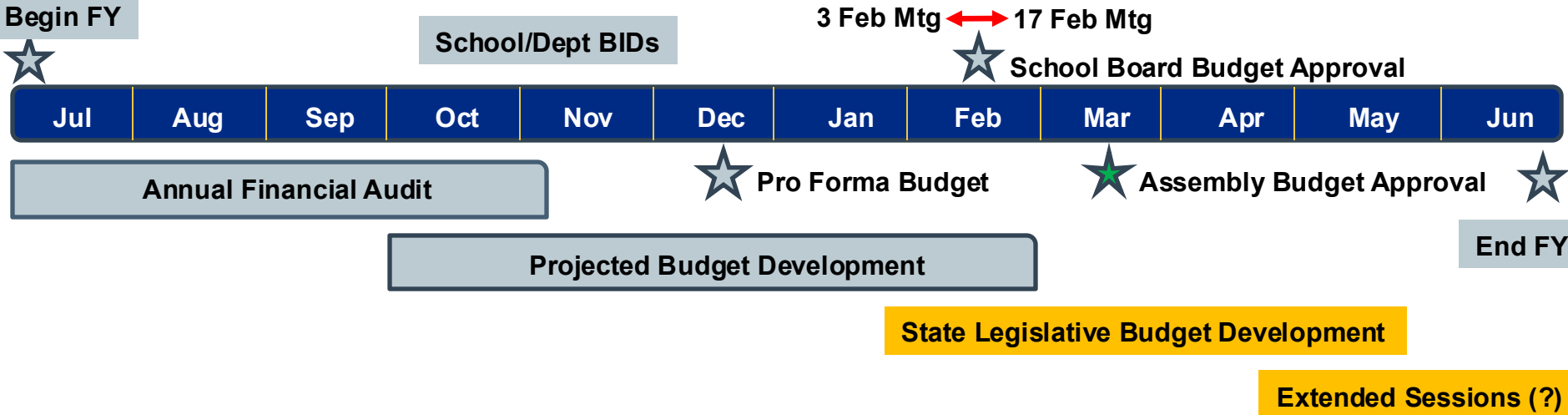


Anchorage School District FY 2026-27 Preliminary Budget

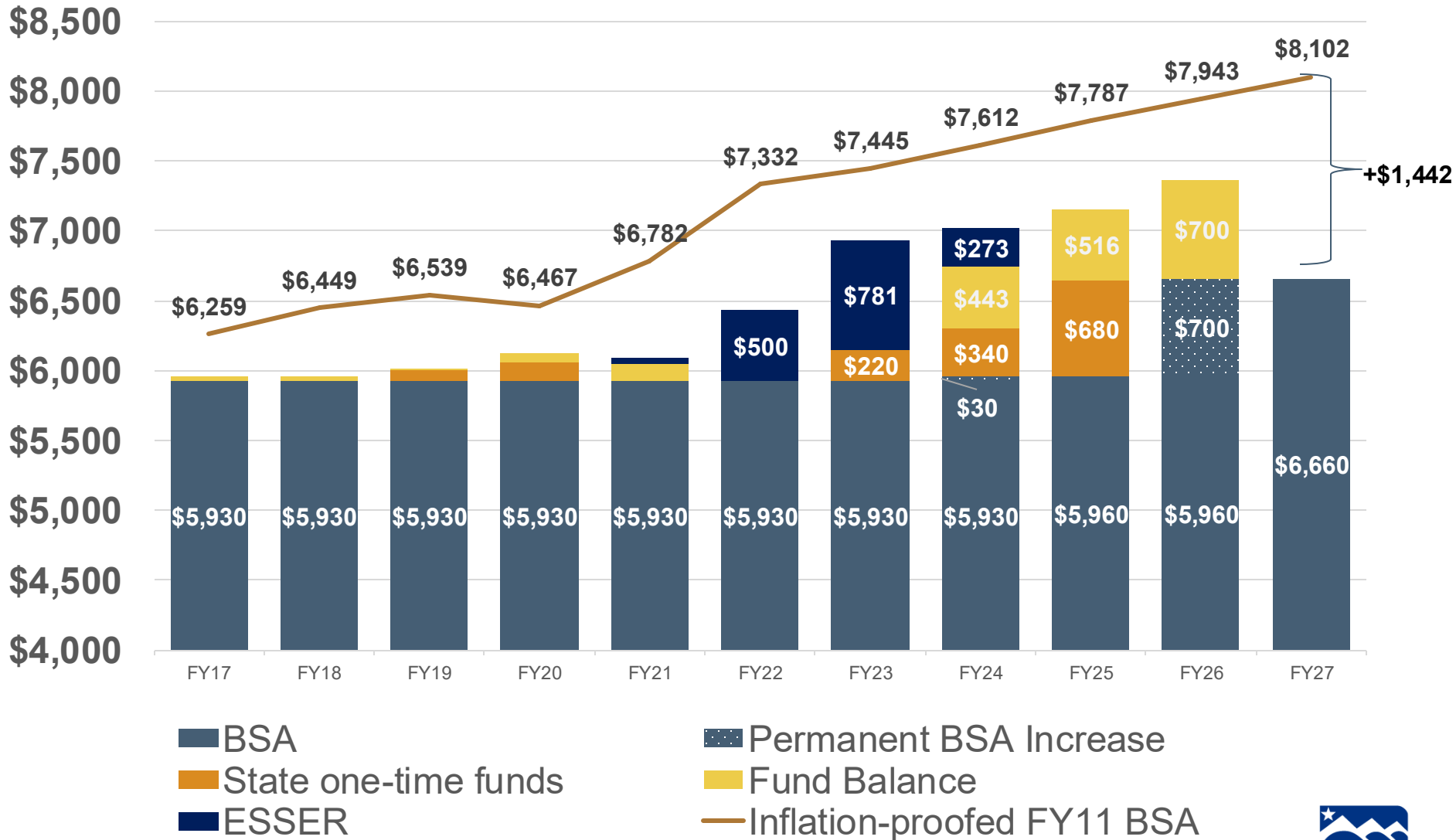
February 24th, 2026



Budget Development Timeline



Funding Since 2011 - BSA Equivalents



State Budget Growth Since FY17

SOA Department Summary Comparison FY17 to FY27

Based on the Proposed Budget for FY27, dated 12/11/25

Department	FY17	FY27	\$ Change	% Change
Administration	\$ 329,699.30	\$ 350,001.30	\$ 20,302.00	6.2%
Agriculture	-	10,061.90	10,061.90	100.0%
Commerce	231,360.30	242,832.10	11,471.80	5.0%
Corrections	315,917.40	500,336.00	184,418.60	58.4%
DEED Total	1,614,209.10	1,790,192.20	175,983.10	10.9%
DEED K-12 Support for Districts	1,281,045.30	1,365,535.70	84,490.40	6.6%
<i>Other DEED Operations</i>	<i>333,163.80</i>	<i>424,656.50</i>	<i>91,492.70</i>	<i>27.5%</i>
Environmental Conservation	83,819.20	122,168.00	38,348.80	45.8%
Family and Community Services	-	511,188.90	511,188.90	100.0%
