

# 2024-25 Annual Report by the Special Education Fiscal Advisory Committee

Submitted to:

**Colorado State Board of Education**

**House Education Committee**

**Senate Education Committee**

By:

**The Special Education Fiscal Advisory Committee (SEFAC)**

---

The Special Education Fiscal Advisory Committee is staffed by the

Colorado Department of Education.

For more information, contact Paul Foster

201 E. Colfax Ave., Denver, CO 80203

720-926-4033

[Foster\\_P@cde.state.co.us](mailto:Foster_P@cde.state.co.us)



**COLORADO**  
Department of Education



# Special Education Fiscal Advisory Committee Members School Year 2024-25

|  |   |
|--|---|
| <p><b>Paul Foster, Ed.D.</b><br/>Assistant Commissioner<br/>Exceptional Student Services<br/>Colorado Department of Education</p> <p><b>Tamara Durbin</b><br/>Executive Director<br/>Northeast Colorado BOCES<br/>BOCES Fiscal</p> <p><b>Erich Dorn</b><br/>Chief Financial Officer<br/>Centennial BOCES<br/>Small Rural Fiscal</p> <p><b>Scott Smith</b><br/>Chief Financial Officer<br/>Cherry Creek 5<br/>Large Urban/Suburban Fiscal</p> <p><b>Brandi Durr</b><br/>Exceptional Student Services Director<br/>San Juan BOCES<br/>Southwest Region</p> <p><b>Lazlo Hunt</b><br/>Director of Special Education<br/>Thompson R-2J<br/>North Central Region</p> | <p><b>Tammy Johnson</b><br/>Executive Director/Dir of Special Education<br/>Uncompahgre BOCES<br/>West Central</p> <p><b>Elizabeth Mauler</b><br/>Student Services Director<br/>Valley RE-1<br/>Northeast Region</p> <p><b>Carolena Steen, Ph.D.</b><br/>Assistant Superintendent – Student Service<br/>Cheyenne Mountain<br/>Pikes Peak Region</p> <p><b>Lynnette Steinhoff, Ph.D.</b><br/>Special Education Coordinator<br/>Charter School Institute<br/>Statewide</p> <p><b>Susan Udenberg</b><br/>Executive Director/Dir of Special Education<br/>Mountain BOCES<br/>Northwest Region</p> <p><b>Callan Ware</b><br/>Executive Director of Student Services<br/>Englewood Schools<br/>Metro Region</p> |
|--|---|

## Non-Voting Members

|  |   |
|--|---|
| <p><b>Vicki Graham</b><br/>Fiscal Supervisor,<br/>Exceptional Student Services,<br/>Colorado Department of Education</p> | <p><b>Lisa Schmit</b><br/>Fiscal Systems Specialist,<br/>Exceptional Student Services,<br/>Colorado Department of Education</p> |
|--|---|



## Table of Contents

---

|   |    |
|---|----|
| 2024-25 Annual Report by the Special Education Fiscal Advisory Committee  | 0  |
| Special Education Fiscal Advisory Committee Members School Year 2024-25   | 2  |
| Table of Contents   | 3  |
| Executive Summary   | 4  |
| Tier A Funding Recommendations  | 5  |
| Tier B Funding Recommendations  | 5  |
| Educational Orphans Funding Recommendation  | 6  |
| Preschool Special Education Funding Recommendations   | 6  |
| Introduction  | 7  |
| Special Education Funding Data  | 8  |
| Tier A and Tier B Funding Data  | 9  |
| Tier A and Tier B Funding Analysis and Summary  | 12 |
| Educational Orphans Funding Data  | 15 |
| Special Education Preschool Funding Data  | 15 |
| Translation Funding Data  | 15 |
| Universal Pre-Kindergarten Maintenance of Effort Hold Harmless Funding Data   | 16 |
| High-Cost Out-of-District and In-District Reimbursement   | 17 |
| Number of Applications Funded   | 18 |
| Number of AUs Receiving Funding   | 18 |
| Recommendations of the SEFAC  | 20 |
| Tier A Funding Recommendations  | 22 |
| Tier B Funding Recommendations  | 22 |
| Educational Orphans Funding Recommendations   | 23 |
| Preschool Special Education Funding Recommendations   | 23 |
| Conclusion  | 24 |
| Appendices  | 25 |
| APPENDIX A: Overview of Colorado Special Education State Share Fiscal Years 2023-24;<br>2024-25   | 27 |
| APPENDIX B: Students Receiving Special Education Services: Total Students Funded by<br>Administrative Unit (AU) and Total Students Served Ages Birth to 21, by Disability and<br>Gender | 51 |
| APPENDIX C: Tier A to Tier B Four-Year Comparison   | 59 |
| APPENDIX D: High-Cost Four-Year Comparison by AU  | 69 |
| APPENDIX E: Colorado Department of Early Childhood Funding 3- and 4-Year-Olds   | 75 |
| APPENDIX F: Special Education Funding Gap by AU/BOCES   | 83 |



## Executive Summary

The Individuals with Disabilities Education Act (IDEA) and corresponding state law, the Exceptional Children's Education Act (ECEA), requires administrative units (AUs), via a school district, or Board of Cooperative Educational Services (BOCES) in Colorado, to identify and provide special education services to children with disabilities, ages three to twenty-one years. Special education services are provided by special education teachers, speech pathologists, occupational therapists, school psychologists, school social workers, school nurses, audiologists, aides, and other special service providers, to provide a free appropriate public education (FAPE) in the most appropriate environment for the child. The costs for special education services, that are above and beyond general education costs for students are known as the excess costs. Special education funding should be provided to AUs to pay for required special education services.

Current Colorado law does not provide full funding of the excess costs for students receiving special education services. In 2023-24, state funding covered only 27% of the costs for providing special education services (see Figure 1) not covered by federal revenue. The Special Education Fiscal Advisory Committee (SEFAC) strongly recommends that Colorado continue to implement legislation and secure additional funding to ensure that state and federal funding cover the excess costs of providing special education services.

During the 2024-25 school year, funding for Tier A (all special education students) was \$1,840.26 per student. The 2024-25 Tier B (students with more significant needs) per pupil funding amount was \$6,016.10, which includes \$16.10 per student from surplus in Educational Orphan funding. Tier B funding is supplementary to Tier A funding.

Due to the requirement to fund all Tier A students in the 2024-25 school year at \$1,750 per student plus the rate of inflation the Tier A per student amount increased from \$1,750 to \$1,840.26 which was an increase 5.15%. In 2023-24, Colorado School districts bore 73% of special education costs not covered by federal revenue from the local general fund, as represented below.

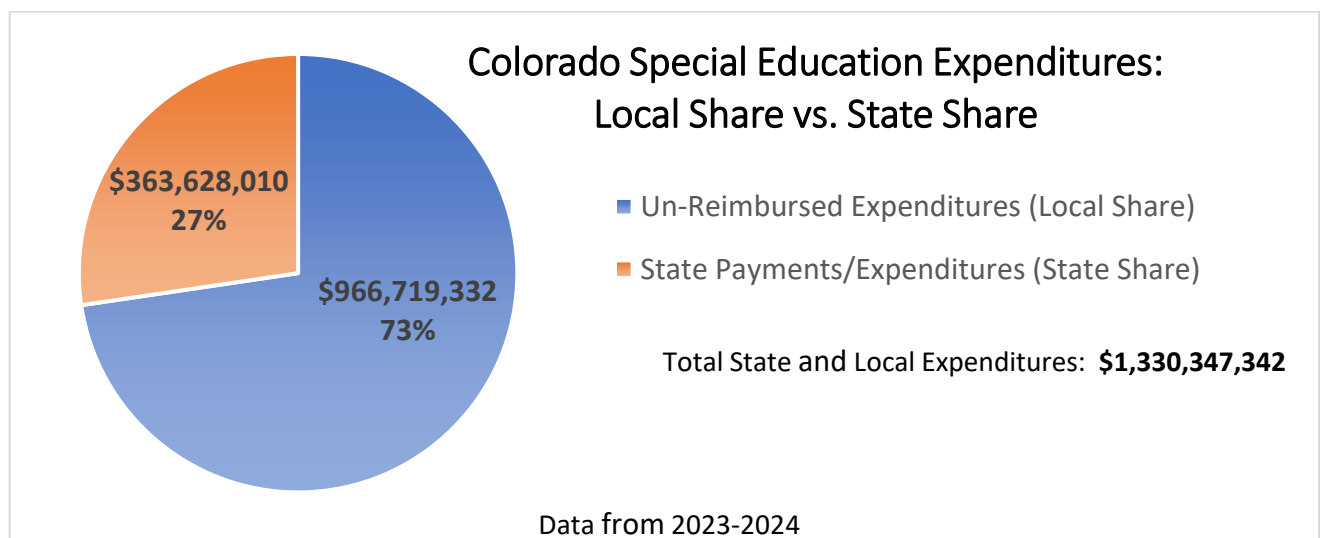


Figure 1 Special Education Expenditures by State and Local Share Only, 2023-24



In 2022, the General Assembly passed Senate Bill 22-127 for an additional \$80 million in state funding to help cover the excess costs of providing special education services in the 2022-23 budget year and subsequent budget years. This legislation increased Tier A funding to \$1,750 per student beginning in the 2022-23 budget year and requires an increase by the rate of inflation each year beginning with the 2024-25 budget year.

In 2023, Senate Bill 23-099 concerning funding for special education services, appropriated \$40,203,671 in the 2023-24 state budget year, to the Department of Education for distribution to Administrative Units for special education programs for children with disabilities. This appropriation is from the state education fund created in section 17 (4)(a) of article IX of the state constitution.

It is important to note, that beginning in 2023-24, the Colorado Department of Early Childhood (CDEC) became responsible to fund the **general education portion** for preschool age students with educational disabilities for three- and four-year-olds, as established in House Bill 22-1295. The per pupil revenue (funded at 0.5 FTE or part-time) in accordance with the School Finance Act in 2022-23, and prior years, for a preschool child with an educational disability was eliminated.

Subsequently, the SEFAC makes the following recommendations for the 2026 legislative session.

## Tier A Funding Recommendations

---

- The committee recommends identifying longer term solutions to fund special education in a manner that covers increases in expenditures annually due to an increase in students, inflation and changing needs, but also one that addresses the funding gap between state and local share.
- Consideration for Tier A funding to increase proportionally with other educational funding priorities to mitigate the current gap.
- Increased funding in Tier A would be a priority recommendation of the committee as every student who receives special education funding is eligible.

## Tier B Funding Recommendations

---

- Increases to special education funding continue to be based on the 2006 statute maximum of \$6,000, which does not account for inflation or increased costs over the past 19 years. Legislative review of the statutory maximum is needed to establish a more relevant rate.
- Based on the Bureau of Labor Statistics inflation calculator, \$6,000 in 2006 would be equivalent to approximately \$9,500 in 2025's economy. Therefore, statutory changes are needed to reflect at least a statutory maximum of \$9,500 per Tier B student, fully funded, with annual inflationary increases. Using the data in Appendix E the actual average per pupil costs for special education in the 2023-24 year were \$13,084. Increasing the Tier B funding amount to \$9,500, plus the Tier A amount of \$1,750, gets closer to the actual average per pupil cost of the 2023-24 school year.



- A rate for Tier B funding should be established regardless of cost for Tier A.
- SEFAC recommends that Developmental Delay be added to Tier B eligibility to create an additional revenue source for preschool age students with disabilities.

Current state law does not provide full funding of the excess costs of the special education programming and services for students with a disability under IDEA or ECEA. The average excess cost of special education per student, Preschool and K-12 in 2023-24, above the general education cost, was \$13,084 per student (Appendix F). The SEFAC strongly recommends that Colorado implement legislation and secure additional funding to ensure that state and federal funding cover the excess costs of providing special education services. Based on 2023-24 data, this gap is currently represented by an unfunded amount of \$966,719,332 (Appendix F), which is the amount being paid by local school districts to cover special education costs.

## Educational Orphans Funding Recommendation

---

- SEFAC recommends that the definition of an Educational Orphan be evaluated and perhaps expanded to include those placed out of state. And to consider providing additional funding for the further defined orphans.

## Preschool Special Education Funding Recommendations

---

- A new mechanism of funding is needed for preschool special education. All preschool students with a disability must receive general education to include special education and related services as per state and federal law.
- In order for the CDEC to fund the general education seat for preschool age children with educational disabilities, and as established in House Bill 22-1295, the per pupil revenue (funded at 0.5 FTE or part-time) in accordance with the School Finance Act was eliminated beginning in the 2023-24 school year. This amount in the 2022-23 school year was \$38,243,591 (Appendix A). These funds in 2022-23, and in years prior, were used to fund general education and special education costs. Funds should be restored to ensure equitable access to the special education funding portion for preschoolers with special education services. The current Universal PreK model does not account for this.
- Note, CDEC distributed approximately \$22.77M for 3-year-olds with an IEP and approximately \$33.46M for 4-year-olds with an IEP in 2023-24 for a total of just under \$56.24M. In 2024-25 approximately \$23.08M was paid for 3-year-olds with an IEP and approximately \$35.35M for 4-year-olds with an IEP for a total of approximately \$58.43M. Four-year-old preschool children with disabilities are eligible for universal preschool, like children without disabilities, and the amount of funding indicated is not special education funding.
- Funding is needed to maintain the current level of special education services provided to preschool children with educational disabilities. Without this funding, the unreimbursed cost of special education will increase for school districts and/or administrative units



meaning school districts will pay more to cover the excess costs of special education for preschool children with educational disabilities.

- Statute allows up to \$6,000 per pupil for a limited percentage of eligible Tier B students. SEFAC recommends that Developmental Delay be added to Tier B eligibility to create an additional revenue source for preschool age students with disabilities.

## Introduction

---

House Bill 06-1375 established the SEFAC by amending Article 20 of Title 22 of the Colorado Revised Statutes (C.R.S.). As specified in section 22-20-114.5, C.R.S., members of the SEFAC were first appointed by the State Board of Education (SBE) in September 2006. House Bill 11-1277 changed the composition of the SEFAC membership for 2011-12 and all subsequent school years. The SEFAC legislation was scheduled to be repealed on September 1, 2021. Pursuant to section 2-3-1203(2)(b), C.R.S., the Department of Regulatory Agencies completed a review of the committee and submitted to the General Assembly a recommendation to extend the committee. Senate Bill 21-104 continues the SEFAC until September 1, 2031.

The SEFAC consists of 12 members, as follows:

- A representative from the unit in the department responsible for the administration of special education programs;
- A special education director with expertise in special education finance from a board of cooperative services;
- A business official from a small rural AU;
- A business official from a large urban or suburban administrative unit; and
- Eight special education specialists with appropriate statewide geographic representation.

The work of the SEFAC consists of:

- Determining the form and manner by which AUs document the high-costs they have incurred and by which they may apply to the committee for a high-cost reimbursement grant for either out-of-district or in-district high-cost placements (section 22-20-114.5 (3)(a), C.R.S.);
- Using 50% of the total appropriation to award grants to AUs for out-of-district placements and the remaining 50% to award grants to AUs for in-district placements (section 22-20-114.5 (3)(a.5), C.R.S.);
- Determining whether to award a grant to an AU, and the amount of the grant to be awarded, the committee shall consider the AU's annual audited operating expenses and the percentage of those expenditures that represent the high costs incurred by the AU for the preceding budget year. If the annual audited operating expenses for the preceding budget year are not available, the committee shall consider the administrative



unit's annual audited operating expenses for one year prior to the preceding budget year. (section 22-20-114.5 (3)(b)(I), C.R.S.);

- Awarding grants for out-of-district placements for special education services, by first prioritizing the AUs that spent the highest percentages, based on the AU's annual audited operating expenses in the preceding budget year or if not available, from one year prior, on high-costs incurred in providing special education services to students in such placements (section 22-20-114.5 (3)(b)(II)(A), C.R.S.);
- Awarding grants for in-district placements for special education services, by first prioritizing the AUs that spent the highest percentages, based on the AU's annual audited operating expenses in the preceding budget year or if not available, from one year prior, on high-costs incurred in providing special education services to students in such placements (section 22-20-114.5 (3)(b)(II)(B), C.R.S.);
- Disqualifying any applications for AUs that have failed to provide the department with the data collected concerning special education programs as required by section 22-20-114 (6), C.R.S., including the count of assessed students receiving special education services (section 22-20-114.5 (3)(d), C.R.S.);
- Determining, on an annual basis, the threshold amount of costs incurred in providing special education services to a child with disabilities above which an AU may request reimbursement in the form of a grant (section 22-20-114.5 (3)(e), C.R.S.);
- Reviewing AU high-cost applications;
- Recommending allocations to the State Board of Education developed by the committee;
- Developing the statutorily required report (section 22-20-114.5 (5), C.R.S.); and
- Making recommendations on the future funding of special education (section 22-20-114.5 (5), C.R.S.).

The content of this report fulfills the responsibility of the SEFAC to provide recommendations regarding the future funding of special education. This report represents actual audited expenses incurred by AUs during the 2023-24 school year with reimbursement payments to AUs made in the fiscal year 2024-25.

## Special Education Funding Data

---

Pursuant to section 22-20-114.5 (4) C.R.S. the department shall gather and provide to the SEFAC data that includes but need not be limited to the following:

- The extent to which the amount of special education funding appropriated pursuant to section 22-20-114 (1), C.R.S., is distributed based on the needs of children with disabilities and the severity of the needs of such children (see Appendix A);
- The number of children with disabilities who receive special education services from each AU and the nature of the disability of each child who receives special education services from each AU (see Appendix B);



- Patterns of identifying children with disabilities that include but need not be limited to recognized incidence rates of over- and under-identification of children with disabilities at the AU, state, and national levels;
- The number of hours of special education services that each AU provides, disaggregated by disability; and
- The percentage of the school day during which children with disabilities receive special education services from the AU, disaggregated by disability.

Based on analysis of the 2023-24 and the 2024-25 school year, the committee made the following observations regarding Tier A and Tier B funding.

## Tier A and Tier B Funding Data

Funding under the ECEA is allocated using a tiered methodology. All students with disabilities eligible for special education services are considered Tier A. Tier B funding is allocated for students who generally, but not always, will have more significant needs due to the severity of the disability. Tier B consists of students identified with one or more of the following disabilities: visual impairment, including blindness; hearing impairment, including deafness; deaf-blindness; serious emotional disability; autism spectrum disorders; traumatic brain injury; multiple disabilities; and intellectual disability.

### 2023-24 Tier A Funding Analysis

- Each AU received \$1,750 for each student identified for special education services from the prior year Special Education December Count (December 2022 funded pupil count).
- The special education December 2022 funded pupil count generated funding of \$1,750 per student for 112,593 students for the 2023-24 school year. In the 2023-24 school year 117,119 students with disabilities were served (December 2023 served pupil count).
- The special education December 2023 pupil count showed that students identified for special education services and served in the 2023-24 school year were 117,119 and equaled 13.29% of the total public school student population in Colorado.
- The number of students eligible for special education services and served increased by 4.02% in 2023-24 from 2022-23, while the total student population of Colorado decreased by .20%.
- When there is an increase in the number of special education students in an AU from one year to the next, the AU provides services with no additional revenue to support increased numbers for a full year.
- In 2020-21 the total number of students identified as eligible and served for special education services was 106,299. In 2023-24 the total number of students eligible and served for special education services was 117,119. This increase of 10,820 students mark a 10.18% increase in total students served over the four-year period (see Appendix B).



- Total funding of Tier A students increased proportionately, consistent with the total number of students with disabilities.

### **2023-24 Tier B Funding Analysis**

- Statute allows up to \$6,000 per pupil for a limited percentage of eligible Tier B students.
- In 2023, Senate Bill 23-099 concerning funding for special education services, appropriated an additional \$40,203,671 to the 2023-24 state budget year and subsequent years, for special education programs for children with disabilities. This increased the funding for Tier B students to \$5,635.83 per student in the 2023-24 budget year, which includes \$17.39 per student from surplus in Educational Orphan funding. This reflects a 26.48% increase in Tier B funding overall, with a 19.67% increase toward the current statutory maximum of \$6,000.
- Students funded in Tier B represent approximately 2.94% of the total Colorado student population based on the October 1, 2023 count and 22.13% of all special education students based on the December 1, 2023 count.
- In the 2020-21 school year, AUs served a total of 23,578 students identified as Tier B. In school year 2023-24, AUs served a total of 25,934 students who were identified as Tier B. This increase of 2,356 students mark a 9.99% increase in total students identified as Tier B and served over a four-year period (see Appendix B).
- In 2023-24, Tier B funding was \$5,635.83 per student, which includes \$17.39 per student from surplus in Educational Orphan funding, which is 93.93% of the \$6,000 per pupil maximum for Tier B students (see Appendix C).

Using available data from the 2024-25 school year, the committee noted these additional observations regarding state funding of special education.

### **2024-25 Tier A Funding Analysis**

- The special education December 2023 funded pupil count generated funding of \$1,840.26 per student for 116,970 students for the 2024-25 school year.
- The special education December 2024 pupil count showed that students identified for special education services and served in the 2024-25 school year were 120,116 and equaled 13.63% of the total public school student population in Colorado.
- Given that funding for special education is based upon student count from the prior year, there can be a difference between the number of students that generated funds and the number of students served. In the 2024-25 school year there were 3146 students who were served but not funded.
- The special education December count for funded students increased by 2.58% in 2024-25 from 2023-24, while the total student population decreased by .05%.



### 2024-25 Tier B Funding Analysis

- The special education December 2023 funded pupil count generated funding for 25,885 Tier B students.
- The special education December 2024 pupil count showed that Tier B students identified for special education services and served in the 2024-25 school year were 27,253.
- Given that funding for special education is based upon student count from the prior year, there can be a difference between the number of students that generated funds and the number of students served. In the 2024-25 school year there were 1,368 students who were served but not funded in Tier B alone.
- The special education December count for Tier B students who were served increased by 5.09% in 2024-25 from 2023-24.



## Tier A and Tier B Funding Analysis and Summary

Funding was flat from 2006-07 for Tier A at \$1,250 per student until Senate Bill 22-127 increased the Tier A amount to \$1,750 and added \$80 million dollars for FY 2022-23 and subsequent years, to fund the increase. There is fluctuating funding for Tier B, ranging from 47.5% of the \$6,000 maximum in 2019-20 to 93.93% of \$6,000 in 2023-24 (the highest-funded level in this time frame).

Despite the addition of \$80 million in state share from Senate Bill 22-127 and an additional \$40,203,671 for the 2023-24 budget year and subsequent years, the funding level in 2023-24 of 93.93% per student identified as Tier B still falls short of the statutory maximum of \$6,000 per student and the costs for educating Tier B students. The statutory maximum of \$6,000 for Tier B was established in 2006 and is a much lower target than it should be in 2023-24 and subsequent years given annual inflation and increasing costs over the last nearly two decades.

