9200	Revised Budget	Increase	Decrease	Revised Budget
7400-600/9200	575,967.69	-	-	575,967.69
Total Appropriations	575,967.69	-	-	575,967.69

Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/26)	-	-	-	-
Unreserved Fund Balance (6/30/26)	-	-	-	-
Ending Fund Balance (6/30/26)	-	-	-	-

Total Appropriations, Other Financing Uses and Fund Balance	575,967.69	-	-	575,967.69
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FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 3
 FOR THE FISCAL YEAR ENDING 6/30/26

Capital Project Fund 370 - Local Capital Improvement Fund

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	-	-	-	-
Local Revenue	2,139,016.00	-	-	2,139,016.00
Transfers In		-	-	
Other Financing Sources		-	-	-
Total Rev and Financing Sources	2,139,016.00	-	-	2,139,016.00
Reserved Fund Balance (7/1/25)	5,260,326.52	-	-	5,260,326.52
Unreserved Fund Balance (7/1/25)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	7,399,342.52	-	-	7,399,342.52

APPROPRIATIONS				
Function 7400 /Object 600/793	Revised Budget	Increase	Decrease	Revised Budget
Total	2,134,298.00	3,183.00	-	2,137,481.00
Total Appropriations	2,134,298.00	3,183.00	-	2,137,481.00

Other Financing Uses				
Transfers Out (9700-900)	1,090,385.73	-	-	1,090,385.73
Total Other Financing Uses	1,090,385.73	-	-	1,090,385.73

Reserved Fund Balance (6/30/26)	4,174,658.79	-	3,183.00	4,171,475.79
Unreserved Fund Balance (6/30/26)	-	-	-	-
Ending Fund Balance (6/30/26)	4,174,658.79	-	3,183.00	4,171,475.79

Total Appropriations, Other Financing Uses and Fund Balance	7,399,342.52	3,183.00	3,183.00	7,399,342.52
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BUDGET AMENDMENT 3

FOR THE FISCAL YEAR ENDING 6/30/26

Capital Project Fund 390/391/392 - Other Capital Improvements

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	100,000.00	-	-	100,000.00
Local Revenue	1,399,000.00	-	-	1,399,000.00
Transfers In		-	-	
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	1,499,000.00	-	-	1,499,000.00
Reserved Fund Balance (7/1/25)	1,500,593.51	-	-	1,500,593.51
Unreserved Fund Balance (7/1/25)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	2,999,593.51	-	-	2,999,593.51
APPROPRIATIONS				
Function 7400 / 9200	Revised Budget	Increase	Decrease	Revised Budget
-600	1,261,263.00	-	-	1,261,263.00
-700	547,794.00	-	-	547,794.00
Total	1,809,057.00	-	-	1,809,057.00
Total Appropriations	1,809,057.00	-	-	1,809,057.00
Other Financing Uses				
Transfers Out (9700-900)	132,696.85	-	-	132,696.85
Total Other Financing Uses	132,696.85	-	-	132,696.85
Reserved Fund Balance (6/30/26)	1,057,839.66	-	-	1,057,839.66
Unreserved Fund Balance (6/30/26)	-	-	-	-
Ending Fund Balance (6/30/26)	1,057,839.66	-	-	1,057,839.66
Total Appropriations, Other Financing Uses and Fund Balance	2,999,593.51	-	-	2,999,593.51