Fish and Game	203,720.20	278,051.30	74,331.10	36.5%
Governor	25,880.40	36,914.50	11,034.10	42.6%
Health	2,729,831.90	3,823,005.60	1,093,173.70	40.0%
Labor and Workforce	163,802.40	193,982.70	30,180.30	18.4%
Law	84,458.50	137,222.30	52,763.80	62.5%
Military and Veterans Affairs	57,288.90	69,763.80	12,474.90	21.8%
Natural Resources	155,984.60	200,846.10	44,861.50	28.8%
Public Safety	189,033.40	354,559.90	165,526.50	87.6%
Revenue	397,505.20	485,634.60	88,129.40	22.2%
Transportation	585,287.80	848,044.30	262,756.50	44.9%
University of Alaska	899,796.50	1,159,655.30	259,858.80	28.9%
Judiciary	110,439.20	163,123.60	52,684.40	47.7%
Legislature	65,549.20	93,860.50	28,311.30	43.2%
Total Statewide Items	<u>\$ 8,243,583.50</u>	<u>\$ 11,371,444.90</u>	<u>\$ 3,127,861.40</u>	<u>37.9%</u>

https://omb.alaska.gov/ombfiles/27_budget/FY27Gov_dept_summary_all_funds_12-11-25.pdf

https://omb.alaska.gov/ombfiles/17_budget/Department_Summary_All_Funds_6-29-16.pdf

