Object Code Definitions

CERTIFIED SALARIES (111)

BOE OBJECT CODES		Object Description
510101	Teachers	This account reflects the salaries of classroom teachers, other teachers, guidance, art, music, physical education, academically and artistically talented, Special Education and Bilingual. This account also includes stipends.
510102	Administrators	Central administration, school administrators, instructional supervisors
510103	Teacher Support	This account reflects the salaries of district social workers, psychologists, and speech and language pathologists.
510104	Teacher Extra Service	Additional payments to teachers at the current hourly rate (with students) or (curriculum rate) per the teacher's contract.
510105	Class Coverage	Contractual payments to teachers for covering other classes per the teacher's contract
510106	Maternity Leave	Payment to teachers on maternity leave per contract
510108	Mentor Stipends	Payment to mentors for mentoring beginning teachers
510109	P/T Professional/Subs.	Includes daily substitutes and long-term substitutes
510110	Retirement/Severance	Contractual stipends for retired teachers and administrators
510111	L/T Sick Leave	Payments to teachers on long term leave as outlined in the union contract

NON-CERTIFIED SALARIES (112)

BOE OBJECT CODES		Object Description
510112	Administration- Non Certified Discretionary	Various Central Office positions, BCBAs
510113	Admin. – Non-Certified	Includes Accounting, Purchasing, Transportation, Finance, Personnel, and Information Technology
510114	Clerical/Technical	Secretaries in schools and central office. This line includes members of the UAW Union.
510115	Paraeducators	Paraeducators for Regular Education, Special Education, Bilingual/ESOL and clerical functions
510116	Custodial/Mechanical	Custodial and Trade workers for our school buildings
510117	Security Workers	Security Worker wages
510118	Parent Facilitators	Parent Facilitator wages
510119	Para Substitutes	Part time substitutes used by the Special Education Department
510120	Temporary Part Time	Payment of high school athletic coaches and Adult and Continuing Education teachers
510121	Custodial/Mech. Overtime	Overtime for Custodial union members
510122	Clerical Overtime	Overtime for Clerical Employees
510123	Police & Fire Overtime	Overtime for Police and Fire Department employees due to high school supervision, Adult and Continuing Education, and athletic contests
510124	Security Workers Overtime	Overtime for Security Workers
510125	Parent Facilitator Overtime	Overtime for Parent Facilitators

EMPLOYEE BENEFITS (200)

BOE OBJECT CODES		Object Description
520201	Clothing/Tool Allowance	Per contract, clothing allowance for custodians, car allowance per month, and tool allowance for trade workers. Note that the car allowance should be charged against the 581 object code (In-District travel).
520202	Health/Hospital Insurance	Provides health benefits including medical, dental, vision, hospitalization, and prescription drugs to employees who qualify for coverage. This account includes payment to a specialized consultant and is net of premium cost sharing and grant expenses.
520207	Social Security	Employer contributions for Social Security and Medicare paid on behalf of certified and non-certified staff
520208	Unemployment Comp.	Funding for former employees who are eligible for unemployment compensation
520215	Tuition Reimbursement	Reimbursement for teachers above the bachelor level furthering their education
520216	Childcare Reimbursement	Contractual reimbursement per the SEA contract
520230	Pension	BOE contributions to the Pension system for Paraeducators, Custodians, Security Workers, and some non-union members.
520231	OPEB	Board of Education payments into the "Other Post-Employment Benefit" (OPEB) reserve fund
520260	Worker Compensation	Worker compensation benefits

PROFESSIONAL & TECHNICAL SERVICES (300)

BOE OBJECT CODES		Object Description
530321	In- District PD & Contracted Svcs	In-District professional development workshops and service providers used by HR and other departments
530323	Pupil Services	Outside professional services used in the areas of Special Education and Pupil Services
530324	Legal Services	Legal fees for general legal matters including Special Education
530326	Contracted Svcs – Buildings/Grounds	Service providers used by the maintenance department to regularly inspect and maintain school buildings.
530330	Other Prof./Tech. Services (Consultants)	Consultants used by the district

PROPERTY SERVICES (400)

BOE OBJECT CODES		Object Description
540411	Electricity – Non-Heat	Electricity at all facilities
540412	Gas – Non-Heat	Gas not used for heating purposes such as Food Services
540413	Water/Sewer	Water usage at all facilities
540420	Repair, Maint./Cleaning	Maintenance related charges for HVAC, elevator, and other outside services
540440	Rentals	Musical instrument rental and space for Continuing Education
540450	Construction Service	Minor Classroom alteration and computer labs
540452	Grounds Maintenance	Fertilizer, topsoil, and supplies to keep fields in usable condition

OTHER PURCHASED SERVICES (500)

BOE OBJECT CODES		Object Description
550510	Pupil Transportation	Transportation for students in our public and non-public schools from Home-to-School
550511	Pupil Transportation/Field Trips	Transportation for school related field trips
550520	Risk Management Allocation	Property, Casualty, General Liability, and School Leaders Errors and Omissions
550530	Telephone	Telephone expenditures including Centrex, cellular, fax, data lines including maintenance service
550531	Postage	Postage for school and Central Office mailings
550540	Advertising	Recruitment of personnel, bid advertisement, and Magnet School Lottery
550541	Recruitment/Retention	Used by the Human Resources Department to recruit "the best and brightest" teachers to the district
550550	Printing	District copier service, Legal bids, notices, and district stationary
550560	Tuition	Tuition payments to public and private facilities providing instructional services to Special Education students whose needs cannot be met within the local school system
550580	PD- Out of District Conferences	Monies required for staff attendance at conferences out-of-district
550581	In-District Travel	Provides reimbursement for travel for BOE employees. Per-mile reimbursement is calculated at the updated IRS rate.
550590	Other Purch. Services	Includes services used by the Information Technology Department such as internet and automatic time clock

SUPPLIES (600)

BOE OBJECT CODES		Object Description
560611	Instructional Supplies	Instructional Supplies for Pre-K through Grade 12 and Special Education used in the classroom including copy paper.
560613	Maintenance Supplies	Maintenance related supplies used by the district trade workers and custodians
560621	Gas Heat	Gas heat at all facilities
560624	Oil Heat	Oil heat in facilities with oil capability
560626	Gasoline	Includes cost of gasoline for maintenance vehicles and district service vehicles
560629	Bus Fuel	Fuel for buses for the Stamford Public Schools
560641	Texts/Workbooks	Replacement of classroom text and curriculum pilots
560642	Library Books/Periodicals	Purchase of Kindergarten through Grade 12 library books and periodicals
560643	Software	Purchase and annual maintenance fees of district software
560690	Office Supplies	Supplies for building and central administration
560691	Other Supplies	Miscellaneous supplies used by the district

EQUIPMENT (700)

BOE OBJECT CODES		Object Description
570730	Instructional Equipment	For Kindergarten through Grade 12 and Special Education instructional equipment with a value of $1,000 or more and a useful life greater than one year including classroom furniture, information technology, and maintenance related equipment.
570739	Non-Instructional Equipment	Equipment that is not used in the instructional process such as administrative furniture

OTHER OBJECTS (800)

BOE OBJECT CODES		Object Description
580890	Dues and Fees	Expenditures for professional organizations or associations for individuals, schools, or district-wide programs

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS 2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT		
*****1105***	**Pre-Kindergarten**												
9105 064	Hillandale Pre School	313,281	3.0	311,312	3.0		155,523	3.0	332,325		0		
1105	**FUNCTION TOTAL**	**313,281**	**3.0**	**311,312**	**3.0**	**0.0**	**155,523**	**3.0**	**332,325**	**0.0**	**0**		
*****1110***	**Elementary Instruction**												
9205 001	Hart Magnet Elementary	230,863	2.0	227,237	2.0	2.0	237,157	2.0	237,157		0		
9260 001	Westover Magnet Elementar	899,048	9.0	890,049	9.0	6.0	798,547	6.0	798,547		0		
9201 002	Davenport Ridge Elementary	144,317	2.0	144,347	2.0	2.0	153,351	2.0	153,351		0		
9205 002	Hart Magnet Elementary	202,145	2.0	199,345	2.0	2.0	207,956	2.0	207,956		0		
9210 002	Julia A. Stark Elementary	93,300	1.0	54,950	1.0	1.2	72,779	1.2	72,779		0		
9215 002	K. T. Murphy Elementary	100,801	1.0	107,734	1.0	1.0	111,918	1.0	111,918		0		
9220 002	Newfield Elementary	144,313	1.2	95,490	1.2	1.2	100,598	1.2	100,598		0		
9225 002	Northeast Elementary	123,129	1.0	121,418	1.0	1.0	126,004	1.0	126,004		0		
9230 002	Rogers International	120,125	2.0	134,964	2.0	2.0	166,454	2.0	166,454		0		
9235 002	Roxbury Elementary	63,186	1.0	63,015	1.0	1.0	68,669	1.0	68,669		0		
9240 002	Springdale Elementary	95,811	1.0	82,807	1.0	1.0	87,859	1.0	87,859		0		
9245 002	Stillmeadow Elementary	123,386	1.8	170,238	1.8	1.8	177,338	1.8	177,338		0		
9250 002	Strawberry Hill	215,421	2.0	212,061	2.0	2.0	220,368	2.0	220,368		0		
9255 002	Toquam Magnet Elementary	201,995	2.0	201,664	2.0	1.4	173,349	1.4	173,349		0		
9260 002	Westover Magnet Elementar	181,699	2.0	179,523	2.0	2.0	190,471	2.0	190,471		0		
9201 005	Davenport Ridge Elementary	2,010,105	25.0	2,025,199	25.0	22.0	2,012,719	22.0	2,012,719		0		
9205 005	Hart Magnet Elementary	2,134,702	21.0	2,350,019	21.0	20.0	2,085,881	20.0	2,085,881		0		
9210 005	Julia A. Stark Elementary	2,049,242	20.0	2,004,129	20.0	20.0	2,051,075	20.0	2,051,075		0		
9215 005	K. T. Murphy Elementary	1,483,239	15.0	1,414,840	15.0	15.0	1,523,542	15.0	1,523,542		0		
9220 005	Newfield Elementary	2,249,173	21.0	2,143,556	21.0	18.0	1,925,968	18.0	1,925,968		0		
9225 005	Northeast Elementary	1,981,746	16.0	1,791,790	16.0	16.0	1,785,519	16.0	1,785,519		0		
9230 005	Rogers International	873,637	13.0	1,201,124	13.0	13.0	1,255,609	13.0	1,255,609		0		
9235 005	Roxbury Elementary	2,084,599	18.0	1,814,519	19.0	19.0	1,937,580	19.0	1,937,580		0		
9240 005	Springdale Elementary	1,767,042	21.0	1,781,872	21.0	20.0	1,775,011	20.0	1,775,011		0		
9245 005	Stillmeadow Elementary	1,937,465	22.0	1,922,949	22.0	20.0	1,833,109	20.0	1,833,109		0		
9250 005	Strawberry Hill	109,515	2.0	178,124	2.0	2.0	186,673	2.0	186,673		0		

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	FTE	2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
9255 005	Toquam Magnet Elementary	1,680,391	19.0	1,519,687	19.0	17.0	1,356,689	17.0	1,356,689		0
9260 005	Westover Magnet Elementar	1,649,032	20.0	1,640,492	21.0	21.0	1,776,990	21.0	1,776,990		0
9230 007	Rogers International	0		0	.2	.2	14,952	.2	14,952		0
9250 007	Strawberry Hill	280,391	3.0	328,620	3.0	3.0	282,879	3.0	282,879		0
9201 010	Davenport Ridge Elementary	559,931	6.0	621,666	4.0	5.0	507,771	5.0	507,771		0
9205 010	Hart Magnet Elementary	458,837	5.0	523,373	4.0	4.0	471,865	4.0	471,865		0
9210 010	Julia A. Stark Elementary	395,451	4.0	391,790	3.0	4.0	389,461	4.0	389,461		0
9215 010	K. T. Murphy Elementary	216,739	2.0	228,248	2.0	2.0	184,489	2.0	184,489		0
9220 010	Newfield Elementary	338,470	5.0	406,765	3.0	3.0	317,308	3.0	317,308		0
9225 010	Northeast Elementary	337,317	4.0	402,458	3.0	4.0	386,959	4.0	386,959		0
9230 010	Rogers International	339,245	4.0	401,170	4.0	4.0	420,818	4.0	420,818		0
9235 010	Roxbury Elementary	261,630	4.0	332,261	4.0	5.0	446,044	5.0	446,044		0
9240 010	Springdale Elementary	325,903	4.0	325,175	4.0	5.0	400,974	5.0	400,974		0
9245 010	Stillmeadow Elementary	379,091	5.0	448,183	4.0	4.0	455,964	4.0	455,964		0
9250 010	Strawberry Hill	218,478	5.0	425,880	5.0	5.0	447,449	5.0	447,449		0
9255 010	Toquam Magnet Elementary	303,662	2.0	266,974	3.0	3.0	271,590	3.0	271,590		0
9260 010	Westover Magnet Elementar	364,820	4.0	361,377	4.0	4.0	379,168	4.0	379,168		0
9201 011	Davenport Ridge Elementary	1,963	1.0	103,372	1.0	1.0	122,241	1.0	122,241		0
9205 011	Hart Magnet Elementary	0	.5	31,709	.5	.5	32,474	.5	32,474		0
9210 011	Julia A. Stark Elementary	0	.5	31,709	.5	.5	26,511	.5	26,511		0
9215 011	K. T. Murphy Elementary	120,763	1.0	118,885	1.0	1.0	123,425	1.0	123,425		0
9220 011	Newfield Elementary	0	.5	31,709	.5	.5	34,335	.5	34,335		0
9225 011	Northeast Elementary	120,763	1.5	150,843	1.5	1.5	184,799	1.5	184,799		0
9230 011	Rogers International	242,423	2.5	270,347	2.5	2.5	278,342	2.5	278,342		0
9235 011	Roxbury Elementary	0	.5	31,709	.5	.5	37,378	.5	37,378		0
9240 011	Springdale Elementary	39,788	1.5	149,431	1.5	1.5	149,936	1.5	149,936		0
9245 011	Stillmeadow Elementary	120,763	1.0	118,885	1.0	1.0	123,552	1.0	123,552		0
9250 011	Strawberry Hill	314,945	3.0	342,305	3.0	3.0	355,511	3.0	355,511		0
9255 011	Toquam Magnet Elementary	0	.5	31,709	.5	.5	54,796	.5	54,796		0
9260 011	Westover Magnet Elementar	27,313	.5	29,055	.5	.5	39,298	.5	39,298		0

