

High Schools

Athletic Financial Report

Fall FY2025-2026

	Fall Sports	Winter Sports	Spring Sports	(1)Athletic	FY2026 - All Sports
# of team members	589	281	0	0	870
# of team managers	12	4	0	0	16
Receipts-Student Activity Funds					
XXXX.70 participation fees	\$ 41,675.00	\$ 24,750.00	\$ 1,470.00	\$ -	\$ 67,895.00
XXXX.80 donations	\$ 7,922.85	\$ 270.00	\$ -	\$ 1,459.50	\$ 9,652.35
XXXX.81 gate receipts	\$ 174,533.50	\$ 4,158.00	\$ -	\$ 1,735.00	\$ 180,426.50
XXXX.82 receipts-other	\$ 81,336.63	\$ 714.99	\$ 1,186.00	\$ 25,575.42	\$ 108,813.04
XXXX.90 fundraisers	\$ 47,674.21	\$ 3,069.00	\$ 6,270.00	\$ 526.49	\$ 57,539.70
XXXX.97 sports camps	\$ -	\$ -	\$ 731.00	\$ -	\$ 731.00
XXXX.98 entry fees	\$ 15,510.00	\$ 8,075.00	\$ -	\$ 71.00	\$ 23,656.00
Total Receipts-Student Activity Funds	\$ 368,652.19	\$ 41,036.99	\$ 9,657.00	\$ 29,367.41	\$ 448,713.59
Disbursements-Student Activity Funds					
XXXX.70 participation fees	\$ -	\$ -	\$ 467.50	\$ -	\$ 467.50
XXXX.83 membership/dues	\$ -	\$ -	\$ -	\$ 3,500.00	\$ 3,500.00
XXXX.84 supplies	\$ 17,142.78	\$ 5,201.75	\$ 1,360.76	\$ 12,814.09	\$ 36,519.38
XXXX.85 banquets/meals	\$ 2,819.80	\$ -	\$ 1,204.20	\$ 1,325.17	\$ 5,349.17
XXXX.86 deputies/security	\$ 17,500.00	\$ 1,200.00	\$ -	\$ -	\$ 18,700.00
XXXX.87 equipment	\$ 14,838.27	\$ 164.00	\$ -	\$ 8,940.72	\$ 23,942.99
XXXX.88 event workers	\$ 20,826.82	\$ 325.00	\$ 6,731.61	\$ -	\$ 27,883.43
XXXX.90 fundraisers	\$ -	\$ 1,566.11	\$ 2,712.00	\$ -	\$ 4,278.11
XXXX.91 officials	\$ 36,380.00	\$ 4,200.00	\$ -	\$ -	\$ 40,580.00
XXXX.92 other expenses	\$ 102,422.87	\$ 7,519.92	\$ 11,081.20	\$ 47,082.21	\$ 168,106.20
XXXX.93 pins/awards/certificates	\$ 900.00	\$ 409.94	\$ -	\$ 2,417.00	\$ 3,726.94
XXXX.94 other attire	\$ 5,914.99	\$ 11,886.45	\$ -	\$ 419.60	\$ 18,221.04
XXXX.95 travel	\$ 18,752.21	\$ -	\$ 6,387.52	\$ 801.49	\$ 25,941.22
XXXX.96 repairs & maintenance	\$ 264.89	\$ -	\$ 575.00	\$ 313.60	\$ 1,153.49
XXXX.97 sport camps	\$ 4,550.00	\$ 835.00	\$ 279.00	\$ -	\$ 5,664.00
XXXX.98 entry fees/expenses	\$ 17,045.00	\$ 8,642.00	\$ 432.00	\$ 50.00	\$ 26,169.00
XXXX.99 uniforms	\$ 20,546.20	\$ 5,663.95	\$ -	\$ -	\$ 26,210.15
Total Disbursements-Student Activity Funds	\$ 279,903.83	\$ 47,614.12	\$ 31,230.79	\$ 77,663.88	\$ 436,412.62
(2) salary/benefits (coach & AD)	\$ 178,065.50	\$ -	\$ -	\$ 232,036.76	\$ 410,102.26
services/supplies/equipment	\$ -	\$ -	\$ -	\$ 875.00	\$ 2,625.00
athletic training	\$ -	\$ -	\$ -	\$ 9,074.70	\$ 9,074.70
transporting athletes	\$ -	\$ -	\$ -	\$ 56,943.43	\$ 56,943.43
Total Disbursements-School Board Funds	\$ 178,065.50	\$ -	\$ -	\$ 298,929.89	\$ 478,745.39
Total Disbursements	\$ 457,969.33	\$ 47,614.12	\$ 31,230.79	\$ 376,593.77	\$ 915,158.01

(1) Athletics - includes general expenses used by the athletic program and expenses of AD

(2) Scheduled annual salary/benefits