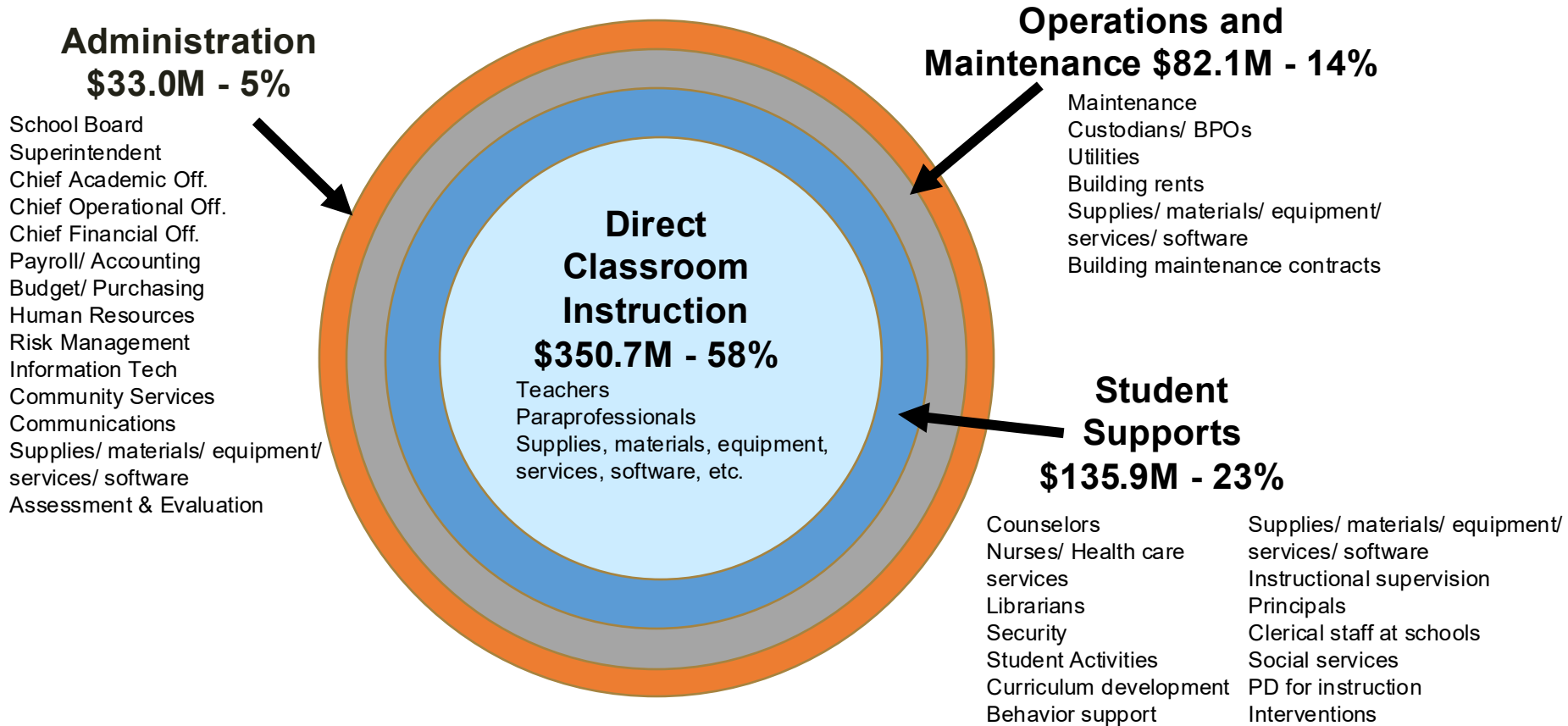


General Fund Revenue

General Fund Revenue

	Actual	Actual	Actual	Adopted	Preliminary	FY26 Adopted vs. FY27 Preliminary	
	FY 2022-23	FY 2023-24	FY 2024-25	Budget FY 2025-26	Budget FY 2026-27	\$	%
Local Revenue							
Property taxes	\$ 212,394,716	\$ 221,038,822	\$ 220,771,992	\$ 225,508,510	\$ 235,199,741	\$ 9,691,231	4.30%
Fund balance	-	-	46,919,964	49,802,497	8,093,399	(41,709,098)	-83.75%
E-rate	737,861	620,979	1,109,682	-	1,000,000	1,000,000	0.00%
Interest earnings	5,926,145	12,875,915	14,503,767	8,000,000	8,000,000	-	0.00%
Facility rentals	652,874	739,349	806,667	850,000	850,000	-	0.00%
User fees	1,406,039	1,158,437	1,723,025	1,460,000	1,060,000	(400,000)	-27.40%
Other local revenue	430,877	592,363	833,416	335,000	335,000	-	0.00%
Transfers In from Other Funds	-	-	-	-	4,200,000	4,200,000	100.00%
Total local revenue	221,548,512	237,025,865	286,668,513	285,956,007	258,738,140	(27,217,867)	-9.52%
State Revenue							
Foundation funding	319,018,259	303,854,489	297,981,517	339,702,578	325,335,091	(14,367,487)	-4.23%
Operating grants outside BSA	16,228,911	24,583,913	48,399,354	-	-	-	0.00%
Quality School Grant	1,179,938	1,156,701	1,138,808	1,138,565	1,131,021	(7,544)	-0.66%
State education raffle	124,511	140,070	130,274	150,000	150,000	-	0.00%
State tuition reimbursement	408,484	408,484	408,484	408,484	408,484	-	0.00%
State disaster assistance	(2,442,303)	610,899	650,214	-	-	-	0.00%
Total State revenue	334,517,800	330,754,556	348,708,651	341,399,627	327,024,596	(14,375,031)	-4.21%
Federal Revenue							
Federal Impact Aid	14,395,035	18,249,529	14,258,130	15,500,412	14,658,150	(842,262)	-5.43%
JROTC instructor reimbursement	799,821	753,307	1,039,532	825,000	900,000	75,000	9.09%
Medicaid reimbursement	434,296	209,358	87,964	750,000	300,000	(450,000)	-60.00%
Emergency Connectivity Fund	2,939,295	-	-	-	-	-	0.00%
Federal disaster assistance	8,285,050	5,498,094	5,851,923	-	-	-	0.00%
Total Federal revenue	26,853,497	24,710,288	21,237,549	17,075,412	15,858,150	(1,217,262)	-7.13%
Total Revenue	\$ 582,919,809	\$ 592,490,709	\$ 656,614,713	\$ 644,431,046	\$ 601,620,886	\$ (42,810,160)	-6.64%

Preliminary Budget – FY27 Allocations



	FY26	FY27	FY26 % of Total	FY27 % of Total
Direct Instruction	\$ 383,247,630	\$ 350,711,017	60%	58%