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	FTE	2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
9230 012	Rogers International	120,763	1.0	118,885	1.0	1.0	123,425	1.0	123,425		0
9250 012	Strawberry Hill	85,407	1.0	84,481	1.0	1.0	88,047	1.0	88,047		0
9201 013	Davenport Ridge Elementary	253,416	2.4	238,391	2.4	1.0	173,130	1.6	208,490		0
9205 013	Hart Magnet Elementary	69,126	1.8	114,234	1.8	1.2	134,337	1.6	157,911		0
9210 013	Julia A. Stark Elementary	192,347	2.2	203,403	2.0	1.4	167,026	2.0	202,386		0
9215 013	K. T. Murphy Elementary	89,860	1.4	102,964	1.4	1.0	85,272	1.4	108,846		0
9220 013	Newfield Elementary	212,257	2.6	243,340	2.6	1.2	172,476	1.6	196,050		0
9225 013	Northeast Elementary	240,321	2.0	236,607	2.0	1.4	211,916	1.8	235,490		0
9230 013	Rogers International	214,792	3.0	213,974	3.0	3.0	219,217	3.0	219,217		0
9235 013	Roxbury Elementary	240,975	2.2	225,779	2.4	2.0	227,963	2.4	251,537		0
9240 013	Springdale Elementary	261,827	2.6	258,881	2.4	1.4	187,001	2.0	222,361		0
9245 013	Stillmeadow Elementary	157,484	2.4	145,200	2.4	.4	43,745	.8	67,319		0
9250 013	Strawberry Hill	326,127	3.0	322,796	3.0	3.0	335,671	3.0	335,671		0
9255 013	Toquam Magnet Elementary	106,526	.8	44,880	1.0	.4	23,495	.8	48,021		0
9260 013	Westover Magnet Elementar	137,582	2.0	162,188	2.0	2.0	167,226	2.0	167,226		0
9101 014	APPLES PreK	0	.4	25,367	.4	.4	43,836	.4	43,836		0
9201 014	Davenport Ridge Elementary	165,154	2.0	164,459	2.0	2.0	174,032	2.0	174,032		0
9205 014	Hart Magnet Elementary	157,226	2.5	182,822	2.5	1.0	121,601	1.0	121,601		0
9210 014	Julia A. Stark Elementary	154,199	1.8	153,062	1.8	1.8	160,412	1.8	160,412		0
9215 014	K. T. Murphy Elementary	136,568	1.2	133,925	1.2	1.0	134,346	1.0	134,346		0
9220 014	Newfield Elementary	226,679	2.0	224,334	2.0	1.4	200,452	1.4	200,452		0
9225 014	Northeast Elementary	182,778	1.4	151,520	1.4	1.0	130,843	1.0	130,843		0
9230 014	Rogers International	125,848	2.0	123,455	2.0	2.0	134,457	2.0	134,457		0
9235 014	Roxbury Elementary	185,303	1.6	160,290	1.6	1.2	144,617	1.2	144,617		0
9240 014	Springdale Elementary	240,321	2.0	236,607	2.0	2.0	245,666	2.0	245,666		0
9245 014	Stillmeadow Elementary	113,109	2.0	113,017	2.0	2.0	118,845	2.0	118,845		0
9250 014	Strawberry Hill	272,407	3.0	269,171	3.0	3.0	285,421	3.0	285,421		0
9255 014	Toquam Magnet Elementary	195,231	2.0	192,881	2.0	1.6	181,916	1.6	181,916		0
9260 014	Westover Magnet Elementar	214,968	2.0	212,889	2.0	2.0	235,973	2.0	235,973		0
9615 014	BOE Curriculum and Instructi	0		0	.3	.9	65,117	.9	65,117		0

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	2025-2026 CY Budget FTE	2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE	2026-2027 Supt. Request FTE	2026-2027 Supt. Request AMOUNT	2026-2027 BOE Request FTE	2026-2027 BOE Request AMOUNT	2026-2027 Final Approval FTE	2026-2027 Final Approval AMOUNT
9260 019	Westover Magnet Elementar	27,313	.5	29,055	.5	.5	39,298	.5	39,298		0
9615 032	BOE Curriculum and Instructi	0	9.0	650,381	2.6		0	2.0	132,156		0
1110	**FUNCTION TOTAL**	**35,824,027**	**401.3**	**37,317,988**	**390.4**	**365.5**	**36,116,251**	**372.1**	**36,520,457**	**0.0**	**0**
***1111*	**New Arrival Center**										
9201 028	Davenport Ridge Elementary	195,286	1.0	129,462	1.0	1.0	123,425	1.0	123,425		0
9255 028	Toquam Magnet Elementary	302,019	2.0	294,358	2.0		134,583		0		0
9410 028	Rippowam Middle	242,260	2.0	301,756	2.0	1.0	112,310	1.0	112,310		0
9505 028	Stamford High	51,202	1.0	50,961			0		0		0
9510 028	Westhill High	101,463	1.0	103,372			0		0		0
1111	**FUNCTION TOTAL**	**892,230**	**7.0**	**879,909**	**5.0**	**2.0**	**370,318**	**2.0**	**235,735**	**0.0**	**0**
***1120*	**Middle School Instruction**										
9415 001	Scofield Magnet Middle	204,449	2.0	202,511	2.0	1.0	140,387	1.0	140,387		0
9401 002	Cloonan Middle	171,543	1.0	108,685	1.0	1.0	81,077	1.0	81,077		0
9405 002	Dolan Middle	184,255	2.0	183,205	2.0	2.0	190,669	2.0	190,669		0
9410 002	Rippowam Middle	263,336	3.0	300,210	3.0	3.0	321,052	3.0	321,052		0
9415 002	Scofield Magnet Middle	160,746	1.0	99,024	1.0	1.0	95,366	1.0	95,366		0
9420 002	Turn of River Middle	197,655	2.0	195,784	2.0	2.0	152,969	2.0	152,969		0
9530 002	SPS Anchor	108,299	1.0	106,860	1.0	1.0	111,029	1.0	111,029		0
9230 007	Rogers International	25,704	.4	29,583	.2	.2	15,719	.2	15,719		0
9260 007	Westover Magnet Elementar	0	1.0	70,390	1.0	2.0	196,786	2.0	196,786		0
9401 007	Cloonan Middle	96,268	1.0	58,110	1.0	1.0	109,592	1.0	109,592		0
9405 007	Dolan Middle	127,971	1.0	62,078	1.0	1.0	77,082	1.0	77,082		0
9410 007	Rippowam Middle	111,704	1.0	103,372	1.0	1.0	122,241	1.0	122,241		0
9415 007	Scofield Magnet Middle	351,463	2.0	283,252	2.0	2.0	237,804	2.0	237,804		0
9420 007	Turn of River Middle	166,603	2.0	141,145	2.0	2.0	175,766	2.0	175,766		0
9260 011	Westover Magnet Elementar	94,382	2.0	164,738	2.0	3.0	281,835	3.0	281,835		0
9401 011	Cloonan Middle	612,795	6.5	543,709	5.5	3.0	299,738	4.5	403,750		0
9405 011	Dolan Middle	1,016,511	10.0	1,011,630	10.4	7.4	949,404	10.4	1,126,206		0
9410 011	Rippowam Middle	991,751	11.0	1,019,318	11.0	8.0	926,990	11.0	1,103,792		0

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	FTE	2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
9415 011	Scofield Magnet Middle	814,638	11.0	1,007,603	11.0	8.0	908,785	11.0	1,085,587		0
9420 011	Turn of River Middle	1,011,822	10.0	1,006,568	10.0	7.0	884,528	10.0	1,061,330		0
9530 011	SPS Anchor	119,558	1.0	117,722			0		0		0
9540 011	STEPS Program	94,382	1.0	94,348	1.2	1.2	124,543	1.2	124,543		0
9230 012	Rogers International	61,151	.5	60,187	.5	.5	61,563	.5	61,563		0
9260 012	Westover Magnet Elementar	123,129	2.0	191,526	2.0	3.0	319,142	3.0	319,142		0
9401 012	Cloonan Middle	427,131	4.0	386,269	4.0	2.0	272,370	2.0	272,370		0
9405 012	Dolan Middle	640,365	8.0	652,975	8.0	8.0	714,672	8.0	714,672		0
9410 012	Rippowam Middle	873,597	8.0	879,905	8.0	8.0	926,776	8.0	926,776		0
9415 012	Scofield Magnet Middle	755,902	8.0	762,318	8.0	8.0	847,224	8.0	847,224		0
9420 012	Turn of River Middle	722,704	8.0	735,842	8.0	8.0	783,757	8.0	783,757		0
9401 013	Cloonan Middle	119,558	1.0	117,722	1.0	1.0	122,241	1.0	122,241		0
9405 013	Dolan Middle	109,454	2.0	109,121	2.0	2.0	115,173	2.0	115,173		0
9410 013	Rippowam Middle	188,650	2.0	213,224	2.0	2.0	221,552	2.0	221,552		0
9415 013	Scofield Magnet Middle	202,549	2.0	204,481	2.0	2.0	215,895	2.0	215,895		0
9420 013	Turn of River Middle	212,282	2.0	209,226	2.0	2.0	222,356	2.0	222,356		0
9260 014	Westover Magnet Elementar	0		0		1.0	71,150	1.0	71,150		0
9401 014	Cloonan Middle	148,898	1.5	169,159	1.5	.5	71,115	.5	71,115		0
9405 014	Dolan Middle	347,672	3.0	346,865	3.0	3.0	359,381	3.0	359,381		0
9410 014	Rippowam Middle	297,674	3.0	294,717	3.0	3.0	306,459	3.0	306,459		0
9415 014	Scofield Magnet Middle	231,611	2.0	190,841	2.0	2.0	200,283	2.0	200,283		0
9420 014	Turn of River Middle	252,590	3.0	302,956	3.0	3.0	331,317	3.0	331,317		0
9260 015	Westover Magnet Elementar	108,299	2.0	177,002	2.0	3.0	264,671	3.0	264,671		0
9401 015	Cloonan Middle	315,444	4.0	297,065	4.0	3.0	245,385	3.0	245,385		0
9405 015	Dolan Middle	482,465	6.0	498,738	6.0	6.0	564,724	6.0	564,724		0
9410 015	Rippowam Middle	651,505	6.0	644,912	6.0	6.0	674,023	6.0	674,023		0
9415 015	Scofield Magnet Middle	592,877	6.0	594,818	6.0	6.0	620,092	6.0	620,092		0
9420 015	Turn of River Middle	496,344	5.0	509,231	5.0	5.0	529,730	5.0	529,730		0
9530 015	SPS Anchor	21,114		0	1.0	1.0	53,021	1.0	53,021		0
9260 016	Westover Magnet Elementar	121,020	2.0	189,894	2.0	3.0	243,306	3.0	243,306		0

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	FTE	2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
9401 016	Cloonan Middle	524,558	4.0	447,387	4.0	3.0	300,219	3.0	300,219		0
9405 016	Dolan Middle	542,041	6.0	537,181	6.0	6.0	520,629	6.0	520,629		0
9410 016	Rippowam Middle	620,878	6.0	637,015	6.0	6.0	668,267	6.0	668,267		0
9415 016	Scofield Magnet Middle	611,105	6.0	605,906	6.0	6.0	627,006	6.0	627,006		0
9420 016	Turn of River Middle	537,892	6.0	538,210	6.0	6.0	547,944	6.0	547,944		0
9401 019	Cloonan Middle	201,103	1.5	134,881	2.5		90,707	1.5	179,108		0
9405 019	Dolan Middle	144,060	3.0	235,571	3.0		29,761	3.0	206,567		0
9410 019	Rippowam Middle	173,353	2.0	171,576	2.0		69,239	3.0	246,041		0
9415 019	Scofield Magnet Middle	241,504	2.0	237,750	2.0		135,746	3.0	312,548		0
9420 019	Turn of River Middle	276,528	3.0	275,291	3.0		130,530	3.0	307,332		0
1120	**FUNCTION TOTAL**	**19,302,842**	**203.4**	**19,469,607**	**203.8**	**176.8**	**18,880,788**	**203.8**	**20,487,621**	**0.0**	**0**
***1130*	**High School Instruction**										
9501 002	AITE	121,020	1.7	168,896	1.7	1.7	135,886	1.7	135,886		0
9505 002	Stamford High	737,626	8.5	738,149	8.5	8.5	796,881	8.5	796,881		0
9510 002	Westhill High	951,104	10.0	980,762	10.0	10.0	1,038,193	10.0	1,038,193		0
9540 002	STEPS Program	10,562	.2	14,792	.2	.2	14,952	.2	14,952		0
9501 007	AITE	23,224	.2	10,561	1.0	1.0	98,875	1.0	98,875		0
9505 007	Stamford High	1,050,027	12.5	1,110,488	12.5	11.5	1,125,823	11.5	1,125,823		0
9510 007	Westhill High	1,096,875	11.0	1,113,676	11.0	11.0	1,177,171	11.0	1,177,171		0
9530 007	SPS Anchor	0		0	.5	.5	37,378	.5	37,378		0
9501 011	AITE	288,053	3.0	302,889	3.2	3.2	316,541	3.2	316,541		0
9505 011	Stamford High	2,134,483	20.3	2,053,606	20.3	19.3	1,874,282	19.3	2,074,282		0
9510 011	Westhill High	1,785,259	18.0	1,725,727	18.0	17.0	1,554,327	17.0	1,754,327		0
9530 011	SPS Anchor	48,072	.6	42,568	1.6	.6	78,310	.6	78,310		0
9540 011	STEPS Program	0	.4	25,367			0		0		0
9501 012	AITE	309,372	3.4	375,508	1.7	1.7	140,580	1.7	140,580		0
9505 012	Stamford High	1,802,520	19.0	1,913,488	19.0	17.0	1,794,661	17.0	1,794,661		0
9510 012	Westhill High	1,678,835	17.3	1,697,846	17.3	16.3	1,564,072	16.3	1,564,072		0
9530 012	SPS Anchor	0	1.7	115,188	.7		47,023		0		0
9540 012	STEPS Program	107,094	1.2	118,132	1.2	1.2	133,535	1.2	133,535		0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
9501 013	AITE	32,884		0			0		0			0
9505 013	Stamford High	87,270	2.0	125,160	2.0	2.0	127,297	2.0	127,297			0
9510 013	Westhill High	112,835	2.0	152,318	2.0	2.0	128,233	2.0	128,233			0
9540 013	STEPS Program	0	.1	7,396	.1	.1	7,475	.1	7,475			0
9501 014	AITE	293,385	3.0	302,728	3.0	3.0	332,027	3.0	332,027			0
9505 014	Stamford High	1,114,811	11.1	1,078,694	11.1	10.1	1,052,168	10.1	1,052,168			0
9510 014	Westhill High	1,334,494	13.0	1,327,679	13.0	12.0	1,330,795	12.0	1,330,795			0
9530 014	SPS Anchor	50,593	.5	48,521	.5	.5	61,120	.5	61,120			0
9540 014	STEPS Program	12,125	.2	12,113	.2	.2	21,918	.2	21,918			0
9501 015	AITE	140,887	4.4	425,919	4.7	4.7	490,673	4.7	490,673			0
9505 015	Stamford High	1,762,065	17.2	1,720,536	17.2	16.2	1,629,244	16.2	1,629,244			0
9510 015	Westhill High	1,898,988	16.5	1,755,686	16.0	15.0	1,625,712	15.0	1,625,712			0
9530 015	SPS Anchor	4,476	1.0	73,957	1.0	.3	35,381	.3	35,381			0
9540 015	STEPS Program	46,805	.5	48,625	.5	.5	34,335	.5	34,335			0
9501 016	AITE	251,447	2.4	277,157	4.2	4.2	365,205	4.2	365,205			0
9505 016	Stamford High	1,495,492	16.4	1,535,321	16.4	14.4	1,487,741	14.4	1,487,741			0
9510 016	Westhill High	1,570,125	16.0	1,613,474	15.6	14.6	1,490,042	14.6	1,490,042			0
9530 016	SPS Anchor	188,764	3.0	252,113	3.0	2.0	244,010	2.0	244,010			0
9540 016	STEPS Program	0	.2	12,684	.4	.4	29,902	.4	29,902			0
9501 019	AITE	130,982	2.6	246,376	2.5	2.5	292,253	2.5	292,253			0
9505 019	Stamford High	1,192,937	15.8	1,401,408	15.7	15.7	1,501,794	15.7	1,501,794			0
9510 019	Westhill High	1,164,036	12.0	1,204,872	12.6	12.6	1,288,636	12.6	1,288,636			0
9530 019	SPS Anchor	0	.4	25,367	.4	.4	48,897	.4	48,897			0
9510 023	Westhill High	412,975	3.0	323,975	4.0	4.0	386,110	4.0	386,110			0
9505 027	Stamford High	168,376	1.0	111,856	1.0	1.0	119,661	1.0	119,661			0
9715 038	BOE Teaching and Learning	100,544		40,527	1.0	1.0	111,308	1.0	111,308			0
1130	**FUNCTION TOTAL**	**25,711,422**	**273.2**	**26,632,105**	**276.4**	**260.0**	**26,170,427**	**260.0**	**26,523,404**	**0.0**		**0**
***1131*	**ROTC**											
9510 017	Westhill High	167,347	1.4	165,564	1.4	1.4	179,469	1.4	179,469			0