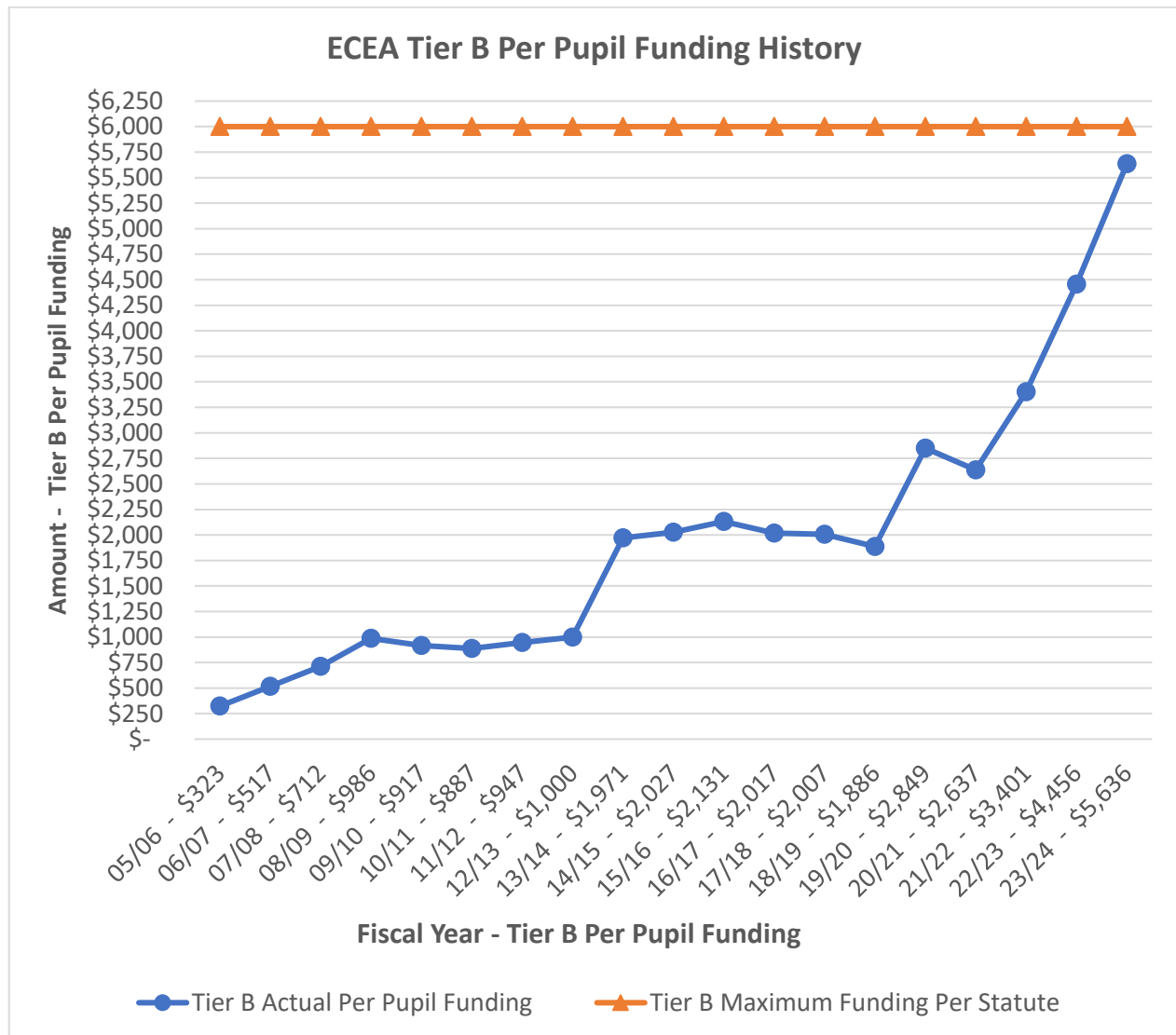
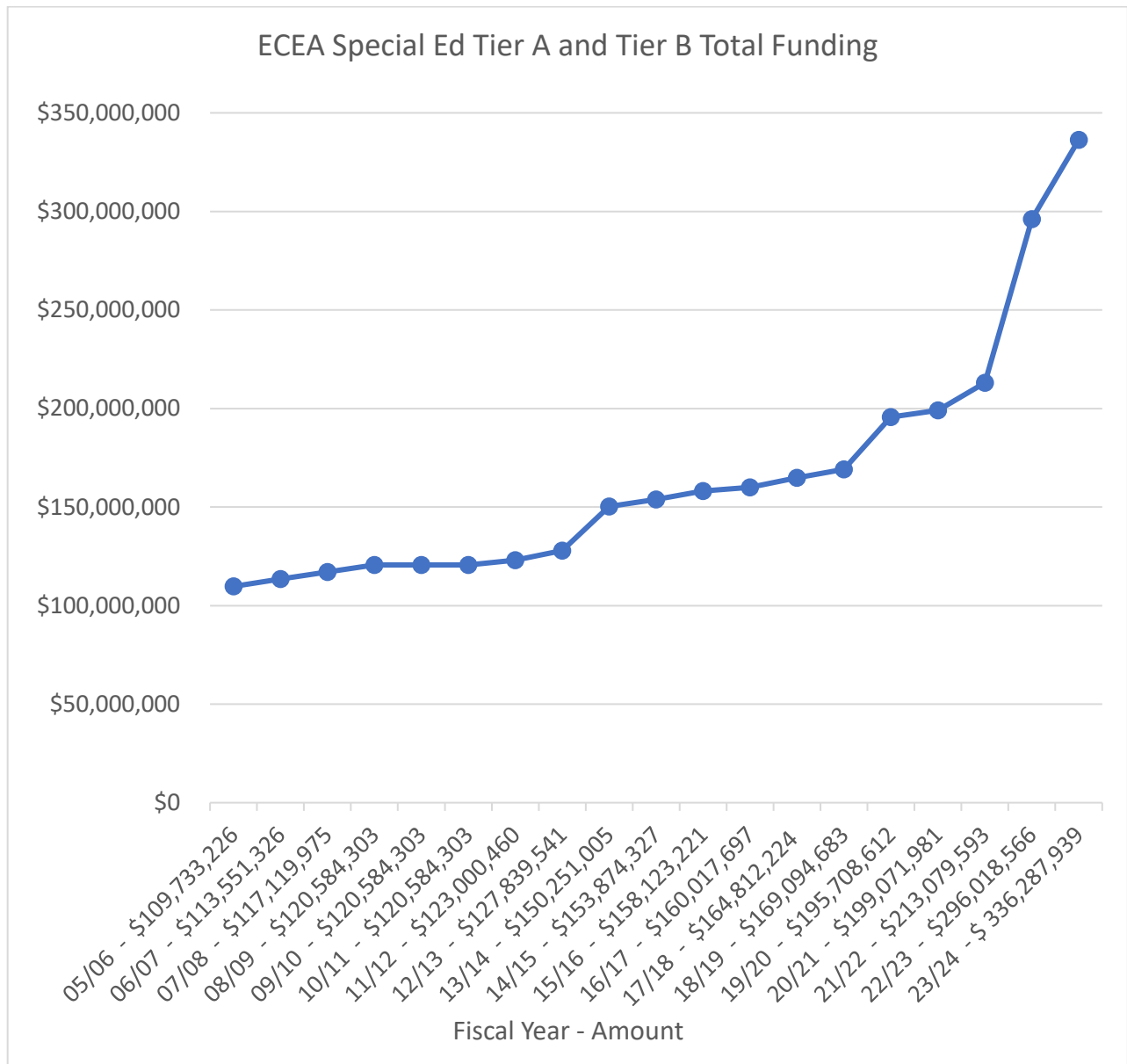


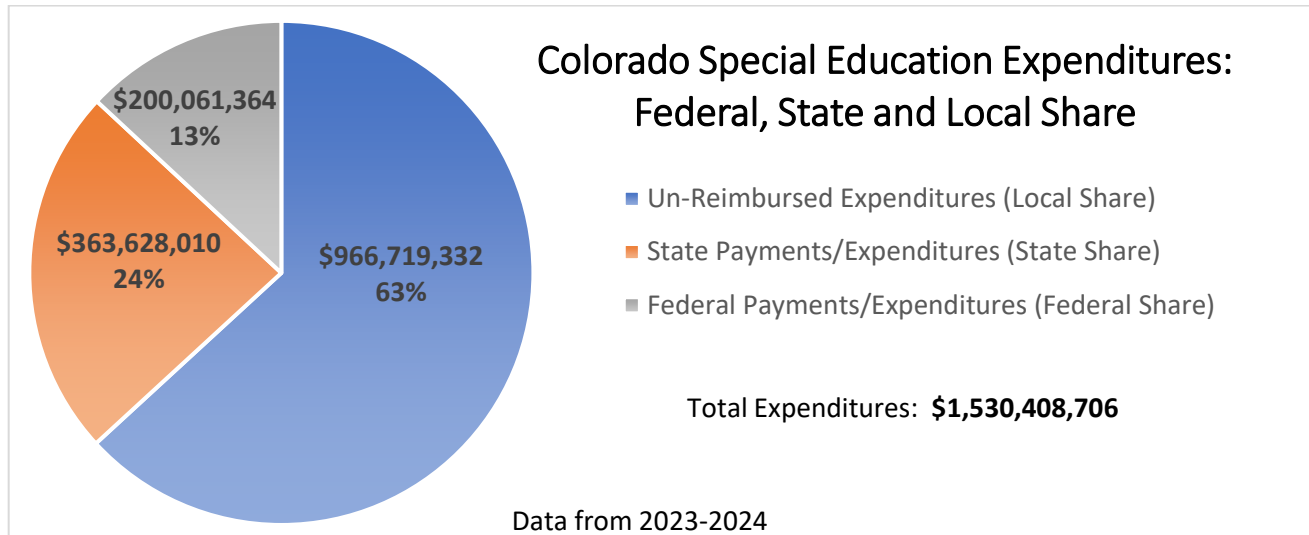
Figure 2 ECEA Tier B Per Pupil Funding History



**Figure 3 FY – ECEA Special Ed Tier A and Tier B Total Funding**

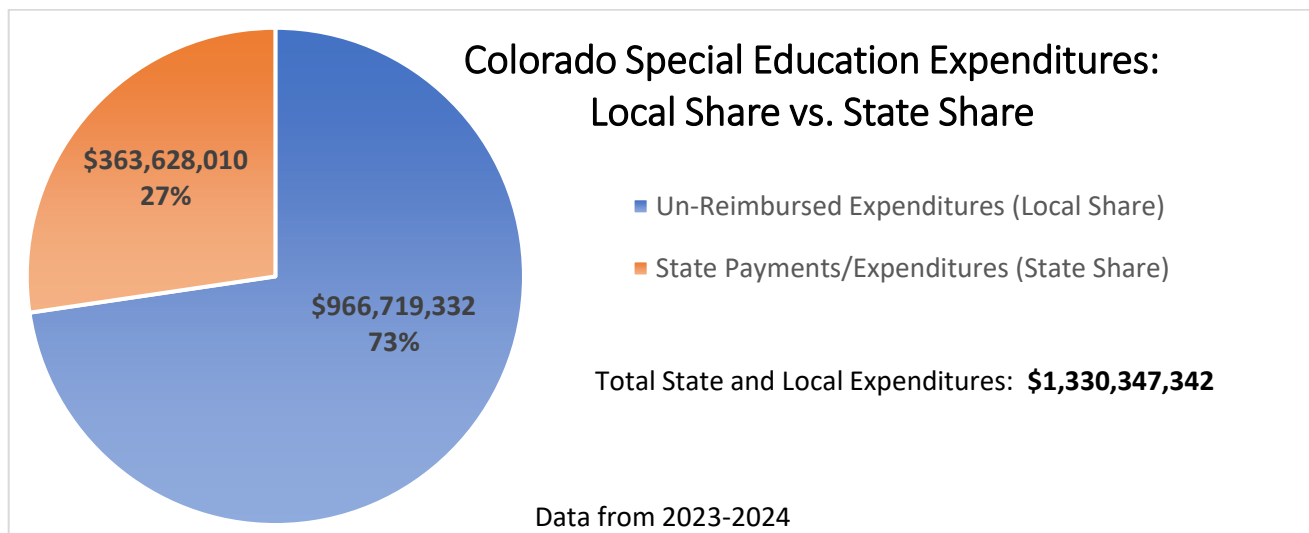
The Gap Analysis (see Appendix F), based on December 1, 2023 special education funded student count, identifies that the average cost for a special education student in budget year 2023-24 was \$13,084. Comparing the actual special education costs with the state and federal funds allocated to AUs during 2023-24, there is a 63% gap between costs and the available funding to educate students with disabilities in Colorado. Excluding federal funding and the expenditures offset by those funds, there is a 73% gap in funding in Colorado.

As of 2023-24, Colorado school districts were paying \$966,719,332 in unreimbursed special education costs for students with disabilities. Figure 4 illustrates the federal, state, and local share of special education in Colorado.



**Figure 4 Colorado Special Education Expenditures: Federal, State and Local Share, 2023-24**

In 2023-24, local districts bore \$966,719,332 of the special education program costs; up from \$813,549,012 in the prior year. These costs represent \$153,170,320 more than the 2022-23 school year. This represents an increase of 18.83% to special education expenditures. The expenditure gap is greatly outpacing the funding added. In comparison, the state paid 27% of the state and local costs for educating special education students, or 27 cents of each dollar of a local district’s special education expenditures in budget year 2023-24.



**Figure 5 Special Education Funding State and Local Share, 2023-24**



## Educational Orphans Funding Data

The ECEA allocates \$500,000 annually for Educational Orphans. An Educational Orphan is defined as a child with a disability for whom parental rights have been relinquished by the parents or have been terminated by the court; the parents of whom are incarcerated; the parents of whom cannot be located; or the parents of whom reside out of state, but the Department of Human Services has placed the child within the AU; or who is legally emancipated (section 22-20-114 (1)(a)(I)(B), C.R.S.).

The most current data available on Educational Orphans is for the 2024-25 school year. One AU received funding for five children reported in the 2023-24 December count at an average rate of \$16,650 per pupil. The actual cost for Educational Orphans in 2024-25 did not equal the \$500,000 allocation, and the balance of \$416,750 was distributed as Tier B funds (see Appendix A).

For the 2024-25 school year, in addition to the Educational Orphans funding, the AUs serving these students also received \$1,840.26 Tier A funding per child. Most of these children have disabilities eligible for Tier B funding; therefore, the AUs received additional funding under Tier B.

## Special Education Preschool Funding Data

In the state of Colorado, there are funding sources to provide preschool for children, ages three to five, who are identified with an educational disability. Through the 2022-23 school year, funding sources included per pupil revenue (funded at 0.5 FTE or part-time) in accordance with the School Finance Act, ECEA, and IDEA.

Administrative units receive Tier A funding via ECEA for preschool aged children with an educational disability. In 2023-24 this ECEA allocation was \$1,750 annually per child. Preschool aged children may be eligible for Tier B funding based on disability, but due to their young age, may not be identified with an educational disability that qualifies them for Tier B funding.

Federal funding via IDEA is provided to administrative units for preschool special education. In 2023-24 the total IDEA regular allocation for preschool was \$5,107,486. Compared to an allocation of \$4,501,324 in the 2022-23 school year. When the IDEA allocation amount of \$5,107,486 for 2023-24 is divided by the Dec 1, 2023 count of 8,445 for 3- and 4-year-old preschoolers served with a disability yields an average of \$605 paid per child.

In 2023-24 the CDEC made payments of \$22,770,399 for three-year-olds with an IEP and \$33,466,864 for four-year-olds with an IEP. In 2024-25 the payments were \$23,082,360 for three-year-olds with an IEP and \$35,351,188 for four-year-olds with an IEP. Four-year-old preschool children with an IEP are eligible for universal preschool, the same as four-year-olds without an IEP, and the amount of funding indicated is not special education funding but funding for the general education seat in the Universal Preschool Program.

## Translation Funding Data

House Bill 23-1263 appropriated \$500,000 for the purpose of helping to offset some of the costs of translating IEP documents into the dominant language spoken in the home by the parent, guardian



or legal custodian of the student with disabilities (see Appendix A).

## **Universal Pre-Kindergarten Maintenance of Effort Hold Harmless Funding Data**

Funding for preschoolers with a disability generated by the School Finance Formula went away in 2022-23 as Universal PreK funding replaced the Colorado Preschool Program (CPP) funding. One time funding for Preschool Special Education was made to districts in 2023-24 to bridge the change in funding of preschool special education (see Appendix A).

## High-Cost Out-of-District and In-District Reimbursement

Section 22-20-114.5 (5), C.R.S., requires the SEFAC to submit an annual report to the House and Senate education committees of the Colorado legislature that includes, at a minimum, a list of the AUs that applied for and received high-cost reimbursement during the preceding budget year. This report covers costs from 2023-24, paid in June 2025.

Because the SEFAC's work largely reflects the data obtained from a voluntary application process, this report does not fully reflect the additional funding needed to support the costs of educating special education students in high-cost out-of-district and in-district placements or programs in Colorado.

A total of \$4 million was appropriated under ECEA to reimburse AUs for students in high-cost placements or programs, also known as Tier C. The total appropriation consists of \$2 million for students in high-cost out-of-district placements or programs, and \$2 million for students in high-cost in-district placements or programs. This report represents the 18<sup>th</sup> year of high-cost



reimbursements and the 16<sup>th</sup> year that a total of \$4 million was appropriated to reimburse AUs for students identified as high-cost (Tier C). The SEFAC maintained the eligibility threshold for reimbursement at \$40,000 per student for high-cost out-of-district placements and at \$25,000 per student for high-cost in-district placements. The SEFAC is considering raising the threshold for both in-district and out-of-district placements as these thresholds have not been adjusted to date.

The SEFAC has adopted the following values to guide the decision-making process:

- It is essential to communicate to the AUs that high-cost reimbursements are awarded on an annual basis and fluctuate depending on the relative fiscal impact per district and the total dollar amount represented in the applications received for that year;
- Allowable costs should include only those incurred for the individual child, related to special education services, and not general education and/or special education overhead costs that would otherwise already be incurred by the AU; and
- Applications should be reimbursed at 100% of expenditures minus revenues until money runs out in order to honor the legislative intent of meaningful reimbursement.

The SEFAC makes reimbursement based on the costs incurred by an AU that meet the application threshold amount of \$40,000 for out-of-district students and \$25,000 for in-district student placements less revenues received and their fiscal impact on the total district expenditures. The costs must differ significantly in the costs for other children receiving special education services in that AU.



Using the same uniform process annually since 2006, the SEFAC reviewed applications from AUs and determined which grant applications to approve and the amounts to be awarded after applicable revenues were deducted from the costs submitted for reimbursement. In making these decisions, the SEFAC considered each district’s annual expenditures for each special education student application and the percentage those expenditures represented of the district’s total audited expenditures.

The following is a summary of the applications received for 2023-24 expenditures and paid in June 2025.

### Number of Applications Funded

- The \$2 million appropriated for in-district applications funded 67 of 227 applications (29.5%).
- The \$2 million appropriated for out-of-district applications funded 28 of 97 applications. (28.9%).

### Number of AUs Receiving Funding

- **In-District:**
  - a. 19 of 64 AUs submitted high-cost applications.
  - b. 12 AUs received funding for all or some of the applications submitted.
- **Out-of-District:**
  - a. 15 of 64 AUs submitted high-cost applications.
  - b. 6 AUs received funding for all or some of the applications submitted.

Table 1 shows the 2024-25 high-cost reimbursement of applications received for in-district placements by AU for expenditures incurred in the 2023-24 school year including the total amount requested, amount not funded, and amount funded.

**Table 1: High-Cost Reimbursement for In-District Placement for FY 2023-24 Special Education Student Expenditures Reimbursed in FY 2024-25**

| [A] - Administrative Unit Name Responsible for the High Cost Student | Total Amount Requested | Amount Not Funded | Amount Funded |
|--|------------------------|-------------------|---------------|
| 03040 Arapahoe 6, Littleton  | \$64,679.50            | \$64,679.50       | \$0.00        |
| 07020 Boulder RE2, Boulder Valley                                    | \$496,461.74           | \$496,461.74      | \$0.00        |
| 19010 Eagle RE 50  | \$91,599.34            | \$91,599.34       | \$0.00        |
| 19205 Elizabeth School District                                      | \$209,554.99           | \$209,554.99      | \$0.00        |
| 26011 Gunnison   | \$118,124.20           | \$118,124.20      | \$0.00        |
| 43010 Montrose RE-1J   | \$624,241.33           | \$624,241.33      | \$0.00        |
| 64043 East Central BOCES   | \$966,906.62           | \$745,065.62      | \$221,841.00  |
| 64053 Blue Sky BOCES   | \$114,934.78           | \$105,355.78      | \$9,579.00    |
| 64093 Mountain BOCES   | \$65,577.16            | \$21,989.16       | \$43,588.00   |



| [A] - Administrative Unit Name Responsible for the High Cost Student | Total Amount Requested | Amount Not Funded     | Amount Funded         |
|--|------------------------|-----------------------|-----------------------|
| 64103 Northeast BOCES  | \$1,185,566.82         | \$724,169.82          | \$461,397.00          |
| 64123 Northwest BOCES  | \$264,328.50           | \$217,311.50          | \$47,017.00           |
| 64133 Pikes Peak BOCES   | \$1,940,531.77         | \$1,218,717.77        | \$721,814.00          |
| 64143 San Juan BOCES   | \$1,238,418.75         | \$1,137,395.75        | \$101,023.00          |
| 64160 Santa Fe Trail BOCES   | \$173,556.93           | \$112,035.93          | \$61,521.00           |
| 64163 South Central BOCES  | \$84,928.33            | \$61,171.33           | \$23,757.00           |
| 64200 Uncompahgre BOCES  | \$528,593.17           | \$504,382.17          | \$24,211.00           |
| 64203 Centennial BOCES   | \$401,345.27           | \$328,276.27          | \$73,069.00           |
| 64205 Ute Pass BOCES   | \$447,986.23           | \$447,986.23          | \$0.00                |
| 64213 Rio Blanco BOCES   | \$578,182.00           | \$366,999.00          | \$211,183.00          |
| <b>Totals</b>  | <b>\$9,595,517.44</b>  | <b>\$7,595,517.44</b> | <b>\$2,000,000.00</b> |
| <b>Number of Student Applications Submitted</b>                      | <b>227</b>             | <b>160</b>            | <b>67</b>             |
| <b>Percent of Student Applications Funded</b>                        |                        |                       | <b>29.5%</b>          |

Table 2 shows the 2024-25 high-cost reimbursement of applications received for out-of-district placements by AU for expenditures incurred in the 2023-24 school year including the total amount requested, amount not funded, and amount funded.

**Table 2: High-Cost Reimbursement for Out-of-District Placement FY 2023-24 Special Education Student Expenditures Reimbursed in FY 2024-25**

| AU Number and Name                              | Total Amount Requested | Amount Not Funded     | Amount Funded         |
|---|------------------------|-----------------------|-----------------------|
| 01040 Adams 27J, Brighton                       | \$1,397,849.84         | \$1,397,849.84        | \$0.00                |
| 03010 Arapahoe 1, Englewood                     | \$164,232.48           | \$83,634.48           | \$80,598.00           |
| 03040 Arapahoe 6, Littleton                     | \$1,967,398.83         | \$1,967,398.83        | \$0.00                |
| 19205 Elizabeth School District                 | \$245,810.18           | \$245,810.18          | \$0.00                |
| 21040 El Paso 8, Fountain                       | \$204,344.95           | \$204,344.95          | \$0.00                |
| 21090 El Paso 49, Falcon                        | \$388,910.74           | \$388,910.74          | \$0.00                |
| 22010 Fremont RE-1, Canon City                  | \$93,198.48            | \$93,198.48           | \$0.00                |
| 35020 Larimer R-2J, Thompson                    | \$305,548.90           | \$305,548.90          | \$0.00                |
| 43010 Montrose RE-1J                            | \$72,711.98            | \$72,711.98           | \$0.00                |
| 62040 Weld RE-4, Windsor                        | \$555,878.16           | \$555,878.16          | \$0.00                |
| 62050 Weld RE-5J, Johnstown-Milliken            | \$243,446.32           | \$220,166.32          | \$23,280.00           |
| 64043 East Central BOCES                        | \$2,085,764.18         | \$641,591.18          | \$1,444,173.00        |
| 64053 Blue Sky BOCES                            | \$556,158.73           | \$218,712.73          | \$337,446.00          |
| 64203 Centennial BOCES                          | \$74,395.20            | \$29,599.20           | \$44,796.00           |
| 64205 Ute Pass BOCES                            | \$237,851.42           | \$168,144.42          | \$69,707.00           |
| <b>Total</b>                                    | <b>\$8,593,500.39</b>  | <b>\$6,593,500.39</b> | <b>\$2,000,000.00</b> |
| <b>Number of Student Applications Submitted</b> | <b>97</b>              | <b>69</b>             | <b>28</b>             |
| <b>% of Student Applications Funded</b>         |                        |                       | <b>28.9%</b>          |



Table 3 summarizes the gap between funding levels for high-cost services and applications received.

**Table 3: Additional Funding Needed to Fully Fund Colorado Special Education High-Cost Applications: 2023-24 Costs for 2024-25 Funding Year**

|   | In-District High-Cost Applications for 2023-24 Expenditures | Out-of-District High-Cost Applications for 2023-24 Expenditures |
|---|---|---|
| Total Amount Requested by AUs                         | \$9,595,517   | \$8,593,500   |
| Funded  | \$2,000,000   | \$2,000,000   |
| Amount Not Funded                                     | \$7,595,517   | \$6,593,500   |
| Revenues Deducted from Claims                         | \$3,827,500   | \$1,760,035   |
| <b>Additional Amount Needed to Fully Fund Claims*</b> | <b>\$3,768,017</b>  | <b>\$4,833,465</b>  |

\*NOTE: Due to the voluntary and time-intensive nature of the application process, the data represents less than half of the Colorado AUs. The actual additional funding needed would be greater than this amount if all high-cost students were included.

## Recommendations of the SEFAC

Legislation in the spring of 2022 (S.B. 22-127) added \$80 million in state funding to help cover the excess cost of providing special education services, increasing Tier A (all special education students) per student funding to \$1,750 beginning in the 2022-23 budget year. This was the first increase from \$1,250 per student since 2006. Senate Bill 22-127 requires that the per student rate increases by the rate of inflation each year beginning with the 2024-25 budget year. This requirement increased the per pupil funding of Tier A by 5.16% to \$1,840.26 for 2024-25.

The additional \$80 million in state funding, via Senate Bill 22-127, also increased the 2022-23 Tier B (students with more significant needs) per student funding to \$4,455.81, which includes \$15.27 per student from surplus in Educational Orphan funding. This is approximately 74.3% of the statutory maximum of \$6,000.

In 2023, Senate Bill 23-099 concerning funding for special education services, appropriated \$40,203,671 in the 2023-24 state fiscal year, to the Department of Education for special education programs for children with disabilities. This appropriation is from the state education fund created in section 17 (4)(a) of article IX of the state constitution. In 2023-24 the Tier B per pupil funding was \$5,635.83, which includes \$17.39 per student from surplus in Educational Orphan funding and was still below the \$6,000 intent of the statutory maximum set in 2006.

Increases to special education funding, Tier B allocations specifically, continue to be targeted at meeting the \$6,000 maximum set 19 years ago in statute in 2006. The \$6,000 statutory maximum does not account for increases in inflation or increased special education costs over the past 19 years. The statutory maximum requires adjustment to a more comparable rate that reflects current costs associated with providing special education services to all students in Tier A and Tier B.

The committee is appreciative of the bipartisan efforts to increase the state share of special education funding. However, there is continued work to do to increase the state share to cover the excess cost of providing special education services to students in Colorado.

While Tier B funding in 2025-26 reached the \$6,000 per pupil funding maximum set in statute in 2006, it still falls short of the per pupil cost of educating students with disabilities which for 2023-24 was \$13,084 (see Appendix E). Though 2023-24 data is a couple of years old, it is the most recent year for which all data is available to calculate Appendix E.

The committee recommends continuing to identify longer term solutions to fund special education in a manner that not only covers increases in expenditures annually to account for the projected increase in students, inflation, and changing needs, but also one that addresses the funding gap between state share and local share and works to fund a base percentage of all special education costs annually. A long-term solution is needed to increase the state share of special education expenditures to keep up with increasing costs due to pupil growth, while also reducing the local share committed annually to special education expenditures from the general fund of local districts.

Without additional dollars allocated to ECEA, Tier B will continue to decrease proportionate to the increase of Tier A. Thus, an overall increase in special education funding is essential so that the increase in Tier A funding does not diminish available funds for Tier B.

Immediately, there needs to be a mechanism for funding preschool special education (ages three – five) to include general education and special education costs. Beginning in 2023-24, the Colorado Department of Early Childhood (CDEC) is responsible for the general education costs of providing equitable access to preschool for children with an educational disability. In this new funding model, the general education seat is paid to the preschool enrolling a child with an educational disability at the local coordinating organization (LCO) rate established by the CDEC. All children with an educational disability are general education students first, and as such, should be funded as a general education student at the same rate as non-disabled peers.



It is important to note, that beginning in 2023-24, the Colorado Department of Early Childhood (CDEC) became responsible to fund the **general education portion** for preschool age students with educational disabilities for three- and four-year-olds, as established in House Bill 22-1295. The per pupil revenue (funded at 0.5 FTE or part-time) in accordance with the School Finance Act in 2022-23, and prior years, for a preschool child with an educational disability was eliminated.

For all years prior to 2023-24, the amount of revenue from School Finance is included in the Special Education Funding GAP by AU/BOCES Analysis (Appendix F). For the 2023-24 school year the



amount from School Finance is removed from the GAP Analysis and is replaced by the 3-year-old with an IEP funding from CDEC. The unreimbursed cost of special education has increased for school districts, meaning school districts pay more to cover the excess costs of special education.

The Individuals with Disabilities Education Act and corresponding state law, the Exceptional Children's Education Act, require administrative units, with parent consent, to identify and serve preschool children (typically three- and four-year-olds) with disabilities, regardless of their preschool setting.

Funding the general education seat for preschool students with disabilities via the CDEC does not solve the need for funding to pay for the excess cost of special education. All preschool students with a disability must receive education to include special education and related services as applicable as per state and federal law.

