



2026
2027

DEVELOPING THE BUDGET

- Zero-Based
 - Starts at Zero
 - Justification Required for All Costs
 - Priority-Driven
- Goal-Aligned
- Multi-Year Stable & Sustainable



UPCOMING PRESENTATIONS



FACILITIES BUDGET

JANUARY 13, 2026
7:00 PM



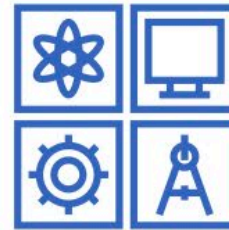
REVENUES, DEBT SERVICE, RESERVES & TAX LEVY

FEBRUARY 10, 2026
7:00 PM



STAFFING, SCHOOL BUDGETS & ATHLETICS

FEBRUARY 24, 2026
7:00 PM



DISTRICT-LEVEL DEPARTMENT BUDGETS

MARCH 10, 2026
7:00 PM



ADMINISTRATIVE BUDGET PROPOSAL

MARCH 24, 2026
7:00 PM



BUDGET WORK SESSION

APRIL 7, 2026
7:00 PM