OPERATIONS

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1131	**FUNCTION TOTAL**	**167,347**	**1.4**	**165,564**	**1.4**	**1.4**	**179,469**	**1.4**	**179,469**	**0.0**	**0**
***1200*	**All Special Education**										
9700 018	BOE Summer School	411,546		95,134			188,377		188,377		0
9101 022	APPLES PreK	1,029,803	13.0	1,107,727	13.5	13.5	1,249,537	13.5	1,249,537		0
9201 022	Davenport Ridge Elementary	423,101	3.0	354,891	3.5	3.5	361,340	3.5	361,340		0
9205 022	Hart Magnet Elementary	591,459	5.5	557,546	5.5	5.5	598,582	5.5	598,582		0
9210 022	Julia A. Stark Elementary	220,906	4.5	320,271	4.5	4.5	416,304	4.5	416,304		0
9215 022	K. T. Murphy Elementary	366,699	3.0	299,654	3.5	3.5	326,415	3.5	326,415		0
9220 022	Newfield Elementary	351,658	2.5	257,220	2.5	2.5	206,640	2.5	206,640		0
9225 022	Northeast Elementary	399,221	3.5	370,339	3.0	3.0	316,307	3.0	316,307		0
9230 022	Rogers International	466,944	4.5	431,516	4.5	4.5	453,875	4.5	453,875		0
9235 022	Roxbury Elementary	389,913	4.5	382,832	4.5	4.5	424,233	4.5	424,233		0
9240 022	Springdale Elementary	319,334	2.5	289,147	2.5	2.5	229,818	2.5	229,818		0
9245 022	Stillmeadow Elementary	580,236	7.0	519,665	7.0	7.0	552,092	7.0	552,092		0
9250 022	Strawberry Hill	647,117	4.5	506,440	4.5	4.5	488,007	4.5	488,007		0
9255 022	Toquam Magnet Elementary	478,663	4.5	501,553	4.5	4.5	500,310	4.5	500,310		0
9260 022	Westover Magnet Elementar	451,262	6.0	456,126	6.6	6.6	560,822	6.6	560,822		0
9401 022	Cloonan Middle	474,577	4.0	341,705	4.0	4.0	343,118	4.0	343,118		0
9405 022	Dolan Middle	785,583	6.0	656,621	6.6	6.6	694,653	6.6	694,653		0
9410 022	Rippowam Middle	922,227	8.0	817,564	8.0	8.0	835,030	8.0	835,030		0
9415 022	Scofield Magnet Middle	269,273	3.0	276,943	3.4	3.4	356,670	3.4	356,670		0
9420 022	Turn of River Middle	629,023	6.6	580,715	6.6	6.6	530,392	6.6	530,392		0
9501 022	AITE	322,770	3.0	325,614	4.0	4.0	338,492	4.0	338,492		0
9505 022	Stamford High	1,622,992	17.6	1,604,269	17.4	17.4	1,523,878	17.4	1,523,878		0
9510 022	Westhill High	1,479,482	18.2	1,667,445	18.2	18.2	1,602,473	18.2	1,602,473		0
9530 022	SPS Anchor	83,442	1.0	91,130	1.0	1.0	109,592	1.0	109,592		0
9535 022	Transition Services	373,548	4.0	398,242	3.5	3.5	392,368	3.5	392,368		0
9540 022	STEPS Program	46,805	1.2	93,018	1.2	1.2	119,441	1.2	119,441		0
9690 022	BOE Special Education	728,761	5.6	932,005	6.6	8.6	818,414	8.6	818,414		0
9235 064	Roxbury Elementary	0		0	1.0	1.0	74,756	1.0	74,756		0

OPERATIONS

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1200	**FUNCTION TOTAL**	**14,866,345**	**146.7**	**14,235,332**	**151.6**	**153.6**	**14,611,936**	**153.6**	**14,611,936**	**0.0**	**0**
***1201*	**Vision Program**										
9690 022	BOE Special Education	201,894	1.5	169,390	2.0	2.0	210,100	2.0	210,100		0
1201	**FUNCTION TOTAL**	**201,894**	**1.5**	**169,390**	**2.0**	**2.0**	**210,100**	**2.0**	**210,100**	**0.0**	**0**
***1203*	**ASD**										
9101 022	APPLES PreK	454,366	7.0	516,841	7.0	7.0	532,694	7.0	532,694		0
9220 022	Newfield Elementary	65,686	2.0	163,923	2.0	2.0	215,887	2.0	215,887		0
9225 022	Northeast Elementary	0	1.0	84,496	2.0	2.0	149,746	2.0	149,746		0
9235 022	Roxbury Elementary	187,652	2.0	185,660	2.0	2.0	193,869	2.0	193,869		0
9240 022	Springdale Elementary	81,196	3.0	229,776	3.0	3.0	210,183	3.0	210,183		0
9255 022	Toquam Magnet Elementary	0	6.0	380,511			0		0		0
9260 022	Westover Magnet Elementar	458,347	6.0	461,735	6.0	6.0	473,360	6.0	473,360		0
9401 022	Cloonan Middle	239,116	2.0	235,444	2.0	2.0	252,735	2.0	252,735		0
9410 022	Rippowam Middle	59,477	1.0	61,495	1.0	1.0	64,283	1.0	64,283		0
9420 022	Turn of River Middle	55,465	1.0	53,067	1.0	1.0	61,216	1.0	61,216		0
9501 022	AITE	66,259	1.8	118,765	.8	.8	59,883	.8	59,883		0
9505 022	Stamford High	119,558	1.0	117,722	1.0	1.0	122,241	1.0	122,241		0
9510 022	Westhill High	101,547	1.0	103,372	1.0	1.0	122,241	1.0	122,241		0
9690 022	BOE Special Education	0		0		2.0	142,300	2.0	142,300		0
1203	**FUNCTION TOTAL**	**1,888,669**	**34.8**	**2,712,807**	**28.8**	**30.8**	**2,600,638**	**30.8**	**2,600,638**	**0.0**	**0**
***1204*											
9255 022	Toquam Magnet Elementary	0		0	6.0	6.0	626,679	6.0	626,679		0
1204	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**6.0**	**6.0**	**626,679**	**6.0**	**626,679**	**0.0**	**0**
***1250*	**Bilingual**										
9201 028	Davenport Ridge Elementary	60,510	.5	59,567	.5	.5	61,839	.5	61,839		0
9205 028	Hart Magnet Elementary	63,186	1.0	63,015	1.0	1.0	69,920	1.0	69,920		0
9210 028	Julia A. Stark Elementary	105,942	1.0	105,449	1.0	1.0	110,776	1.0	110,776		0
9215 028	K. T. Murphy Elementary	121,020	1.0	119,133	1.0	1.0	123,678	1.0	123,678		0

OPERATIONS

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9220 028	Newfield Elementary	170,892	1.5	170,115	1.5	1.5	154,808	1.5	154,808		0
9225 028	Northeast Elementary	50,731	.5	51,686	.5	.5	62,284	.5	62,284		0
9235 028	Roxbury Elementary	73,439	1.0	73,957	1.0	1.0	78,596	1.0	78,596		0
9240 028	Springdale Elementary	121,020	1.0	119,504	1.0	1.0	124,055	1.0	124,055		0
9245 028	Stillmeadow Elementary	74,092	1.0	73,661	1.0	1.0	77,120	1.0	77,120		0
9255 028	Toquam Magnet Elementary	161,553	1.5	158,971	1.5	1.5	156,437	1.5	156,437		0
9401 028	Cloonan Middle	312,142	3.0	307,317	2.0	2.0	197,311	2.0	197,311		0
9505 028	Stamford High	16,766	.7	44,598			0		0		0
9510 028	Westhill High	47,823	.4	47,089			0		0		0
1250	**FUNCTION TOTAL**	**1,379,116**	**14.1**	**1,394,062**	**12.0**	**12.0**	**1,216,824**	**12.0**	**1,216,824**	**0.0**	**0**
***1251*	**ESL**										
9201 028	Davenport Ridge Elementary	241,633	3.0	301,293	3.0	3.0	312,352	3.0	312,352		0
9205 028	Hart Magnet Elementary	314,921	3.5	343,396	3.5	3.5	381,384	3.5	381,384		0
9210 028	Julia A. Stark Elementary	326,630	3.5	354,226	3.5	3.5	390,901	3.5	390,901		0
9215 028	K. T. Murphy Elementary	329,375	3.0	297,546	3.5	3.5	372,310	3.5	372,310		0
9220 028	Newfield Elementary	374,457	4.0	417,857	4.0	4.0	487,462	4.0	487,462		0
9225 028	Northeast Elementary	86,990	.5	55,211	.5	.5	62,284	.5	62,284		0
9230 028	Rogers International	29,096	1.5	123,741	.5	.5	43,930	.5	43,930		0
9235 028	Roxbury Elementary	278,419	3.0	274,745	3.0	3.0	301,606	3.0	301,606		0
9240 028	Springdale Elementary	374,101	3.5	376,912	3.5	3.5	396,506	3.5	396,506		0
9245 028	Stillmeadow Elementary	177,275	3.0	215,872	3.0	3.0	255,790	3.0	255,790		0
9250 028	Strawberry Hill	60,685	1.0	91,386	1.0	1.0	110,323	1.0	110,323		0
9255 028	Toquam Magnet Elementary	376,882	4.0	370,795	4.5	4.5	453,485	4.5	453,485		0
9260 028	Westover Magnet Elementar	143,876	2.0	209,031	2.0	2.0	195,717	2.0	195,717		0
9401 028	Cloonan Middle	171,621	1.0	125,336	1.0		54,526		0		0
9405 028	Dolan Middle	156,603	2.0	160,098	2.0	2.0	159,836	2.0	159,836		0
9410 028	Rippowam Middle	222,542	3.0	239,071	3.0	3.0	254,235	3.0	254,235		0
9415 028	Scofield Magnet Middle	49,866	1.0	50,347	1.0	1.0	123,425	1.0	123,425		0
9420 028	Turn of River Middle	240,821	2.0	212,891	2.0	2.0	221,230	2.0	221,230		0
9501 028	AITE	24,189	.2	23,871	.2	.2	24,781	.2	24,781		0

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	2025-2026 CY Budget FTE	2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE	2026-2027 Supt. Request FTE	2026-2027 Supt. Request AMOUNT	2026-2027 BOE Request FTE	2026-2027 BOE Request AMOUNT	2026-2027 Final Approval FTE	2026-2027 Final Approval AMOUNT
9505 028	Stamford High	753,127	5.5	577,177	6.0	4.0	560,922	4.0	560,922		0
9510 028	Westhill High	833,445	4.6	650,728	4.6	2.1	393,042	2.1	393,042		0
9530 028	SPS Anchor	35,002		0			0		0		0
9620 028	BOE English Learners	201,538	2.0	212,974	2.0	2.0	207,725	2.0	207,725		0
1251	**FUNCTION TOTAL**	**5,803,094**	**56.8**	**5,684,504**	**57.3**	**51.8**	**5,763,772**	**51.8**	**5,709,246**	**0.0**	**0**
***1260*	**SRBI - Instruction**										
9201 026	Davenport Ridge Elementary	114,497	1.0	112,738	1.0	1.0	128,813	1.0	128,813		0
9205 026	Hart Magnet Elementary	127,448	1.0	125,463	1.0	1.0	130,251	1.0	130,251		0
9215 026	K. T. Murphy Elementary	138,401	1.0	138,168	1.0	1.0	143,281	1.0	143,281		0
9220 026	Newfield Elementary	106,918	1.0	108,930	1.0	1.0	128,813	1.0	128,813		0
9225 026	Northeast Elementary	34,244	1.0	125,215	1.0	1.0	130,628	1.0	130,628		0
9230 026	Rogers International	127,191	1.0	125,215	1.0	1.0	129,998	1.0	129,998		0
9235 026	Roxbury Elementary	156,006	1.0	128,652	1.0	1.0	98,237	1.0	98,237		0
9240 026	Springdale Elementary	127,448	1.0	125,833	1.0	1.0	130,628	1.0	130,628		0
9245 026	Stillmeadow Elementary	139,051	1.0	136,756	1.0	1.0	133,590	1.0	133,590		0
9250 026	Strawberry Hill	0	.5	62,026	.5	.5	68,534	.5	68,534		0
9255 026	Toquam Magnet Elementary	127,191	1.0	125,215	1.0	1.0	129,998	1.0	129,998		0
9260 026	Westover Magnet Elementar	106,918	1.0	108,930	1.0	2.0	168,916	2.0	168,916		0
9415 026	Scofield Magnet Middle	72,082	1.0	126,702	1.0	1.0	131,139	1.0	131,139		0
9420 026	Turn of River Middle	81,309	1.0	81,936	1.0	1.0	85,436	1.0	85,436		0
9505 026	Stamford High	106,164	2.0	189,631	2.0	1.0	121,621	2.0	196,302		0
9510 026	Westhill High	96,481	2.0	181,769	2.0	1.0	146,378	2.0	221,059		0
9530 026	SPS Anchor	95,765	1.0	101,903	1.0	1.0	111,076	1.0	111,076		0
1260	**FUNCTION TOTAL**	**1,757,114**	**18.5**	**2,105,082**	**18.5**	**17.5**	**2,117,337**	**19.5**	**2,266,699**	**0.0**	**0**
***1300*	**Continuing Education**										
9601 020	Adult & Continuing Education	49,174	.7	51,770	.7	.7	55,017	.7	55,017		0
1300	**FUNCTION TOTAL**	**49,174**	**0.7**	**51,770**	**0.7**	**0.7**	**55,017**	**0.7**	**55,017**	**0.0**	**0**
***1400*	**Summer School**										
9700 018	BOE Summer School	134,434		95,134			329,629		329,629		0

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	FTE	2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
1400	**FUNCTION TOTAL**	**134,434**	**0.0**	**95,134**	**0.0**	**0.0**	**329,629**	**0.0**	**329,629**	**0.0**	**0**
***2104*	**Guidance C. services**										
9230 021	Rogers International	109,973	1.0	109,447	1.0	1.0	113,722	1.0	113,722		0
9250 021	Strawberry Hill	122,772	1.0	120,886	1.0	1.0	133,264	1.0	133,264		0
9260 021	Westover Magnet Elementar	5,343	.5	36,141	.5	1.0	63,652	1.0	63,652		0
9401 021	Cloonan Middle	149,182	1.5	157,256	1.5	1.0	113,722	1.0	113,722		0
9405 021	Dolan Middle	163,554	2.0	163,496	2.0	2.0	186,625	2.0	186,625		0
9410 021	Rippowam Middle	228,168	2.0	228,201	2.0	2.0	252,239	2.0	252,239		0
9415 021	Scofield Magnet Middle	217,101	2.0	214,945	2.0	2.0	224,642	2.0	224,642		0
9420 021	Turn of River Middle	175,977	2.0	211,307	2.0	2.0	158,759	2.0	158,759		0
9501 021	AITE	183,046	1.6	186,360	2.0	2.0	197,144	2.0	197,144		0
9505 021	Stamford High	964,269	10.0	1,057,746	10.0	10.0	1,068,518	10.0	1,068,518		0
9510 021	Westhill High	866,526	7.0	783,680	7.0	7.0	779,164	7.0	779,164		0
9530 021	SPS Anchor	78,498	1.0	79,846	1.0	1.0	83,256	1.0	83,256		0
9601 021	Adult & Continuing Education	16,859	1.0	75,946	1.0		0		0		0
9700 021	BOE Summer School	6,635		0			32,536		32,536		0
2104	**FUNCTION TOTAL**	**3,287,903**	**32.6**	**3,425,257**	**33.0**	**32.0**	**3,407,243**	**32.0**	**3,407,243**	**0.0**	**0**
***2202*	**Support Svces - Gnl Instruction**										
9640 035	BOE Human Resources	77,713	.6	70,633	.6	.6	73,344	.6	73,344		0
2202	**FUNCTION TOTAL**	**77,713**	**0.6**	**70,633**	**0.6**	**0.6**	**73,344**	**0.6**	**73,344**	**0.0**	**0**
***2210*	**Improve Instruction**										
9615 032	BOE Curriculum and Instructi	0		0		36.0	2,561,388	36.0	2,741,665		0
9640 035	BOE Human Resources	0	3.1	212,475			0		0		0
2210	**FUNCTION TOTAL**	**0**	**3.1**	**212,475**	**0.0**	**36.0**	**2,561,388**	**36.0**	**2,741,665**	**0.0**	**0**
***2220*	**Educational Media Svcs**										
9260 006	Westover Magnet Elementar	0		0		1.0	72,919	1.0	72,919		0
9420 006	Turn of River Middle	72,678	1.0	72,128	1.0	1.0	80,435	1.0	80,435		0
9501 006	AITE	96,285	1.0	88,844	1.0	1.0	92,461	1.0	92,461		0