Subsequently, the SEFAC makes the following recommendations for the 2026 legislative session:

## Tier A Funding Recommendations

- The committee recommends identifying longer term solutions to fund special education in a manner that covers increases in expenditures annually due to an increase in students, inflation and changing needs, but also one that addresses the funding gap between state and local share.
- Consideration for Tier A funding to increase proportionally with other educational funding priorities to mitigate the current gap.
- Increased funding in Tier A would be a priority recommendation of the committee as every student who receives special education funding is eligible.

## Tier B Funding Recommendations

- Increases to special education funding continue to be based on the 2006 statute maximum of \$6,000, which does not account for inflation or increased costs over the past 19 years. Legislative review of the statutory maximum is needed to establish a more relevant rate.
- Based on the Bureau of Labor Statistics inflation calculator, \$6,000 in 2006 would be equivalent to approximately \$9,500 in 2025's economy. Therefore, statutory changes are needed to reflect at least a statutory maximum of \$9,500 per Tier B student, fully funded, with annual inflationary increases. Using the data in Appendix E the actual average per pupil costs for special education in the 2023-24 year were \$13,084. Increasing the Tier B funding amount to \$9,500, plus the Tier A amount of \$1,750, gets closer to the actual average per pupil cost of the 2023-24 school year.
- A rate for Tier B funding should be established regardless of cost for Tier A.
- SEFAC recommends that Developmental Delay be added to Tier B eligibility to create an additional revenue source for preschool age students with disabilities.



Current state law does not provide full funding of the excess costs of the special education programming and services for students with a disability under IDEA or ECEA. The average excess cost of special education per student, Preschool and K-12 in 2023-24, above the general education cost, was \$13,084 per student (Appendix F). The SEFAC strongly recommends that Colorado implement legislation and secure additional funding to ensure that state and federal funding cover the excess costs of providing special education services. Based on 2023-24 data, this gap is currently represented by an unfunded amount of \$966,719,332 (Appendix F), which is the amount being paid by local school districts to cover special education costs.

## Educational Orphans Funding Recommendations

- SEFAC recommends that the definition of an Educational Orphan be evaluated and perhaps expanded to include those placed from out of state.
- Consider providing additional funding for the further defined orphans.

## Preschool Special Education Funding Recommendations

- A new mechanism of funding is needed for preschool special education. All preschool students with a disability must receive general education to include special education and related services as per state and federal law.
- In order for the CDEC to fund the general education seat for preschool age children with educational disabilities, and as established in House Bill 22-1295, the per pupil revenue (funded at 0.5 FTE or part-time) in accordance with the School Finance Act was eliminated beginning in the 2023-24 school year. This amount in the 2022-23 school year was \$38,243,591 (Appendix A). These funds in 2022-23, and in years prior, were used to fund general education and special education costs. Funds should be restored to ensure equitable access to the special education funding portion for preschoolers with special education services. The current Universal PreK model does not account for this.
- Note, CDEC distributed approximately \$22.77M for 3-year-olds with an IEP and approximately \$33.46M for 4-year-olds with an IEP in 2023-24 for a total of just under \$56.24M. In 2024-25 approximately \$23.08M was paid for 3-year-olds with an IEP and approximately \$35.35M for 4-year-olds with an IEP for a total of approximately \$58.43M. Four-year-old preschool children with disabilities are eligible for universal preschool, like children without disabilities, and the amount of funding indicated is not special education funding.
- Funding is needed to maintain the current level of special education services provided to preschool children with educational disabilities. Without this funding, the unreimbursed cost of special education will increase for school districts and/or administrative units meaning school districts will pay more to cover the excess costs of special education for preschool children with educational disabilities.
- Statute allows up to \$6,000 per pupil for a limited percentage of eligible Tier B students. SEFAC recommends that Developmental Delay be added to Tier B eligibility to create an additional revenue source for preschool age students with disabilities.

## Conclusion

---

The SEFAC appreciates the opportunity to assist with this important funding issue that is specific to serving special education students. The committee believes that the high-cost appropriation is a critical step toward meeting the needs of districts that are financially impacted by serving children identified with high-cost special education programming. The committee asks the Colorado General Assembly for continued leadership in recognizing this critical need.





This Page  
Is Intentionally  
Left Blank



# Appendices

---



## **APPENDIX A: Overview of Colorado Special Education State Share**

### Fiscal Years

2023-24

2024-25



**Colorado Special Education State Share FY 2023-24**

| Fund Type                                      | Dollar Amount        |
|--|----------------------|
| ECEA   | \$335,858,304        |
| Educational Orphans Balance Applied to Tier B* | \$429,635            |
| High-Cost                                      | \$4,000,000          |
| Educational Orphans-Actual Costs*              | \$70,365             |
| Translations**                                 | \$499,307            |
| MOE Hold Harmless                              | \$2,767,108          |
| 3-Year-Old Preschool Sped from CDEC            | \$22,770,399         |
| <b>Total</b>                                   | <b>\$366,395,118</b> |

\*Actual cost for Educational Orphans this year did not equal the \$500,000 allocation and the balance of \$429,635 was distributed as Tier B ECEA funds.

\*\*Total Funds distributed for Translations was \$500,000 and included allocations to State Operated Programs, which are not included in this report. Shown is the amount that went to AU

**Colorado Special Education State Share FY 2024-25**

| Fund Type                                      | Dollar Amount        |
|--|----------------------|
| ECEA   | \$370,565,176        |
| Educational Orphans Balance Applied to Tier B* | \$416,750            |
| High-Cost                                      | \$4,000,000          |
| Educational Orphans-Actual Costs*              | \$83,250             |
| Translations**                                 | \$499,341            |
| MOE Hold Harmless                              | \$0                  |
| 3-Year-Old Preschool SPED from CDEC            | \$23,082,360         |
| <b>Total</b>                                   | <b>\$398,676,877</b> |

\*Actual cost for Ed Orphans this year did not equal the \$500,000 allocation and the balance of \$416,750 was distributed as Tier B ECEA funds.

\*\*Total Funds distributed for Translations was \$500,000 and included allocations to State Operated Programs, which are not included in this report. Shown is the amount that went to AUs.



### Special Education Payments of the ECEA

The Tier A and Tier B allocations for the most current three years can be found on the [CDE Grants Fiscal Website](https://www.cde.state.co.us/cdefisgrant/allocations) under the Allocations tab. (<https://www.cde.state.co.us/cdefisgrant/allocations>)

The rest of this page is left intentionally blank.



**High-Cost Reimbursement for In-District Placement  
FY 2022-23 Special Education Student Expenditures Reimbursed in FY 2023-24**

| <b>AU Number and Name</b>                       | <b>Total Amount Requested</b> | <b>Amount Not Funded</b> | <b>Amount Funded</b>  |
|---|-------------------------------|--------------------------|-----------------------|
| 03040 Arapahoe 6, Littleton                     | \$77,929.45                   | \$77,929.45              | \$0.00                |
| 07020 Boulder RE2, Boulder Valley               | \$437,586.63                  | \$437,586.63             | \$0.00                |
| 18010 Douglas RE 1, Castle Rock                 | \$620,940.62                  | \$620,940.62             | \$0.00                |
| 19205 Elizabeth School District                 | \$174,190.76                  | \$174,190.76             | \$0.00                |
| 26011 Gunnison                                  | \$143,160.51                  | \$143,160.51             | \$0.00                |
| 62050 Weld RE-5J, Johnstown-Milliken            | \$27,669.60                   | \$27,669.60              | \$0.00                |
| 64043 East Central BOCES                        | \$1,097,736.98                | \$899,303.98             | \$198,433.00          |
| 64053 Blue Sky BOCES                            | \$149,599.57                  | \$149,599.57             | \$0.00                |
| 64093 Mountain BOCES                            | \$246,266.37                  | \$246,266.37             | \$0.00                |
| 64103 Northeast BOCES                           | \$936,892.97                  | \$684,001.97             | \$252,891.00          |
| 64123 Northwest BOCES                           | \$166,915.61                  | \$117,241.61             | \$49,674.00           |
| 64133 Pikes Peak BOCES                          | \$1,164,338.34                | \$620,451.34             | \$543,887.00          |
| 64143 San Juan BOCES                            | \$982,212.33                  | \$774,242.33             | \$207,970.00          |
| 64160 Santa Fe Trail BOCES                      | \$358,441.25                  | \$239,402.25             | \$119,039.00          |
| 64163 South Central BOCES                       | \$75,516.08                   | \$57,249.08              | \$18,267.00           |
| 64200 Uncompahgre BOCES                         | \$363,012.12                  | \$344,728.12             | \$18,284.00           |
| 64203 Centennial BOCES                          | \$859,844.47                  | \$659,685.47             | \$200,159.00          |
| 64205 Ute Pass BOCES                            | \$891,236.97                  | \$891,236.97             | \$0.00                |
| 64213 Rio Blanco BOCES                          | \$585,957.49                  | \$194,561.49             | \$391,396.00          |
| <b>Totals</b>                                   | <b>\$9,359,448.11</b>         | <b>\$7,359,448.11</b>    | <b>\$2,000,000.00</b> |
| <b>Number of Student Applications Submitted</b> | <b>206</b>                    | <b>146</b>               | <b>60</b>             |
| <b>of Student Applications Funded%</b>          |                               |                          | <b>29.1%</b>          |



**High-Cost Reimbursement for In-District Placement  
FY 2023-24 Special Education Student Expenditures Reimbursed in FY 2024-25**

| <b>AU Number and Name</b>                       | <b>Total Amount Requested</b> | <b>Amount Not Funded</b> | <b>Amount Funded</b>  |
|---|-------------------------------|--------------------------|-----------------------|
| 03040 Arapahoe 6, Littleton                     | \$64,679.50                   | \$64,679.50              | \$0.00                |
| 07020 Boulder RE2, Boulder Valley               | \$496,461.74                  | \$496,461.74             | \$0.00                |
| 19010 Eagle RE 50                               | \$91,599.34                   | \$91,599.34              | \$0.00                |
| 19205 Elizabeth School District                 | \$209,554.99                  | \$209,554.99             | \$0.00                |
| 26011 Gunnison                                  | \$118,124.20                  | \$118,124.20             | \$0.00                |
| 43010 Montrose RE-1J                            | \$624,241.33                  | \$624,241.33             | \$0.00                |
| 64043 East Central BOCES                        | \$966,906.62                  | \$745,065.62             | \$221,841.00          |
| 64053 Blue Sky BOCES                            | \$114,934.78                  | \$105,355.78             | \$9,579.00            |
| 64093 Mountain BOCES                            | \$65,577.16                   | \$21,989.16              | \$43,588.00           |
| 64103 Northeast BOCES                           | \$1,185,566.82                | \$724,169.82             | \$461,397.00          |
| 64123 Northwest BOCES                           | \$264,328.50                  | \$217,311.50             | \$47,017.00           |
| 64133 Pikes Peak BOCES                          | \$1,940,531.77                | \$1,218,717.77           | \$721,814.00          |
| 64143 San Juan BOCES                            | \$1,238,418.75                | \$1,137,395.75           | \$101,023.00          |
| 64160 Santa Fe Trail BOCES                      | \$173,556.93                  | \$112,035.93             | \$61,521.00           |
| 64163 South Central BOCES                       | \$84,928.33                   | \$61,171.33              | \$23,757.00           |
| 64200 Uncompahgre BOCES                         | \$528,593.17                  | \$504,382.17             | \$24,211.00           |
| 64203 Centennial BOCES                          | \$401,345.27                  | \$328,276.27             | \$73,069.00           |
| 64205 Ute Pass BOCES                            | \$447,986.23                  | \$447,986.23             | \$0.00                |
| 64213 Rio Blanco BOCES                          | \$578,182.00                  | \$366,999.00             | \$211,183.00          |
| <b>Totals</b>                                   | <b>\$9,595,517.44</b>         | <b>\$7,595,517.44</b>    | <b>\$2,000,000.00</b> |
| <b>Number of Student Applications Submitted</b> | <b>227</b>                    | <b>160</b>               | <b>67</b>             |
| <b>Percent of Student Applications Funded</b>   |                               |                          | <b>29.5%</b>          |

**High-Cost Reimbursement for Out-of-District Placement  
FY 2022-23 Special Education Student Expenditures Reimbursed in FY 2023-24**

| <b>AU Number and Name</b>       | <b>Total Amount Requested</b> | <b>Amount Not Funded</b> | <b>Amount Funded</b> |
|---------------------------------|-------------------------------|--------------------------|----------------------|
| 01030 Adams 14, Commerce City   | \$184,719.51                  | \$184,719.51             | \$0.00               |
| 03010 Arapahoe 1, Englewood     | \$285,437.78                  | \$280,243.78             | \$5,194.00           |
| 03040 Arapahoe 6, Littleton     | \$1,606,196.01                | \$1,606,196.01           | \$0.00               |
| 18010 Douglas RE 1, Castle Rock | \$643,041.78                  | \$643,041.78             | \$0.00               |
| 19205 Elizabeth School District | \$102,840.29                  | \$13,175.29              | \$89,665.00          |
| 21030 El Paso 3, Widefield      | \$476,435.06                  | \$476,435.06             | \$0.00               |
| 21040 El Paso 8, Fountain       | \$98,729.34                   | \$98,729.34              | \$0.00               |
| 21085 El Paso 38, Lewis-Palmer  | \$207,276.80                  | \$207,276.80             | \$0.00               |
| 21490 Fort Lupton/Keenesburg    | \$112,611.73                  | \$112,611.73             | \$0.00               |



|              |   |                       |                       |                       |
|--------------|---|-----------------------|-----------------------|-----------------------|
| 22010        | Fremont RE-1, Canon City                        | \$89,552.96           | \$19,756.96           | \$69,796.00           |
| 35020        | Larimer R-2J, Thompson                          | \$650,239.28          | \$650,239.28          | \$0.00                |
| 54010        | Roaring Fork RE-1                               | \$107,500.00          | \$107,500.00          | \$0.00                |
| 62040        | Weld RE-4, Windsor                              | \$478,267.32          | \$478,267.32          | \$0.00                |
| 62050        | Weld RE-5J, Johnstown-Milliken                  | \$251,599.35          | \$184,455.35          | \$67,144.00           |
| 64043        | East Central BOCES                              | \$1,893,322.50        | \$556,681.50          | \$1,336,641.00        |
| 64053        | Blue Sky BOCES                                  | \$496,128.72          | \$201,182.72          | \$294,946.00          |
| 64205        | Ute Pass BOCES                                  | \$211,662.44          | \$75,048.44           | \$136,614.00          |
| <b>Total</b> |   | <b>\$7,895,560.85</b> | <b>\$5,895,560.85</b> | <b>\$2,000,000.00</b> |
|              | <b>Number of Student Applications Submitted</b> | <b>98</b>             | <b>73</b>             | <b>25</b>             |
|              | <b>% of Student Applications Funded</b>         |                       |                       | <b>25.5%</b>          |



**High-Cost Reimbursement for Out-of-District Placement  
FY 2023-24 Special Education Student Expenditures Reimbursed in FY 2024-25**

| <b>AU Number and Name</b>                       | <b>Total Amount Requested</b> | <b>Amount Not Funded</b> | <b>Amount Funded</b>  |
|---|-------------------------------|--------------------------|-----------------------|
| 01040 Adams 27J, Brighton                       | \$1,397,849.84                | \$1,397,849.84           | \$0.00                |
| 03010 Arapahoe 1, Englewood                     | \$164,232.48                  | \$83,634.48              | \$80,598.00           |
| 03040 Arapahoe 6, Littleton                     | \$1,967,398.83                | \$1,967,398.83           | \$0.00                |
| 19205 Elizabeth School District                 | \$245,810.18                  | \$245,810.18             | \$0.00                |
| 21040 El Paso 8, Fountain                       | \$204,344.95                  | \$204,344.95             | \$0.00                |
| 21090 El Paso 49, Falcon                        | \$388,910.74                  | \$388,910.74             | \$0.00                |
| 22010 Fremont RE-1, Canon City                  | \$93,198.48                   | \$93,198.48              | \$0.00                |
| 35020 Larimer R-2J, Thompson                    | \$305,548.90                  | \$305,548.90             | \$0.00                |
| 43010 Montrose RE-1J                            | \$72,711.98                   | \$72,711.98              | \$0.00                |
| 62040 Weld RE-4, Windsor                        | \$555,878.16                  | \$555,878.16             | \$0.00                |
| 62050 Weld RE-5J, Johnstown-Milliken            | \$243,446.32                  | \$220,166.32             | \$23,280.00           |
| 64043 East Central BOCES                        | \$2,085,764.18                | \$641,591.18             | \$1,444,173.00        |
| 64053 Blue Sky BOCES                            | \$556,158.73                  | \$218,712.73             | \$337,446.00          |
| 64203 Centennial BOCES                          | \$74,395.20                   | \$29,599.20              | \$44,796.00           |
| 64205 Ute Pass BOCES                            | \$237,851.42                  | \$168,144.42             | \$69,707.00           |
| <b>Total</b>                                    | <b>\$8,593,500.39</b>         | <b>\$6,593,500.39</b>    | <b>\$2,000,000.00</b> |
| <b>Number of Student Applications Submitted</b> | <b>97</b>                     | <b>69</b>                | <b>28</b>             |
| <b>% of Student Applications Funded</b>         |                               |                          | <b>28.9%</b>          |



**Educational Orphans FY 2023-24 Distribution (December 2022 Count)**

| Line Descriptor   | Amount    |
|---|-----------|
| Number of AU's  | 2         |
| Number of Educational Orphans                               | 6         |
| Average Per Pupil Costs                                     | \$11,728  |
| Amount Expended and Reimbursed to AUs                       | \$70,365  |
| Total Funds Allocated for Educational Orphan Reimbursements | \$500,000 |
| Balance of Educational Orphan Funding Not Expended by AUs   | \$429,635 |

\*Actual cost for Educational Orphans this year did not equal \$500,000 allocation. The balance of \$429,635 was distributed as Tier B Funds.

**Educational Orphans FY 2024-25 Distribution (December 2023 Count)**

| Line Descriptor   | Amount    |
|---|-----------|
| Number of AU's  | 1         |
| Number of Educational Orphans                               | 5         |
| Average Per Pupil Costs                                     | \$16,650  |
| Amount Expended and Reimbursed to AUs                       | \$83,250  |
| Total Funds Allocated for Educational Orphan Reimbursements | \$500,000 |
| Balance of Educational Orphan Funding Not Expended by AUs   | \$416,750 |

\*Actual cost for Educational Orphans this year did not equal \$500,000 allocation. The balance of \$416,750 was distributed as Tier B Funds



This Page  
Is Intentionally  
Left Blank



**Translation Funding FY 2023-24 Distribution**

| <b>AU#</b> | <b>AU Name</b>                | <b>December 2022<br/>EL Count</b> | <b>Translation Funding<br/>Allocation<br/>FY 2023 - 24</b> |
|------------|-------------------------------|-----------------------------------|--|
| 01010      | Adams 1, Mapleton             | 315                               | \$9,098  |
| 01020      | Adams 12, Northglenn          | 1,009                             | \$29,143   |
| 01030      | Adams 14, Commerce City       | 359                               | \$10,369   |
| 01040      | Adams 27J, Brighton           | 443                               | \$12,795   |
| 01070      | Westminster Public Schools    | 365                               | \$10,542   |
| 03010      | Arapahoe 1, Englewood         | 46                                | \$1,329  |
| 03020      | Arapahoe 2, Sheridan          | 48                                | \$1,386  |
| 03030      | Arapahoe 5, Cherry Creek      | 963                               | \$27,815   |
| 03040      | Arapahoe 6, Littleton         | 106                               | \$3,062  |
| 03060      | Adams-Arapahoe 28J, Aurora    | 2,291                             | \$66,172   |
| 07010      | Boulder RE1J, St Vrain Valley | 684                               | \$19,756   |
| 07020      | Boulder RE2, Boulder Valley   | 389                               | \$11,236   |
| 15010      | Delta 50(J)                   | 50                                | \$1,444  |
| 16010      | Denver 1                      | 3,995                             | \$115,389  |
| 18010      | Douglas RE-1, Castle Rock     | 555                               | \$16,030   |
| 19010      | Eagle RE 50                   | 382                               | \$11,033   |
| 19205      | Elizabeth School District     | *                                 | \$202  |
| 21020      | El Paso 2, Harrison           | 238                               | \$6,874  |
| 21030      | El Paso 3, Weldfield          | 41                                | \$1,184  |
| 21040      | El Paso 8, Fountain           | 69                                | \$1,993  |
| 21050      | El Paso 11, Colorado Springs  | 131                               | \$3,784  |
| 21060      | El Paso 12, Cheyenne Mountain | *                                 | \$289  |
| 21080      | El Paso 20, Academy           | 64                                | \$1,849  |
| 21085      | El Paso 38, Lewis-Palmer      | 34                                | \$982  |
| 21090      | El Paso 49, Falcon            | 102                               | \$2,946  |
| 21490      | Fort Lupton/Keenesburg        | 132                               | \$3,813  |
| 22010      | Fremont RE-1, Canon City      | *                                 | \$173  |
| 26011      | Gunnison                      | 21                                | \$607  |
| 30011      | Jefferson R-1, Lakewood       | 852                               | \$24,609   |
| 34010      | Durango 9-R, La Plata         | 63                                | \$1,820  |
| 35010      | Larimer R-1, Poudre           | 281                               | \$8,116  |
| 35020      | Larimer R-2J, Thompson        | 103                               | \$2,975  |
| 35030      | Larimer R-3, Estes Park       | 21                                | \$607  |
| 38010      | Logan RE-1, Sterling          | *                                 | \$433  |
| 39031      | Mesa                          | 138                               | \$3,986  |
| 41010      | Moffat Re 1, Craig            | 44                                | \$1,271  |



| AU#                | AU Name                        | December 2022<br>EL Count | Translation Funding<br>Allocation<br>FY 2023 - 24 |
|--------------------|--------------------------------|---------------------------|---|
| 43010              | Montrose RE-1J                 | 179                       | \$5,170   |
| 44020              | Morgan RE-3, Fort Morgan       | 133                       | \$3,841   |
| 49010              | Aspen 1                        | 24                        | \$693   |
| 51010              | Pueblo 60, Urban               | 126                       | \$3,639   |
| 51020              | Pueblo 70, Rural               | 90                        | \$2,600   |
| 54010              | Roaring Fork RE-1              | 250                       | \$7,221   |
| 59010              | Summit Re-1                    | 163                       | \$4,708   |
| 62040              | Weld RE-4, Windsor             | 49                        | \$1,415   |
| 62050              | Weld RE-5J, Johnstown-Milliken | 36                        | \$1,040   |
| 62060              | Weld 6, Greeley                | 803                       | \$23,193  |
| 64043              | East Central BOCES             | 34                        | \$982   |
| 64045              | Education ReEnvisioned BOCES   | 17                        | \$491   |
| 64053              | Blue Sky BOCES                 | *                         | \$87  |
| 64093              | Mountain BOCES                 | 60                        | \$1,733   |
| 64103              | Northeast BOCES                | 85                        | \$2,455   |
| 64123              | Northwest BOCES                | 69                        | \$1,993   |
| 64133              | Pikes Peak BOCES               | 37                        | \$1,069   |
| 64143              | San Juan BOCES                 | 54                        | \$1,560   |
| 64153              | San Luis Valley BOCES          | 46                        | \$1,329   |
| 64160              | Santa Fe Trail BOCES           | 19                        | \$549   |
| 64163              | South Central BOCES            | *                         | \$29  |
| 64193              | Southeastern BOCES             | 57                        | \$1,646   |
| 64200              | Uncompahgre BOCES              | *                         | \$144   |
| 64203              | Centennial BOCES               | 56                        | \$1,617   |
| 64205              | Ute Pass BOCES                 | *                         | \$433   |
| 64213              | Rio Blanco BOCES               | *                         | \$231   |
| 64233              | Colorado River BOCES           | 117                       | \$3,379   |
| 80010              | Charter School Institute       | 379                       | \$10,947  |
| <b>State Total</b> |                                | <b>17,287</b>             | <b>\$499,307</b>                                  |