Student Support	144,899,721	135,901,762	22%	23%
Ops and Maintenance	81,820,969	82,107,776	13%	14%
Districtwide Administration	34,462,726	33,020,424	5%	5%
Total	\$ 644,431,046	\$ 601,740,979	100%	100%



FTE Change by State Function

Anchorage School District
Historical FTE by State Function

Fiscal Year	100 - Instruction	200 - Special Education Instruction	220 - Special Support Svcs- Students	300 - Support Services- Students	350 - Support Services- Instruction	400 - School Administration	450 - School Admin Support Services	510 - District Administration	550 - District Admin Support Svcs	600 - Operations & Maint Of Plant	780 - Community Services	Total
2012	2,617.88	970.55	266.02	368.71	218.38	148.80	245.38	33.00	203.44	555.80	4.00	5,631.94
2013	2,663.43	963.78	241.93	359.99	207.13	149.30	245.85	32.50	195.95	552.90	4.00	5,616.74
2014	2,624.17	906.53	233.68	336.98	177.63	151.80	245.85	32.00	191.95	507.60	4.00	5,412.17
2015	2,613.83	903.08	228.68	326.64	168.12	149.00	245.07	32.00	179.50	498.60	4.00	5,348.50
2016	2,656.55	906.84	226.18	324.70	159.35	149.00	242.09	32.00	181.20	495.80	4.00	5,377.70
2017	2,599.88	931.79	225.30	331.09	156.26	148.00	243.03	28.00	182.20	494.60	4.00	5,344.15
2018	2,494.41	921.26	225.01	314.87	163.47	142.49	245.26	27.92	184.00	500.13	4.00	5,222.82
2019	2,441.18	956.14	218.39	307.01	152.43	142.99	243.55	23.25	186.69	482.18	4.00	5,157.81
2020	2,354.67	998.34	224.89	308.22	147.85	143.00	246.00	27.50	186.89	477.76	4.00	5,119.10
2021	2,303.02	1,044.21	218.74	313.21	150.00	141.00	243.00	27.00	191.39	477.89	4.00	5,113.45
2022	2,047.08	1,045.60	224.86	323.51	151.29	143.00	248.90	26.75	193.39	480.22	4.00	4,888.60
2023	1,751.87	1,063.67	226.41	320.02	151.35	144.00	249.90	27.00	201.20	482.10	3.00	4,620.51
2024	2,036.40	1,043.18	239.27	329.82	161.34	142.00	245.65	29.00	220.20	464.10	4.00	4,914.96
2025	2,172.75	1,011.64	190.87	347.30	218.78	147.80	247.86	28.00	157.58	469.20	3.00	4,994.78
2026	2,096.19	1,017.03	235.92	339.40	209.28	144.50	244.80	24.00	150.08	463.38	3.00	4,927.56
2027	1,761.37	981.75	221.02	299.50	175.04	135.60	239.06	23.00	137.08	452.03	2.00	4,427.44
Total FTE Change	(856.51)	11.20	(45.00)	(69.21)	(43.34)	(13.20)	(6.31)	(10.00)	(66.36)	(103.78)	(2.00)	(1,204.50)
% Change	-32.7%	1.2%	-16.9%	-18.8%	-19.8%	-8.9%	-2.6%	-30.3%	-32.6%	-18.7%	-50.0%	-21.4%