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS 2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
9505 006	Stamford High	106,864	1.0	106,612	1.0		54,258	1.0	115,046		0	
9510 006	Westhill High	121,020	1.0	119,133	1.0		65,659	1.0	126,447		0	
2220	**FUNCTION TOTAL**	**396,847**	**4.0**	**386,717**	**4.0**	**3.0**	**365,732**	**5.0**	**487,308**	**0.0**	**0**	
510101	**Teachers Salary TOTAL**	**112,053,452**	**1,202.7**	**115,319,648**	**1,194.6**	**1,151.8**	**115,812,415**	**1,192.4**	**118,615,339**		**0**	

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	FTE	2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
***1130*	**High School Instruction**										
9505 009	Stamford High	184,220	1.0	187,588	1.0	.5	149,045	1.0	195,470		0
9510 009	Westhill High	184,220	1.0	187,588	1.0	.5	150,042	1.0	196,467		0
1130	**FUNCTION TOTAL**	**368,440**	**2.0**	**375,176**	**2.0**	**1.0**	**299,087**	**2.0**	**391,937**	**0.0**	**0**
***1300*	**Continuing Education**										
9601 020	Adult & Continuing Education	256,713	1.4	265,800	1.4	1.4	295,851	1.4	295,851		0
1300	**FUNCTION TOTAL**	**256,713**	**1.4**	**265,800**	**1.4**	**1.4**	**295,851**	**1.4**	**295,851**	**0.0**	**0**
***2103*	**Social Work Services**										
9660 021	BOE OFCE	160,741	1.0	183,577	1.0	.5	98,165	.5	98,165		0
2103	**FUNCTION TOTAL**	**160,741**	**1.0**	**183,577**	**1.0**	**0.5**	**98,165**	**0.5**	**98,165**	**0.0**	**0**
***2105*	**Other Pupil Person. Services**										
9530 029	SPS Anchor	186,220	1.0	189,566	1.0	1.0	213,915	1.0	213,915		0
2105	**FUNCTION TOTAL**	**186,220**	**1.0**	**189,566**	**1.0**	**1.0**	**213,915**	**1.0**	**213,915**	**0.0**	**0**
***2210*	**Improve Instruction**										
9690 022	BOE Special Education	936,956	15.0	2,646,904	4.0	4.0	796,422	4.0	796,422		0
2210	**FUNCTION TOTAL**	**936,956**	**15.0**	**2,646,904**	**4.0**	**4.0**	**796,422**	**4.0**	**796,422**	**0.0**	**0**
***2225*	**Information Technology**										
9720 004	BOE Technology Integration	177,169	1.0	203,103	1.0	1.0	211,422	1.0	211,422		0
2225	**FUNCTION TOTAL**	**177,169**	**1.0**	**203,103**	**1.0**	**1.0**	**211,422**	**1.0**	**211,422**	**0.0**	**0**
***2300*	**Support Svces - Gnl Administration**										
9615 032	BOE Curriculum and Instructi	490,486	2.5	499,803	2.5	2.5	520,311	2.5	520,311		0
9685 032	BOE School Development	174,125	.5	109,066	.5		27,635	1.0	191,724		0
9705 032	BOE Superintendents Office	948,762	2.8	842,886	2.8	1.8	717,554	2.8	904,091		0
9715 032	BOE Teaching and Learning	16,296		0			0		0		0
9630 033	BOE Finance	223,828	1.0	227,689	1.0	1.0	265,887	1.0	265,887		0
9675 036	BOE Research	2,725		0			0		0		0
2300	**FUNCTION TOTAL**	**1,856,222**	**6.8**	**1,679,444**	**6.8**	**5.3**	**1,531,387**	**7.3**	**1,882,013**	**0.0**	**0**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget	2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***2400*	**Support Svces - S.B. Administration**										
9201 022	Davenport Ridge Elementary	0		0	.5	.5	90,716	.5	90,716		0
9205 022	Hart Magnet Elementary	0		0	.5	.5	90,716	.5	90,716		0
9210 022	Julia A. Stark Elementary	0		0	.5	.5	88,777	.5	88,777		0
9215 022	K. T. Murphy Elementary	0		0	.5	.5	96,076	.5	96,076		0
9220 022	Newfield Elementary	0		0	.5	.5	88,777	.5	88,777		0
9225 022	Northeast Elementary	0		0	.5	.5	88,777	.5	88,777		0
9230 022	Rogers International	0		0	1.0	1.0	177,552	1.0	177,552		0
9235 022	Roxbury Elementary	0		0	.5	.5	88,777	.5	88,777		0
9240 022	Springdale Elementary	0		0	.5	.5	90,023	.5	90,023		0
9245 022	Stillmeadow Elementary	0		0	1.0	1.0	180,045	1.0	180,045		0
9255 022	Toquam Magnet Elementary	0		0	.5	.5	96,076	.5	96,076		0
9401 022	Cloonan Middle	0		0	.5	.5	88,777	.5	88,777		0
9405 022	Dolan Middle	0		0	.5	.5	90,023	.5	90,023		0
9410 022	Rippowam Middle	0		0	.5	.5	90,716	.5	90,716		0
9415 022	Scofield Magnet Middle	0		0	.5	.5	88,777	.5	88,777		0
9420 022	Turn of River Middle	0		0	.5	.5	90,671	.5	90,671		0
9501 022	AITE	0		0	.5	.5	90,716	.5	90,716		0
9505 022	Stamford High	0		0	1.0	1.0	177,552	1.0	177,552		0
9510 022	Westhill High	0		0	1.0	1.0	181,432	1.0	181,432		0
9530 022	SPS Anchor	0		0	.5	.5	90,671	.5	90,671		0
9101 037	APPLES PreK	204,331	1.0	201,126	1.0	1.0	196,329	1.0	196,329		0
9201 037	Davenport Ridge Elementary	425,697	2.0	391,680	2.0	2.0	406,057	2.0	406,057		0
9205 037	Hart Magnet Elementary	385,535	2.0	393,459	2.0	2.0	407,552	2.0	407,552		0
9210 037	Julia A. Stark Elementary	381,028	2.0	393,163	2.0	2.0	404,372	2.0	404,372		0
9215 037	K. T. Murphy Elementary	384,735	2.0	392,668	2.0	2.0	408,749	2.0	408,749		0
9220 037	Newfield Elementary	385,535	2.0	392,471	2.0	2.0	412,338	2.0	412,338		0
9225 037	Northeast Elementary	503,009	2.0	395,733	2.0	2.0	409,048	2.0	409,048		0
9230 037	Rogers International	385,535	2.0	392,471	2.0	2.0	408,549	2.0	408,549		0
9235 037	Roxbury Elementary	374,720	2.0	384,702	2.0	2.0	405,758	2.0	405,758		0

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	FTE	2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
9240 037	Springdale Elementary	388,835	2.0	395,733	2.0	2.0	411,839	2.0	411,839		0
9245 037	Stillmeadow Elementary	569,616	3.0	583,816	2.0	2.0	412,338	2.0	412,338		0
9250 037	Strawberry Hill	558,256	3.0	572,246	3.0	3.0	594,966	3.0	594,966		0
9255 037	Toquam Magnet Elementary	381,735	2.0	389,703	2.0	2.0	404,761	2.0	404,761		0
9260 037	Westover Magnet Elementar	387,535	2.0	394,448	2.0	2.0	403,574	2.0	403,574		0
9401 037	Cloonan Middle	379,537	2.0	382,856	2.0	2.0	404,761	2.0	404,761		0
9405 037	Dolan Middle	556,428	3.0	566,512	3.0	3.0	591,676	3.0	591,676		0
9410 037	Rippowam Middle	551,056	3.0	564,831	3.0	3.0	587,488	3.0	587,488		0
9415 037	Scofield Magnet Middle	503,207	2.0	407,985	2.0	2.0	409,247	2.0	409,247		0
9420 037	Turn of River Middle	554,757	3.0	567,518	3.0	3.0	593,969	3.0	593,969		0
9501 037	AITE	384,735	2.0	391,680	2.0	2.0	409,048	2.0	409,048		0
9505 037	Stamford High	961,832	5.0	982,355	5.0	5.0	1,023,800	5.0	1,023,800		0
9510 037	Westhill High	971,313	5.0	992,727	5.0	5.0	1,033,394	5.0	1,033,394		0
2400	**FUNCTION TOTAL**	**10,578,967**	**54.0**	**10,529,883**	**65.0**	**65.0**	**12,905,260**	**65.0**	**12,905,260**	**0.0**	**0**
***2500*	**Central Svces -GNL Administration**										
9640 035	BOE Human Resources	430,166	1.0	243,472	2.0	2.0	464,598	2.0	464,598		0
2500	**FUNCTION TOTAL**	**430,166**	**1.0**	**243,472**	**2.0**	**2.0**	**464,598**	**2.0**	**464,598**	**0.0**	**0**
510102	**Admin Certified TOTAL**	**14,951,594**	**83.2**	**16,316,925**	**84.2**	**81.2**	**16,816,107**	**84.2**	**17,259,583**		**0**

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE	FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	2026-2027 Final Approval FTE	AMOUNT
***2101*	**Psychology Services**										
9101 021	APPLES PreK	235,184	2.5	252,409	2.5	2.5	276,708	2.5	276,708		0
9201 021	Davenport Ridge Elementary	62,118	1.0	63,115	1.0	1.0	67,358	1.0	67,358		0
9205 021	Hart Magnet Elementary	93,177	1.5	94,673	1.5	1.5	99,674	1.5	99,674		0
9210 021	Julia A. Stark Elementary	88,296	1.0	100,034	1.0	1.0	108,795	1.0	108,795		0
9215 021	K. T. Murphy Elementary	114,846	1.0	120,817	1.0	1.0	127,049	1.0	127,049		0
9220 021	Newfield Elementary	59,385	1.0	60,454	1.0	1.0	64,631	1.0	64,631		0
9225 021	Northeast Elementary	101,383	1.5	102,663	1.5	1.5	109,190	1.5	109,190		0
9230 021	Rogers International	61,089	1.5	119,577	1.5	1.5	129,655	1.5	129,655		0
9235 021	Roxbury Elementary	82,255	1.5	110,644	1.5	1.5	106,468	1.5	106,468		0
9240 021	Springdale Elementary	95,213	1.5	96,654	1.5	1.5	166,842	1.5	166,842		0
9245 021	Stillmeadow Elementary	105,871	1.5	110,651	1.5	1.5	125,875	1.5	125,875		0
9250 021	Strawberry Hill	69,961	1.5	129,277	1.5	1.5	127,595	1.5	127,595		0
9255 021	Toquam Magnet Elementary	125,824	1.0	126,431	1.0	1.0	132,929	1.0	132,929		0
9260 021	Westover Magnet Elementar	115,990	1.5	154,504	1.5	1.5	128,155	1.5	128,155		0
9401 021	Cloonan Middle	74,606	1.0	80,313	1.0	1.0	86,434	1.0	86,434		0
9405 021	Dolan Middle	109,183	1.0	120,817	1.0	1.0	127,049	1.0	127,049		0
9410 021	Rippowam Middle	157,604	1.5	162,659	1.5	1.5	174,650	1.5	174,650		0
9415 021	Scofield Magnet Middle	122,095	1.0	122,251	1.0	1.0	128,527	1.0	128,527		0
9420 021	Turn of River Middle	73,058	1.0	73,767	1.0	1.0	78,259	1.0	78,259		0
9501 021	AITE	56,021	.6	85,579	1.0	1.0	131,711	1.0	131,711		0
9505 021	Stamford High	240,301	3.0	307,491	3.0	3.0	291,528	3.0	291,528		0
9510 021	Westhill High	305,320	3.0	343,102	3.0	3.0	364,759	3.0	364,759		0
9530 021	SPS Anchor	0	.5	32,506	.5	.5	44,579	.5	44,579		0
9700 021	BOE Summer School	4,165		0			62,393		62,393		0
9710 021	BOE Support Services	477,397	6.7	660,963	6.5	6.5	681,875	6.5	681,875		0
2101	**FUNCTION TOTAL**	**3,030,342**	**38.8**	**3,631,351**	**39.0**	**39.0**	**3,942,688**	**39.0**	**3,942,688**	**0.0**	**0**
***2102*	**Speech and Hearing Services**										
9101 022	APPLES PreK	536,577	7.0	618,706	7.0	7.0	706,385	7.0	706,385		0
9201 022	Davenport Ridge Elementary	160,032	1.5	165,644	1.5	1.5	197,041	1.5	197,041		0

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT		2025-2026 Adjusted FTE	2026-2027 Supt. Request FTE	AMOUNT	2026-2027 BOE Request FTE	AMOUNT	2026-2027 Final Approval FTE	AMOUNT
9205 022	Hart Magnet Elementary	132,512	2.0	134,271	2.0	2.0	142,924	2.0	142,924			0
9210 022	Julia A. Stark Elementary	93,610	1.0	98,728	1.0	1.0	107,448	1.0	107,448			0
9215 022	K. T. Murphy Elementary	123,992	1.0	123,944	1.0	1.0	148,822	1.0	148,822			0
9220 022	Newfield Elementary	126,492	2.0	194,593	2.0	2.0	233,151	2.0	233,151			0
9225 022	Northeast Elementary	196,126	2.0	198,519	2.0	2.0	210,790	2.0	210,790			0
9230 022	Rogers International	121,020	1.0	120,945	1.0	1.0	127,568	1.0	127,568			0
9235 022	Roxbury Elementary	202,676	2.5	214,860	2.5	2.5	189,550	2.5	189,550			0
9240 022	Springdale Elementary	103,488	1.5	108,693	1.5	1.5	115,369	1.5	115,369			0
9245 022	Stillmeadow Elementary	236,724	2.5	237,516	2.5	2.5	244,978	2.5	244,978			0
9250 022	Strawberry Hill	136,678	1.5	140,451	1.5	1.5	154,809	1.5	154,809			0
9255 022	Toquam Magnet Elementary	164,997	2.5	228,715	2.5	2.5	252,412	2.5	252,412			0
9260 022	Westover Magnet Elementar	194,191	2.5	200,054	2.5	2.5	269,447	2.5	269,447			0
9401 022	Cloonan Middle	71,726	1.0	72,461	1.0	1.0	76,912	1.0	76,912			0
9405 022	Dolan Middle	105,102	1.3	98,512	1.3	1.3	122,798	1.3	122,798			0
9410 022	Rippowam Middle	176,286	2.0	176,852	2.0	2.0	191,624	2.0	191,624			0
9415 022	Scofield Magnet Middle	121,403	1.0	121,320	1.0	1.0	127,568	1.0	127,568			0
9420 022	Turn of River Middle	90,879	1.0	91,087	1.0	1.0	109,571	1.0	109,571			0
9501 022	AITE	82,886	.6	82,639	.6	.6	46,124	.6	46,124			0
9505 022	Stamford High	107,245	2.0	139,594	2.0	2.0	151,102	2.0	151,102			0
9510 022	Westhill High	206,197	1.8	181,900	1.8	1.8	190,417	1.8	190,417			0
9530 022	SPS Anchor	0	.2	12,732	.2	.2	16,179	.2	16,179			0
9535 022	Transition Services	0	1.0	63,660	1.0	1.0	90,540	1.0	90,540			0
9700 022	BOE Summer School	6,292		0			68,457		68,457			0
9710 022	BOE Support Services	374,077	3.1	328,779	3.1	4.1	390,531	4.1	390,531			0
2102	**FUNCTION TOTAL**	**3,871,208**	**45.5**	**4,155,175**	**45.5**	**46.5**	**4,682,517**	**46.5**	**4,682,517**	**0.0**		**0**
***2103*	**Social Work Services**											
9101 021	APPLES PreK	103,412	1.0	104,944	1.0	1.0	125,703	1.0	125,703			0
9201 021	Davenport Ridge Elementary	128,106	1.5	134,960	1.5	1.5	139,090	1.5	139,090			0
9205 021	Hart Magnet Elementary	90,879	1.0	91,087	1.0	1.0	101,084	1.0	101,084			0
9210 021	Julia A. Stark Elementary	127,301	1.5	161,002	1.5	1.5	171,474	1.5	171,474			0