**Translation Funding FY 2024-25 Distribution**

| <b>AU#</b> | <b>AU Name</b>                | <b>December 2023<br/>EL Count</b> | <b>Translation Funding<br/>Allocation<br/>FY 2024 – 25</b> |
|------------|-------------------------------|-----------------------------------|--|
| 01010      | Adams 1, Mapleton             | 332                               | \$9,118  |
| 01020      | Adams 12, Northglenn          | 1066                              | \$29,276   |
| 01030      | Adams 14, Commerce City       | 374                               | \$10,271   |
| 01040      | Adams 27J, Brighton           | 490                               | \$13,457   |
| 01070      | Westminster Public Schools    | 363                               | \$9,969  |
| 03010      | Arapahoe 1, Englewood         | 46                                | \$1,263  |
| 03020      | Arapahoe 2, Sheridan          | 28                                | \$769  |
| 03030      | Arapahoe 5, Cherry Creek      | 1087                              | \$29,853   |
| 03040      | Arapahoe 6, Littleton         | 113                               | \$3,103  |
| 03060      | Adams-Arapahoe 28J, Aurora    | 2379                              | \$65,336   |
| 07010      | Boulder RE1J, St Vrain Valley | 733                               | \$20,131   |
| 07020      | Boulder RE2, Boulder Valley   | 424                               | \$11,645   |
| 15010      | Delta 50(J)                   | 39                                | \$1,071  |
| 16010      | Denver 1                      | 4170                              | \$114,523  |
| 18010      | Douglas RE 1, Castle Rock     | 576                               | \$15,819   |
| 19010      | Eagle RE 50                   | 395                               | \$10,848   |
| 19205      | Elizabeth School District     | *                                 | \$220  |
| 21020      | El Paso 2, Harrison           | 270                               | \$7,415  |
| 21030      | El Paso 3, Weldfield          | 47                                | \$1,291  |
| 21040      | El Paso 8, Fountain           | 71                                | \$1,950  |
| 21050      | El Paso 11, Colorado Springs  | 141                               | \$3,872  |
| 21060      | El Paso 12, Cheyenne Mountain | *                                 | \$412  |
| 21080      | El Paso 20, Academy           | 76                                | \$2,087  |
| 21085      | El Paso 38, Lewis-Palmer      | 28                                | \$769  |
| 21090      | El Paso 4 9, Falcon           | 110                               | \$3,021  |
| 21490      | Fort Lupton/Keenesburg        | 123                               | \$3,378  |
| 22010      | Fremont RE-1, Canon City      | *                                 | \$82   |
| 26011      | Gunnison                      | 20                                | \$549  |
| 30011      | Jefferson R-1, Lakewood       | 887                               | \$24,360   |
| 34010      | Durango 9-R, La Plata         | 67                                | \$1,840  |
| 35010      | Larimer R-1, Poudre           | 302                               | \$8,294  |
| 35020      | Larimer R-2J, Thompson        | 101                               | \$2,774  |
| 35030      | Larimer R-3, Estes Park       | 22                                | \$604  |
| 38010      | Logan RE-1, Sterling          | 17                                | \$467  |
| 39031      | Mesa                          | 146                               | \$4,010  |
| 41010      | Moffat Re 1, Craig            | 46                                | \$1,263  |



| AU#                | AU Name                        | December 2023<br>EL Count | Translation Funding<br>Allocation<br>FY 2024 – 25 |
|--------------------|--------------------------------|---------------------------|---|
| 43010              | Montrose RE-1J                 | 173                       | \$4,751   |
| 44020              | Morgan RE-3, Fort Morgan       | 127                       | \$3,488   |
| 49010              | Aspen 1                        | 25                        | \$687   |
| 51010              | Pueblo 60, Urban               | 124                       | \$3,405   |
| 51020              | Pueblo 70, Rural               | 92                        | \$2,527   |
| 54010              | Roaring Fork RE-1              | 267                       | \$7,333   |
| 59010              | Summit Re-1                    | 171                       | \$4,696   |
| 62040              | Weld RE-4, Windsor             | 49                        | \$1,346   |
| 62050              | Weld RE-5J, Johnstown-Milliken | 33                        | \$906   |
| 62060              | Weld 6, Greeley                | 865                       | \$23,756  |
| 64043              | East Central BOCES             | 51                        | \$1,401   |
| 64045              | Education ReEnvisioned BOCES   | 23                        | \$632   |
| 64053              | Blue Sky BOCES                 | *                         | \$82  |
| 64093              | Mountain BOCES                 | 70                        | \$1,922   |
| 64103              | Northeast BOCES                | 93                        | \$2,554   |
| 64123              | Northwest BOCES                | 69                        | \$1,895   |
| 64133              | Pikes Peak BOCES               | 42                        | \$1,153   |
| 64143              | San Juan BOCES                 | 56                        | \$1,538   |
| 64153              | San Luis Valley BOCES          | 72                        | \$1,977   |
| 64160              | Santa Fe Trail BOCES           | 22                        | \$604   |
| 64163              | South Central BOCES            | *                         | \$27  |
| 64193              | Southeastern BOCES             | 55                        | \$1,510   |
| 64200              | Uncompahgre BOCES              | *                         | \$110   |
| 64203              | Centennial BOCES               | 51                        | \$1,401   |
| 64205              | Ute Pass BOCES                 | *                         | \$357   |
| 64213              | Rio Blanco BOCES               | *                         | \$137   |
| 64233              | Colorado River BOCES           | 107                       | \$2,939   |
| 80010              | Charter School Institute       | 404                       | \$11,095  |
| <b>State Total</b> |                                | <b>18,182</b>             | <b>\$499,341</b>                                  |



**MOE Hold Harmless Funding FY 2023-24**

| District Code | District Name              | AU#   | AU Name                       | MOE Hold Harmless Funding* |
|---------------|----------------------------|-------|-------------------------------|----------------------------|
| 0020          | Adams 12 Five Star Schools | 01020 | Adams 12, Northglenn          | \$0                        |
| 0030          | Adams County 14            | 01030 | Adams 14, Commerce City       | \$0                        |
| 0040          | School District 27J        | 01040 | Adams 27J, Brighton           | \$0                        |
| 0050          | Bennett 29J                | 64043 | East Central BOCES            | \$0                        |
| 0060          | Strasburg 31J              | 64043 | East Central BOCES            | \$0                        |
| 0070          | Westminster Public Schools | 01070 | Westminster Public Schools    | \$504,666                  |
| 0100          | Alamosa RE-11J             | 64153 | San Luis Valley BOCES         | \$27,767                   |
| 0110          | Sangre De Cristo Re-22J    | 64153 | San Luis Valley BOCES         | \$0                        |
| 0120          | Englewood 1                | 03010 | Arapahoe 1, Englewood         | \$0                        |
| 0123          | Sheridan 2                 | 03020 | Arapahoe 2, Sheridan          | \$0                        |
| 0130          | Cherry Creek 5             | 03030 | Arapahoe 5, Cherry Creek      | \$0                        |
| 0140          | Littleton 6                | 03040 | Arapahoe 6, Littleton         | \$0                        |
| 0170          | Deer Trail 26J             | 64043 | East Central BOCES            | \$0                        |
| 0180          | Adams-Arapahoe 28J         | 03060 | Adams-Arapahoe 28J, Aurora    | \$0                        |
| 0190          | Byers 32J                  | 64043 | East Central BOCES            | \$11,631                   |
| 0220          | Archuleta County 50 Jt     | 64143 | San Juan BOCES                | \$0                        |
| 0230          | Walsh RE-1                 | 64193 | Southeastern BOCES            | \$28,729                   |
| 0240          | Pritchett RE-3             | 64193 | Southeastern BOCES            | \$9,709                    |
| 0250          | Springfield RE-4           | 64193 | Southeastern BOCES            | \$16,122                   |
| 0260          | Vilas RE-5                 | 64193 | Southeastern BOCES            | \$8,383                    |
| 0270          | Campo RE-6                 | 64193 | Southeastern BOCES            | \$0                        |
| 0290          | Las Animas RE-1            | 64160 | Santa Fe Trail BOCES          | \$19,383                   |
| 0310          | McClave Re-2               | 64193 | Southeastern BOCES            | \$0                        |
| 0470          | St Vrain Valley RE1J       | 07010 | Boulder RE1J, St Vrain Valley | \$0                        |
| 0480          | Boulder Valley Re 2        | 07020 | Boulder RE2, Boulder Valley   | \$0                        |
| 0490          | Buena Vista R-31           | 64093 | Mountain BOCES                | \$67,564                   |
| 0500          | Salida R-32                | 64093 | Mountain BOCES                | \$2,382                    |
| 0510          | Kit Carson R-1             | 64043 | East Central BOCES            | \$0                        |
| 0520          | Cheyenne County Re-5       | 64043 | East Central BOCES            | \$0                        |
| 0540          | Clear Creek RE-1           | 64053 | Blue Sky BOCES                | \$0                        |
| 0550          | North Conejos RE-1J        | 64153 | San Luis Valley BOCES         | \$0                        |
| 0560          | Sanford 6J                 | 64153 | San Luis Valley BOCES         | \$33,788                   |
| 0580          | South Conejos RE-10        | 64153 | San Luis Valley BOCES         | \$16,814                   |
| 0640          | Centennial R-1             | 64153 | San Luis Valley BOCES         | \$7,553                    |
| 0740          | Sierra Grande R-30         | 64153 | San Luis Valley BOCES         | \$0                        |
| 0770          | Crowley County RE-1-J      | 64163 | South Central BOCES           | \$18,266                   |



| District Code | District Name             | AU#   | AU Name                      | MOE Hold Harmless Funding* |
|---------------|---------------------------|-------|------------------------------|----------------------------|
| 0860          | Custer County SD C-1      | 64163 | South Central BOCES          | \$3,744                    |
| 0870          | Delta County 50(J)        | 15010 | Delta 50(J)                  | \$0                        |
| 0880          | Denver County 1           | 16010 | Denver 1                     | \$0                        |
| 0890          | Dolores County RE No.2    | 64143 | San Juan BOCES               | \$0                        |
| 0900          | Douglas County Re 1       | 18010 | Douglas RE 1, Castle Rock    | \$0                        |
| 0910          | Eagle County RE 50        | 19010 | Eagle RE 50                  | \$0                        |
| 0920          | Elizabeth School District | 19205 | Elizabeth School District    | \$0                        |
| 0930          | Kiowa C-2                 | 64043 | East Central BOCES           | \$0                        |
| 0940          | Big Sandy 100J            | 64133 | Pikes Peak BOCES             | \$0                        |
| 0950          | Elbert 200                | 64133 | Pikes Peak BOCES             | \$16,845                   |
| 0960          | Agate 300                 | 64043 | East Central BOCES           | \$0                        |
| 0970          | Calhan RJ-1               | 64133 | Pikes Peak BOCES             | \$0                        |
| 0980          | Harrison 2                | 21020 | El Paso 2, Harrison          | \$65,886                   |
| 0990          | Widefield 3               | 21030 | El Paso 3, Widefield         | \$0                        |
| 1000          | Fountain 8                | 21040 | El Paso 8, Fountain          | \$0                        |
| 1010          | Colorado Springs 11       | 21050 | El Paso 11, Colorado Springs | \$0                        |
| 1020          | Cheyenne Mountain 12      | 21060 | El Paso 12, Cheyenne Mtn     | \$0                        |
| 1030          | Manitou Springs 14        | 64205 | Ute Pass BOCES               | \$0                        |
| 1040          | Academy 20                | 21080 | El Paso 20, Academy          | \$0                        |
| 1050          | Ellicott 22               | 64133 | Pikes Peak BOCES             | \$0                        |
| 1060          | Peyton 23 Jt              | 64133 | Pikes Peak BOCES             | \$0                        |
| 1070          | Hanover 28                | 64133 | Pikes Peak BOCES             | \$13,729                   |
| 1080          | Lewis-Palmer 38           | 21085 | El Paso 38, Lewis-Palmer     | \$0                        |
| 1110          | District 49               | 21090 | El Paso 49, Falcon           | \$0                        |
| 1120          | Edison 54 JT              | 64133 | Pikes Peak BOCES             | \$0                        |
| 1130          | Miami/Yoder 60 JT         | 64133 | Pikes Peak BOCES             | \$0                        |
| 1140          | Canon City RE-1           | 22010 | Fremont RE-1, Canon City     | \$195,104                  |
| 1150          | Fremont RE-2              | 64133 | Pikes Peak BOCES             | \$0                        |
| 1160          | Cotopaxi RE-3             | 64163 | South Central BOCES          | \$15,491                   |
| 1180          | Roaring Fork RE-1         | 54010 | Roaring Fork RE-1            | \$0                        |
| 1195          | Garfield Re-2             | 64233 | Colorado River BOCES         | \$0                        |
| 1220          | Garfield 16               | 64233 | Colorado River BOCES         | \$46,115                   |
| 1330          | Gilpin County RE-1        | 64053 | Blue Sky BOCES               | \$0                        |
| 1340          | West Grand 1-JT           | 64123 | Northwest BOCES              | \$0                        |
| 1350          | East Grand 2              | 64123 | Northwest BOCES              | \$0                        |
| 1360          | Gunnison Watershed RE1J   | 26011 | Gunnison                     | \$0                        |
| 1380          | Hinsdale County RE 1      | 26011 | Gunnison                     | \$0                        |



| District Code | District Name          | AU#   | AU Name                 | MOE Hold Harmless Funding* |
|---------------|------------------------|-------|-------------------------|----------------------------|
| 1390          | Huerfano Re-1          | 64163 | South Central BOCES     | \$26,168                   |
| 1400          | La Veta Re-2           | 64163 | South Central BOCES     | \$29,452                   |
| 1410          | North Park R-1         | 64123 | Northwest BOCES         | \$0                        |
| 1420          | Jefferson County R-1   | 30011 | Jefferson R-1, Lakewood | \$0                        |
| 1430          | Eads RE-1              | 64193 | Southeastern BOCES      | \$29,645                   |
| 1440          | Plainview RE-2         | 64193 | Southeastern BOCES      | \$6,473                    |
| 1450          | Arriba-Flagler C-20    | 64043 | East Central BOCES      | \$39,498                   |
| 1460          | Hi-Plains R-23         | 64043 | East Central BOCES      | \$16,275                   |
| 1480          | Stratton R-4           | 64043 | East Central BOCES      | \$29,202                   |
| 1490          | Bethune R-5            | 64043 | East Central BOCES      | \$0                        |
| 1500          | Burlington RE-6J       | 64043 | East Central BOCES      | \$0                        |
| 1510          | Lake County R-1        | 64093 | Mountain BOCES          | \$34,745                   |
| 1520          | Durango 9-R            | 34010 | Durango 9-R, La Plata   | \$0                        |
| 1530          | Bayfield 10 Jt-R       | 64143 | San Juan BOCES          | \$0                        |
| 1540          | Ignacio 11 JT          | 64143 | San Juan BOCES          | \$0                        |
| 1550          | Poudre R-1             | 35010 | Larimer R-1, Poudre     | \$0                        |
| 1560          | Thompson R2-J          | 35020 | Larimer R-2J, Thompson  | \$0                        |
| 1570          | Estes Park R-3         | 35030 | Larimer R-3, Estes Park | \$5,447                    |
| 1580          | Trinidad 1             | 64163 | South Central BOCES     | \$0                        |
| 1590          | Primero Reorganized 2  | 64163 | South Central BOCES     | \$18,524                   |
| 1600          | Hoehne Reorganized 3   | 64163 | South Central BOCES     | \$0                        |
| 1620          | Aguilar Reorganized 6  | 64163 | South Central BOCES     | \$9,034                    |
| 1750          | Branson Reorganized 82 | 64163 | South Central BOCES     | \$0                        |
| 1760          | Kim Reorganized 88     | 64160 | Santa Fe Trail BOCES    | \$0                        |
| 1780          | Genoa-Hugo C113        | 64043 | East Central BOCES      | \$0                        |
| 1790          | Limon RE-4J            | 64043 | East Central BOCES      | \$0                        |
| 1810          | Karval RE-23           | 64043 | East Central BOCES      | \$0                        |
| 1828          | Valley RE-1            | 38010 | Logan RE-1, Sterling    | \$62,936                   |
| 1850          | Frenchman RE-3         | 64103 | Northeast BOCES         | \$36,717                   |
| 1860          | Buffalo RE-4J          | 64103 | Northeast BOCES         | \$6,221                    |
| 1870          | Plateau RE-5           | 64103 | Northeast BOCES         | \$0                        |
| 1980          | De Beque 49JT          | 39031 | Mesa                    | \$33,095                   |
| 1990          | Plateau Valley 50      | 39031 | Mesa                    | \$0                        |
| 2000          | Mesa County Valley 51  | 39031 | Mesa                    | \$0                        |
| 2010          | Creede School District | 64153 | San Luis Valley BOCES   | \$0                        |
| 2020          | Moffat County RE: No 1 | 41010 | Moffat Re 1, Craig      | \$80,176                   |
| 2035          | Montezuma-Cortez RE-1  | 64143 | San Juan BOCES          | \$67,572                   |



| District Code | District Name            | AU#   | AU Name                  | MOE Hold Harmless Funding* |
|---------------|--------------------------|-------|--------------------------|----------------------------|
| 2055          | Dolores RE-4A            | 64143 | San Juan BOCES           | \$0                        |
| 2070          | Mancos Re-6              | 64143 | San Juan BOCES           | \$0                        |
| 2180          | Montrose County RE-1J    | 43010 | Montrose RE-1J           | \$0                        |
| 2190          | West End RE-2            | 64200 | Uncompahgre BOCES        | \$7,549                    |
| 2395          | Brush RE-2(J)            | 64203 | Centennial BOCES         | \$0                        |
| 2405          | Fort Morgan Re-3         | 44020 | Morgan RE-3, Fort Morgan | \$29,203                   |
| 2505          | Weldon Valley RE-20(J)   | 64203 | Centennial BOCES         | \$53,672                   |
| 2515          | Wiggins RE-50(J)         | 64203 | Centennial BOCES         | \$85,139                   |
| 2520          | East Otero R-1           | 64160 | Santa Fe Trail BOCES     | \$61,430                   |
| 2530          | Rocky Ford R-2           | 64160 | Santa Fe Trail BOCES     | \$52,892                   |
| 2535          | Manzanola 3J             | 64163 | South Central BOCES      | \$8,618                    |
| 2540          | Fowler R-4J              | 64163 | South Central BOCES      | \$0                        |
| 2560          | Cheraw 31                | 64160 | Santa Fe Trail BOCES     | \$7,254                    |
| 2570          | Swink 33                 | 64160 | Santa Fe Trail BOCES     | \$0                        |
| 2580          | Ouray R-1                | 64200 | Uncompahgre BOCES        | \$0                        |
| 2590          | Ridgway R-2              | 64200 | Uncompahgre BOCES        | \$0                        |
| 2600          | Platte Canyon 1          | 64053 | Blue Sky BOCES           | \$0                        |
| 2610          | Park County RE-2         | 64093 | Mountain BOCES           | \$0                        |
| 2620          | Holyoke Re-1J            | 64103 | Northeast BOCES          | \$0                        |
| 2630          | Haxtun RE-2J             | 64103 | Northeast BOCES          | \$24,510                   |
| 2640          | Aspen 1                  | 49010 | Aspen 1                  | \$46,465                   |
| 2650          | Granada RE-1             | 64193 | Southeastern BOCES       | \$0                        |
| 2660          | Lamar Re-2               | 64193 | Southeastern BOCES       | \$115,955                  |
| 2670          | Holly RE-3               | 64193 | Southeastern BOCES       | \$18,871                   |
| 2680          | Wiley RE-13 Jt           | 64160 | Santa Fe Trail BOCES     | \$6,444                    |
| 2690          | Pueblo City 60           | 51010 | Pueblo 60, Urban         | \$272,919                  |
| 2700          | Pueblo County 70         | 51020 | Pueblo 70, Rural         | \$0                        |
| 2710          | Meeker RE-1              | 64213 | Rio Blanco BOCES         | \$0                        |
| 2720          | Rangely RE-4             | 64213 | Rio Blanco BOCES         | \$0                        |
| 2730          | Upper Rio Grande SD C- 7 | 64153 | San Luis Valley BOCES    | \$0                        |
| 2740          | Monte Vista C-8          | 64153 | San Luis Valley BOCES    | \$11,451                   |
| 2750          | Sargent RE-33J           | 64153 | San Luis Valley BOCES    | \$0                        |
| 2760          | Hayden RE-1              | 64123 | Northwest BOCES          | \$0                        |
| 2770          | Steamboat Springs RE-2   | 64123 | Northwest BOCES          | \$0                        |
| 2780          | South Routt RE 3         | 64123 | Northwest BOCES          | \$7,423                    |
| 2790          | Mountain Valley RE 1     | 64153 | San Luis Valley BOCES    | \$0                        |
| 2800          | Moffat 2                 | 64153 | San Luis Valley BOCES    | \$0                        |



| District Code | District Name              | AU#   | AU Name                        | MOE Hold Harmless Funding* |
|---------------|----------------------------|-------|--------------------------------|----------------------------|
| 2810          | Center 26 JT               | 64153 | San Luis Valley BOCES          | \$100,405                  |
| 2820          | Silverton 1                | 64143 | San Juan BOCES                 | \$0                        |
| 2830          | Telluride R-1              | 64200 | Uncompahgre BOCES              | \$0                        |
| 2840          | Norwood R-2J               | 64200 | Uncompahgre BOCES              | \$25,242                   |
| 2862          | Julesburg Re-1             | 64103 | Northeast BOCES                | \$5,403                    |
| 2865          | Revere School District     | 64103 | Northeast BOCES                | \$0                        |
| 3000          | Summit RE-1                | 59010 | Summit Re-1                    | \$0                        |
| 3010          | Cripple Creek-Victor RE-1  | 64205 | Ute Pass BOCES                 | \$2,297                    |
| 3020          | Woodland Park Re-2         | 64205 | Ute Pass BOCES                 | \$0                        |
| 3030          | Akron R-1                  | 64103 | Northeast BOCES                | \$2,847                    |
| 3040          | Arickaree R-2              | 64043 | East Central BOCES             | \$0                        |
| 3050          | Otis R-3                   | 64103 | Northeast BOCES                | \$15,117                   |
| 3060          | Lone Star 101              | 64103 | Northeast BOCES                | \$0                        |
| 3070          | Woodlin R-104              | 64043 | East Central BOCES             | \$0                        |
| 3080          | Weld County RE-1           | 64203 | Centennial BOCES               | \$9,111                    |
| 3085          | Eaton RE-2                 | 64203 | Centennial BOCES               | \$54,827                   |
| 3090          | Weld County District RE-3J | 21490 | Fort Lupton/Keenesburg         | \$0                        |
| 3100          | Weld RE-4                  | 62040 | Weld RE-4, Windsor             | \$0                        |
| 3110          | Johnstown-Milliken RE-5J   | 62050 | Weld RE-5J, Johnstown-Milliken | \$0                        |
| 3120          | Greeley 6                  | 62060 | Weld 6, Greeley                | \$0                        |
| 3130          | Platte Valley RE-7         | 64203 | Centennial BOCES               | \$0                        |
| 3140          | Weld Re-8 Schools          | 21490 | Fort Lupton/Keenesburg         | \$0                        |
| 3145          | Ault-Highland RE-9         | 64203 | Centennial BOCES               | \$30,421                   |
| 3146          | Briggsdale RE-10           | 64203 | Centennial BOCES               | \$19,507                   |
| 3147          | Prairie RE-11              | 64203 | Centennial BOCES               | \$14,972                   |
| 3148          | Pawnee RE-12               | 64203 | Centennial BOCES               | \$0                        |
| 3200          | Yuma 1                     | 64103 | Northeast BOCES                | \$0                        |
| 3210          | Wray RD-2                  | 64103 | Northeast BOCES                | \$0                        |
| 3220          | Idalia RJ-3                | 64043 | East Central BOCES             | \$16,316                   |
| 3230          | Liberty J-4                | 64043 | East Central BOCES             | \$0                        |
| 8001          | Charter School Institute   | 80010 | Charter School Institute       | \$0                        |
| 9035          | Centennial BOCES           | 64203 | Centennial BOCES               | \$0                        |
| 9050          | San Juan BOCES             | 64143 | San Juan BOCES                 | \$0                        |
| 9170          | Education ReEnvisioned     | 64045 | Education ReEnvisioned BOCES   | \$0                        |
| 9175          | Colorado River BOCES       | 64233 | Colorado River BOCES           | \$0                        |
| <b>Total</b>  |                            |       |                                | <b>\$2,767,108</b>         |

\* MOE Hold Harmless funds needed to equal total PK funding in FY 2022-23 to school districts, less passthrough to community providers.



This Page  
Is Intentionally  
Left Blank



**Preschool Special Education from CDEC FY 2023-24**

| <b>AU #</b> | <b>AU Name</b>                | <b>3-Year-Olds with an IEP<br/>Funding from CDEC<br/>For FY 2023-2024</b> |
|-------------|-------------------------------|---|
| 01010       | Adams 1, Mapleton             | \$313,094   |
| 01020       | Adams 12, Northglenn          | \$906,800   |
| 01030       | Adams 14, Commerce City       | \$224,639   |
| 01040       | Adams 27J, Brighton           | \$814,068   |
| 01070       | Westminster Public Schools    | \$245,414   |
| 03010       | Arapahoe 1, Englewood         | \$168,861   |
| 03020       | Arapahoe 2, Sheridan          | \$109,586   |
| 03030       | Arapahoe 5, Cherry Creek      | \$1,174,816   |
| 03040       | Arapahoe 6, Littleton         | \$111,420   |
| 03060       | Adams-Arapahoe 28J, Aurora    | \$1,214,057   |
| 07010       | Boulder RE1J, St Vrain Valley | \$627,065   |
| 07020       | Boulder RE2, Boulder Valley   | \$1,043,386   |
| 15010       | Delta 50J                     | \$74,422  |
| 16010       | Denver 1                      | \$2,606,507   |
| 18010       | Douglas RE-1, Castle Rock     | \$1,566,033   |
| 19010       | Eagle RE 50                   | \$332,326   |
| 19205       | Elizabeth School District     | \$53,211  |
| 21020       | El Paso 2, Harrison           | \$229,881   |
| 21030       | El Paso 3, Weld               | \$343,316   |
| 21040       | El Paso 8, Fountain           | \$327,846   |
| 21050       | El Paso 11, Colorado Springs  | \$537,229   |
| 21060       | El Paso 12, Cheyenne Mountain | \$64,401  |
| 21080       | El Paso 20, Academy           | \$340,475   |
| 21085       | El Paso 38, Lewis-Palmer      | \$103,232   |
| 21090       | El Paso 49, Falcon            | \$375,517   |
| 21490       | Fort Lupton/Keenesburg        | \$122,109   |
| 22010       | Fremont RE-1, Canon City      | \$96,576  |
| 26011       | Gunnison                      | \$40,547  |
| 30011       | Jefferson R-1, Lakewood       | \$2,088,169   |
| 34010       | Durango 9-R, La Plata         | \$217,350   |
| 35010       | Larimer R-1, Poudre           | \$503,089   |
| 35020       | Larimer R-2J, Thompson        | \$497,624   |
| 35030       | Larimer R-3, Estes Park       | \$11,890  |
| 38010       | Logan RE-1, Sterling          | \$110,900   |
| 39031       | Mesa                          | \$855,071   |



| AU #         | AU Name                        | 3-Year-Olds with an IEP<br>Funding from CDEC<br>For FY 2023-2024 |
|--------------|--------------------------------|--|
| 41010        | Moffat Re 1, Craig             | \$39,936   |
| 43010        | Montrose RE-1J                 | \$189,177  |
| 44020        | Morgan RE-3, Fort Morgan       | \$144,724  |
| 49010        | Aspen 1                        | \$33,144   |
| 51010        | Pueblo 60, Urban               | \$147,229  |
| 51020        | Pueblo 70, Rural               | \$160,843  |
| 54010        | Roaring Fork RE-1              | \$182,563  |
| 59010        | Summit Re-1                    | \$220,722  |
| 62040        | Weld RE-4, Windsor             | \$242,324  |
| 62050        | Weld RE-5J, Johnstown-Milliken | \$97,498   |
| 62060        | Weld 6, Greeley                | \$478,021  |
| 64043        | East Central BOCES             | \$353,961  |
| 64045        | Education ReEnvisioned BOCES   | \$0  |
| 64053        | Blue Sky BOCES                 | \$12,945   |
| 64093        | Mountain BOCES                 | \$129,141  |
| 64103        | Northeast BOCES                | \$225,966  |
| 64123        | Northwest BOCES                | \$132,377  |
| 64133        | Pikes Peak BOCES               | \$152,134  |
| 64143        | San Juan BOCES                 | \$193,574  |
| 64153        | San Luis Valley BOCES          | \$143,965  |
| 64160        | Santa Fe Trail BOCES           | \$71,794   |
| 64163        | South Central BOCES            | \$152,537  |
| 64193        | Southeastern BOCES             | \$231,207  |
| 64200        | Uncompahgre BOCES              | \$63,983   |
| 64203        | Centennial BOCES               | \$287,511  |
| 64205        | Ute Pass BOCES                 | \$52,199   |
| 64213        | Rio Blanco BOCES               | \$45,016   |
| 64233        | Colorado River BOCES           | \$126,189  |
| 80010        | Charter School Institute       | \$8,790  |
| <b>Total</b> |                                | <b>\$22,770,399</b>  |



