Hoosac Valley Regional School District
Finance Subcommittee Agenda
Tuesday March 3, 2026- 4:30pm
Superintendent's Office Conference Room
49 Park Street, Adams (enter through alleyway door)

Agenda

1. Call to Order
2. Approval of Minutes - 2-10-26 Finance Subcommittee Minutes
3. Budget Review
    a. Personnel - Evaluate proposed changes to staffing levels, including potential consolidations, reorganizations, or elimination of positions. Consider the impact on instructional programs, social-emotional support, and student services.
    b. Revenue - Examine all current and projected revenue sources, including federal/state grants, revolving accounts, and other supplemental funds. Assess how these funds can be strategically allocated to support FY27 priorities
    c. Operations
        i. Maintenance Review: Assess the district's current maintenance needs, including facilities, infrastructure, and safety requirements. Identify areas requiring immediate attention versus long-term planning.
        ii. Operational Needs: Review operational expenditures such as utilities, transportation, technology, and supplies. Consider opportunities for cost efficiencies or reallocation to support instructional and student-centered priorities.
4. Other Business
5. Adjournment