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	FTE	2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
9215 021	K. T. Murphy Elementary	88,141	1.0	88,430	1.0	1.0	93,260	1.0	93,260		0
9220 021	Newfield Elementary	58,172	1.0	61,810	1.0	1.0	66,012	1.0	66,012		0
9225 021	Northeast Elementary	90,879	1.0	91,087	1.0	1.0	101,084	1.0	101,084		0
9230 021	Rogers International	120,763	1.0	120,945	1.0	1.0	127,181	1.0	127,181		0
9235 021	Roxbury Elementary	151,389	1.5	151,747	1.5	1.5	164,869	1.5	164,869		0
9240 021	Springdale Elementary	85,407	1.0	85,765	1.0	1.0	90,540	1.0	90,540		0
9245 021	Stillmeadow Elementary	121,020	1.5	152,775	1.5	1.5	212,550	1.5	212,550		0
9250 021	Strawberry Hill	68,992	1.5	104,291	1.5	1.5	139,763	1.5	139,763		0
9255 021	Toquam Magnet Elementary	123,575	1.5	129,061	1.5	1.5	124,902	1.5	124,902		0
9260 021	Westover Magnet Elementar	129,413	1.5	161,678	2.0	2.0	212,580	2.0	212,580		0
9401 021	Cloonan Middle	100,148	1.0	76,863	1.0	1.0	76,912	1.0	76,912		0
9405 021	Dolan Middle	121,020	1.0	120,945	1.0	1.0	127,181	1.0	127,181		0
9410 021	Rippowam Middle	204,965	2.0	205,277	2.0	2.0	153,824	2.0	153,824		0
9415 021	Scofield Magnet Middle	125,197	1.0	125,125	1.0	1.0	126,921	1.0	126,921		0
9420 021	Turn of River Middle	121,082	1.5	152,775	1.5	1.5	190,420	1.5	190,420		0
9501 021	AITE	70,518	1.4	144,976	1.0	1.0	125,703	1.0	125,703		0
9505 021	Stamford High	265,790	4.0	393,770	4.0	4.0	429,401	4.0	429,401		0
9510 021	Westhill High	343,908	5.0	412,311	5.0	5.0	442,347	5.0	442,347		0
9530 021	SPS Anchor	228,125	2.0	240,345	2.0	2.0	197,988	2.0	197,988		0
9535 021	Transition Services	0	.5	31,830	.5	.5	62,851	.5	62,851		0
9540 021	STEPS Program	137,739	4.0	307,311	4.0	4.0	392,174	4.0	392,174		0
9700 021	BOE Summer School	8,325		0			98,228		98,228		0
9710 021	BOE Support Services	804,695	4.3	634,618	4.5	4.5	561,772	4.5	561,772		0
2103	**FUNCTION TOTAL**	**4,018,961**	**45.2**	**4,485,728**	**45.5**	**45.5**	**4,855,814**	**45.5**	**4,855,814**	**0.0**	**0**
510103	**Tchr Support Salary TOTAL**	**10,920,511**	**129.5**	**12,272,254**	**130.0**	**131.0**	**13,481,019**	**131.0**	**13,481,019**		**0**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget	2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE		AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***1110*	**Elementary Instruction**											
9201 005	Davenport Ridge Elementary	3,984		0			0		0		0	
9615 011	BOE Curriculum and Instructi	62,687		76,000			76,000		76,000		0	
9615 012	BOE Curriculum and Instructi	0		46,400			157,792		157,792		0	
9615 015	BOE Curriculum and Instructi	5,383		7,400			11,973		11,973		0	
9615 016	BOE Curriculum and Instructi	0		2,000			2,000		2,000		0	
9620 028	BOE English Learners	0		0			34,600		34,600		0	
9205 037	Hart Magnet Elementary	0		0			4,000		4,000		0	
9230 037	Rogers International	6,869		0			0		0		0	
9235 037	Roxbury Elementary	2,014		0			0		0		0	
1110	**FUNCTION TOTAL**	**80,937**	**0.0**	**131,800**	**0.0**	**0.0**	**286,365**	**0.0**	**286,365**	**0.0**	**0**	
***1120*	**Middle School Instruction**											
9615 011	BOE Curriculum and Instructi	7,451		20,000			20,000		20,000		0	
9615 012	BOE Curriculum and Instructi	32,350		20,000			20,000		20,000		0	
9615 015	BOE Curriculum and Instructi	26,164		25,000			25,000		25,000		0	
9615 016	BOE Curriculum and Instructi	247		20,000			20,000		20,000		0	
9620 028	BOE English Learners	0		0			30,000		30,000		0	
9401 037	Cloonan Middle	1,348		0			0		0		0	
9405 037	Dolan Middle	598		1,000			1,000		1,000		0	
9415 037	Scofield Magnet Middle	0		0			630		630		0	
9420 037	Turn of River Middle	7,121		0			0		0		0	
1120	**FUNCTION TOTAL**	**75,279**	**0.0**	**86,000**	**0.0**	**0.0**	**116,630**	**0.0**	**116,630**	**0.0**	**0**	
***1130*	**High School Instruction**											
9615 011	BOE Curriculum and Instructi	9,530		20,000			20,000		20,000		0	
9615 012	BOE Curriculum and Instructi	20,189		25,000			20,000		20,000		0	
9615 015	BOE Curriculum and Instructi	16,420		25,000			25,000		25,000		0	
9615 016	BOE Curriculum and Instructi	11,786		25,000			25,000		25,000		0	
9501 017	AITE	12,052		6,000			26,000		26,000		0	
9505 017	Stamford High	22,632		7,590			0		0		0	

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT		2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT		2026-2027 BOE Request AMOUNT		2026-2027 Final Approval AMOUNT
9510 017	Westhill High	19,315		6,688			19,315		19,315		0
9505 019	Stamford High	1,770		0			0		0		0
9505 027	Stamford High	0		0			17,600		17,600		0
9505 034	Stamford High	3,569		4,554			2,000		2,000		0
9685 040	BOE School Development	0		5,000			0		0		0
1130	**FUNCTION TOTAL**	**117,263**	**0.0**	**124,832**	**0.0**	**0.0**	**154,915**	**0.0**	**154,915**	**0.0**	**0**
***1200*	**All Special Education**										
9700 018	BOE Summer School	24,411		25,000			14,449		14,449		0
9690 022	BOE Special Education	344,863		424,800			424,800		424,800		0
1200	**FUNCTION TOTAL**	**369,274**	**0.0**	**449,800**	**0.0**	**0.0**	**439,249**	**0.0**	**439,249**	**0.0**	**0**
***1202*	**Transition Programming**										
9690 022	BOE Special Education	0		11,000			1,000		1,000		0
1202	**FUNCTION TOTAL**	**0**	**0.0**	**11,000**	**0.0**	**0.0**	**1,000**	**0.0**	**1,000**	**0.0**	**0**
***1204*											
9690 022	BOE Special Education	0		0			9,000		9,000		0
1204	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**9,000**	**0.0**	**9,000**	**0.0**	**0**
***1260*	**SRBI - Instruction**										
9695 026	BOE SRBI	7,904		0			0		0		0
1260	**FUNCTION TOTAL**	**7,904**	**0.0**	**0**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**
***2104*	**Guidance C. services**										
9610 024	BOE College and Career	11,637		25,000			15,000		15,000		0
2104	**FUNCTION TOTAL**	**11,637**	**0.0**	**25,000**	**0.0**	**0.0**	**15,000**	**0.0**	**15,000**	**0.0**	**0**
***2105*	**Other Pupil Person. Services**										
9530 029	SPS Anchor	121,890		250,000			129,313		129,313		0
2105	**FUNCTION TOTAL**	**121,890**	**0.0**	**250,000**	**0.0**	**0.0**	**129,313**	**0.0**	**129,313**	**0.0**	**0**
***2106*	**Office of Family Engagement**										
9660 021	BOE OFCE	1,766		20,000			20,000		20,000		0

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE	FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	2026-2027 Final Approval FTE	AMOUNT
2106	**FUNCTION TOTAL**	**1,766**	**0.0**	**20,000**	**0.0**	**0.0**	**20,000**	**0.0**	**20,000**	**0.0**	**0**
***2108*	**Mental Healh Initiatives D-W**										
9660 021	BOE OFCE	793		5,000			5,000		5,000		0
2108	**FUNCTION TOTAL**	**793**	**0.0**	**5,000**	**0.0**	**0.0**	**5,000**	**0.0**	**5,000**	**0.0**	**0**
***2210*	**Improve Instruction**										
9615 002	BOE Curriculum and Instructi	0		10,000			10,000		10,000		0
9615 007	BOE Curriculum and Instructi	8,778		10,000			10,000		10,000		0
9615 013	BOE Curriculum and Instructi	16,033		10,000			10,000		10,000		0
9615 014	BOE Curriculum and Instructi	4,616		6,000			20,000		20,000		0
9620 028	BOE English Learners	66,540		70,000			0		0		0
2210	**FUNCTION TOTAL**	**95,967**	**0.0**	**106,000**	**0.0**	**0.0**	**50,000**	**0.0**	**50,000**	**0.0**	**0**
***2225*	**Information Technology**										
9720 004	BOE Technology Integration	3,523		8,000			8,000		8,000		0
2225	**FUNCTION TOTAL**	**3,523**	**0.0**	**8,000**	**0.0**	**0.0**	**8,000**	**0.0**	**8,000**	**0.0**	**0**
***2250*	**DW - Professional Development**										
9615 004	BOE Curriculum and Instructi	34,757		22,000			22,000		22,000		0
2250	**FUNCTION TOTAL**	**34,757**	**0.0**	**22,000**	**0.0**	**0.0**	**22,000**	**0.0**	**22,000**	**0.0**	**0**
510104	**Teachers Extra Services TOTAL**	**920,990**		**1,239,432**			**1,256,472**		**1,256,472**		**0**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
*****1100***	**Instructional**											
9640 035	BOE Human Resources	1,376,188		1,246,804			1,246,804		1,246,804		0	
1100	**FUNCTION TOTAL**	**1,376,188**	**0.0**	**1,246,804**	**0.0**	**0.0**	**1,246,804**	**0.0**	**1,246,804**	**0.0**	**0**	
*****1130***	**High School Instruction**											
9685 040	BOE School Development	0		5,000			0		0		0	
1130	**FUNCTION TOTAL**	**0**	**0.0**	**5,000**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**	
510105	**Class Coverage TOTAL**	**1,376,188**		**1,251,804**			**1,246,804**		**1,246,804**		**0**	

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS 2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT		
***1100*	**Instructional**												
9640 035	BOE Human Resources	1,056,615		1,150,000			1,075,000		1,075,000		0		
1100	**FUNCTION TOTAL**	**1,056,615**	**0.0**	**1,150,000**	**0.0**	**0.0**	**1,075,000**	**0.0**	**1,075,000**	**0.0**	**0**		
510106	**Maternity Leave Salary TOTAL**	**1,056,615**		**1,150,000**			**1,075,000**		**1,075,000**		**0**		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget	2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
510107	**Vacancy Savings**										
	TOTAL	**0**		**0**			**0**		**0**		**0**

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	2025-2026 CY Budget FTE	AMOUNT	2025-2026 Adjusted FTE	2026-2027 Supt. Request FTE	AMOUNT	2026-2027 BOE Request FTE	AMOUNT	2026-2027 Final Approval FTE	AMOUNT
***1100*	**Instructional**										
9101 035	APPLES PreK	39,749		55,000			55,000		55,000		0
9201 035	Davenport Ridge Elementary	12,245		55,000			55,000		55,000		0
9205 035	Hart Magnet Elementary	12,013		55,000			55,000		55,000		0
9210 035	Julia A. Stark Elementary	10,385		55,000			55,000		55,000		0
9215 035	K. T. Murphy Elementary	17,086		55,000			55,000		55,000		0
9220 035	Newfield Elementary	14,338		55,000			55,000		55,000		0
9225 035	Northeast Elementary	9,920		55,000			55,000		55,000		0
9230 035	Rogers International	11,677		55,000			55,000		55,000		0
9235 035	Roxbury Elementary	14,296		55,000			55,000		55,000		0
9240 035	Springdale Elementary	10,540		55,000			55,000		55,000		0
9245 035	Stillmeadow Elementary	17,163		55,000			55,000		55,000		0
9250 035	Strawberry Hill	15,648		55,000			55,000		55,000		0
9255 035	Toquam Magnet Elementary	11,780		55,000			55,000		55,000		0
9260 035	Westover Magnet Elementar	9,300		55,000			55,000		55,000		0
9401 035	Cloonan Middle	5,735		55,000			55,000		55,000		0
9405 035	Dolan Middle	7,722		55,000			55,000		55,000		0
9410 035	Rippowam Middle	11,375		55,000			55,000		55,000		0
9415 035	Scofield Magnet Middle	17,825		55,000			55,000		55,000		0
9420 035	Turn of River Middle	15,325		55,000			55,000		55,000		0
9501 035	AITE	28,210		55,000			55,000		55,000		0
9505 035	Stamford High	22,142		55,000			55,000		55,000		0
9510 035	Westhill High	24,015		55,000			55,000		55,000		0
9530 035	SPS Anchor	5,735		55,000			55,000		55,000		0
9640 035	BOE Human Resources	2,907,784		2,151,475			2,151,475		2,151,475		0
1100	**FUNCTION TOTAL**	**3,252,008**	**0.0**	**3,416,475**	**0.0**	**0.0**	**3,416,475**	**0.0**	**3,416,475**	**0.0**	**0**
510109	**Substitutes TOTAL**	**3,252,008**		**3,416,475**			**3,416,475**		**3,416,475**		**0**