**Preschool Special Education from CDEC FY 2024-25**

| <b>AU #</b> | <b>AU Name</b>                  | <b>3-Year-Olds with an IEP<br/>Funding from CDEC<br/>For FY 2024-2025</b> |
|-------------|---------------------------------|---|
| 01010       | Adams 1, Mapleton               | \$340,450   |
| 01020       | Adams 12, Northglenn            | \$949,610   |
| 01030       | Adams 14, Commerce City         | \$197,548   |
| 01040       | Adams 27J, Brighton             | \$955,834   |
| 01070       | Westminster Public Schools      | \$312,214   |
| 03010       | Arapahoe 1, Englewood           | \$120,147   |
| 03020       | Arapahoe 2, Sheridan            | \$29,483  |
| 03030       | Arapahoe 5, Cherry Creek        | \$1,587,940   |
| 03040       | Arapahoe 6, Littleton           | \$338,533   |
| 03060       | Adams-Arapahoe 28J, Aurora      | \$1,509,896   |
| 07010       | Boulder RE-1J, St. Vrain Valley | \$722,612   |
| 07020       | Boulder RE-2, Boulder Valley    | \$967,731   |
| 15010       | Delta 50J                       | \$59,655  |
| 16010       | Denver 1                        | \$2,586,143   |
| 18010       | Douglas RE-1                    | \$1,596,661   |
| 19010       | Eagle RE-50J, Eagle             | \$399,015   |
| 19205       | Elizabeth School District       | \$55,532  |
| 21020       | El Paso 2, Harrison             | \$278,224   |
| 21030       | El Paso 3, Widefield            | \$223,254   |
| 21040       | El Paso 8, Fountain             | \$372,373   |
| 21050       | El Paso 11, Colorado Springs    | \$509,803   |
| 21060       | El Paso 12, Cheyenne Mountain   | \$79,307  |
| 21080       | El Paso 20, Academy             | \$315,850   |
| 21085       | El Paso 38, Lewis-Palmer        | \$68,733  |
| 21090       | El Paso 49, Falcon              | \$382,597   |
| 21490       | Fort Lupton/Keenesburg          | \$152,796   |
| 22010       | Fremont RE-1, Canon City        | \$71,923  |
| 26011       | Gunnison                        | \$53,753  |
| 30011       | Jefferson R-1, Lakewood         | \$1,825,982   |
| 34010       | Durango, La Plata               | \$186,810   |
| 35010       | Larimer R-1, Poudre             | \$763,862   |
| 35020       | Larimer R-2J, Thompson          | \$248,301   |
| 35030       | Larimer R-3, Estes Park         | \$8,531   |
| 38010       | Logan RE-1, Sterling            | \$121,351   |
| 39031       | Mesa 51, Grand Junction         | \$755,792   |
| 41010       | Moffat Re 1, Craig              | \$116,586   |
| 43010       | Montrose RE-1J, Montrose        | \$0   |



| <b>AU #</b>  | <b>AU Name</b>                 | <b>3-Year-Olds with an IEP<br/>Funding from CDEC<br/>For FY 2024-2025</b> |
|--------------|--------------------------------|---|
| 44020        | Morgan RE-3, Fort Morgan       | \$130,790   |
| 49010        | Aspen 1                        | \$26,069  |
| 51010        | Pueblo 60, Urban               | \$145,739   |
| 51020        | Pueblo 70, Rural               | \$157,970   |
| 54010        | Roaring Fork RE-1              | \$120,015   |
| 57010        | Steamboat Springs RE-2         | \$40,226  |
| 59010        | Summit RE-1                    | \$175,470   |
| 62040        | Weld RE-4, Windsor             | \$242,250   |
| 62050        | Weld RE-5J, Johnstown-Milliken | \$121,366   |
| 62060        | Weld 6, Greeley                | \$619,422   |
| 64043        | East Central BOCES             | \$288,113   |
| 64045        | Education ReEnvisioned BOCES   | \$0   |
| 64053        | Blue Sky BOCES                 | \$0   |
| 64093        | Mountain BOCES                 | \$92,689  |
| 64103        | Northeast Colorado BOCES       | \$282,518   |
| 64123        | Northwest Colorado BOCES       | \$74,663  |
| 64133        | Pikes Peak BOCES               | \$114,022   |
| 64143        | San Juan BOCES                 | \$158,629   |
| 64153        | San Luis Valley BOCES          | \$109,429   |
| 64160        | Santa Fe Trail BOCES           | \$20,189  |
| 64163        | South Central BOCES            | \$45,345  |
| 64193        | Southeastern BOCES             | \$145,003   |
| 64200        | Uncompahgre BOCES              | \$55,947  |
| 64203        | Centennial BOCES               | \$319,954   |
| 64205        | Ute Pass BOCES                 | \$90,075  |
| 64213        | Rio Blanco BOCES               | \$16,170  |
| 64233        | Colorado River BOCES           | \$201,976   |
| 80010        | Charter School Institute       | \$23,491  |
| <b>Total</b> |                                | <b>\$23,082,360</b>   |



**THIS PAGE  
IS INTENTIONALLY  
LEFT BLANK**



**APPENDIX B:  
Students Receiving Special Education Services:  
Total Students Funded by Administrative Unit (AU) and  
Total Students Served Ages Birth to 21,  
by Disability and Gender**

Special Education December Counts:

2021

2022

2023

2024

---

[Special Education Data Reports can be found on the Special Education Finance and Data webpage](https://www.cde.state.co.us/cdesped/sped_data)  
([https://www.cde.state.co.us/cdesped/sped\\_data](https://www.cde.state.co.us/cdesped/sped_data))



**Special Education Funded Pupil Count on Dec. 1 by AU**

| <b>AU #</b> | <b>AU Name</b>                | <b>Dec. 1, 2021</b> | <b>Dec. 1, 2022</b> | <b>Dec. 1, 2023</b> | <b>Dec. 1, 2024</b> |
|-------------|-------------------------------|---------------------|---------------------|---------------------|---------------------|
| 01010       | Adams 1, Mapleton             | 1,043               | 882                 | 885                 | 896                 |
| 01020       | Adams 12, Northglenn          | 4,307               | 4,560               | 4,709               | 4,779               |
| 01030       | Adams 14, Commerce City       | 838                 | 820                 | 838                 | 843                 |
| 01040       | Adams 27J, Brighton           | 2,356               | 2,731               | 2,895               | 3,170               |
| 01070       | Westminster Public Schools    | 1,125               | 1,096               | 1,112               | 1,138               |
| 03010       | Arapahoe 1, Englewood         | 393                 | 395                 | 412                 | 410                 |
| 03020       | Arapahoe 2, Sheridan          | 160                 | 162                 | 166                 | 176                 |
| 03030       | Arapahoe 5, Cherry Creek      | 7,211               | 7,323               | 7,649               | 7,776               |
| 03040       | Arapahoe 6, Littleton         | 1,723               | 1,782               | 1,816               | 1,817               |
| 03060       | Adams-Arapahoe 28J, Aurora    | 5,352               | 5,461               | 5,536               | 5,714               |
| 07010       | Boulder RE1J, St Vrain Valley | 4,036               | 4,113               | 4,206               | 4,340               |
| 07020       | Boulder RE2, Boulder Valley   | 3,543               | 3,679               | 3,897               | 4,081               |
| 15010       | Delta 50(J)                   | 769                 | 751                 | 738                 | 730                 |
| 16010       | Denver 1                      | 10,543              | 11,210              | 11,762              | 12,156              |
| 18010       | Douglas RE-1, Castle Rock     | 7,802               | 8,056               | 8,063               | 8,228               |
| 19010       | Eagle RE 50                   | 921                 | 943                 | 963                 | 966                 |
| 19205       | Elizabeth School District     | 313                 | 336                 | 360                 | 359                 |
| 21020       | El Paso 2, Harrison           | 1,639               | 1,602               | 1,784               | 1,853               |
| 21030       | El Paso 3, Weldfield          | 1,239               | 1,331               | 1,386               | 1,392               |
| 21040       | El Paso 8, Fountain           | 1,499               | 1,538               | 1,555               | 1,600               |
| 21050       | El Paso 11, Colorado Springs  | 2,685               | 2,829               | 3,025               | 3,243               |
| 21060       | El Paso 12, Cheyenne Mountain | 372                 | 423                 | 435                 | 439                 |
| 21080       | El Paso 20, Academy           | 2,178               | 2,291               | 2,290               | 2,382               |
| 21085       | El Paso 38, Lewis-Palmer      | 705                 | 683                 | 666                 | 629                 |
| 21090       | El Paso 49, Falcon            | 2,712               | 2,950               | 3,196               | 3,443               |
| 21490       | Fort Lupton/Keenesburg        | 574                 | 569                 | 550                 | 617                 |
| 22010       | Fremont RE-1, Canon City      | 591                 | 555                 | 529                 | 526                 |
| 26011       | Gunnison                      | 184                 | 188                 | 199                 | 207                 |
| 30011       | Jefferson R-1, Lakewood       | 9,318               | 9,593               | 10,037              | 10,302              |
| 34010       | Durango 9-R, La Plata         | 686                 | 722                 | 750                 | 701                 |
| 35010       | Larimer R-1, Poudre           | 2,732               | 2,865               | 3,051               | 3,198               |
| 35020       | Larimer R-2J, Thompson        | 2,041               | 2,086               | 2,067               | 2,025               |
| 35030       | Larimer R-3, Estes Park       | 95                  | 97                  | 102                 | 99                  |
| 38010       | Logan RE-1, Sterling          | 316                 | 308                 | 332                 | 368                 |
| 39031       | Mesa                          | 3,299               | 3,377               | 3,487               | 3,436               |
| 41010       | Moffat Re 1, Craig            | 338                 | 342                 | 337                 | 304                 |
| 43010       | Montrose RE-1J                | 984                 | 1007                | 1055                | 1011                |
| 44020       | Morgan RE-3, Fort Morgan      | 439                 | 430                 | 449                 | 451                 |



| AU #  | AU Name                        | Dec. 1,<br>2021 | Dec. 1,<br>2022 | Dec. 1,<br>2023 | Dec. 1,<br>2024 |
|---|--------------------------------|-----------------|-----------------|-----------------|-----------------|
| 49010   | Aspen 1                        | 193             | 198             | 226             | 215             |
| 51010   | Pueblo 60, Urban               | 2,088           | 2,156           | 2,160           | 2,146           |
| 51020   | Pueblo 70, Rural               | 1,511           | 1,640           | 1,728           | 1,725           |
| 54010   | Roaring Fork RE-1              | 564             | 652             | 708             | 700             |
| 57010   | Steamboat Springs RE-2         | 0               | 0               | 0               | 375             |
| 59010   | Summit Re-1                    | 402             | 441             | 462             | 484             |
| 62040   | Weld RE-4, Windsor             | 796             | 851             | 901             | 947             |
| 62050   | Weld RE-5J, Johnstown-Milliken | 461             | 485             | 523             | 540             |
| 62060   | Weld 6, Greeley                | 2,728           | 2,942           | 3,119           | 3,233           |
| 64043   | East Central BOCES             | 1488            | 1606            | 1849            | 1989            |
| 64045   | Education ReEnvisioned BOCES   | 531             | 559             | 603             | 716             |
| 64053   | Mt. Evans BOCES                | 223             | 219             | 216             | 211             |
| 64093   | Mountain BOCES                 | 531             | 550             | 557             | 561             |
| 64103   | Northeast Colorado BOCES       | 778             | 786             | 810             | 795             |
| 64123   | Northwest Colorado BOCES       | 691             | 709             | 748             | 371             |
| 64133   | Pikes Peak BOCES               | 631             | 677             | 703             | 712             |
| 64143   | San Juan BOCES                 | 1,072           | 1,104           | 1,128           | 1,114           |
| 64153   | San Luis Valley BOCES          | 832             | 902             | 889             | 990             |
| 64160   | Santa Fe Trail BOCES           | 578             | 602             | 637             | 651             |
| 64163   | South Central BOCES            | 596             | 619             | 640             | 609             |
| 64193   | Southeastern BOCES             | 471             | 463             | 497             | 499             |
| 64200   | Uncompahgre BOCES              | 228             | 224             | 226             | 223             |
| 64203   | Centennial BOCES               | 1,135           | 1,145           | 1,140           | 1,059           |
| 64205   | Ute Pass BOCES                 | 345             | 377             | 382             | 387             |
| 64213   | Rio Blanco BOCES               | 175             | 179             | 189             | 177             |
| 64233   | Colorado River BOCES           | 691             | 729             | 771             | 807             |
| 80010   | Charter School Institute       | 1,505           | 1,692           | 1,869           | 1,941           |
| <b>State Total</b>                              |                                | <b>108,305</b>  | <b>112,593</b>  | <b>116,970</b>  | <b>119,982</b>  |
| <b>Total Change from Prior Year</b>             |                                | <b>2,005</b>    | <b>4,288</b>    | <b>4,377</b>    | <b>3,012</b>    |
| <b>Percent Change from Prior Year</b>           |                                | <b>1.89%</b>    | <b>3.96%</b>    | <b>3.89%</b>    | <b>2.58%</b>    |
| <b>Student October Count Pupil Membership</b>   |                                | <b>886,517</b>  | <b>883,264</b>  | <b>881,464</b>  | <b>881,065</b>  |
| <b>SPED Percent of Total Student Membership</b> |                                | <b>12.22%</b>   | <b>12.75%</b>   | <b>13.27%</b>   | <b>13.62%</b>   |



**Total Students Served, Ages Birth to 21 by Disability and Gender: Dec. 1, 2021**

| Primary Disability                     | Female        | Percent of Total | Male          | Percent of Total | Total Served   | Percent of Total |
|--|---------------|------------------|---------------|------------------|----------------|------------------|
| Intellectual Disability                | 1,003         | 43.34%           | 1,311         | 56.66%           | 2,314          | 2.14%            |
| Serious Emotional Disability           | 1,363         | 27.65%           | 3,567         | 72.35%           | 4,930          | 4.55%            |
| Specific Learning Disability           | 18,266        | 43.37%           | 23,849        | 56.63%           | 42,115         | 38.89%           |
| Hearing Impairment, including Deafness | 560           | 46.63%           | 641           | 53.37%           | 1,201          | 1.11%            |
| Visual Impairment, including Blindness | 117           | 44.83%           | 144           | 55.17%           | 261            | 0.24%            |
| Physical Disability                    | no data       | no data          | no data       | no data          | no data        | no data          |
| Autism Spectrum Disorders              | 1,766         | 17.57%           | 8,286         | 82.43%           | 10,052         | 9.28%            |
| Traumatic Brain Injury                 | 134           | 31.75%           | 288           | 68.25%           | 422            | 0.39%            |
| Speech or Language Impairment          | 6,177         | 35.23%           | 11,355        | 64.77%           | 17,532         | 16.19%           |
| Deaf-Blind                             | *             | *%               | *             | *%               | *              | *%               |
| Multiple Disabilities                  | 1,862         | 39.68%           | 2,831         | 60.32%           | 4,693          | 4.33%            |
| Developmental Delay                    | 3,170         | 29.68%           | 7,511         | 70.32%           | 10,681         | 9.86%            |
| Infant/Toddler with a Disability       | 0             | no data          | 0             | no data          | 0              | 0                |
| Orthopedic Impairment                  | 160           | 43.24%           | 210           | 56.76%           | 370            | 0.34%            |
| Other Health Impairment                | 3,759         | 27.42%           | 9,950         | 72.58%           | 13,709         | 12.66%           |
| <b>State Total</b>                     | <b>38,347</b> | <b>35.41%</b>    | <b>69,958</b> | <b>64.59%</b>    | <b>108,305</b> | <b>100%</b>      |

\* = suppressed for low count



**Total Students Served, Ages Birth to 21 by Disability and Gender: Dec. 1, 2022**

| Primary Disability                     | Female        | Percent of Total | Male          | Percent of Total | Total Served   | Percent of Total |
|--|---------------|------------------|---------------|------------------|----------------|------------------|
| Intellectual Disability                | 989           | 43.74%           | 1,272         | 56.26%           | 2,261          | 2.01%            |
| Serious Emotional Disability           | 1,352         | 28.98%           | 3,314         | 71.02%           | 4,666          | 4.14%            |
| Specific Learning Disability           | 18,767        | 43.71%           | 24,168        | 56.29%           | 42,935         | 38.13%           |
| Hearing Impairment, including Deafness | 561           | 47.18%           | 628           | 52.82%           | 1,189          | 1.06%            |
| Visual Impairment, including Blindness | 124           | 43.97%           | 158           | 56.03%           | 282            | 0.25%            |
| Physical Disability                    | no data       | no data          | no data       | no data          | no data        | no data          |
| Autism Spectrum Disorders              | 2,054         | 18.49%           | 9,053         | 81.51%           | 11,107         | 9.86%            |
| Traumatic Brain Injury                 | 117           | 29.62%           | 278           | 70.38%           | 395            | 0.35%            |
| Speech or Language Impairment          | 6,648         | 35.84%           | 11,903        | 64.16%           | 18,551         | 16.48%           |
| Deaf-Blind                             | *             | <40%             | *             | >60%             | 29             | 0%               |
| Multiple Disabilities                  | 1,919         | 40.15%           | 2,860         | 59.85%           | 4,779          | 4.24%            |
| Developmental Delay                    | 3,346         | 29.63%           | 7,947         | 70.37%           | 11,293         | 10.03%           |
| Infant/Toddler with a Disability       | 0             | no data          | 0             | no data          | 0              | no data          |
| Orthopedic Impairment                  | 166           | 44.03%           | 211           | 55.97%           | 377            | 0.33%            |
| Other Health Impairment                | 4,128         | 28.03%           | 10,601        | 71.97%           | 14,729         | 13.08%           |
| <b>State Total</b>                     | <b>40,180</b> | <b>35.69%</b>    | <b>72,413</b> | <b>64.31%</b>    | <b>112,593</b> | <b>100%</b>      |

\* = suppressed for low count



**Total Students Served, Ages Birth to 21 by Disability and Gender: Dec. 1, 2023\*\***

| Primary Disability                     | Female        | Percent of Total | Male          | Percent of Total | Non-binary | Percent of Total | Total Served   | Percent of Total |
|--|---------------|------------------|---------------|------------------|------------|------------------|----------------|------------------|
| Intellectual Disability                | 959           | 42.97%           | 1,273         | 57.03%           | *          | <1.00%           | 2,232          | 1.91%            |
| Serious Emotional Disability           | 1,399         | 30.75%           | 3,142         | 69.05%           | *          | <1.00%           | 4,550          | 3.88%            |
| Specific Learning Disability           | 19,551        | 44.80%           | 24,083        | 55.16%           | *          | <1.00%           | 43,644         | 37.26%           |
| Hearing Impairment, including Deafness | 539           | 46.59%           | 618           | 53.41%           | *          | <1.00%           | 1,157          | 0.99%            |
| Visual Impairment, including Blindness | *             | >40%             | 153           | 56.46%           | *          | <1.00%           | 271            | 0.23%            |
| Autism Spectrum Disorders              | 2493          | 20.13%           | 9,880         | 79.79%           | *          | <1.00%           | 12,382         | 10.57%           |
| Traumatic Brain Injury                 | 118           | 30.33%           | 271           | 69.67%           | *          | <1.00%           | 389            | 0.33%            |
| Speech or Language Impairment          | 6972          | 36.02%           | 12,383        | 63.97%           | *          | <1.00%           | 19,358         | 16.53%           |
| Deaf-Blind                             | *             | <40%             | *             | >60%             | *          | <1.00%           | *              | *%               |
| Multiple Disabilities                  | 1946          | 39.55%           | 2,973         | 60.43%           | *          | <1.00%           | 4,920          | 4.20%            |
| Developmental Delay                    | 3,658         | 30.09%           | 8,498         | 69.91%           | *          | <1.00%           | 12,156         | 10.38%           |
| Orthopedic Impairment                  | 159           | 41.73%           | 222           | 58.27%           | *          | <1.00%           | 381            | 0.33%            |
| Other Health Impairment                | 4482          | 28.65%           | 11,148        | 71.25%           | *          | <1.00%           | 15,646         | 13.36%           |
| <b>State Total</b>                     | <b>42,405</b> | <b>36.21%</b>    | <b>74,665</b> | <b>63.75%</b>    | <b>49</b>  | <b>&lt;1.00%</b> | <b>117,119</b> | <b>100.00%</b>   |

\* = suppressed for low count

\*\*Calculations in this table represent the number of students served of a specific gender in a disability category as a percentage of the total population of the disability category.



**Total Students Served, Ages Birth to 21 by Disability and Gender: Dec. 1, 2024\*\***

| Primary Disability                                  | Female        | Percent of Total | Male          | Percent of Total | Non-binary | Percent of Total | Total Served   | Percent of Total |
|---|---------------|------------------|---------------|------------------|------------|------------------|----------------|------------------|
| Intellectual Disability                             | 934           | 2.12%            | 1,245         | 1.64%            | *          | 0.00%            | 2,179          | 1.81%            |
| Serious Emotional Disability                        | 1,425         | 3.24%            | 2,959         | 3.89%            | *          | 19.23%           | 4,384          | 3.65%            |
| Specific Learning Disability                        | 20,245        | 45.97%           | 23,962        | 31.50%           | *          | *                | 44,207         | 36.80%           |
| Hearing Impairment, including Deafness              | 531           | 1.21%            | 603           | 0.79%            | *          | 0.00%            | 1,134          | 0.94%            |
| Visual Impairment, including Blindness              | 108           | 0.25%            | 167           | 0.22%            | *          | 0.00%            | 275            | 0.23%            |
| Autism Spectrum Disorders                           | 2843          | 6.46%            | 10765         | 14.15%           | 16         | 30.77%           | 13,608         | 11.33%           |
| Traumatic Brain Injury                              | 118           | 0.27%            | 282           | 0.37%            | *          | 0.00%            | 400            | 0.33%            |
| Speech or Language Impairment                       | 6931          | 15.74%           | 12330         | 16.21%           | *          | 5.77%            | 19,261         | 16.04%           |
| Deaf-Blind  | *             | 0.03%            | *             | 0.02%            | *          | 0.00%            | 28             | 0.02%            |
| Multiple Disabilities                               | 2031          | 4.61%            | 3214          | 4.22%            | *          | 1.92%            | 5,245          | 4.37%            |
| Developmental Delay (Preschooler with a Disability) | 3,930         | 8.92%            | 8,781         | 11.54%           | *          | 0.00%            | 12,711         | 10.58%           |
| Orthopedic Impairment                               | 160           | 0.36%            | 213           | 0.28%            | *          | 0.00%            | 373            | 0.31%            |
| Other Health Impairment                             | 4771          | 10.83%           | 11540         | 15.17%           | *          | 21.15%           | 16,311         | 13.58%           |
| <b>State Total</b>                                  | <b>44,040</b> | <b>100%</b>      | <b>76,076</b> | <b>100%</b>      | <b>52</b>  | <b>100%</b>      | <b>120,116</b> | <b>100%</b>      |

\* = suppressed for low count

\*\*Calculations in this table represent the number of students served of a specific gender in a disability category as a percentage of the total population of the gender. This is a change from prior year calculations.