Budget Changes

- PTR/Class Size +4
- IGNITE
- Elementary Specialists
- Middle School Model
- Middle School Sports/Activities
- Some High School Sports/Activities
- Nursing Model
- Supply Reductions
- Special Education
- Principals
- Counselors
- Paraprofessionals
- Summer School
- BPOs
- Library Assistants
- Clerical
- Human Resources
- Teaching and Learning
- Elementary and High School Admin
- IT
- Fine Arts
- Development and Grants
- Communications
- Custodial
- Maintenance
- Warehouse Drivers
- Rentals
- Equipment Replacement



Classroom Teacher Changes

Enrollment Based

- Elementary -29 FTE
- Middle -10.4 FTE
- High -10.4 FTE

PTR +4

- Elementary -90.4
- Middle -29.4
- High -40.8
- Alternative -7.7



Administration & Department Changes

Adjustment	FTE	Amount (in millions \$)
Human Resources (-1 Specialist, -2 Generalists, -1 Coordinator, +1 Assistant Director)	(3.00)	\$ (0.381)
Human Resources Services, Supplies, and Equipment	-	(1.452)
Mental Health (-0.5 Director, -2 Behavior Strategist, -1 Behavior Technician, +0.2 Business Manager)	(3.30)	(0.344)
Preschool Paraprofessionals	4.00	0.320
Teaching and Learning (-1 Clerical, -10 Reading Interventionists, -5 Coordinators, +1 Supervisor)	(15.00)	(2.020)
Teaching and Learning Services, Supplies, and Equipment	-	(0.272)
High School Administration (-0.5 Director, Convert Executive Secretary to Business Manager)	(0.50)	(0.086)
High School Administration Added Duties	-	(0.420)
Elementary Administration (-1 Sr. Director, Convert Executive Secretary to Business Manager)	(1.00)	(0.205)
Elementary Education Services, Supplies, and Equipment	-	(0.070)
Middle School Administration Added Duties	-	(0.339)
High School Activities Services, Supplies, and Equipment	-	(1.165)
Middle School Activities Services, Supplies, and Equipment	-	(0.193)
Information Technology (-14 Professional/Technical, -1 Ed Tech, -1 Clerical, -0.63 Custodial)	(16.63)	(2.388)
Information Technology Services, Supplies, and Equipment	-	(0.214)
Information Technology Added Duties - Technology Coordinators	-	(0.211)
Fine Arts (-1 Assistant Director, -0.9 Teachers)	(1.90)	(0.295)
CTE Supplies, Services, and Equipment	-	(0.086)
Development and Grants Professional/Technical	(1.00)	(0.147)
Publication Services, Supplies, and Equipment	-	0.051
Communications and External Affairs Clerical	(1.00)	(0.141)
Custodial Services (-1 Supervisor, -9.13 Custodians)	(10.13)	(1.239)
Office of Emergency Management Services, Supplies, and Equipment	-	(0.120)
Maintenance	(3.00)	(0.378)
Warehouse Drivers	(2.00)	(0.266)
Rentals Specialist	(1.00)	(0.100)
Non-Department Services, Supplies, and Equipment	-	(0.069)
Special Ed Administration (-1 Sr. Director, -1 Asst Director, +1 Director, -1 Coordinator, -1 Medicaid Tech)	(3.00)	(0.421)
Health Services Professional/Technical	0.66	0.073
Depreciation for Equipment Replacement Fund	-	(1.202)
Total Changes for FY27	(57.80)	\$ (13.780)