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	FTE	2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
*****2500***	**Central Svces -GNL Administration**										
9640 035	BOE Human Resources	486,502		800,000			800,000		800,000		0
2500	**FUNCTION TOTAL**	**486,502**	**0.0**	**800,000**	**0.0**	**0.0**	**800,000**	**0.0**	**800,000**	**0.0**	**0**
510110	**Retirement TOTAL**	**486,502**		**800,000**			**800,000**		**800,000**		**0**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***1100*	**Instructional**											
9640 035	BOE Human Resources	1,264,754		1,750,000			1,425,000		1,425,000			0
1100	**FUNCTION TOTAL**	**1,264,754**	**0.0**	**1,750,000**	**0.0**	**0.0**	**1,425,000**	**0.0**	**1,425,000**	**0.0**		**0**
510111	**Long-Term Sick Leave TOTAL**	**1,264,754**		**1,750,000**			**1,425,000**		**1,425,000**			**0**

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE		2026-2027 Supt. Request AMOUNT	2026-2027 BOE Request FTE	2026-2027 Final Approval AMOUNT		
			FTE			FTE				FTE	AMOUNT
*****1105***	**Pre-Kindergarten**										
9110 064	Lockwood PreK (CLC)	350,000		0			0		0		0
1105	**FUNCTION TOTAL**	**350,000**	**0.0**	**0**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**
*****1130***	**High School Instruction**										
9505 009	Stamford High	77,500	1.0	80,300	1.0	1.0	82,124	1.0	82,124		0
9510 009	Westhill High	82,500	1.0	85,500	1.0	1.0	87,454	1.0	87,454		0
1130	**FUNCTION TOTAL**	**160,000**	**2.0**	**165,800**	**2.0**	**2.0**	**169,578**	**2.0**	**169,578**	**0.0**	**0**
*****1200***	**All Special Education**										
9690 022	BOE Special Education	463,695	9.0	847,507	9.0	9.0	959,381	9.0	959,381		0
1200	**FUNCTION TOTAL**	**463,695**	**9.0**	**847,507**	**9.0**	**9.0**	**959,381**	**9.0**	**959,381**	**0.0**	**0**
*****2210***	**Improve Instruction**										
9705 032	BOE Superintendents Office	50,688	1.0	119,346	1.0	1.0	118,772	1.0	118,772		0
2210	**FUNCTION TOTAL**	**50,688**	**1.0**	**119,346**	**1.0**	**1.0**	**118,772**	**1.0**	**118,772**	**0.0**	**0**
*****2500***	**Central Svces -GNL Administration**										
9640 035	BOE Human Resources	395,382	1.5	288,043	1.5	1.5	294,788	1.5	294,788		0
2500	**FUNCTION TOTAL**	**395,382**	**1.5**	**288,043**	**1.5**	**1.5**	**294,788**	**1.5**	**294,788**	**0.0**	**0**
*****2540***	**Central Svces - Blg Security**										
9680 037	BOE Safety and Security	76,787	.5	76,901	.5	.5	78,733	.5	78,733		0
2540	**FUNCTION TOTAL**	**76,787**	**0.5**	**76,901**	**0.5**	**0.5**	**78,733**	**0.5**	**78,733**	**0.0**	**0**
*****2600***	**Plant Operation/Maintenance**										
9625 031	BOE Facilities	1,110,621	5.0	1,119,691	6.0	6.0	1,219,143	6.0	1,219,143		0
2600	**FUNCTION TOTAL**	**1,110,621**	**5.0**	**1,119,691**	**6.0**	**6.0**	**1,219,143**	**6.0**	**1,219,143**	**0.0**	**0**
*****3700***	**Student Support Misc.**										
9700 018	BOE Summer School	27,519		0			0		0		0
3700	**FUNCTION TOTAL**	**27,519**	**0.0**	**0**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
510112	**Admin NC Discretionary Salary TOTAL**	**2,634,692**	**19.0**	**2,617,288**	**20.0**	**20.0**	**2,840,395**	**20.0**	**2,840,395**		**0**	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC*	FUNCTION TITLE											
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2300*	**Support Svces - Gnl Administration**											
9630 033	BOE Finance	326,007	2.0	444,659	4.0	4.0	751,146	4.0	751,146			0
2300	**FUNCTION TOTAL**	**326,007**	**2.0**	**444,659**	**4.0**	**4.0**	**751,146**	**4.0**	**751,146**	**0.0**		**0**
***2500*	**Central Svces -GNL Administration**											
9640 035	BOE Human Resources	622,821	5.0	771,243	5.0	5.0	796,358	5.0	796,358			0
2500	**FUNCTION TOTAL**	**622,821**	**5.0**	**771,243**	**5.0**	**5.0**	**796,358**	**5.0**	**796,358**	**0.0**		**0**
***2700*	**Pupil Transportation - Regular**											
9725 039	BOE Transportation	243,536	2.0	255,879	2.0	2.0	270,834	2.0	270,834			0
2700	**FUNCTION TOTAL**	**243,536**	**2.0**	**255,879**	**2.0**	**2.0**	**270,834**	**2.0**	**270,834**	**0.0**		**0**
510113	**Admin Non-Certified TOTAL**	**1,192,364**	**9.0**	**1,471,781**	**11.0**	**11.0**	**1,818,338**	**11.0**	**1,818,338**			**0**

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT		2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT		2026-2027 BOE Request AMOUNT		2026-2027 Final Approval AMOUNT
***1250*	**Bilingual**										
9620 028	BOE English Learners	1,758		0			0		0		0
1250	**FUNCTION TOTAL**	**1,758**	**0.0**	**0**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**
***1300*	**Continuing Education**										
9601 020	Adult & Continuing Education	112,834	1.4	116,738	1.4	1.4	118,994	1.4	118,994		0
1300	**FUNCTION TOTAL**	**112,834**	**1.4**	**116,738**	**1.4**	**1.4**	**118,994**	**1.4**	**118,994**	**0.0**	**0**
***2106*	**Office of Family Engagement**										
9660 021	BOE OFCE	75,704	1.0	79,471	1.0	1.0	85,575	1.0	85,575		0
2106	**FUNCTION TOTAL**	**75,704**	**1.0**	**79,471**	**1.0**	**1.0**	**85,575**	**1.0**	**85,575**	**0.0**	**0**
***2210*	**Improve Instruction**										
9690 022	BOE Special Education	144,768	2.0	148,891	2.0	2.0	154,802	2.0	154,802		0
9650 032	BOE Innovative Programs	100,491	1.0	102,517	1.0	1.0	100,317	1.0	100,317		0
9655 032	BOE Intervention and Studen	45,234	1.0	89,504			0		0		0
9705 032	BOE Superintendents Office	220,374	2.0	179,658	3.0	1.0	94,334	3.0	280,502		0
9715 032	BOE Teaching and Learning	91,288	1.0	90,154	1.0	1.0	93,734	1.0	93,734		0
2210	**FUNCTION TOTAL**	**602,155**	**7.0**	**610,724**	**7.0**	**5.0**	**443,187**	**7.0**	**629,355**	**0.0**	**0**
***2225*	**Information Technology**										
9645 025	BOE Information Technology	1,800,032		1,860,035			1,977,191		1,977,191		0
2225	**FUNCTION TOTAL**	**1,800,032**	**0.0**	**1,860,035**	**0.0**	**0.0**	**1,977,191**	**0.0**	**1,977,191**	**0.0**	**0**
***2300*	**Support Svces - Gnl Administration**										
9685 032	BOE School Development	15,113		0			0		0		0
9630 033	BOE Finance	454,845	5.0	492,675	3.0	3.0	265,005	3.0	265,005		0
2300	**FUNCTION TOTAL**	**469,958**	**5.0**	**492,675**	**3.0**	**3.0**	**265,005**	**3.0**	**265,005**	**0.0**	**0**
***2400*	**Support Svces - S.B. Administration**										
9101 037	APPLES PreK	115,273	.5	37,142	.5	.5	38,628	.5	38,628		0
9201 037	Davenport Ridge Elementary	127,543	2.0	130,348	2.0	1.5	102,674	2.0	135,548		0
9205 037	Hart Magnet Elementary	114,197	2.0	128,569	2.0	1.5	102,674	2.0	135,548		0
9210 037	Julia A. Stark Elementary	128,427	2.0	130,548	2.0	1.5	99,325	2.0	132,199		0

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	FTE	2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
9215 037	K. T. Murphy Elementary	129,856	2.0	130,648	2.0	1.0	71,299	2.0	137,048		0
9220 037	Newfield Elementary	122,632	2.0	129,998	2.0	1.5	103,524	2.0	136,398		0
9225 037	Northeast Elementary	128,511	2.0	130,448	2.0	1.5	103,724	2.0	136,598		0
9230 037	Rogers International	133,582	2.0	135,741	2.0	2.0	141,827	2.0	141,827		0
9235 037	Roxbury Elementary	124,273	2.0	129,998	2.0	1.5	102,924	2.0	135,798		0
9240 037	Springdale Elementary	108,312	2.0	128,569	2.0	1.5	103,324	2.0	136,198		0
9245 037	Stillmeadow Elementary	129,218	2.0	131,198	2.0	1.5	99,925	2.0	132,799		0
9250 037	Strawberry Hill	119,761	2.0	123,619	2.0	2.0	131,999	2.0	131,999		0
9255 037	Toquam Magnet Elementary	103,906	2.0	129,998	2.0	1.5	129,059	2.0	161,933		0
9260 037	Westover Magnet Elementar	128,886	2.0	131,198	2.0	2.0	136,998	2.0	136,998		0
9401 037	Cloonan Middle	126,666	1.0	72,478	1.0	1.0	66,349	1.0	66,349		0
9405 037	Dolan Middle	124,968	2.0	130,348	2.0	1.5	103,024	2.0	135,898		0
9410 037	Rippowam Middle	148,216	2.0	155,503	2.0	2.0	161,683	2.0	161,683		0
9415 037	Scofield Magnet Middle	125,675	2.0	130,348	2.0	2.0	135,898	2.0	135,898		0
9420 037	Turn of River Middle	122,124	2.0	126,489	2.0	1.5	99,025	2.0	131,899		0
9501 037	AITE	149,135	2.0	155,503	2.0	2.0	157,684	2.0	157,684		0
9505 037	Stamford High	412,563	5.0	375,196	5.0	5.0	398,655	5.0	398,655		0
9510 037	Westhill High	405,519	5.0	392,898	5.0	5.0	380,798	5.0	380,798		0
9530 037	SPS Anchor	60,452	1.0	63,220	1.0	1.0	67,599	1.0	67,599		0
9640 037	BOE Human Resources	0	2.0	116,340			0		0		0
2400	**FUNCTION TOTAL**	**3,389,695**	**50.5**	**3,446,345**	**48.5**	**42.0**	**3,038,619**	**48.5**	**3,465,982**	**0.0**	**0**
***2500*	**Central Svces -GNL Administration**										
9640 035	BOE Human Resources	398,555	5.0	437,355	8.0	9.0	775,966	9.0	775,966		0
2500	**FUNCTION TOTAL**	**398,555**	**5.0**	**437,355**	**8.0**	**9.0**	**775,966**	**9.0**	**775,966**	**0.0**	**0**
***2520*	**Central Svces - Research**										
9675 036	BOE Research	450,351	4.3	462,155	4.3	4.3	484,904	4.3	484,904		0
2520	**FUNCTION TOTAL**	**450,351**	**4.3**	**462,155**	**4.3**	**4.3**	**484,904**	**4.3**	**484,904**	**0.0**	**0**
***2600*	**Plant Operation/Maintenance**										
9625 031	BOE Facilities	182,157	1.5	137,242	2.0	2.0	203,376	2.0	203,376		0

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS 2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
2600	**FUNCTION TOTAL**	**182,157**	**1.5**	**137,242**	**2.0**	**2.0**	**203,376**	**2.0**	**203,376**	**0.0**		**0**
***2700*	**Pupil Transportation - Regular**											
9725 039	BOE Transportation	35,521	1.0	74,285	1.0	1.0	73,085	1.0	73,085			0
2700	**FUNCTION TOTAL**	**35,521**	**1.0**	**74,285**	**1.0**	**1.0**	**73,085**	**1.0**	**73,085**	**0.0**		**0**
510114	**Clerical/Technical Salary TOTAL**	**7,518,720**	**76.7**	**7,717,025**	**76.2**	**68.7**	**7,465,902**	**77.2**	**8,079,433**			**0**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
*****1105***	**Pre-Kindergarten**											
9235 064	Roxbury Elementary	0		0	1.0	1.0	39,562	1.0	39,562		0	
1105	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**1.0**	**1.0**	**39,562**	**1.0**	**39,562**	**0.0**	**0**	
*****1110***	**Elementary Instruction**											
9201 010	Davenport Ridge Elementary	207,116	6.0	247,145	4.0	5.0	207,599	5.0	207,599		0	
9205 010	Hart Magnet Elementary	162,607	5.0	205,853	4.0	4.0	176,558	4.0	176,558		0	
9210 010	Julia A. Stark Elementary	41,058	1.0	42,464		1.0	31,478	1.0	31,478		0	
9215 010	K. T. Murphy Elementary	115,561	3.0	123,415	4.0	3.0	136,487	3.0	136,487		0	
9220 010	Newfield Elementary	152,567	5.0	194,735	3.0	3.0	132,466	3.0	132,466		0	
9225 010	Northeast Elementary	114,892	4.0	164,088	3.0	4.0	164,853	4.0	164,853		0	
9230 010	Rogers International	41,408	1.0	42,563	1.0	1.0	43,951	1.0	43,951		0	
9235 010	Roxbury Elementary	63,759	3.0	108,447	3.0	4.0	154,016	4.0	154,016		0	
9240 010	Springdale Elementary	82,944	2.0	84,929	2.0	3.0	114,244	3.0	114,244		0	
9245 010	Stillmeadow Elementary	41,614	2.0	77,492	1.0	1.0	43,951	1.0	43,951		0	
9250 010	Strawberry Hill	178,671	5.0	194,142	5.0	5.0	207,527	5.0	207,527		0	
9255 010	Toquam Magnet Elementary	120,603	2.0	91,864	3.0	3.0	130,986	3.0	130,986		0	
9260 010	Westover Magnet Elementar	41,824	1.0	42,563	1.0	1.0	43,951	1.0	43,951		0	
9615 015	BOE Curriculum and Instructi	41,671	1.0	42,464	1.0	1.0	43,852	1.0	43,852		0	
1110	**FUNCTION TOTAL**	**1,406,295**	**41.0**	**1,662,164**	**35.0**	**39.0**	**1,631,919**	**39.0**	**1,631,919**	**0.0**	**0**	
*****1111***	**New Arrival Center**											
9201 028	Davenport Ridge Elementary	144,893	2.0	94,070	1.0	1.0	43,754	1.0	43,754		0	
9205 028	Hart Magnet Elementary	0		0	1.0		3,945		0		0	
9210 028	Julia A. Stark Elementary	569		0			0		0		0	
9255 028	Toquam Magnet Elementary	112,012	2.0	81,918	2.0		17,964		0		0	
9410 028	Rippowam Middle	190,270	4.0	170,187	4.0	1.0	71,530	1.0	71,530		0	
9505 028	Stamford High	66,607	2.0	73,327	2.0		9,397		0		0	
1111	**FUNCTION TOTAL**	**514,351**	**10.0**	**419,502**	**10.0**	**2.0**	**146,590**	**2.0**	**115,284**	**0.0**	**0**	
*****1200***	**All Special Education**											
9700 018	BOE Summer School	287,722		365,884			410,121		410,121		0	