**THIS PAGE  
IS INTENTIONALLY  
LEFT BLANK**



## **APPENDIX C: Tier A to Tier B Four-Year Comparison**

Fiscal Years:

2021-22

2022-23

2023-24

2024-25



**Funding for All Students with Disabilities (Tier A) Four-Year Comparison**

| <b>AU #</b> | <b>AU Name</b>                   | <b>Tier A<br/>2021-22</b> | <b>Tier A<br/>2022-23</b> | <b>Tier A<br/>2023-24</b> | <b>Tier A<br/>2024-25</b> |
|-------------|----------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| 01010       | Adams 1, Mapleton                | \$1,247,500               | \$1,825,250               | \$1,543,500               | \$1,628,630               |
| 01020       | Adams 12, Northglenn             | \$5,446,250               | \$7,537,250               | \$7,980,000               | \$8,665,783               |
| 01030       | Adams 14, Commerce City          | \$1,082,500               | \$1,466,500               | \$1,435,000               | \$1,542,138               |
| 01040       | Adams 27J, Brighton              | \$2,761,250               | \$4,123,000               | \$4,779,250               | \$5,327,552               |
| 01070       | Westminster School District      | \$1,447,500               | \$1,968,750               | \$1,918,000               | \$2,046,369               |
| 03010       | Arapahoe 1, Englewood            | \$515,000                 | \$687,750                 | \$691,250                 | \$758,187                 |
| 03020       | Arapahoe 2, Sheridan             | \$220,000                 | \$280,000                 | \$283,500                 | \$305,483                 |
| 03030       | Arapahoe 5, Cherry Creek         | \$9,117,500               | \$12,619,250              | \$12,815,250              | \$14,076,146              |
| 03040       | Arapahoe 6, Littleton            | \$2,081,250               | \$3,015,250               | \$3,118,500               | \$3,341,912               |
| 03060       | Adams-Arapahoe 28J,<br>Aurora    | \$6,602,500               | \$9,366,000               | \$9,556,750               | \$10,187,678              |
| 07010       | Boulder RE1J, St Vrain<br>Valley | \$4,962,500               | \$7,063,000               | \$7,197,750               | \$7,740,132               |
| 07020       | Boulder RE2, Boulder Valley      | \$4,545,000               | \$6,200,250               | \$6,438,250               | \$7,171,492               |
| 15010       | Delta 50(J)                      | \$922,500                 | \$1,345,750               | \$1,314,250               | \$1,358,112               |
| 16010       | Denver 1                         | \$13,092,500              | \$18,450,250              | \$19,617,500              | \$21,645,134              |
| 18010       | Douglas RE1, Castle Rock         | \$9,362,500               | \$13,653,500              | \$14,098,000              | \$14,838,014              |
| 19010       | Eagle County RE 50               | \$1,115,000               | \$1,611,750               | \$1,650,250               | \$1,772,170               |
| 19205       | Elizabeth School District        | \$370,000                 | \$547,750                 | \$588,000                 | \$662,493                 |
| 21020       | El Paso 2, Harrison              | \$1,958,750               | \$2,868,250               | \$2,803,500               | \$3,283,023               |
| 21030       | El Paso 3, Weldfield             | \$1,447,500               | \$2,168,250               | \$2,329,250               | \$2,550,600               |
| 21040       | El Paso 8, Fountain              | \$1,925,000               | \$2,623,250               | \$2,691,500               | \$2,861,604               |
| 21050       | El Paso 11, Colorado Springs     | \$3,350,000               | \$4,698,750               | \$4,950,750               | \$5,566,786               |
| 21060       | El Paso 12, Cheyenne Mtn         | \$541,250                 | \$651,000                 | \$740,250                 | \$800,513                 |
| 21080       | El Paso 20, Academy              | \$2,625,000               | \$3,811,500               | \$4,009,250               | \$4,214,195               |
| 21085       | El Paso 38, Lewis-Palmer         | \$838,750                 | \$1,233,750               | \$1,195,250               | \$1,225,613               |
| 21090       | El Paso 49, Falcon               | \$3,031,250               | \$4,746,000               | \$5,162,500               | \$5,881,470               |
| 21490       | Fort Lupton/Keenesburg           | \$676,250                 | \$1,004,500               | \$995,750                 | \$1,012,143               |
| 22010       | Fremont RE-1, Canon City         | \$745,000                 | \$1,034,250               | \$971,250                 | \$973,497                 |
| 26011       | Gunnison                         | \$220,000                 | \$322,000                 | \$329,000                 | \$366,212                 |
| 30011       | Jefferson R-1, Lakewood          | \$11,595,000              | \$16,306,500              | \$16,787,750              | \$18,470,687              |
| 34010       | Durango 9-R, La Plata            | \$871,250                 | \$1,200,500               | \$1,263,500               | \$1,380,195               |
| 35010       | Larimer R-1, Poudre              | \$3,338,750               | \$4,781,000               | \$5,013,750               | \$5,614,632               |
| 35020       | Larimer R-2J, Thompson           | \$2,348,750               | \$3,571,750               | \$3,650,500               | \$3,803,817               |
| 35030       | Larimer R-3, Park                | \$117,500                 | \$166,250                 | \$169,750                 | \$187,706                 |
| 38010       | Logan RE-1, Sterling             | \$447,500                 | \$553,000                 | \$539,000                 | \$610,966                 |
| 39031       | Mesa                             | \$4,013,750               | \$5,773,250               | \$5,909,750               | \$6,416,986               |



| AU #         | AU Name                        | Tier A<br>2021-22    | Tier A<br>2022-23    | Tier A<br>2023-24    | Tier A<br>2024-25    |
|--------------|--------------------------------|----------------------|----------------------|----------------------|----------------------|
| 41010        | Moffat Re 1, Craig             | \$366,250            | \$591,500            | \$598,500            | \$620,168            |
| 43010        | Montrose RE-1J                 | \$1,103,750          | \$1,722,000          | \$1,762,250          | \$1,941,474          |
| 44020        | Morgan RE-3, Fort Morgan       | \$528,750            | \$768,250            | \$752,500            | \$826,277            |
| 49010        | Aspen 1                        | \$233,750            | \$337,750            | \$346,500            | \$415,899            |
| 51010        | Pueblo 60, Urban               | \$2,747,500          | \$3,654,000          | \$3,773,000          | \$3,974,961          |
| 51020        | Pueblo 70, Rural               | \$1,838,750          | \$2,644,250          | \$2,870,000          | \$3,179,969          |
| 54010        | Roaring Fork RE-1              | \$725,000            | \$987,000            | \$1,141,000          | \$1,302,904          |
| 57010        | Steamboat Springs RE-2         | \$0                  | \$0                  | \$0                  | \$706,660            |
| 59010        | Summit Re-1                    | \$456,250            | \$703,500            | \$771,750            | \$850,200            |
| 62040        | Weld RE-4, Windsor             | \$887,500            | \$1,393,000          | \$1,489,250          | \$1,658,074          |
| 62050        | Weld RE-5J, Johnstown-Milliken | \$542,500            | \$806,750            | \$848,750            | \$962,456            |
| 62060        | Weld 6, Greeley                | \$3,315,000          | \$4,774,000          | \$5,148,500          | \$5,739,770          |
| 64043        | East Central BOCES             | \$1,648,750          | \$2,604,000          | \$2,810,500          | \$3,402,640          |
| 64045        | Education ReEnvisioned BOCES   | \$743,750            | \$929,250            | \$978,250            | \$1,109,677          |
| 64053        | Blue Sky BOCES                 | \$280,000            | \$390,250            | \$383,250            | \$397,496            |
| 64093        | Mountain BOCES                 | \$658,750            | \$929,250            | \$962,500            | \$1,025,025          |
| 64103        | Northeast BOCES                | \$965,000            | \$1,361,500          | \$1,375,500          | \$1,490,610          |
| 64123        | Northwest BOCES                | \$828,750            | \$1,209,250          | \$1,240,750          | \$669,855            |
| 64133        | Pikes Peak BOCES               | \$737,500            | \$1,104,250          | \$1,184,750          | \$1,293,703          |
| 64143        | San Juan BOCES                 | \$1,261,250          | \$1,876,000          | \$1,932,000          | \$2,075,813          |
| 64153        | San Luis Valley BOCES          | \$995,000            | \$1,456,000          | \$1,578,500          | \$1,635,991          |
| 64160        | Santa Fe Trail BOCES           | \$961,250            | \$1,011,500          | \$1,053,500          | \$1,172,245          |
| 64163        | South Central BOCES            | \$706,250            | \$1,043,000          | \$1,083,250          | \$1,177,766          |
| 64193        | Southeastern BOCES             | \$532,500            | \$824,250            | \$810,250            | \$914,609            |
| 64200        | Uncompahgre BOCES              | \$286,250            | \$399,000            | \$392,000            | \$415,899            |
| 64203        | Centennial BOCES               | \$1,303,750          | \$1,986,250          | \$2,003,750          | \$2,097,896          |
| 64205        | Ute Pass BOCES                 | \$460,000            | \$603,750            | \$659,750            | \$702,979            |
| 64213        | Rio Blanco BOCES               | \$221,250            | \$306,250            | \$313,250            | \$347,809            |
| 64233        | Colorado River BOCES           | \$801,250            | \$1,209,250          | \$1,275,750          | \$1,418,840          |
| 80010        | Charter School Institute       | \$1,756,250          | \$2,633,750          | \$2,961,000          | \$3,439,445          |
| <b>Total</b> |                                | <b>\$132,875,000</b> | <b>\$189,533,750</b> | <b>\$197,037,750</b> | <b>\$215,255,176</b> |



**Funding for Students with Disabilities (Tier B) Four-Year Comparison**

| AU#   | AU Name                       | Per Pupil Amount | \$3,401.52   | \$4,455.80   | \$5,635.83   | \$6,016.10 |
|-------|-------------------------------|------------------|--------------|--------------|--------------|------------|
|       |                               | % of \$6,000     | 56.45%       | 74.18%       | 93.93%       | 100.27%    |
|       |                               | Tier B*          | Tier B*      | Tier B*      | Tier B*      | Tier B*    |
|       |                               | 2021-22          | 2022-23      | 2023-24      | 2024-25      |            |
| 01010 | Adams 1, Mapleton             | \$683,707        | \$957,998    | \$1,042,629  | \$1,064,850  |            |
| 01020 | Adams 12, Northglenn          | \$3,711,066      | \$4,874,650  | \$6,221,961  | \$6,786,161  |            |
| 01030 | Adams 14, Commerce City       | \$602,070        | \$868,882    | \$1,160,982  | \$1,239,317  |            |
| 01040 | Adams 27J, Brighton           | \$1,435,444      | \$2,067,494  | \$3,105,345  | \$3,633,724  |            |
| 01070 | Westminster School District   | \$955,829        | \$1,113,951  | \$1,408,958  | \$1,546,138  |            |
| 03010 | Arapahoe 1, Englewood         | \$292,531        | \$405,478    | \$625,577    | \$697,868    |            |
| 03020 | Arapahoe 2, Sheridan          | \$91,841         | \$138,130    | \$157,803    | \$180,483    |            |
| 03030 | Arapahoe 5, Cherry Creek      | \$6,030,907      | \$7,882,318  | \$10,274,125 | \$11,508,799 |            |
| 03040 | Arapahoe 6, Littleton         | \$1,442,247      | \$1,835,791  | \$2,524,854  | \$2,755,374  |            |
| 03060 | Adams-Arapahoe 28J, Aurora    | \$3,704,262      | \$4,798,902  | \$6,064,157  | \$6,659,823  |            |
| 07010 | Boulder RE1J, St Vrain Valley | \$3,302,882      | \$4,339,953  | \$5,562,568  | \$5,973,987  |            |
| 07020 | Boulder RE2, Boulder Valley   | \$3,010,351      | \$3,791,889  | \$5,049,707  | \$5,763,424  |            |
| 15010 | Delta 50(J)                   | \$370,767        | \$503,506    | \$665,029    | \$764,045    |            |
| 16010 | Denver 1                      | \$7,952,769      | \$10,288,453 | \$13,790,886 | \$15,569,667 |            |
| 18010 | Douglas RE1, Castle Rock      | \$5,983,285      | \$8,109,564  | \$10,561,553 | \$11,629,121 |            |
| 19010 | Eagle County RE 50            | \$421,790        | \$548,064    | \$670,664    | \$776,077    |            |
| 19205 | Elizabeth School District     | \$200,690        | \$280,716    | \$355,057    | \$397,063    |            |
| 21020 | El Paso 2, Harrison           | \$1,278,974      | \$1,898,173  | \$2,197,976  | \$2,773,422  |            |
| 21030 | El Paso 3, Weldfield          | \$741,533        | \$989,189    | \$1,408,958  | \$1,558,170  |            |
| 21040 | El Paso 8, Fountain           | \$1,353,807      | \$1,746,675  | \$2,090,894  | \$2,334,247  |            |
| 21050 | El Paso 11, Colorado Springs  | \$2,102,143      | \$2,753,687  | \$3,364,593  | \$3,886,401  |            |
| 21060 | El Paso 12, Cheyenne Mountain | \$336,751        | \$427,757    | \$529,769    | \$589,578    |            |
| 21080 | El Paso 20, Academy           | \$1,986,492      | \$2,669,027  | \$3,358,958  | \$3,465,274  |            |
| 21085 | El Paso 38, Lewis-Palmer      | \$506,828        | \$695,106    | \$884,826    | \$1,010,705  |            |
| 21090 | El Paso 49, Falcon            | \$1,748,385      | \$2,566,544  | \$3,764,738  | \$4,481,995  |            |
| 21490 | Fort Lupton/Keenesburg        | \$394,578        | \$583,710    | \$676,300    | \$715,916    |            |
| 22010 | Fremont RE-1, Canon City      | \$428,592        | \$539,152    | \$681,936    | \$709,900    |            |
| 26011 | Gunnison                      | \$129,258        | \$151,498    | \$174,711    | \$168,451    |            |
| 30011 | Jefferson R-1, Lakewood       | \$7,578,602      | \$9,579,980  | \$11,981,783 | \$13,277,533 |            |
| 34010 | Durango 9-R, La Plata         | \$503,426        | \$721,840    | \$1,036,993  | \$1,143,059  |            |
| 35010 | Larimer R-1, Poudre           | \$2,187,182      | \$2,972,022  | \$3,950,719  | \$4,668,494  |            |
| 35020 | Larimer R-2J, Thompson        | \$1,265,368      | \$1,858,071  | \$2,367,050  | \$2,544,810  |            |
| 35030 | Larimer R-3, Park             | \$71,432         | \$84,660     | \$118,352    | \$132,354    |            |
| 38010 | Logan RE-1, Sterling          | \$295,933        | \$347,552    | \$467,774    | \$595,594    |            |
| 39031 | Mesa                          | \$2,330,045      | \$3,154,710  | \$4,125,430  | \$4,824,912  |            |
| 41010 | Moffat Re 1, Craig            | \$149,667        | \$249,525    | \$309,971    | \$360,966    |            |
| 43010 | Montrose RE-1J                | \$472,812        | \$681,738    | \$896,098    | \$956,560    |            |
| 44020 | Morgan RE-3, Fort Morgan      | \$295,933        | \$347,552    | \$405,780    | \$415,111    |            |



|              |                                | <b>Per Pupil Amount</b> | <b>\$3,401.52</b>    | <b>\$4,455.80</b>    | <b>\$5,635.83</b>    | <b>\$6,016.10</b> |
|--------------|--------------------------------|-------------------------|----------------------|----------------------|----------------------|-------------------|
|              |                                | <b>% of \$6,000</b>     | <b>56.45%</b>        | <b>74.18%</b>        | <b>93.93%</b>        | <b>100.27%</b>    |
|              |                                | <b>Tier B*</b>          | <b>Tier B*</b>       | <b>Tier B*</b>       | <b>Tier B*</b>       | <b>Tier B*</b>    |
| <b>AU#</b>   | <b>AU Name</b>                 | <b>2021-22</b>          | <b>2022-23</b>       | <b>2023-24</b>       | <b>2024-25</b>       |                   |
| 49010        | Aspen 1                        | \$108,849               | \$147,042            | \$185,983            | \$216,580            |                   |
| 51010        | Pueblo 60, Urban               | \$2,047,719             | \$2,611,102          | \$3,544,939          | \$3,609,660          |                   |
| 51020        | Pueblo 70, Rural               | \$1,051,072             | \$1,296,639          | \$1,758,380          | \$2,009,377          |                   |
| 54010        | Roaring Fork RE-1              | \$380,971               | \$530,241            | \$772,109            | \$974,608            |                   |
| 57010        | Steamboat Springs RE-2         | \$0                     | \$0                  | \$0                  | \$499,336            |                   |
| 59010        | Summit Re-1                    | \$207,494               | \$267,348            | \$366,329            | \$451,208            |                   |
| 62040        | Weld RE-4, Windsor             | \$513,630               | \$779,766            | \$1,031,358          | \$1,209,236          |                   |
| 62050        | Weld RE-5J, Johnstown-Milliken | \$289,130               | \$401,023            | \$524,132            | \$595,594            |                   |
| 62060        | Weld 6, Greeley                | \$1,629,331             | \$2,134,330          | \$3,037,714          | \$3,447,225          |                   |
| 64043        | East Central BOCES             | \$758,541               | \$1,260,992          | \$1,792,196          | \$2,159,780          |                   |
| 64045        | Education ReEnvisioned BOCES   | \$462,608               | \$570,343            | \$890,461            | \$1,082,898          |                   |
| 64053        | Blue Sky BOCES                 | \$190,485               | \$316,363            | \$355,057            | \$336,902            |                   |
| 64093        | Mountain BOCES                 | \$374,168               | \$450,036            | \$546,676            | \$613,642            |                   |
| 64103        | Northeast BOCES                | \$574,858               | \$717,384            | \$800,288            | \$896,399            |                   |
| 64123        | Northwest BOCES                | \$425,191               | \$516,873            | \$704,480            | \$318,853            |                   |
| 64133        | Pikes Peak BOCES               | \$374,168               | \$503,506            | \$721,387            | \$824,206            |                   |
| 64143        | San Juan BOCES                 | \$802,760               | \$1,243,170          | \$1,623,120          | \$1,714,589          |                   |
| 64153        | San Luis Valley BOCES          | \$408,184               | \$574,799            | \$766,474            | \$806,157            |                   |
| 64160        | Santa Fe Trail BOCES           | \$370,767               | \$329,730            | \$428,324            | \$433,159            |                   |
| 64163        | South Central BOCES            | \$275,524               | \$374,288            | \$518,497            | \$547,465            |                   |
| 64193        | Southeastern BOCES             | \$200,690               | \$280,716            | \$394,508            | \$445,191            |                   |
| 64200        | Uncompahgre BOCES              | \$142,864               | \$160,409            | \$225,434            | \$204,547            |                   |
| 64203        | Centennial BOCES               | \$748,336               | \$1,091,672          | \$1,352,600          | \$1,401,751          |                   |
| 64205        | Ute Pass BOCES                 | \$387,774               | \$458,948            | \$625,577            | \$619,658            |                   |
| 64213        | Rio Blanco BOCES               | \$71,432                | \$120,307            | \$157,803            | \$192,515            |                   |
| 64233        | Colorado River BOCES           | \$408,184               | \$592,622            | \$704,480            | \$830,222            |                   |
| 80010        | Charter School Institute       | \$649,689               | \$931,260            | \$1,386,419          | \$1,726,621          |                   |
| <b>Total</b> |                                | <b>\$80,204,593</b>     | <b>\$106,484,816</b> | <b>\$139,250,189</b> | <b>\$155,726,750</b> |                   |

\*Tier B funding includes the Educational Orphan appropriations that exceeded actual expenditures.



**Special Education Four Year Comparison for Funded Tier B Percentage by AU**

| AU Code | AU Name                       | December 01, 2021 |                  |               | December 01, 2022 |                  |               | December 01, 2023 |                  |               | December 01, 2024 |                  |               |
|---------|-------------------------------|-------------------|------------------|---------------|-------------------|------------------|---------------|-------------------|------------------|---------------|-------------------|------------------|---------------|
|         |                               | Tier B Total      | Funded Dec Count | % Tier B      | Tier B Total      | Funded Dec Count | % Tier B      | Tier B Total      | Funded Dec Count | % Tier B      | Tier B Total      | Funded Dec Count | % Tier B      |
| 01010   | Adams 1, Mapleton             | 215               | 1,043            | <b>20.61%</b> | 185               | 882              | <b>20.98%</b> | 177               | 885              | <b>20.00%</b> | 206               | 896              | <b>22.99%</b> |
| 01020   | Adams 12, Northglenn          | 1,094             | 4,307            | <b>25.40%</b> | 1,104             | 4,560            | <b>24.21%</b> | 1,128             | 4,709            | <b>23.95%</b> | 1,143             | 4,779            | <b>23.92%</b> |
| 01030   | Adams 14, Commerce City       | 195               | 838              | <b>23.27%</b> | 206               | 820              | <b>25.12%</b> | 206               | 838              | <b>24.58%</b> | 194               | 843              | <b>23.01%</b> |
| 01040   | Adams 27J, Brighton           | 464               | 2,356            | <b>19.69%</b> | 551               | 2,731            | <b>20.18%</b> | 604               | 2,895            | <b>20.86%</b> | 692               | 3,170            | <b>21.83%</b> |
| 01070   | Westminster School District   | 250               | 1,125            | <b>22.22%</b> | 250               | 1,096            | <b>22.81%</b> | 257               | 1,112            | <b>23.11%</b> | 258               | 1,138            | <b>22.67%</b> |
| 03010   | Arapahoe 1, Englewood         | 91                | 393              | <b>23.16%</b> | 111               | 395              | <b>28.10%</b> | 116               | 412              | <b>28.16%</b> | 114               | 410              | <b>27.80%</b> |
| 03020   | Arapahoe 2, Sheridan          | 31                | 160              | <b>19.38%</b> | 28                | 162              | <b>17.28%</b> | 30                | 166              | <b>18.07%</b> | 43                | 176              | <b>24.43%</b> |
| 03030   | Arapahoe 5, Cherry Creek      | 1,769             | 7,211            | <b>24.53%</b> | 1,823             | 7,323            | <b>24.89%</b> | 1,913             | 7,649            | <b>25.01%</b> | 2,008             | 7,776            | <b>25.82%</b> |
| 03040   | Arapahoe 6, Littleton         | 412               | 1,723            | <b>23.91%</b> | 448               | 1,782            | <b>25.14%</b> | 458               | 1,816            | <b>25.22%</b> | 459               | 1,817            | <b>25.26%</b> |
| 03060   | Adams-Arapahoe 28J, Aurora    | 1,077             | 5,352            | <b>20.12%</b> | 1,076             | 5,461            | <b>19.70%</b> | 1,107             | 5,536            | <b>20.00%</b> | 1,190             | 5,714            | <b>20.83%</b> |
| 07010   | Boulder RE1J, St Vrain Valley | 974               | 4,036            | <b>24.13%</b> | 987               | 4,113            | <b>24.00%</b> | 993               | 4,206            | <b>23.61%</b> | 1,034             | 4,340            | <b>23.82%</b> |
| 07020   | Boulder RE2, Boulder Valley   | 851               | 3,543            | <b>24.02%</b> | 896               | 3,679            | <b>24.35%</b> | 958               | 3,897            | <b>24.58%</b> | 1,058             | 4,081            | <b>25.93%</b> |
| 15010   | Delta 50(J)                   | 113               | 769              | <b>14.69%</b> | 118               | 751              | <b>15.71%</b> | 127               | 738              | <b>17.21%</b> | 119               | 730              | <b>16.30%</b> |
| 16010   | Denver 1                      | 2,309             | 10,543           | <b>21.90%</b> | 2,447             | 11,210           | <b>21.83%</b> | 2,588             | 11,762           | <b>22.00%</b> | 2,765             | 12,156           | <b>22.75%</b> |
| 18010   | Douglas RE 1, Castle Rock     | 1,820             | 7,802            | <b>23.33%</b> | 1,874             | 8,056            | <b>23.26%</b> | 1,933             | 8,063            | <b>23.97%</b> | 1,996             | 8,228            | <b>24.26%</b> |
| 19010   | Eagle RE 50                   | 123               | 921              | <b>13.36%</b> | 119               | 943              | <b>12.62%</b> | 129               | 963              | <b>13.40%</b> | 148               | 966              | <b>15.32%</b> |
| 19205   | Elizabeth School District     | 63                | 313              | <b>20.13%</b> | 63                | 336              | <b>18.75%</b> | 66                | 360              | <b>18.33%</b> | 71                | 359              | <b>19.78%</b> |



| AU Code | AU Name                       | December 01, 2021 |                  |               | December 01, 2022 |                  |               | December 01, 2023 |                  |               | December 01, 2024 |                  |               |
|---------|-------------------------------|-------------------|------------------|---------------|-------------------|------------------|---------------|-------------------|------------------|---------------|-------------------|------------------|---------------|
|         |                               | Tier B Total      | Funded Dec Count | % Tier B      | Tier B Total      | Funded Dec Count | % Tier B      | Tier B Total      | Funded Dec Count | % Tier B      | Tier B Total      | Funded Dec Count | % Tier B      |
| 21020   | El Paso 2, Harrison           | 426               | 1,639            | <b>25.99%</b> | 390               | 1,602            | <b>24.34%</b> | 461               | 1,784            | <b>25.84%</b> | 498               | 1,853            | <b>26.88%</b> |
| 21030   | El Paso 3, Widefield          | 222               | 1,239            | <b>17.92%</b> | 250               | 1,331            | <b>18.78%</b> | 259               | 1,386            | <b>18.69%</b> | 261               | 1,392            | <b>18.75%</b> |
| 21040   | El Paso 8, Fountain           | 392               | 1,499            | <b>26.15%</b> | 371               | 1,538            | <b>24.12%</b> | 388               | 1,555            | <b>24.95%</b> | 415               | 1,600            | <b>25.94%</b> |
| 21050   | El Paso 11, Colorado Springs  | 618               | 2,685            | <b>23.02%</b> | 597               | 2,829            | <b>21.10%</b> | 646               | 3,025            | <b>21.36%</b> | 740               | 3,243            | <b>22.82%</b> |
| 21060   | El Paso 12, Cheyenne Mountain | 96                | 372              | <b>25.81%</b> | 94                | 423              | <b>22.22%</b> | 98                | 435              | <b>22.53%</b> | 116               | 439              | <b>26.42%</b> |
| 21080   | El Paso 20, Academy           | 599               | 2,178            | <b>27.50%</b> | 596               | 2,291            | <b>26.01%</b> | 576               | 2,290            | <b>25.15%</b> | 583               | 2,382            | <b>24.48%</b> |
| 21085   | El Paso 38, Lewis-Palmer      | 156               | 705              | <b>22.13%</b> | 157               | 683              | <b>22.99%</b> | 168               | 666              | <b>25.23%</b> | 176               | 629              | <b>27.98%</b> |
| 21090   | El Paso 49, Falcon            | 576               | 2,712            | <b>21.24%</b> | 668               | 2,950            | <b>22.64%</b> | 745               | 3,196            | <b>23.31%</b> | 823               | 3,443            | <b>23.90%</b> |
| 21490   | Fort Lupton/Keenesburg        | 131               | 574              | <b>22.82%</b> | 120               | 569              | <b>21.09%</b> | 119               | 550              | <b>21.64%</b> | 126               | 617              | <b>20.42%</b> |
| 22010   | Fremont RE-1, Canon City      | 121               | 591              | <b>20.47%</b> | 121               | 555              | <b>21.80%</b> | 118               | 529              | <b>22.31%</b> | 113               | 526              | <b>21.48%</b> |
| 26011   | Gunnison                      | 34                | 184              | <b>18.48%</b> | 31                | 188              | <b>16.49%</b> | 28                | 199              | <b>14.07%</b> | 24                | 207              | <b>11.59%</b> |
| 30011   | Jefferson R-1, Lakewood       | 2,150             | 9,318            | <b>23.07%</b> | 2,126             | 9,593            | <b>22.16%</b> | 2,207             | 10,037           | <b>21.99%</b> | 2,316             | 10,302           | <b>22.48%</b> |
| 34010   | Durango 9-R, La Plata         | 162               | 686              | <b>23.62%</b> | 184               | 722              | <b>25.48%</b> | 190               | 750              | <b>25.33%</b> | 175               | 701              | <b>24.96%</b> |
| 35010   | Larimer R-1, Poudre           | 667               | 2,732            | <b>24.41%</b> | 701               | 2,865            | <b>24.47%</b> | 776               | 3,051            | <b>25.43%</b> | 836               | 3,198            | <b>26.14%</b> |
| 35020   | Larimer R-2J, Thompson        | 417               | 2,041            | <b>20.43%</b> | 420               | 2,086            | <b>20.13%</b> | 423               | 2,067            | <b>20.46%</b> | 407               | 2,025            | <b>20.10%</b> |
| 35030   | Larimer R-3, Estes Park       | 19                | 95               | <b>20.00%</b> | 21                | 97               | <b>21.65%</b> | 22                | 102              | <b>21.57%</b> | 27                | 99               | <b>27.27%</b> |
| 38010   | Logan RE-1, Sterling          | 78                | 316              | <b>24.68%</b> | 83                | 308              | <b>26.95%</b> | 99                | 332              | <b>29.82%</b> | 102               | 368              | <b>27.72%</b> |
| 39031   | Mesa                          | 708               | 3,299            | <b>21.46%</b> | 732               | 3,377            | <b>21.68%</b> | 802               | 3,487            | <b>23.00%</b> | 839               | 3,436            | <b>24.42%</b> |