Admin/Department History

Anchorage School District

Historical FTE for Departments, Normalized for Departmental Consolidations

ORGC	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	FTE		
																	Change since FY12	% Change since FY12	
1001 - Anchorage School Board	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	-	0.0%
1002 - Superintendent	2.00	2.00	2.00	3.00	3.00	3.00	3.00	4.00	4.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	-	0.0%
1004 - Chief Financial Officer	4.00	4.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	(2.00)	-50.0%
1006 - Chief Academic Officer	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	-	0.0%
1007 - Chief Operating Officer	1.00	1.00	1.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	-	0.0%
1010 - Office Of Management & Budget	6.00	5.50	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	(2.00)	-33.3%
1011 - Accounting	16.00	15.50	15.00	13.00	12.00	12.00	12.00	12.00	12.00	12.00	13.00	13.00	13.00	12.00	11.00	11.00	11.00	(5.00)	-31.3%
1012 - Purchasing	19.00	18.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	15.00	15.00	15.00	15.00	15.00	11.50	11.50	11.50	(7.50)	-39.5%
1013 - Risk Management	5.44	5.45	5.45	5.00	5.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	(0.44)	-8.1%
1014 - EEO/Compliance																	2.25	2.25	0.0%
1015 - Payroll	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	-	0.0%
1016 - Human Resources	30.00	28.50	30.00	30.00	31.00	30.00	32.00	32.69	32.69	29.69	29.69	35.00	35.00	35.00	32.00	28.00	28.00	(2.00)	-6.7%
1017 - DEI & Community Engagement										4.50	4.50	5.00	3.00	3.00	3.00	1.75	1.75	1.75	0.0%
1019 - Project Management	6.00	6.00	3.00	1.50	1.50	1.50	2.30	2.30	1.50	1.50	1.50	1.50	1.50	1.38	1.38	1.38	1.38	(4.62)	-77.0%
1026 - Mental Health													18.30	22.30	15.30	12.00	12.00	12.00	0.0%
1027 - Preschool													15.20	16.89	16.89	20.89	20.89	20.89	0.0%
1028 - Teaching and Learning	45.00	42.00	30.50	32.24	28.49	26.80	36.66	25.62	25.60	25.60	26.10	26.60	38.80	37.80	33.00	18.00	18.00	(27.00)	-60.0%
1030 - High School Administration	3.50	3.50	3.50	3.50	3.50	3.50	3.50	5.50	6.50	8.50	7.50	7.50	6.50	5.50	5.50	5.00	1.50	42.9%	
1031 - Elementary Education	6.25	6.25	5.25	3.50	3.50	6.00	6.00	6.00	7.00	6.40	15.75	15.75	13.38	6.00	6.50	5.50	5.50	(0.75)	-12.0%
1032 - Middle School Education	6.50	4.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	(5.00)	-76.9%
1038 - Assessment & Evaluation	9.00	8.50	9.00	8.00	8.00	6.00	3.92	4.25	4.50	5.50	5.25	5.00	6.00	7.00	7.00	7.00	7.00	(2.00)	-22.2%
1039 - Technology/Mis	122.50	117.50	113.00	97.50	97.50	98.50	99.50	100.50	96.50	96.50	98.50	99.50	118.50	117.50	111.63	95.00	95.00	(27.50)	-22.4%
1043 - Fine Arts	37.80	36.30	36.30	36.48	36.48	36.30	36.50	36.49	36.49	36.30	35.90	36.00	36.00	31.30	31.24	29.34	29.34	(8.46)	-22.4%
1044 - Career Technology Education		22.60	9.20	9.20	4.00	3.00	3.00	2.00	1.00	2.00	3.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	0.0%
1048 - Development and Grants	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	(2.00)	-66.7%
1049 - Publication Services	6.00	6.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	(1.00)	-16.7%
1050 - Communications & Ext Affairs	9.00	9.00	8.00	8.00	8.00	6.00	6.00	2.00	6.00	5.50	5.50	6.00	7.00	6.00	6.00	5.00	5.00	(4.00)	-44.4%
1061 - Custodial Services	257.00	257.00	257.00	258.00	258.00	257.80	259.33	240.28	237.36	237.12	238.82	241.58	227.08	229.80	226.35	216.23	216.23	(40.78)	-15.9%
1062 - Sec/Emerg Preparedness	2.00	2.00					2.00	4.00	4.00	4.00	4.00	4.00	5.00	7.00	6.00	6.00	6.00	4.00	200.0%
1063 - Maintenance	155.80	155.40	148.60	138.60	135.80	133.80	136.80	135.90	136.90	136.90	137.40	135.90	133.40	133.40	131.40	128.40	128.40	(27.40)	-17.6%
1065 - Warehouse	18.50	15.50	14.50	14.50	14.50	14.50	14.50	14.50	14.50	14.50	14.50	14.50	16.50	14.50	14.50	12.50	12.50	(6.00)	-32.4%
1066 - Rentals	11.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	9.00	9.00	9.00	9.00	8.00	8.00	(3.00)	-27.3%
1084 - Fac/Maint Vehicle Maintenance	8.00	8.00	8.00	8.00	7.00	7.00	7.00	7.00	6.50	6.50	5.00	5.00	5.00	5.00	5.00	5.00	5.00	(3.00)	-37.5%
1501 - Charter School Administration	1.00	1.00	1.00		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	0.50	(0.50)	-50.0%
1601 - Special Ed/Svcs	6.00	5.00	7.00	7.50	6.50	6.50	6.50	7.00	6.00	6.00	6.00	6.00	6.00	7.00	8.00	5.00	5.00	(1.00)	-16.7%
Total	816.29	818.00	765.80	735.02	722.27	716.70	733.01	704.53	702.54	707.51	720.41	730.33	777.66	769.87	739.18	680.73	680.73	(135.56)	-16.6%