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	FTE	2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
9101 022	APPLES PreK	1,389,167	50.0	1,929,098	35.0	35.0	1,492,463	35.0	1,492,463		0
9201 022	Davenport Ridge Elementary	290,850	8.0	332,038	9.0	9.0	406,864	9.0	406,864		0
9205 022	Hart Magnet Elementary	468,521	13.0	516,351	13.0	13.0	573,871	13.0	573,871		0
9210 022	Julia A. Stark Elementary	373,070	12.0	505,516	14.0	14.0	628,893	14.0	628,893		0
9215 022	K. T. Murphy Elementary	227,015	5.0	229,284	6.0	6.0	275,832	6.0	275,832		0
9220 022	Newfield Elementary	549,304	12.0	540,037	13.0	13.0	607,605	13.0	607,605		0
9225 022	Northeast Elementary	220,513	3.0	136,197	8.0	8.0	362,371	8.0	362,371		0
9230 022	Rogers International	309,142	6.0	258,846	6.0	6.0	272,504	6.0	272,504		0
9235 022	Roxbury Elementary	307,871	10.0	411,530	9.0	9.0	421,218	9.0	421,218		0
9240 022	Springdale Elementary	259,625	5.0	215,312	5.0	5.0	222,172	5.0	222,172		0
9245 022	Stillmeadow Elementary	823,878	21.0	948,360	19.0	19.0	908,213	19.0	908,213		0
9250 022	Strawberry Hill	539,864	8.0	374,922	8.0	8.0	359,857	8.0	359,857		0
9255 022	Toquam Magnet Elementary	463,197	10.0	459,440	10.0	10.0	474,500	10.0	474,500		0
9260 022	Westover Magnet Elementar	362,673	10.0	427,975	10.0	10.0	457,636	10.0	457,636		0
9401 022	Cloonan Middle	156,686	3.0	131,526	3.0	3.0	135,847	3.0	135,847		0
9405 022	Dolan Middle	380,204	11.0	457,808	10.0	10.0	456,512	10.0	456,512		0
9410 022	Rippowam Middle	494,592	11.0	478,895	11.0	11.0	496,657	11.0	496,657		0
9415 022	Scofield Magnet Middle	129,597	4.0	172,516	4.0	4.0	181,320	4.0	181,320		0
9420 022	Turn of River Middle	317,150	6.0	266,582	7.0	7.0	321,249	7.0	321,249		0
9501 022	AITE	25,617		0			0		0		0
9505 022	Stamford High	343,532	7.0	329,367	7.0	7.0	328,552	7.0	328,552		0
9510 022	Westhill High	493,799	10.0	484,029	8.0	8.0	369,365	8.0	369,365		0
9535 022	Transition Services	174,848	9.0	356,490	8.0	8.0	345,149	8.0	345,149		0
9690 022	BOE Special Education	373		0			0		0		0
1200	**FUNCTION TOTAL**	**9,388,810**	**234.0**	**10,328,003**	**223.0**	**223.0**	**10,508,771**	**223.0**	**10,508,771**	**0.0**	**0**
***1201*	**Vision Program**										
9210 022	Julia A. Stark Elementary	26,699	1.0	46,277	1.0	1.0	42,857	1.0	42,857		0
1201	**FUNCTION TOTAL**	**26,699**	**1.0**	**46,277**	**1.0**	**1.0**	**42,857**	**1.0**	**42,857**	**0.0**	**0**
***1203*	**ASD**										

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	FTE	2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
9220 022	Newfield Elementary	228,608	6.0	249,631	6.0	6.0	269,332	6.0	269,332		0
9225 022	Northeast Elementary	46,621	5.0	191,012	4.0	4.0	168,232	4.0	168,232		0
9235 022	Roxbury Elementary	302,474	7.0	315,062	7.0	7.0	328,893	7.0	328,893		0
9240 022	Springdale Elementary	77,726	8.0	299,692	5.0	5.0	223,522	5.0	223,522		0
9260 022	Westover Magnet Elementar	720,522	18.0	774,279	18.0	18.0	821,151	18.0	821,151		0
9401 022	Cloonan Middle	221,821	6.0	251,011	6.0	6.0	260,124	6.0	260,124		0
9410 022	Rippowam Middle	42,809	1.0	46,277	1.0	1.0	47,796	1.0	47,796		0
9420 022	Turn of River Middle	89,988	2.0	92,159	2.0	2.0	95,198	2.0	95,198		0
9501 022	AITE	40,133		0			0		0		0
9505 022	Stamford High	87,371	2.0	87,205	3.0	3.0	136,664	3.0	136,664		0
9510 022	Westhill High	125,951	2.0	87,403	3.0	3.0	139,067	3.0	139,067		0
9690 022	BOE Special Education	0		0		6.0	212,298	6.0	212,298		0
1203	**FUNCTION TOTAL**	**1,984,024**	**57.0**	**2,393,731**	**55.0**	**61.0**	**2,702,277**	**61.0**	**2,702,277**	**0.0**	**0**
***1204*											
9255 022	Toquam Magnet Elementary	0		0	11.0	11.0	593,378	11.0	593,378		0
9690 022	BOE Special Education	0		0		4.0	196,662	4.0	196,662		0
1204	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**11.0**	**15.0**	**790,040**	**15.0**	**790,040**	**0.0**	**0**
***1251*	**ESL**										
9620 028	BOE English Learners	41,470	1.0	41,772	1.0		4,673	1.0	36,558		0
1251	**FUNCTION TOTAL**	**41,470**	**1.0**	**41,772**	**1.0**	**0.0**	**4,673**	**1.0**	**36,558**	**0.0**	**0**
***1400*	**Summer School**										
9700 018	BOE Summer School	4,469		19,778			692		31,998		0
1400	**FUNCTION TOTAL**	**4,469**	**0.0**	**19,778**	**0.0**	**0.0**	**692**	**0.0**	**31,998**	**0.0**	**0**
510115	**Paraeducator Salary TOTAL**	**13,366,118**	**344.0**	**14,911,227**	**337.0**	**342.0**	**15,867,381**	**343.0**	**15,899,266**		**0**

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	FTE	2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
***2600*	**Plant Operation/Maintenance**										
9201 031	Davenport Ridge Elementary	311,468	4.0	328,822	4.0	4.0	332,825	4.0	332,825		0
9205 031	Hart Magnet Elementary	307,675	4.0	326,192	4.0	4.0	333,475	4.0	333,475		0
9210 031	Julia A. Stark Elementary	382,503	5.0	402,049	5.0	5.0	412,219	5.0	412,219		0
9215 031	K. T. Murphy Elementary	321,555	4.0	329,572	4.0	4.0	333,925	4.0	333,925		0
9220 031	Newfield Elementary	300,855	4.0	328,622	4.0	4.0	344,693	4.0	344,693		0
9225 031	Northeast Elementary	392,764	5.0	394,106	5.0	5.0	406,388	5.0	406,388		0
9230 031	Rogers International	310,635	4.0	329,472	4.0	4.0	333,475	4.0	333,475		0
9235 031	Roxbury Elementary	350,638	5.0	400,999	5.0	5.0	405,088	5.0	405,088		0
9240 031	Springdale Elementary	297,382	4.0	313,522	4.0	4.0	342,133	4.0	342,133		0
9245 031	Stillmeadow Elementary	307,065	4.0	325,992	4.0	4.0	321,613	4.0	321,613		0
9250 031	Strawberry Hill	287,145	4.0	323,945	4.0	4.0	327,544	4.0	327,544		0
9255 031	Toquam Magnet Elementary	311,005	4.0	324,095	4.0	4.0	324,750	4.0	324,750		0
9260 031	Westover Magnet Elementar	290,231	4.0	329,572	4.0	4.0	328,194	4.0	328,194		0
9401 031	Cloonan Middle	476,940	7.0	538,343	7.0	7.0	553,281	7.0	553,281		0
9405 031	Dolan Middle	427,389	6.0	468,863	6.0	6.0	478,851	6.0	478,851		0
9410 031	Rippowam Middle	780,831	10.0	805,505	10.0	10.0	825,494	10.0	825,494		0
9415 031	Scofield Magnet Middle	305,639	4.0	328,372	4.0	4.0	332,725	4.0	332,725		0
9420 031	Turn of River Middle	416,205	6.0	465,633	6.0	6.0	467,849	6.0	467,849		0
9501 031	AITE	318,978	4.0	330,122	4.0	4.0	334,575	4.0	334,575		0
9505 031	Stamford High	965,903	13.0	1,009,680	13.0	13.0	1,053,795	13.0	1,053,795		0
9510 031	Westhill High	1,023,056	13.0	1,074,146	13.0	13.0	1,109,926	13.0	1,109,926		0
9530 031	SPS Anchor	152,289	2.0	179,158	2.0	2.0	177,987	2.0	177,987		0
9625 031	BOE Facilities	3,066,256	31.0	2,588,938	31.0	31.0	3,317,063	31.0	3,317,063		0
2600	**FUNCTION TOTAL**	**12,104,407**	**151.0**	**12,245,720**	**151.0**	**151.0**	**13,197,868**	**151.0**	**13,197,868**	**0.0**	**0**
510116	**Custodial/Mech. Salary TOTAL**	**12,104,407**	**151.0**	**12,245,720**	**151.0**	**151.0**	**13,197,868**	**151.0**	**13,197,868**		**0**

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS 2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2400*	**Support Svces - S.B. Administration**											
9101 037	APPLES PreK	88,438	2.0	95,283	1.0	1.0	53,526	1.0	53,526			0
9201 037	Davenport Ridge Elementary	29,624	1.0	44,671	1.0	1.0	44,671	1.0	44,671			0
9205 037	Hart Magnet Elementary	37,630	1.0	44,671	1.0	1.0	46,284	1.0	46,284			0
9210 037	Julia A. Stark Elementary	37,269	1.0	44,671	1.0	1.0	44,671	1.0	44,671			0
9215 037	K. T. Murphy Elementary	38,096	1.0	44,671	1.0	1.0	46,284	1.0	46,284			0
9220 037	Newfield Elementary	37,643	1.0	42,976	1.0	1.0	44,671	1.0	44,671			0
9225 037	Northeast Elementary	46,116	1.0	52,207	1.0	1.0	53,726	1.0	53,726			0
9230 037	Rogers International	77,606	2.0	89,342	2.0	2.0	92,568	2.0	92,568			0
9235 037	Roxbury Elementary	25,615	1.0	44,671	1.0	1.0	53,326	1.0	53,326			0
9240 037	Springdale Elementary	46,193	1.0	52,307	1.0	1.0	53,726	1.0	53,726			0
9245 037	Stillmeadow Elementary	47,250	1.0	52,107	1.0	1.0	44,671	1.0	44,671			0
9250 037	Strawberry Hill	77,523	2.0	89,342	2.0	2.0	92,568	2.0	92,568			0
9255 037	Toquam Magnet Elementary	38,838	1.0	44,671	1.0	1.0	46,284	1.0	46,284			0
9260 037	Westover Magnet Elementar	38,749	1.0	44,671	2.0	2.0	99,310	2.0	99,310			0
9401 037	Cloonan Middle	119,332	4.0	186,805	3.0	3.0	143,068	3.0	143,068			0
9405 037	Dolan Middle	91,751	2.0	103,914	2.0	2.0	106,752	2.0	106,752			0
9410 037	Rippowam Middle	130,166	3.0	148,385	3.0	3.0	146,094	3.0	146,094			0
9415 037	Scofield Magnet Middle	91,266	2.0	103,714	2.0	2.0	106,552	2.0	106,552			0
9420 037	Turn of River Middle	108,062	3.0	134,013	3.0	3.0	135,626	3.0	135,626			0
9501 037	AITE	83,386	2.0	95,083	2.0	2.0	98,197	2.0	98,197			0
9505 037	Stamford High	434,932	10.0	496,426	10.0	10.0	511,392	10.0	511,392			0
9510 037	Westhill High	548,068	12.0	600,453	13.0	13.0	665,690	13.0	665,690			0
9530 037	SPS Anchor	75,478	2.0	87,647	2.0	2.0	90,955	2.0	90,955			0
9680 037	BOE Safety and Security	28,397		0			0		0			0
9700 037	BOE Summer School	7,078		0			76,898		76,898			0
2400	**FUNCTION TOTAL**	**2,384,506**	**57.0**	**2,742,701**	**57.0**	**57.0**	**2,897,510**	**57.0**	**2,897,510**	**0.0**		**0**
510117	**Security Worker Salary TOTAL**	**2,384,506**	**57.0**	**2,742,701**	**57.0**	**57.0**	**2,897,510**	**57.0**	**2,897,510**			**0**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget	2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE		AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
*****2106***	**Office of Family Engagement**											
9660 021	BOE OFCE	40,363	1.0	37,834			0		0		0	
2106	**FUNCTION TOTAL**	**40,363**	**1.0**	**37,834**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**	
*****2400***	**Support Svces - S.B. Administration**											
9101 037	APPLES PreK	31,973	1.0	35,834	1.0	1.0	43,072	1.0	43,072		0	
9201 037	Davenport Ridge Elementary	31,730	1.0	35,834	1.0	1.0	41,072	1.0	41,072		0	
9205 037	Hart Magnet Elementary	31,604	1.0	35,834	1.0	1.0	41,072	1.0	41,072		0	
9210 037	Julia A. Stark Elementary	30,928	1.0	35,834	1.0	1.0	41,072	1.0	41,072		0	
9215 037	K. T. Murphy Elementary	31,661	1.0	39,834	1.0	1.0	45,072	1.0	45,072		0	
9220 037	Newfield Elementary	31,553	1.0	35,834	1.0	1.0	41,072	1.0	41,072		0	
9225 037	Northeast Elementary	31,023	1.0	37,834	1.0	1.0	43,072	1.0	43,072		0	
9230 037	Rogers International	31,459	1.0	35,834	1.0	1.0	41,072	1.0	41,072		0	
9235 037	Roxbury Elementary	35,585	1.0	39,834	1.0	1.0	45,072	1.0	45,072		0	
9240 037	Springdale Elementary	31,121	1.0	35,834	1.0	1.0	41,072	1.0	41,072		0	
9245 037	Stillmeadow Elementary	31,679	1.0	35,834	1.0	1.0	41,072	1.0	41,072		0	
9250 037	Strawberry Hill	32,176	1.0	37,834	1.0	1.0	43,072	1.0	43,072		0	
9255 037	Toquam Magnet Elementary	18,339	1.0	35,834	1.0	1.0	41,072	1.0	41,072		0	
9260 037	Westover Magnet Elementar	31,745	1.0	35,834	1.0	1.0	43,072	1.0	43,072		0	
9401 037	Cloonan Middle	35,174	1.0	39,834	1.0	1.0	45,072	1.0	45,072		0	
9405 037	Dolan Middle	31,056	1.0	35,834	1.0	1.0	41,072	1.0	41,072		0	
9410 037	Rippowam Middle	35,079	1.0	37,834	1.0	1.0	43,072	1.0	43,072		0	
9415 037	Scofield Magnet Middle	27,742	1.0	35,834	1.0	1.0	43,072	1.0	43,072		0	
9420 037	Turn of River Middle	33,414	1.0	39,834	1.0	1.0	45,072	1.0	45,072		0	
9501 037	AITE	31,345	1.0	35,834	1.0	1.0	43,072	1.0	43,072		0	
9505 037	Stamford High	33,583	1.0	37,834	1.0	1.0	43,072	1.0	43,072		0	
9510 037	Westhill High	37,298	1.0	37,834	1.0	1.0	41,072	1.0	41,072		0	
9700 037	BOE Summer School	1,394		0			15,185		15,185		0	
2400	**FUNCTION TOTAL**	**698,661**	**22.0**	**814,348**	**22.0**	**22.0**	**950,769**	**22.0**	**950,769**	**0.0**	**0**	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
510118	**Parent Facilitator Salary TOTAL**	**739,024**	**23.0**	**852,182**	**22.0**	**22.0**	**950,769**	**22.0**	**950,769**		**0**	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***1200*	**All Special Education**											
9690 022	BOE Special Education	9,634		75,000			0		0		0	
9690 035	BOE Special Education	165,744		50,000			165,000		165,000		0	
1200	**FUNCTION TOTAL**	**175,378**	**0.0**	**125,000**	**0.0**	**0.0**	**165,000**	**0.0**	**165,000**	**0.0**	**0**	
510119	**Para Sub Coverage TOTAL**	**175,378**		**125,000**			**165,000**		**165,000**		**0**	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE		FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***1110*	**Elementary Instruction**												
9230 014	Rogers International	361		0				361		361		0	
9250 014	Strawberry Hill	2,971		0				0		0		0	
1110	**FUNCTION TOTAL**	**3,332**	**0.0**	**0**	**0.0**		**0.0**	**361**	**0.0**	**361**	**0.0**	**0**	
***1120*	**Middle School Instruction**												
9230 014	Rogers International	20,282		19,500				15,000		15,000		0	
9250 014	Strawberry Hill	18,331		19,500				15,000		15,000		0	
9260 014	Westover Magnet Elementar	8,770		13,500				8,000		8,000		0	
9401 014	Cloonan Middle	10,744		19,500				15,000		15,000		0	
9405 014	Dolan Middle	24,926		19,500				15,000		15,000		0	
9410 014	Rippowam Middle	17,514		19,500				15,000		15,000		0	
9415 014	Scofield Magnet Middle	16,743		19,500				15,000		15,000		0	
9420 014	Turn of River Middle	15,799		19,500				15,000		15,000		0	
9410 017	Rippowam Middle	250		2,665				2,665		2,665		0	
9415 017	Scofield Magnet Middle	0		4,111				4,111		4,111		0	
1120	**FUNCTION TOTAL**	**133,359**	**0.0**	**156,776**	**0.0**		**0.0**	**119,776**	**0.0**	**119,776**	**0.0**	**0**	
***1130*	**High School Instruction**												
9501 009	AITE	9,968		0				0		0		0	
9505 009	Stamford High	548,115		426,682				433,082		433,082		0	
9510 009	Westhill High	599,824		539,000				547,085		547,085		0	
9501 014	AITE	0		22,000				2,000		2,000		0	
9505 014	Stamford High	8,448		22,000				22,000		22,000		0	
9510 014	Westhill High	26,211		22,000				22,000		22,000		0	
9501 017	AITE	3,660		0				0		0		0	
9505 017	Stamford High	0		107,200				107,200		107,200		0	
9510 017	Westhill High	2,300		104,500				104,500		104,500		0	
1130	**FUNCTION TOTAL**	**1,198,526**	**0.0**	**1,243,382**	**0.0**		**0.0**	**1,237,867**	**0.0**	**1,237,867**	**0.0**	**0**	
***1200*	**All Special Education**												
9690 022	BOE Special Education	19,703		40,000				9,000		9,000		0	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
1200	**FUNCTION TOTAL**	**19,703**	**0.0**	**40,000**	**0.0**	**0.0**	**9,000**	**0.0**	**9,000**	**0.0**	**0**	
***1300*	**Continuing Education**											
9601 020	Adult & Continuing Education	417,994		170,646			170,646		170,646		0	
1300	**FUNCTION TOTAL**	**417,994**	**0.0**	**170,646**	**0.0**	**0.0**	**170,646**	**0.0**	**170,646**	**0.0**	**0**	
***2105*	**Other Pupil Person. Services**											
9530 029	SPS Anchor	119,928		75,000			127,231		127,231		0	
2105	**FUNCTION TOTAL**	**119,928**	**0.0**	**75,000**	**0.0**	**0.0**	**127,231**	**0.0**	**127,231**	**0.0**	**0**	
***2106*	**Office of Family Engagement**											
9660 021	BOE OFCE	0		25,000			25,000		25,000		0	
2106	**FUNCTION TOTAL**	**0**	**0.0**	**25,000**	**0.0**	**0.0**	**25,000**	**0.0**	**25,000**	**0.0**	**0**	
***2210*	**Improve Instruction**											
9620 028	BOE English Learners	11,500		20,000			0		0		0	
2210	**FUNCTION TOTAL**	**11,500**	**0.0**	**20,000**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**	
***2225*	**Information Technology**											
9645 025	BOE Information Technology	0		0			10,000		10,000		0	
2225	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**10,000**	**0.0**	**10,000**	**0.0**	**0**	
***2300*	**Support Svces - Gnl Administration**											
9630 033	BOE Finance	0		7,500			0		0		0	
2300	**FUNCTION TOTAL**	**0**	**0.0**	**7,500**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**	
***2500*	**Central Svces -GNL Administration**											
9640 035	BOE Human Resources	0		50,000			56,000		56,000		0	
2500	**FUNCTION TOTAL**	**0**	**0.0**	**50,000**	**0.0**	**0.0**	**56,000**	**0.0**	**56,000**	**0.0**	**0**	
***2520*	**Central Svces - Research**											
9675 036	BOE Research	0		10,000			10,000		10,000		0	
2520	**FUNCTION TOTAL**	**0**	**0.0**	**10,000**	**0.0**	**0.0**	**10,000**	**0.0**	**10,000**	**0.0**	**0**	
***2600*	**Plant Operation/Maintenance**											