| AU Code | AU Name                        | December 01, 2021 |                  |          | December 01, 2022 |                  |          | December 01, 2023 |                  |          | December 01, 2024 |                  |          |
|---------|--------------------------------|-------------------|------------------|----------|-------------------|------------------|----------|-------------------|------------------|----------|-------------------|------------------|----------|
|         |                                | Tier B Total      | Funded Dec Count | % Tier B | Tier B Total      | Funded Dec Count | % Tier B | Tier B Total      | Funded Dec Count | % Tier B | Tier B Total      | Funded Dec Count | % Tier B |
| 41010   | Moffat Re 1, Craig             | 56                | 338              | 16.57%   | 55                | 342              | 16.08%   | 60                | 337              | 17.80%   | 59                | 304              | 19.41%   |
| 43010   | Montrose RE-1J                 | 153               | 984              | 15.55%   | 159               | 1,007            | 15.79%   | 159               | 1,055            | 15.07%   | 165               | 1,011            | 16.32%   |
| 44020   | Morgan RE-3, Fort Morgan       | 78                | 439              | 17.77%   | 72                | 430              | 16.74%   | 69                | 449              | 15.37%   | 70                | 451              | 15.52%   |
| 49010   | Aspen 1                        | 33                | 193              | 17.10%   | 33                | 198              | 16.67%   | 36                | 226              | 15.93%   | 41                | 215              | 19.07%   |
| 51010   | Pueblo 60, Urban               | 586               | 2,088            | 28.07%   | 629               | 2,156            | 29.17%   | 600               | 2,160            | 27.78%   | 596               | 2,146            | 27.77%   |
| 51020   | Pueblo 70, Rural               | 291               | 1,511            | 19.26%   | 312               | 1,640            | 19.02%   | 334               | 1,728            | 19.33%   | 315               | 1,725            | 18.26%   |
| 54010   | Roaring Fork RE-1              | 119               | 564              | 21.10%   | 137               | 652              | 21.01%   | 162               | 708              | 22.88%   | 176               | 700              | 25.14%   |
| 57010   | Steamboat Springs RE-2         | 0                 | 0                | 0%       | 0                 | 0                | 0%       | 0                 | 0                | 0%       | 81                | 375              | 21.60%   |
| 59010   | Summit Re-1                    | 60                | 402              | 14.93%   | 65                | 441              | 14.74%   | 75                | 462              | 16.23%   | 84                | 484              | 17.36%   |
| 62040   | Weld RE-4, Windsor             | 175               | 796              | 21.98%   | 183               | 851              | 21.50%   | 201               | 901              | 22.31%   | 224               | 947              | 23.65%   |
| 62050   | Weld RE-5J, Johnstown-Milliken | 90                | 461              | 19.52%   | 93                | 485              | 19.18%   | 99                | 523              | 18.93%   | 106               | 540              | 19.63%   |
| 62060   | Weld 6, Greeley                | 479               | 2,728            | 17.56%   | 539               | 2,942            | 18.32%   | 573               | 3,119            | 18.37%   | 608               | 3,233            | 18.81%   |
| 64043   | East Central BOCES             | 283               | 1,488            | 19.02%   | 318               | 1,606            | 19.80%   | 359               | 1,849            | 19.42%   | 403               | 1,989            | 20.26%   |
| 64045   | Education ReEnvisioned BOCES   | 128               | 531              | 24.11%   | 158               | 559              | 28.26%   | 180               | 603              | 29.85%   | 232               | 716              | 32.40%   |
| 64053   | Blue Sky BOCES                 | 71                | 223              | 31.84%   | 63                | 219              | 28.77%   | 56                | 216              | 25.93%   | 61                | 211              | 28.91%   |
| 64093   | Mountain BOCES                 | 101               | 531              | 19.02%   | 97                | 550              | 17.64%   | 102               | 557              | 18.31%   | 96                | 561              | 17.11%   |
| 64103   | Northeast BOCES                | 161               | 778              | 20.69%   | 142               | 786              | 18.07%   | 149               | 810              | 18.40%   | 144               | 795              | 18.11%   |
| 64123   | Northwest BOCES                | 116               | 691              | 16.79%   | 125               | 709              | 17.63%   | 136               | 748              | 18.18%   | 63                | 371              | 16.98%   |
| 64133   | Pikes Peak BOCES               | 113               | 631              | 17.91%   | 128               | 677              | 18.91%   | 137               | 703              | 19.49%   | 129               | 712              | 18.12%   |
| 64143   | San Juan BOCES                 | 279               | 1,072            | 26.03%   | 288               | 1,104            | 26.09%   | 285               | 1,128            | 25.27%   | 270               | 1,114            | 24.24%   |
| 64153   | San Luis Valley BOCES          | 129               | 832              | 15.50%   | 136               | 902              | 15.08%   | 134               | 889              | 15.07%   | 168               | 990              | 16.97%   |
| 64160   | Santa Fe Trail BOCES           | 74                | 578              | 12.80%   | 76                | 602              | 12.62%   | 72                | 637              | 11.30%   | 71                | 651              | 10.91%   |



| AU Code            | AU Name                  | December 01, 2021 |                  |               | December 01, 2022 |                  |               | December 01, 2023 |                  |               | December 01, 2024 |                  |               |
|--------------------|--------------------------|-------------------|------------------|---------------|-------------------|------------------|---------------|-------------------|------------------|---------------|-------------------|------------------|---------------|
|                    |                          | Tier B Total      | Funded Dec Count | % Tier B      | Tier B Total      | Funded Dec Count | % Tier B      | Tier B Total      | Funded Dec Count | % Tier B      | Tier B Total      | Funded Dec Count | % Tier B      |
| 64163              | South Central BOCES      | 84                | 596              | 14.09%        | 92                | 619              | 14.86%        | 91                | 640              | 14.22%        | 93                | 609              | 15.27%        |
| 64193              | Southeastern BOCES       | 63                | 471              | 13.38%        | 70                | 463              | 15.12%        | 74                | 497              | 14.89%        | 65                | 499              | 13.03%        |
| 64200              | Uncompahgre BOCES        | 36                | 228              | 15.79%        | 40                | 224              | 17.86%        | 34                | 226              | 15.04%        | 36                | 223              | 16.14%        |
| 64203              | Centennial BOCES         | 245               | 1,135            | 21.59%        | 240               | 1,145            | 20.96%        | 233               | 1,140            | 20.44%        | 211               | 1,059            | 19.92%        |
| 64205              | Ute Pass BOCES           | 103               | 345              | 29.86%        | 111               | 377              | 29.44%        | 103               | 382              | 26.96%        | 92                | 387              | 23.77%        |
| 64213              | Rio Blanco BOCES         | 27                | 175              | 15.43%        | 28                | 179              | 15.64%        | 32                | 189              | 16.93%        | 35                | 177              | 19.77%        |
| 64233              | Colorado River BOCES     | 133               | 691              | 19.25%        | 125               | 729              | 17.15%        | 138               | 771              | 17.90%        | 151               | 807              | 18.71%        |
| 80010              | Charter School Institute | 209               | 1,505            | 13.89%        | 246               | 1,692            | 14.54%        | 287               | 1,869            | 15.36%        | 301               | 1,941            | 15.51%        |
| <b>Grand Total</b> |                          | <b>23,898</b>     | <b>108,305</b>   | <b>22.07%</b> | <b>24,708</b>     | <b>112,593</b>   | <b>21.94%</b> | <b>25,885</b>     | <b>116,970</b>   | <b>22.13%</b> | <b>27,221</b>     | <b>119,982</b>   | <b>22.69%</b> |



This Page  
Is Intentionally  
Left Blank



## APPENDIX D: High-Cost Four-Year Comparison by AU

Fiscal Years:

2021-22

2022-23

2023-24

2024-25



**High-Cost FUNDED In-District Placed Students**

| AU #                                     | AU Name                   | Year 1             | Year 2             | Year 3             | Year 4             |
|--|---------------------------|--------------------|--------------------|--------------------|--------------------|
|  |                           | 2022               | 2023               | 2024               | 2025               |
|  |                           | Payments           | Payments           | Payments           | Payments           |
|  |                           | 2020-21            | 2021-22            | 2022-23            | 2023-24            |
|  |                           | Data               | Data               | Data               | Data               |
| 19205                                    | Elizabeth School District | \$137,189          | \$103,103          | \$0                | \$0                |
| 26011                                    | Gunnison                  | \$48,994           | \$42,786           | \$0                | \$0                |
| 64043                                    | East Central BOCES        | \$203,160          | \$261,160          | \$198,433          | \$221,841          |
| 64053                                    | Blue Sky BOCES            | \$0                | \$33,655           | \$0                | \$9,579            |
| 64093                                    | Mountain BOCES            | \$0                | \$0                | \$0                | \$43,588           |
| 64103                                    | Northeast BOCES           | \$406,869          | \$450,152          | \$252,891          | \$461,397          |
| 64123                                    | Northwest BOCES           | \$65,800           | \$37,400           | \$49,674           | \$47,017           |
| 64133                                    | Pikes Peak BOCES          | \$341,934          | \$303,657          | \$543,887          | \$721,814          |
| 64143                                    | San Juan BOCES            | \$67,640           | \$192,668          | \$207,970          | \$101,023          |
| 64153                                    | San Luis Valley BOCES     | \$18,792           | \$0                | \$0                | \$0                |
| 64160                                    | Santa Fe Trail BOCES      | \$135,488          | \$84,460           | \$119,039          | \$61,521           |
| 64163                                    | South Central BOCES       | \$39,588           | \$33,182           | \$18,267           | \$23,757           |
| 64200                                    | Uncompahgre BOCES         | \$45,125           | \$8,939            | \$18,284           | \$24,211           |
| 64203                                    | Centennial BOCES          | \$193,460          | \$136,359          | \$200,159          | \$73,069           |
| 64205                                    | Ute Pass BOCES            | \$0                | \$11,292           | \$0                | \$0                |
| 64213                                    | Rio Blanco BOCES          | \$295,961          | \$301,187          | \$391,396          | \$211,183          |
| <b>Amount Funded</b>                     |                           | <b>\$2,000,000</b> | <b>\$2,000,000</b> | <b>\$2,000,000</b> | <b>\$2,000,000</b> |
| <b>Percent Funded of Total Requested</b> |                           | <b>28%</b>         | <b>30%</b>         | <b>29%</b>         | <b>21%</b>         |
| <b>IAU Applications Received</b>         |                           | <b>184</b>         | <b>161</b>         | <b>206</b>         | <b>227</b>         |

Note: Due to the voluntary and time-intensive nature of the application process, this data represents less than half of the Colorado AUs. The actual number of total applications would be greater than listed if all high-cost students were included.



**High-Cost UNFUNDED In-District Placed Students**

| AU #                                       | AU Name                        | Year 1<br>2022<br>Collection<br>2019-20<br>Data | Year 2<br>2023<br>Collection<br>2021-22<br>Data | Year 3<br>2024<br>Collection<br>2022-23<br>Data | Year 4<br>2025<br>Collection<br>2023-24<br>Data |
|--|--------------------------------|---|---|---|---|
| 03010                                      | Arapahoe 1, Englewood          | \$0   | \$135,165                                       | \$0   | \$0   |
| 03040                                      | Arapahoe 6, Littleton          | \$1,134,576                                     | \$0   | \$77,929  | \$64,680  |
| 07020                                      | Boulder RE2, Boulder Valley    | \$185,937                                       | \$365,306                                       | \$437,587                                       | \$496,462                                       |
| 18010                                      | Douglas RE 1, Castle Rock      | \$0   | \$0   | \$620,941                                       | \$0   |
| 19010                                      | Eagle RE 50                    | \$0   | \$0   | \$0   | \$91,599  |
| 19205                                      | Elizabeth School District      | \$272,557                                       | \$297,841                                       | \$174,191                                       | \$209,555                                       |
| 26011                                      | Gunnison                       | \$94,950  | \$64,375  | \$143,161                                       | \$118,124                                       |
| 35010                                      | Larimer R-1, Poudre            | \$323,278                                       | \$0   | \$0   | \$0   |
| 35020                                      | Larimer R-2J, Thompson         | \$0   | \$376,464                                       | \$0   | \$0   |
| 39031                                      | Mesa                           | \$347,232                                       | \$227,894                                       | \$0   | \$0   |
| 43010                                      | Montrose RE-1J                 | \$0   | \$0   | \$0   | \$624,241                                       |
| 62050                                      | Weld RE-5J, Johnstown-Milliken | \$0   | \$0   | \$27,670  | \$0   |
| 64043                                      | East Central BOCES             | \$257,063                                       | \$338,174                                       | \$899,304                                       | \$745,066                                       |
| 64053                                      | Blue Sky BOCES                 | \$0   | \$29,987  | \$149,600                                       | \$105,356                                       |
| 64093                                      | Mountain BOCES                 | \$0   | \$0   | \$246,266                                       | \$21,989  |
| 64103                                      | Northeast BOCES                | \$469,546                                       | \$386,728                                       | \$684,002                                       | \$724,170                                       |
| 64123                                      | Northwest BOCES                | \$53,974  | \$62,030  | \$117,242                                       | \$217,311                                       |
| 64133                                      | Pikes Peak BOCES               | \$375,000                                       | \$320,144                                       | \$620,451                                       | \$1,218,718                                     |
| 64143                                      | San Juan BOCES                 | \$267,420                                       | \$542,900                                       | \$774,242                                       | \$1,137,397                                     |
| 64153                                      | San Luis Valley BOCES          | \$14,448  | \$0   | \$0   | \$0   |
| 64160                                      | Santa Fe Trail BOCES           | \$178,452                                       | \$172,941                                       | \$239,402                                       | \$112,036                                       |
| 64163                                      | South Central BOCES            | \$33,360  | \$43,606  | \$57,249  | \$61,171  |
| 64200                                      | Uncompahgre BOCES              | \$147,246                                       | \$397,201                                       | \$344,728                                       | \$504,382                                       |
| 64203                                      | Centennial BOCES               | \$567,489                                       | \$437,570                                       | \$659,685                                       | \$328,276                                       |
| 64205                                      | Ute Pass BOCES                 | \$338,471                                       | \$246,737                                       | \$891,237                                       | \$447,986                                       |
| 64213                                      | Rio Blanco BOCES               | \$70,540  | \$137,051                                       | \$194,561                                       | \$366,999                                       |
| <b>Amount Not Funded</b>                   |                                | <b>\$5,131,539</b>                              | <b>\$4,582,114</b>                              | <b>\$7,359,448</b>                              | <b>\$7,595,518</b>                              |
| <b>Percent Unfunded of Total Requested</b> |                                | <b>72%</b>                                      | <b>70%</b>                                      | <b>79%</b>                                      | <b>79%</b>                                      |
| <b>IAU Applications Received</b>           |                                | <b>184</b>                                      | <b>161</b>                                      | <b>206</b>                                      | <b>227</b>                                      |

Note: Due to the voluntary and time-intensive nature of the application process, the data represents less than half of the Colorado AUs. The actual number of total applications would be greater than listed if all high-cost students were included.



**High-Cost FUNDED Out-of-District Placed Students**

| AU#                                      | AU Name                        | Year 1             | Year 2             | Year 3             | Year 4             |
|--|--------------------------------|--------------------|--------------------|--------------------|--------------------|
|  |                                | 2022               | 2023               | 2024               | 2025               |
|  |                                | Payments           | Payments           | Payments           | Payments           |
|  |                                | 2020-21            | 2021-22            | 2022-23            | 2023-24            |
|  |                                | Data               | Data               | Data               | Data               |
| 01030                                    | Adams 14, Commerce City        | \$31,652           | \$0                | \$0                | \$0                |
| 01040                                    | Adams 27J, Brighton            | \$0                | \$133,995          | \$0                | \$0                |
| 01070                                    | Westminster Public Schools     | \$78,580           | \$0                | \$0                | \$0                |
| 03010                                    | Arapahoe 1, Englewood          | \$154,658          | \$51,363           | \$5,194            | \$80,598           |
| 03040                                    | Arapahoe 6, Littleton          | \$278,112          | \$157,348          | \$0                | \$0                |
| 19205                                    | Elizabeth School District      | \$128,788          | \$81,196           | \$89,665           | \$0                |
| 21040                                    | El Paso 8, Fountain            | \$0                | \$65,697           | \$0                | \$0                |
| 21085                                    | El Paso 38, Lewis-Palmer       | \$87,844           | \$0                | \$0                | \$0                |
| 22010                                    | Fremont RE-1, Canon City       | \$0                | \$0                | \$69,796           | \$0                |
| 35020                                    | Larimer R-2J, Thompson         | \$164,588          | \$0                | \$0                | \$0                |
| 35030                                    | Larimer R-3, Estes Park        | \$68,049           | \$44,925           | \$0                | \$0                |
| 62050                                    | Weld RE-5J, Johnstown-Milliken | \$174,178          | \$165,979          | \$67,144           | \$23,280           |
| 64043                                    | East Central BOCES             | \$567,102          | \$989,243          | \$1,336,641        | \$1,444,173        |
| 64053                                    | Blue Sky BOCES                 | \$172,450          | \$259,673          | \$294,946          | \$337,446          |
| 64133                                    | Pikes Peak BOCES               | \$33,501           | \$0                | \$0                | \$0                |
| 64200                                    | Uncompahgre BOCES              | \$33,666           | \$0                | \$0                | \$0                |
| 64203                                    | Centennial BOCES               | \$0                | \$0                | \$0                | \$44,796           |
| 64205                                    | Ute Pass BOCES                 | \$26,832           | \$50,581           | \$136,614          | \$69,707           |
| <b>Total Funded</b>                      |                                | <b>\$2,000,000</b> | <b>\$2,000,000</b> | <b>\$2,000,000</b> | <b>\$2,000,000</b> |
| <b>Percent Funded of Total Requested</b> |                                | <b>40%</b>         | <b>43%</b>         | <b>25%</b>         | <b>23%</b>         |
| <b>OOD Applications Received</b>         |                                | <b>71</b>          | <b>67</b>          | <b>98</b>          | <b>97</b>          |

Note: Due to the voluntary and time-intensive nature of the application process, the data represents less than half of the Colorado AUs. The actual number of total applications would be greater than listed if all high-cost students were included.

**High-Cost UNFUNDED Out-of-District Placed Students**

| AU #  | AU Name                    | Year 1     | Year 2     | Year 3     | Year 4      |
|-------|----------------------------|------------|------------|------------|-------------|
|       |                            | 2022       | 2023       | 2024       | 2025        |
|       |                            | Collection | Collection | Collection | Collection  |
|       |                            | 2020-21    | 2021-22    | 2022-23    | 2023-24     |
|       |                            | Data       | Data       | Data       | Data        |
| 01030 | Adams 14, Commerce City    | \$11,691   | \$201,839  | \$184,720  | \$0         |
| 01040 | Adams 27J, Brighton        | \$0        | \$48,261   | \$0        | \$1,397,850 |
| 01070 | Westminster Public Schools | \$95,052   | \$0        | \$0        | \$0         |
| 03010 | Arapahoe 1, Englewood      | \$50,834   | \$71,493   | \$280,244  | \$83,634    |



|  |                                |                    |                    |                    |                    |
|--|--------------------------------|--------------------|--------------------|--------------------|--------------------|
| 03040                                      | Arapahoe 6, Littleton          | \$825,009          | \$1,098,173        | \$1,606,196        | \$1,967,399        |
| 18010                                      | Douglas RE 1, Castle Rock      | \$711,100          | \$0                | \$643,042          | \$0                |
| 19205                                      | Elizabeth School District      | \$27,420           | \$20,714           | \$13,175           | \$245,810          |
| 21030                                      | El Paso 3, Widefield           | \$0                | \$261,824          | \$476,435          | \$0                |
| 21040                                      | El Paso 8, Fountain            | \$0                | \$13,223           | \$98,729           | \$204,345          |
| 21085                                      | El Paso 38, Lewis-Palmer       | \$23,002           | \$146,686          | \$207,277          | \$0                |
| 21090                                      | El Paso 49, Falcon             | \$0                | \$0                | \$0                | \$388,911          |
| 21490                                      | Fort Lupton/Keenesburg         | \$0                | \$0                | \$112,612          | \$0                |
| 22010                                      | Fremont RE-1, Canon City       | \$0                | \$0                | \$19,757           | \$93,198           |
| 34010                                      | Durango R-9, La Plata          | \$266,600          | \$0                | \$0                | \$0                |
| 35020                                      | Larimer R-2J, Thompson         | \$426,444          | \$0                | \$650,239          | \$305,549          |
| 35030                                      | Larimer R-3, Estes Park        | \$49,970           | \$26,645           | \$0                | \$0                |
| 43010                                      | Montrose RE-1J                 | \$0                | \$0                | \$0                | \$72,712           |
| 54010                                      | Roaring Fork RE-1              | \$0                | \$0                | \$107,500          | \$0                |
| 62040                                      | Weld RE-4, Windsor             | \$0                | \$180,546          | \$478,267          | \$555,878          |
| 62050                                      | Weld RE-5J, Johnstown-Milliken | \$102,181          | \$121,646          | \$184,455          | \$220,166          |
| 64043                                      | East Central BOCES             | \$223,185          | \$334,075          | \$556,681          | \$641,591          |
| 64053                                      | Blue Sky BOCES                 | \$160,937          | \$79,358           | \$201,183          | \$218,713          |
| 64122                                      | Pikes Peak BOCES               | \$22,340           | \$0                | \$0                | \$0                |
| 64200                                      | Uncompahgre BOCES              | \$25,543           | \$0                | \$0                | \$0                |
| 64203                                      | Centennial BOCES               | \$0                | \$0                | \$0                | \$29,599           |
| 64205                                      | Ute Pass BOCES                 | \$27,606           | \$18,424           | \$75,048           | \$168,144          |
| <b>Total Unfunded</b>                      |                                | <b>\$3,048,914</b> | <b>\$2,622,907</b> | <b>\$5,895,560</b> | <b>\$6,593,499</b> |
| <b>Percent Unfunded of Total Requested</b> |                                | <b>60%</b>         | <b>57%</b>         | <b>75%</b>         | <b>77%</b>         |
| <b>OOD Applications Received</b>           |                                | <b>71</b>          | <b>67</b>          | <b>98</b>          | <b>97</b>          |

Note: Due to the voluntary and time-intensive nature of the application process, the data represents less than half of the Colorado AUs. The actual number of total applications would be greater than listed if all high-cost students were included.



**THIS PAGE  
IS INTENTIONALLY  
LEFT BLANK**



**APPENDIX E:**  
**Colorado Department of Early Childhood Funding**  
**3- and 4-Year-Olds**

FY 2023-24

FY 2024-25



**Colorado Department of Early Childhood Payments for 3- And 4-Year-Olds FY 2023-24\***

| Student Type                        | FY 2023-24 Dollar Amount |
|-------------------------------------|--------------------------|
| 3-Year-Olds with an IEP             | \$22,770,399             |
| 4-Year-Olds with an IEP Gen Ed Seat | \$33,466,864             |
| 4-Year-Olds (no IEP) Gen Ed Seat    | \$205,973,967            |
| <b>Total</b>                        | <b>\$262,211,230</b>     |

\* 3-Year-Olds are funded for the Universal Preschool program only if they have an IEP; All 4-Year-Olds are eligible for the Universal Preschool program.

**Colorado Department of Early Childhood Payments for 3- And 4-Year-Olds FY 2024-25\***

| Student Type                        | FY 2024-25 Dollar Amount |
|-------------------------------------|--------------------------|
| 3-Year-Olds with an IEP             | \$23,082,360             |
| 4-Year-Olds with an IEP Gen Ed Seat | \$35,351,188             |
| 4-Year-Olds (no IEP) Gen Ed Seat    | \$241,463,058            |
| <b>Total</b>                        | <b>\$299,896,606</b>     |

\* 3-Year-Olds are funded for the Universal Preschool program only if they have an IEP; All 4-Year-Olds are eligible for the Universal Preschool program.