Special Services Changes

Adjustment	FTE	Amount (in millions \$)
Deaf and Hard of Hearing (-1 Intervention Coach, -1 Teacher)	(2.00)	\$ (0.244)
Blind and Visually Impaired Teacher	(1.00)	(0.139)
Hard of Hearing Teachers	(2.00)	(0.278)
Gifted Education (-1 Intervention Coach, -18 IGNITE Teachers, -2 Testing Teachers)	(21.00)	(2.884)
Whaley (+1 Behavior Analyst, -1 Clerical, +0.5 Principals, -2 Teachers)	(1.50)	(0.161)
Speech (-2 SLP Assistants, -2.56 Parapros, -2 Teachers)	(6.56)	(0.666)
Psychologists	(3.00)	(0.417)
OT/PT Teacher Lead	(1.00)	(0.139)
Special Ed Middle School Teachers	(5.00)	(0.695)
Special Ed Preschool (-2 Teachers, +0.02 Parapros)	(1.98)	(0.276)
Special Ed Elementary (-10 Teachers, -2 Counselors)	(12.00)	(1.666)
Special Ed Elementary Added Duties		(0.084)
Special Ed High School Teachers	(5.49)	(0.763)
Special Ed Outreach (+0.5 Teachers, -1 Counselor)	(0.50)	(0.069)
Special Ed ACT Program (+1 Clerical, -2.62 Parapros, -2 Teachers)	(3.62)	(0.431)
English Language Learners (-1 Cultural Liaison, -2.04 Parapros, +1.35 Teachers)	(1.69)	(0.092)
English Language Learners Summer School	-	(0.154)
Indigenous Education Professional/Technical	(1.00)	(0.124)
Supply Reduction	-	(0.080)
Total Changes for FY27	(69.34)	\$ (9.362)



School Based Changes

Adjustment	FTE	Amount (in millions \$)
Nurses	(25.00)	\$ (3.250)
Enrollment Based Teachers	(49.80)	(6.770)
Pupil Teacher Ratio Increase Teachers	(168.30)	(22.918)
Elementary Specialist Teachers	(25.40)	(3.397)
Middle School Collaboration Time Teachers	(28.00)	(3.892)
Other Programmatic Teacher Changes	3.40	0.457
Holdback Teachers	(46.40)	(6.276)
JROTC Instructor	(1.00)	(0.140)
Principals	(9.50)	(1.734)
Counselors	(8.50)	(1.173)
Library Assistants	(7.44)	(0.559)
Clerical	(5.00)	(0.395)
Kindergarten Paraprofessionals	(13.69)	(0.671)
Security	(2.00)	(0.199)
Building Plant Operators	(2.00)	(0.182)
AMCS Dual Enrollment Coordinator	(1.00)	(0.136)
AMCS Counselor	1.00	0.138
Elementary Added Duties	-	(0.631)
Elementary Summer School	-	(1.000)
Secondary Summer School	-	0.100
AK Choice Services, Supplies, and Equipment	-	0.074
Middle School Activities	-	(1.252)
High School Activities	-	(1.757)
Supply Reductions	-	(0.353)
Total Changes for FY27	(388.63)	\$ (55.916)



