

Board Resolution

**Oak Grove School District
Resolution Number 1540 - 12/25**

**TO AUTHORIZE ONGOING BOARD APPROVED BUDGET REDUCTIONS BASED ON THE
JUNE ADOPTED BUDGET TO BE DETERMINED FOR THE 2025-2026 FIRST INTERIM
BUDGET**

WHEREAS, the Board of Education has a fiduciary duty to meet its financial obligations in the current fiscal year and two subsequent fiscal years pursuant to Education Code 42127; and

WHEREAS, it is projected that the district will need to implement budget reductions of \$3,000,000 in 2026-2027, an additional \$2,000,000 in 2027-2028; and

WHEREAS, while these actions must be taken to maintain the fiscal stability of the district, the Board of Education will continue to make every effort to sustain a high quality education program for our students; and

NOW, THEREFORE, BE IT RESOLVED, the district will implement at least \$3,000,000 in 2026-2027, an additional \$2,000,000 in 2027-2028.

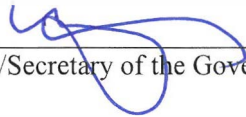
BE IT FURTHER RESOLVED, that the detailed Fiscal Stabilization Plan for 2026-2027 and 2027-2028 is attached to this Resolution, and it is the intent of the Board of Education to persistently monitor the District and the State budget to best meet the needs of students and maintain fiscal stability for the Oak Grove School District.

PASSED AND ADOPTED by the Governing Board on December 11, 2025 by the following vote:

AYES: 4
NOES: 1
ABSENT: 0

STATE OF CALIFORNIA
COUNTY OF SANTA CLARA

I, Nancy Yue, Clerk/Secretary of the Governing Board, do hereby certify that the foregoing is a full, true, and correct copy of a resolution duly passed and adopted by said Board at a regularly called and conducted meeting held on said date.



Clerk/Secretary of the Governing Board

Fiscal Stabilization Plan

Planned Reductions for 2026-27

- Reduce 2 ELTP positions
- Reduce 2 Visual and Performing Arts Positions (non Prop 28)*
- Reduce 1 EdTech TOSA
- Reduce 20% of ELD Instructional Aide hours
- Reduce Maintenance Department - 2 positions
- Site Software Reductions
- Board Benefits
- Board Stipends
- Business Department Reductions
- Management Travel & Conference Reductions
- Reduce Community Liaisons - 2 positions
- SpEd reductions of 1:1/IBS - 10 positions
- Eliminate New Teacher Induction program costs
- Eliminate Second Secretary at Intermediate Schools
- Eliminate Library Clerks at Intermediate Sites
- Eliminate i-Ready personalized lessons & PD hours
- Reduce Positive Approaches contract (ABA & IBS supervision)

Planned Reductions for 2027-28

- Reducing 3 middle school academic counselors 1 from each intermediate school
- Cut After School Sports
- Reduce 1 psychologist
- Reduce mental health counseling interns
- Reduce 3 additional ELTPs
- Eliminate Special Education TOSA
- Eliminate 3 more Community Liaisons
- Reduce Custodial Services
- Reduce additional ELD Instructional Aides