**THIS PAGE  
IS INTENTIONALLY  
LEFT BLANK**



**Preschool Special Education from CDEC FY 2023-24**

| <b>AU #</b> | <b>AU Name</b>                  | <b>3-Year-Olds with an IEP<br/>Funding from CDEC<br/>For FY 2023-2024</b> |
|-------------|---------------------------------|---|
| 01010       | Adams 1, Mapleton               | \$313,094   |
| 01020       | Adams 12, Northglenn            | \$906,800   |
| 01030       | Adams 14, Commerce City         | \$224,639   |
| 01040       | Adams 27J, Brighton             | \$814,068   |
| 01070       | Westminister Public Schools     | \$245,414   |
| 03010       | Arapahoe 1, Englewood           | \$168,861   |
| 03020       | Arapahoe 2, Sheridan            | \$109,586   |
| 03030       | Arapahoe 5, Cherry Creek        | \$1,174,816   |
| 03040       | Arapahoe 6, Littleton           | \$111,420   |
| 03060       | Adams-Arapahoe 28J, Aurora      | \$1,214,057   |
| 07010       | Boulder RE-1J, St. Vrain Valley | \$627,065   |
| 07020       | Boulder RE-2, Boulder Valley    | \$1,043,386   |
| 15010       | Delta 50J                       | \$74,422  |
| 16010       | Denver 1                        | \$2,606,507   |
| 18010       | Douglas RE-1                    | \$1,566,033   |
| 19010       | Eagle RE-50J, Eagle             | \$332,326   |
| 19205       | Elizabeth School District       | \$53,211  |
| 21020       | El Paso 2, Harrison             | \$229,881   |
| 21030       | El Paso 3, Widefield            | \$343,316   |
| 21040       | El Paso 8, Fountain             | \$327,846   |
| 21050       | El Paso 11, Colorado Springs    | \$537,229   |
| 21060       | El Paso 12, Cheyenne Mountain   | \$64,401  |
| 21080       | El Paso 20, Academy             | \$340,475   |
| 21085       | El Paso 38, Lewis-Palmer        | \$103,232   |
| 21090       | El Paso 49, Falcon              | \$375,517   |
| 21490       | Fort Lupton/Keenesburg          | \$122,109   |
| 22010       | Fremont RE-1, Canon City        | \$96,576  |
| 26011       | Gunnison                        | \$40,547  |
| 30011       | Jefferson R-1, Lakewood         | \$2,088,169   |
| 34010       | Durango, La Plata               | \$217,350   |
| 35010       | Larimer R-1, Poudre             | \$503,089   |
| 35020       | Larimer R-2J, Thompson          | \$497,624   |
| 35030       | Larimer R-3, Estes Park         | \$11,890  |
| 38010       | Logan RE-1, Sterling            | \$110,900   |
| 39031       | Mesa 51, Grand Junction         | \$855,071   |
| 41010       | Moffat Re 1, Craig              | \$39,936  |
| 43010       | Montrose RE-1J, Montrose        | \$189,177   |



| AU #         | AU Name                        | 3-Year-Olds with an IEP<br>Funding from CDEC<br>For FY 2023-2024 |
|--------------|--------------------------------|--|
| 44020        | Morgan RE-3, Fort Morgan       | \$144,724  |
| 49010        | Aspen 1                        | \$33,144   |
| 51010        | Pueblo 60, Urban               | \$147,229  |
| 51020        | Pueblo 70, Rural               | \$160,843  |
| 54010        | Roaring Fork RE-1              | \$182,563  |
| 59010        | Summit RE-1                    | \$220,722  |
| 62040        | Weld RE-4, Windsor             | \$242,324  |
| 62050        | Weld RE-5J, Johnstown-Milliken | \$97,498   |
| 62060        | Weld 6, Greeley                | \$478,021  |
| 64043        | East Central BOCES             | \$353,961  |
| 64045        | Education ReEnvisioned BOCES   | \$0  |
| 64053        | Mt. Evans BOCES                | \$12,945   |
| 64093        | Mountain BOCES                 | \$129,141  |
| 64103        | Northeast Colorado BOCES       | \$225,966  |
| 64123        | Northwest Colorado BOCES       | \$132,377  |
| 64133        | Pikes Peak BOCES               | \$152,134  |
| 64143        | San Juan BOCES                 | \$193,574  |
| 64153        | San Luis Valley BOCES          | \$143,965  |
| 64160        | Santa Fe Trail BOCES           | \$71,794   |
| 64163        | South Central BOCES            | \$152,537  |
| 64193        | Southeastern BOCES             | \$231,207  |
| 64200        | Uncompahgre BOCES              | \$63,983   |
| 64203        | Centennial BOCES               | \$287,511  |
| 64205        | Ute Pass BOCES                 | \$52,199   |
| 64213        | Rio Blanco BOCES               | \$45,016   |
| 64233        | Colorado River BOCES           | \$126,189  |
| 80010        | Charter School Institute       | \$8,790  |
| <b>Total</b> |                                | <b>\$22,770,399</b>  |



**Preschool Special Education from CDEC FY 2024-25**

| <b>AU #</b> | <b>AU Name</b>                  | <b>3-Year-Olds with an IEP<br/>Funding from CDEC<br/>For FY 2024-2025</b> |
|-------------|---------------------------------|---|
| 01010       | Adams 1, Mapleton               | \$340,450   |
| 01020       | Adams 12, Northglenn            | \$949,610   |
| 01030       | Adams 14, Commerce City         | \$197,548   |
| 01040       | Adams 27J, Brighton             | \$955,834   |
| 01070       | Westminster Public Schools      | \$312,214   |
| 03010       | Arapahoe 1, Englewood           | \$120,147   |
| 03020       | Arapahoe 2, Sheridan            | \$29,483  |
| 03030       | Arapahoe 5, Cherry Creek        | \$1,587,940   |
| 03040       | Arapahoe 6, Littleton           | \$338,533   |
| 03060       | Adams-Arapahoe 28J, Aurora      | \$1,509,896   |
| 07010       | Boulder RE-1J, St. Vrain Valley | \$722,612   |
| 07020       | Boulder RE-2, Boulder Valley    | \$967,731   |
| 15010       | Delta 50J                       | \$59,655  |
| 16010       | Denver 1                        | \$2,586,143   |
| 18010       | Douglas RE-1                    | \$1,596,661   |
| 19010       | Eagle RE-50J, Eagle             | \$399,015   |
| 19205       | Elizabeth School District       | \$55,532  |
| 21020       | El Paso 2, Harrison             | \$278,224   |
| 21030       | El Paso 3, Weldfield            | \$223,254   |
| 21040       | El Paso 8, Fountain             | \$372,373   |
| 21050       | El Paso 11, Colorado Springs    | \$509,803   |
| 21060       | El Paso 12, Cheyenne Mountain   | \$79,307  |
| 21080       | El Paso 20, Academy             | \$315,850   |
| 21085       | El Paso 38, Lewis-Palmer        | \$68,733  |
| 21090       | El Paso 49, Falcon              | \$382,597   |
| 21490       | Fort Lupton/Keenesburg          | \$152,796   |
| 22010       | Fremont RE-1, Canon City        | \$71,923  |
| 26011       | Gunnison                        | \$53,753  |
| 30011       | Jefferson R-1, Lakewood         | \$1,825,982   |
| 34010       | Durango, La Plata               | \$186,810   |
| 35010       | Larimer R-1, Poudre             | \$763,862   |
| 35020       | Larimer R-2J, Thompson          | \$248,301   |
| 35030       | Larimer R-3, Estes Park         | \$8,531   |
| 38010       | Logan RE-1, Sterling            | \$121,351   |
| 39031       | Mesa 51, Grand Junction         | \$755,792   |
| 41010       | Moffat Re 1, Craig              | \$116,586   |
| 43010       | Montrose RE-1J, Montrose        | \$0   |



| AU #         | AU Name                        | 3-Year-Olds with an IEP<br>Funding from CDEC<br>For FY 2024-2025 |
|--------------|--------------------------------|--|
| 44020        | Morgan RE-3, Fort Morgan       | \$130,790  |
| 49010        | Aspen 1                        | \$26,069   |
| 51010        | Pueblo 60, Urban               | \$145,739  |
| 51020        | Pueblo 70, Rural               | \$157,970  |
| 54010        | Roaring Fork RE-1              | \$120,015  |
| 57010        | Steamboat Springs RE-2         | \$40,226   |
| 59010        | Summit RE-1                    | \$175,470  |
| 62040        | Weld RE-4, Windsor             | \$242,250  |
| 62050        | Weld RE-5J, Johnstown-Milliken | \$121,366  |
| 62060        | Weld 6, Greeley                | \$619,422  |
| 64043        | East Central BOCES             | \$288,113  |
| 64045        | Eductation Re-Envisioned BOCES | \$0  |
| 64053        | Blue Sky BOCES                 | \$0  |
| 64093        | Mountain BOCES                 | \$92,689   |
| 64103        | Northeast Colorado BOCES       | \$282,518  |
| 64123        | Northwest Colorado BOCES       | \$74,663   |
| 64133        | Pikes Peak BOCES               | \$114,022  |
| 64143        | San Juan BOCES                 | \$158,629  |
| 64153        | San Luis Valley BOCES          | \$109,429  |
| 64160        | Santa Fe Trail BOCES           | \$20,189   |
| 64163        | South Central BOCES            | \$45,345   |
| 64193        | Southeastern BOCES             | \$145,003  |
| 64200        | Uncompahgre BOCES              | \$55,947   |
| 64203        | Centennial BOCES               | \$319,954  |
| 64205        | Ute Pass BOCES                 | \$90,075   |
| 64213        | Rio Blanco BOCES               | \$16,170   |
| 64233        | Colorado River BOCES           | \$201,976  |
| 80010        | Charter School Institute       | \$23,491   |
| <b>Total</b> |                                | <b>\$23,082,360</b>  |



**THIS PAGE  
IS INTENTIONALLY  
LEFT BLANK**



**APPENDIX F:  
Special Education Funding Gap  
by AU/BOCES**

**FY 2023-24\***

\*2023-24 data is the latest audited data available



**Special Education Funding Gap by AU/BOCES with Average Unreimbursed Cost Per Student After Revenue: FY 23-24**

| AU Code | AU Name                       | FY 2023-2024 Total Funded Special Ed Students Dec 2023 | Total Special Education Expenditures | Average Cost per Student BEFORE revenue | State ECEA Revenues FY 23-24 | Federal and Other Revenues | 3-year-olds with an IEP Funding from CDEC FY 23-24 | Total Revenue | Revenue as % of Exp. | Unreimbursed Special Education Expenditures | Average Unreimbursed Cost per student AFTER revenue | Unreimbursed Special Education Expenditures as % of Total |
|---------|-------------------------------|--|--------------------------------------|---|------------------------------|----------------------------|--|---------------|----------------------|---|---|---|
| 01010   | Adams 1, Mapleton             | 885  | \$11,577,175                         | \$13,082                                | \$2,595,227                  | \$1,536,550                | \$313,094  | \$4,444,871   | 38%                  | \$7,132,304                                 | \$8,059   | 62%   |
| 01020   | Adams 12, Northglenn          | 4,709  | \$47,471,269                         | \$10,081                                | \$14,231,104                 | \$7,183,164                | \$906,800  | \$22,321,068  | 47%                  | \$25,150,201                                | \$5,341   | 53%   |
| 01030   | Adams 14, Commerce City       | 838  | \$10,421,457                         | \$12,436                                | \$2,606,351                  | \$1,084,473                | \$224,639  | \$3,915,464   | 38%                  | \$6,505,993                                 | \$7,764   | 62%   |
| 01040   | Adams 27J, Brighton           | 2,895  | \$33,730,468                         | \$11,651                                | \$7,897,390                  | \$3,741,705                | \$814,068  | \$12,453,163  | 37%                  | \$21,277,305                                | \$7,350   | 63%   |
| 01070   | Westminster Public Schools    | 1,112  | \$16,766,194                         | \$15,078                                | \$3,337,501                  | \$1,933,842                | \$245,414  | \$5,516,757   | 33%                  | \$11,249,438                                | \$10,116  | 67%   |
| 03010   | Arapahoe 1, Englewood         | 412  | \$6,647,668                          | \$16,135                                | \$1,323,350                  | \$810,829                  | \$168,861  | \$2,303,040   | 35%                  | \$4,344,628                                 | \$10,545  | 65%   |
| 03020   | Arapahoe 2, Sheridan          | 166  | \$2,477,314                          | \$14,924                                | \$442,689                    | \$449,157                  | \$109,586  | \$1,001,433   | 40%                  | \$1,475,881                                 | \$8,891   | 60%   |
| 03030   | Arapahoe 5, Cherry Creek      | 7,649  | \$151,778,649                        | \$19,843                                | \$23,117,190                 | \$14,923,064               | \$1,174,816  | \$39,215,070  | 26%                  | \$112,563,579                               | \$14,716  | 74%   |
| 03040   | Arapahoe 6, Littleton         | 1,816  | \$34,028,872                         | \$18,738                                | \$5,646,416                  | \$3,002,476                | \$111,420  | \$8,760,312   | 26%                  | \$25,268,559                                | \$13,914  | 74%   |
| 03060   | Adams-Arapahoe 28J, Aurora    | 5,536  | \$50,628,997                         | \$9,145                                 | \$15,687,079                 | \$9,684,193                | \$1,214,057  | \$26,585,329  | 53%                  | \$24,043,669                                | \$4,343   | 47%   |
| 07010   | Boulder RE1J, St Vrain Valley | 4,206  | \$53,308,995                         | \$12,675                                | \$12,780,075                 | \$6,233,209                | \$627,065  | \$19,640,348  | 37%                  | \$33,668,647                                | \$8,005   | 63%   |
| 07020   | Boulder RE2, Boulder Valley   | 3,897  | \$59,567,959                         | \$15,286                                | \$11,499,193                 | \$6,667,776                | \$1,043,386  | \$19,210,355  | 32%                  | \$40,357,604                                | \$10,356  | 68%   |
| 15010   | Delta 50(J)                   | 738  | \$6,404,693                          | \$8,678                                 | \$1,980,723                  | \$1,224,282                | \$74,422   | \$3,279,427   | 51%                  | \$3,125,266                                 | \$4,235   | 49%   |
| 16010   | Denver 1                      | 11,762   | \$155,075,903                        | \$13,184                                | \$33,575,838                 | \$25,033,560               | \$2,606,507  | \$61,215,905  | 39%                  | \$93,859,999                                | \$7,980   | 61%   |
| 18010   | Douglas RE 1, Castle Rock     | 8,063  | \$139,066,779                        | \$17,248                                | \$24,675,583                 | \$11,270,845               | \$1,566,033  | \$37,512,461  | 27%                  | \$101,554,318                               | \$12,595  | 73%   |
| 19010   | Eagle RE 50                   | 963  | \$14,178,517                         | \$14,723                                | \$2,331,948                  | \$1,435,199                | \$332,326  | \$4,099,473   | 29%                  | \$10,079,044                                | \$10,466  | 71%   |
| 19205   | Elizabeth School District     | 360  | \$5,052,879                          | \$14,036                                | \$1,032,925                  | \$491,290                  | \$53,211   | \$1,577,426   | 31%                  | \$3,475,454                                 | \$9,654   | 69%   |
| 21020   | El Paso 2, Harrison           | 1,784  | \$22,679,136                         | \$12,713                                | \$5,008,350                  | \$2,569,558                | \$229,881  | \$7,807,789   | 34%                  | \$14,871,346                                | \$8,336   | 66%   |
| 21030   | El Paso 3, Widefield          | 1,386  | \$16,857,238                         | \$12,163                                | \$3,739,392                  | \$2,241,793                | \$343,316  | \$6,324,502   | 38%                  | \$10,532,736                                | \$7,599   | 62%   |
| 21040   | El Paso 8, Fountain           | 1,555  | \$17,934,329                         | \$11,533                                | \$4,784,387                  | \$1,642,594                | \$327,846  | \$6,754,827   | 38%                  | \$11,179,502                                | \$7,189   | 62%   |
| 21050   | El Paso 11, Colorado Springs  | 3,025  | \$37,742,166                         | \$12,477                                | \$8,319,127                  | \$6,722,149                | \$537,229  | \$15,578,505  | 41%                  | \$22,163,661                                | \$7,327   | 59%   |
| 21060   | El Paso 12, Cheyenne Mountain | 435  | \$4,749,043                          | \$10,917                                | \$1,270,307                  | \$671,622                  | \$64,401   | \$2,006,331   | 42%                  | \$2,742,712                                 | \$6,305   | 58%   |
| 21080   | El Paso 20, Academy           | 2,290  | \$32,731,441                         | \$14,293                                | \$7,370,056                  | \$4,478,114                | \$340,475  | \$12,188,645  | 37%                  | \$20,542,797                                | \$8,971   | 63%   |
| 21085   | El Paso 38, Lewis-Palmer      | 666  | \$10,006,092                         | \$15,024                                | \$2,081,058                  | \$918,370                  | \$103,232  | \$3,102,660   | 31%                  | \$6,903,432                                 | \$10,366  | 69%   |
| 21090   | El Paso 49, Falcon            | 3,196  | \$35,092,178                         | \$10,980                                | \$8,930,184                  | \$4,626,742                | \$375,517  | \$13,932,443  | 40%                  | \$21,159,736                                | \$6,621   | 60%   |



| AU Code | AU Name                        | FY 2023-2024 Total Funded Special Ed Students Dec 2023 | Total Special Education Expenditures | Average Cost per Student BEFORE revenue | State ECEA Revenues FY 23-24 | Federal and Other Revenues | 3-year-olds with an IEP Funding from CDEC FY 23-24 | Total Revenue | Revenue as % of Exp. | Unreimbursed Special Education Expenditures | Average Unreimbursed Cost per student AFTER revenue | Unreimbursed Special Education Expenditures as % of Total |
|---------|--------------------------------|--|--------------------------------------|---|------------------------------|----------------------------|--|---------------|----------------------|---|---|---|
| 21490   | Fort Lupton/Keenesburg         | 550  | \$8,622,921                          | \$15,678                                | \$1,675,862                  | \$1,033,064                | \$122,109  | \$2,831,035   | 33%                  | \$5,791,886                                 | \$10,531  | 67%   |
| 22010   | Fremont RE-1, Canon City       | 529  | \$6,223,203                          | \$11,764                                | \$1,741,457                  | \$877,373                  | \$96,576   | \$2,715,406   | 44%                  | \$3,507,797                                 | \$6,631   | 56%   |
| 26011   | Gunnison                       | 199  | \$2,481,588                          | \$12,470                                | \$504,318                    | \$399,244                  | \$40,547   | \$944,109     | 38%                  | \$1,537,479                                 | \$7,726   | 62%   |
| 30011   | Jefferson R-1, Lakewood        | 10,037   | \$133,117,297                        | \$13,263                                | \$28,794,142                 | \$18,271,401               | \$2,088,169  | \$49,153,712  | 37%                  | \$83,963,584                                | \$8,365   | 63%   |
| 34010   | Durango 9-R, La Plata          | 750  | \$9,334,367                          | \$12,446                                | \$2,302,313                  | \$1,163,726                | \$217,350  | \$3,683,390   | 39%                  | \$5,650,977                                 | \$7,535   | 61%   |
| 35010   | Larimer R-1, Poudre            | 3,051  | \$52,182,469                         | \$17,103                                | \$8,972,586                  | \$5,888,211                | \$503,089  | \$15,363,885  | 29%                  | \$36,818,584                                | \$12,068  | 71%   |
| 35020   | Larimer R-2J, Thompson         | 2,067  | \$30,831,244                         | \$14,916                                | \$6,020,525                  | \$4,506,203                | \$497,624  | \$11,024,352  | 36%                  | \$19,806,892                                | \$9,582   | 64%   |
| 35030   | Larimer R-3, Estes Park        | 102  | \$1,268,256                          | \$12,434                                | \$288,709                    | \$228,314                  | \$11,890   | \$528,913     | 42%                  | \$739,343                                   | \$7,248   | 58%   |
| 38010   | Logan RE-1, Sterling           | 332  | \$4,260,291                          | \$12,832                                | \$1,007,207                  | \$656,478                  | \$110,900  | \$1,774,585   | 42%                  | \$2,485,706                                 | \$7,487   | 58%   |
| 39031   | Mesa                           | 3,487  | \$38,295,929                         | \$10,982                                | \$10,039,166                 | \$5,140,899                | \$855,071  | \$16,035,136  | 42%                  | \$22,260,793                                | \$6,384   | 58%   |
| 41010   | Moffat Re 1, Craig             | 337  | \$2,361,638                          | \$7,008                                 | \$909,742                    | \$561,625                  | \$39,936   | \$1,511,304   | 64%                  | \$850,334                                   | \$2,523   | 36%   |
| 43010   | Montrose RE-1J                 | 1,055  | \$9,704,039                          | \$9,198                                 | \$2,663,518                  | \$1,210,510                | \$189,177  | \$4,063,205   | 42%                  | \$5,640,834                                 | \$5,347   | 58%   |
| 44020   | Morgan RE-3, Fort Morgan       | 449  | \$5,603,057                          | \$12,479                                | \$1,162,121                  | \$936,081                  | \$144,724  | \$2,242,926   | 40%                  | \$3,360,130                                 | \$7,484   | 60%   |
| 49010   | Aspen 1                        | 226  | \$3,549,223                          | \$15,705                                | \$533,176                    | \$307,824                  | \$33,144   | \$874,144     | 25%                  | \$2,675,079                                 | \$11,837  | 75%   |
| 51010   | Pueblo 60, Urban               | 2,160  | \$24,896,838                         | \$11,526                                | \$7,321,579                  | \$4,027,744                | \$147,229  | \$11,496,552  | 46%                  | \$13,400,286                                | \$6,204   | 54%   |
| 51020   | Pueblo 70, Rural               | 1,728  | \$14,202,814                         | \$8,219                                 | \$4,630,980                  | \$2,079,228                | \$160,843  | \$6,871,051   | 48%                  | \$7,331,764                                 | \$4,243   | 52%   |
| 54010   | Roaring Fork RE-1              | 708  | \$9,835,270                          | \$13,892                                | \$1,920,330                  | \$1,190,270                | \$182,563  | \$3,293,163   | 33%                  | \$6,542,107                                 | \$9,240   | 67%   |
| 59010   | Summit Re-1                    | 462  | \$4,273,872                          | \$9,251                                 | \$1,142,787                  | \$728,138                  | \$220,722  | \$2,091,647   | 49%                  | \$2,182,225                                 | \$4,723   | 51%   |
| 62040   | Weld RE-4, Windsor             | 901  | \$10,323,523                         | \$11,458                                | \$2,522,023                  | \$1,329,249                | \$242,324  | \$4,093,597   | 40%                  | \$6,229,926                                 | \$6,914   | 60%   |
| 62050   | Weld RE-5J, Johnstown Milliken | 523  | \$6,368,132                          | \$12,176                                | \$1,441,066                  | \$731,890                  | \$97,498   | \$2,270,454   | 36%                  | \$4,097,678                                 | \$7,835   | 64%   |
| 62060   | Weld 6, Greeley                | 3,119  | \$34,503,625                         | \$11,062                                | \$8,209,408                  | \$5,074,543                | \$478,021  | \$13,761,972  | 40%                  | \$20,741,653                                | \$6,650   | 60%   |
| 64043   | East Central BOCES             | 1,849  | \$15,399,438                         | \$8,329                                 | \$6,138,752                  | \$2,343,975                | \$353,961  | \$8,836,688   | 57%                  | \$6,562,750                                 | \$3,549   | 43%   |
| 64045   | Education ReEnvisioned BOCES   | 603  | \$2,410,103                          | \$3,997                                 | \$1,869,202                  | \$540,901                  | \$0  | \$2,410,103   | 100%                 | \$0   | \$0   | 0%  |
| 64053   | Blue Sky BOCES                 | 216  | \$4,139,820                          | \$19,166                                | \$1,033,340                  | \$404,082                  | \$12,945   | \$1,450,367   | 35%                  | \$2,689,453                                 | \$12,451  | 65%   |
| 64093   | Mountain BOCES                 | 557  | \$6,417,679                          | \$11,522                                | \$1,510,909                  | \$805,199                  | \$129,141  | \$2,445,248   | 38%                  | \$3,972,431                                 | \$7,132   | 62%   |
| 64103   | Northeast BOCES                | 810  | \$7,405,884                          | \$9,143                                 | \$2,431,134                  | \$1,155,532                | \$225,966  | \$3,812,632   | 51%                  | \$3,593,252                                 | \$4,436   | 49%   |
| 64123   | Northwest BOCES                | 748  | \$9,944,125                          | \$13,294                                | \$1,996,897                  | \$1,182,465                | \$132,377  | \$3,311,738   | 33%                  | \$6,632,387                                 | \$8,867   | 67%   |
| 64133   | Pikes Peak BOCES               | 703  | \$5,170,087                          | \$7,354                                 | \$2,451,092                  | \$1,126,538                | \$152,134  | \$3,729,765   | 72%                  | \$1,440,322                                 | \$2,049   | 28%   |



| AU Code                             | AU Name                  | FY 2023-2024 Total Funded Special Ed Students Dec 2023 | Total Special Education Expenditures | Average Cost per Student BEFORE revenue            | State ECEA Revenues FY 23-24 | Federal and Other Revenues | 3-year-olds with an IEP Funding from CDEC FY 23-24 | Total Revenue        | Revenue as % of Exp. | Unreimbursed Special Education Expenditures | Average Unreimbursed Cost per student AFTER revenue | Unreimbursed Special Education Expenditures as % of Total |
|-------------------------------------|--------------------------|--|--------------------------------------|--|------------------------------|----------------------------|--|----------------------|----------------------|---|---|---|
| 64143                               | San Juan BOCES           | 1,128  | \$13,421,943                         | \$11,899   | \$3,764,650                  | \$2,337,371                | \$193,574  | \$6,295,595          | 47%                  | \$7,126,349                                 | \$6,318   | 53%   |
| 64153                               | San Luis Valley BOCES    | 889  | \$9,572,835                          | \$10,768   | \$2,346,302                  | \$2,257,742                | \$143,965  | \$4,748,010          | 50%                  | \$4,824,825                                 | \$5,427   | 50%   |
| 64160                               | Santa Fe Trail BOCES     | 637  | \$7,140,082                          | \$11,209   | \$1,601,411                  | \$972,738                  | \$71,794   | \$2,645,943          | 37%                  | \$4,494,139                                 | \$7,055   | 63%   |
| 64163                               | South Central BOCES      | 640  | \$6,052,438                          | \$9,457  | \$1,620,043                  | \$832,107                  | \$152,537  | \$2,604,687          | 43%                  | \$3,447,752                                 | \$5,387   | 57%   |
| 64193                               | Southeastern BOCES       | 497  | \$4,569,082                          | \$9,193  | \$1,206,405                  | \$849,463                  | \$231,207  | \$2,287,074          | 50%                  | \$2,282,008                                 | \$4,592   | 50%   |
| 64200                               | Uncompahgre BOCES        | 226  | \$3,641,270                          | \$16,112   | \$635,862                    | \$371,097                  | \$63,983   | \$1,070,943          | 29%                  | \$2,570,328                                 | \$11,373  | 71%   |
| 64203                               | Centennial BOCES         | 1,140  | \$14,868,487                         | \$13,043   | \$3,558,127                  | \$1,885,388                | \$287,511  | \$5,731,026          | 39%                  | \$9,137,461                                 | \$8,015   | 61%   |
| 64205                               | Ute Pass BOCES           | 382  | \$6,219,684                          | \$16,282   | \$1,422,374                  | \$863,912                  | \$52,199   | \$2,338,485          | 38%                  | \$3,881,199                                 | \$10,160  | 62%   |
| 64213                               | Rio Blanco BOCES         | 189  | \$2,637,011                          | \$13,952   | \$862,680                    | \$339,632                  | \$45,016   | \$1,247,328          | 47%                  | \$1,389,683                                 | \$7,353   | 53%   |
| 64233                               | Colorado River BOCES     | 771  | \$11,920,475                         | \$15,461   | \$1,983,609                  | \$1,223,439                | \$126,189  | \$3,333,237          | 28%                  | \$8,587,238                                 | \$11,138  | 72%   |
| 80010                               | Charter School Institute | 1,869  | \$11,263,255                         | \$6,026  | \$4,358,365                  | \$3,651,211                | \$8,790  | \$8,018,366          | 71%                  | \$3,244,888                                 | \$1,736   | 29%   |
| <b>STATEWIDE TOTALS</b>             |                          | <b>116,970</b>   | <b>\$1,530,408,706</b>               | <b>\$13,084</b>                                    | <b>\$340,857,611</b>         | <b>\$200,061,364</b>       | <b>\$22,770,399</b>                                | <b>\$563,689,374</b> | <b>37%</b>           | <b>\$966,719,332</b>                        | <b>\$8,265</b>                                      | <b>63%</b>  |
| <b>PERCENTILES of STATE AVERAGE</b> |                          |  |                                      | <b>93rd Percentile of State Average = \$12,068</b> |                              |                            | <b>7th Percentile of State Average = \$2,523</b>   |                      |                      |   |   |   |