ASD Resolution # 25-26-01 (S.1)

On February 9th, 2026, the School Board Directed the following:

Expediently identify school consolidation and related operational efficiency operations that could improve academic service levels for students and generate short-term and long-term savings, including:

1. Previously analyzed school consolidation proposals...
2. Additional near-term efficiency opportunities...
3. Options for facility repurposing...

The resolution also directed:

1. Analysis should address academic impact, service level changes, enrollment trends, transportation considerations, equity implications, and fiscal effects
2. Identified options will be posted publicly no later than February 14, and formally presented no later than February 17, 2026
3. Public feedback would be accepted before or during the meeting on February 17, 2026, and that additional written feedback would be accepted prior to the special meeting scheduled for February 24, 2026

Recommendations in Response to Resolution

- Close and consolidate Lake Otis ES, Fire Lake ES, and Campbell STEM ES, with associated boundary changes
- Repurpose Fire Lake ES (Eagle Academy) and Lake Otis (Rilke Schule)
- Relocate Tudor Montessori program to Denali Montessori
- Move 6th grade Denali Montessori students to Middle School
- Change O'Malley ES boundary to move non-immersion students to Huffman ES
- Change Government Hill ES boundary to move non-immersion students to Inlet View ES
- Declare the Abbott Loop and Campbell STEM properties excess to District needs, after they have been vacated



Recommended Use of Available Funds (in \$ Millions)

School Consolidation	\$	2.60
SBDR Funds from Campbell STEM ES	\$	2.20
Oceans Deferral	\$	1.40
Total Available for Redirection	\$	6.20

Total Sports Cost	\$	5.10
Cost Reductions	\$	(1.27)
Total Updated Sports	\$	3.83
New Revenue (increase rates)	\$	0.37
New Revenue (participation)	\$	0.30
Total Revenue Change	\$	0.67
Funding Needed to Restore Most Sports	\$	(3.16)

Add: Sports/Activities	\$	(3.16)
Reduce MS PTR (16 FTE)	\$	(2.20)
Add: 6.5 Nurse FTE	\$	(0.84)
Remaining	\$	0.00



Community Input

Balancing Act Feedback & Community Survey



Balancing Act Results: December 2025

When asked to prepare a balanced budget:

88% chose to close or repurpose schools

- 3%: Close/repurpose 1 school
- 85%: Close/repurpose 2 schools

12%: Do not close or repurpose schools



Community Survey

Dates:

February 14 to 18, 2026

Sample Size:

- 1,052 Anchorage adults age 18+
- 1,017 registered voters

Margin of Error: $\pm 3.5\%$

Conducted by Alaska Survey Research



How Should ASD Approach School Consolidation?

Most respondents are open to considering consolidations under some conditions

39.5%

ASD should immediately consider consolidating schools and redirecting students to reduce operational expenses

41.5%

Consolidating schools should be considered in the context of long-term population shifts and require additional community engagement before action is taken

-
- 13.7%
Consolidating schools is a drastic and irreversible step and should not be used to address a budget shortfall

- 5.3%
No opinion



When the Tradeoff Is Clear

If consolidating under-capacity schools would allow ASD to partially reverse cuts to nurses, sports, and core programs:

75% lean toward consolidating

- 44.7%: Strongly lean toward consolidating
 - 31.2%: Somewhat lean toward consolidating
-
- 19.5%
Lean toward keeping schools as they are
 - 5%
No opinion



Potential Levy Effects

If the School Board approves consolidation that reduces operational expenses, would you be more inclined to support the tax levy? (49% Support, 51% Do not support)

Among respondents initially opposed to the levy

32% indicated consolidation could influence their position

- 5.1% Consolidation would move them to support the levy
 - 26.6% Might reconsider their opposition to the levy
-
- 61.9% Would still oppose the levy
 - 6.4% No opinion





Questions and Comments