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
9625 031	BOE Facilities	343,180		375,000			386,250		386,250		0	
2600	**FUNCTION TOTAL**	**343,180**	**0.0**	**375,000**	**0.0**	**0.0**	**386,250**	**0.0**	**386,250**	**0.0**	**0**	
510120	**Temporary P/T Salary TOTAL**	**2,247,522**		**2,173,304**			**2,152,131**		**2,152,131**		**0**	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***1300*	**Continuing Education**											
9601 020	Adult & Continuing Education	68,235		62,827			62,827		62,827			0
1300	**FUNCTION TOTAL**	**68,235**	**0.0**	**62,827**	**0.0**	**0.0**	**62,827**	**0.0**	**62,827**	**0.0**		**0**
***2600*	**Plant Operation/Maintenance**											
9625 017	BOE Facilities	376,834		386,250			397,838		397,838			0
9625 018	BOE Facilities	72,792		60,320			40,268		40,268			0
9625 025	BOE Facilities	28,596		77,250			79,568		79,568			0
9625 031	BOE Facilities	2,751,861		1,854,000			1,909,620		1,909,620			0
9625 037	BOE Facilities	75,940		51,500			53,045		53,045			0
2600	**FUNCTION TOTAL**	**3,306,023**	**0.0**	**2,429,320**	**0.0**	**0.0**	**2,480,339**	**0.0**	**2,480,339**	**0.0**		**0**
510121	**Custodial/Mech OT - BOE TOTAL**	**3,374,258**		**2,492,147**			**2,543,166**		**2,543,166**			**0**

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE		2026-2027 Supt. Request AMOUNT	2026-2027 BOE Request FTE	2026-2027 Final Approval AMOUNT		
			FTE			FTE				FTE	
*****1200***	**All Special Education**										
9101 022	APPLES PreK	147,184		0			150,000		150,000		0
9640 035	BOE Human Resources	309		10,000			10,000		10,000		0
1200	**FUNCTION TOTAL**	**147,493**	**0.0**	**10,000**	**0.0**	**0.0**	**160,000**	**0.0**	**160,000**	**0.0**	**0**
*****1300***	**Continuing Education**										
9601 020	Adult & Continuing Education	16,980		16,864			16,864		16,864		0
1300	**FUNCTION TOTAL**	**16,980**	**0.0**	**16,864**	**0.0**	**0.0**	**16,864**	**0.0**	**16,864**	**0.0**	**0**
*****2225***	**Information Technology**										
9645 025	BOE Information Technology	10,000		0			0		0		0
2225	**FUNCTION TOTAL**	**10,000**	**0.0**	**0**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**
*****2300***	**Support Svces - Gnl Administration**										
9670 030	BOE Public Affairs	40,196		60,112			60,112		60,112		0
9705 032	BOE Superintendents Office	816		0			0		0		0
2300	**FUNCTION TOTAL**	**41,012**	**0.0**	**60,112**	**0.0**	**0.0**	**60,112**	**0.0**	**60,112**	**0.0**	**0**
*****2400***	**Support Svces - S.B. Administration**										
9640 035	BOE Human Resources	144,113		10,000			100,000		100,000		0
2400	**FUNCTION TOTAL**	**144,113**	**0.0**	**10,000**	**0.0**	**0.0**	**100,000**	**0.0**	**100,000**	**0.0**	**0**
*****2500***	**Central Svces -GNL Administration**										
9640 035	BOE Human Resources	232,986		40,000			150,000		150,000		0
2500	**FUNCTION TOTAL**	**232,986**	**0.0**	**40,000**	**0.0**	**0.0**	**150,000**	**0.0**	**150,000**	**0.0**	**0**
*****2600***	**Plant Operation/Maintenance**										
9625 031	BOE Facilities	23,589		15,450			15,914		15,914		0
2600	**FUNCTION TOTAL**	**23,589**	**0.0**	**15,450**	**0.0**	**0.0**	**15,914**	**0.0**	**15,914**	**0.0**	**0**
*****2700***	**Pupil Transportation - Regular**										
9725 039	BOE Transportation	3,038		15,000			7,500		7,500		0
2700	**FUNCTION TOTAL**	**3,038**	**0.0**	**15,000**	**0.0**	**0.0**	**7,500**	**0.0**	**7,500**	**0.0**	**0**

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget	2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
510122	**Clerical OT**										
	TOTAL	**619,211**		**167,426**			**510,390**		**510,390**		**0**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
*****1130***	**High School Instruction**											
9605 009	BOE Athletics	66,767		50,000			50,000		50,000		0	
1130	**FUNCTION TOTAL**	**66,767**	**0.0**	**50,000**	**0.0**	**0.0**	**50,000**	**0.0**	**50,000**	**0.0**	**0**	
*****1300***	**Continuing Education**											
9601 020	Adult & Continuing Education	34,432		34,800			34,800		34,800		0	
1300	**FUNCTION TOTAL**	**34,432**	**0.0**	**34,800**	**0.0**	**0.0**	**34,800**	**0.0**	**34,800**	**0.0**	**0**	
*****2500***	**Central Svces -GNL Administration**											
9640 035	BOE Human Resources	0		5,000			5,000		5,000		0	
2500	**FUNCTION TOTAL**	**0**	**0.0**	**5,000**	**0.0**	**0.0**	**5,000**	**0.0**	**5,000**	**0.0**	**0**	
510123	**Police & Fire OT TOTAL**	**101,199**		**89,800**			**89,800**		**89,800**		**0**	

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS 2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT		
***1400*	**Summer School**												
9700 018	BOE Summer School	0		90,000			0		0		0		
1400	**FUNCTION TOTAL**	**0**	**0.0**	**90,000**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**		
***2400*	**Support Svces - S.B. Administration**												
9680 037	BOE Safety and Security	382,739		260,000			360,000		360,000		0		
2400	**FUNCTION TOTAL**	**382,739**	**0.0**	**260,000**	**0.0**	**0.0**	**360,000**	**0.0**	**360,000**	**0.0**	**0**		
510124	**Security Worker O/T TOTAL**	**382,739**		**350,000**			**360,000**		**360,000**		**0**		

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE	2026-2027 Supt. Request FTE	AMOUNT	2026-2027 BOE Request FTE	AMOUNT	2026-2027 Final Approval FTE	AMOUNT
*****2106***	**Office of Family Engagement**										
9660 021	BOE OFCE	20,680		20,000			20,000		20,000		0
2106	**FUNCTION TOTAL**	**20,680**	**0.0**	**20,000**	**0.0**	**0.0**	**20,000**	**0.0**	**20,000**	**0.0**	**0**
510125	**Parent Facilitators OT SPS TOTAL**	**20,680**		**20,000**			**20,000**		**20,000**		**0**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2590*	**Central Svces - Misc. Benefit**											
9625 031	BOE Facilities	156,511		160,000			160,000		160,000		0	
2590	**FUNCTION TOTAL**	**156,511**	**0.0**	**160,000**	**0.0**	**0.0**	**160,000**	**0.0**	**160,000**	**0.0**	**0**	
520201	**Clothing/Tool Allowance TOTAL**	**156,511**		**160,000**			**160,000**		**160,000**		**0**	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2500*	**Central Svces -GNL Administration**											
9640 035	BOE Human Resources	40,738,851		43,729,828			49,126,622		50,156,302			0
2500	**FUNCTION TOTAL**	**40,738,851**	**0.0**	**43,729,828**	**0.0**	**0.0**	**49,126,622**	**0.0**	**50,156,302**	**0.0**		**0**
520202	**Health/Hospital Insurance TOTAL**	**40,738,851**		**43,729,828**			**49,126,622**		**50,156,302**			**0**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2500*	**Central Svces -GNL Administration**											
9640 035	BOE Human Resources	4,796,324		4,618,605			5,140,935		5,140,935			0
2500	**FUNCTION TOTAL**	**4,796,324**	**0.0**	**4,618,605**	**0.0**	**0.0**	**5,140,935**	**0.0**	**5,140,935**	**0.0**		**0**
520207	**Social Security - BOE TOTAL**	**4,796,324**		**4,618,605**			**5,140,935**		**5,140,935**			**0**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2500*	**Central Svces -GNL Administration**											
9640 035	BOE Human Resources	123,664		130,000			130,000		130,000		0	
2500	**FUNCTION TOTAL**	**123,664**	**0.0**	**130,000**	**0.0**	**0.0**	**130,000**	**0.0**	**130,000**	**0.0**	**0**	
520208	**Unemployment Comp - BOE TOTAL**	**123,664**		**130,000**			**130,000**		**130,000**		**0**	

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE	2026-2027 Supt. Request FTE	AMOUNT	2026-2027 BOE Request FTE	AMOUNT	2026-2027 Final Approval FTE	AMOUNT
***2500*	**Central Svces -GNL Administration**										
9640 035	BOE Human Resources	131,330		171,000			171,000		171,000		0
2500	**FUNCTION TOTAL**	**131,330**	**0.0**	**171,000**	**0.0**	**0.0**	**171,000**	**0.0**	**171,000**	**0.0**	**0**
520215	**Tuition Reimbursement TOTAL**	**131,330**		**171,000**			**171,000**		**171,000**		**0**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT		
***2500*	**Central Svces -GNL Administration**												
9640 035	BOE Human Resources	25,500		50,000			50,000		50,000		0		
2500	**FUNCTION TOTAL**	**25,500**	**0.0**	**50,000**	**0.0**	**0.0**	**50,000**	**0.0**	**50,000**	**0.0**	**0**		
520216	**Childcare Reimbursement Tchr TOTAL**	**25,500**		**50,000**			**50,000**		**50,000**		**0**		

OPERATIONS

CODE / ***FUNC*	DESCRIPTION OF ACCOUNTS / FUNCTION TITLE	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
*****2500***	**Central Svces -GNL Administration**											
9640 035	BOE Human Resources	1,480,997		1,603,000			1,667,120		1,667,120			0
2500	**FUNCTION TOTAL**	**1,480,997**	**0.0**	**1,603,000**	**0.0**	**0.0**	**1,667,120**	**0.0**	**1,667,120**	**0.0**		**0**
*****2590***	**Central Svces - Misc. Benefit**											
9625 031	BOE Facilities	580,550		460,000			615,906		615,906			0
9640 035	BOE Human Resources	330,443		816,719			357,407		357,407			0
2590	**FUNCTION TOTAL**	**910,993**	**0.0**	**1,276,719**	**0.0**	**0.0**	**973,313**	**0.0**	**973,313**	**0.0**		**0**
520230	**Pension TOTAL**	**2,391,990**		**2,879,719**			**2,640,433**		**2,640,433**			**0**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2500*	**Central Svces -GNL Administration**											
9640 035	BOE Human Resources	1,207,769		1,307,000			1,359,280		1,359,280			0
2500	**FUNCTION TOTAL**	**1,207,769**	**0.0**	**1,307,000**	**0.0**	**0.0**	**1,359,280**	**0.0**	**1,359,280**	**0.0**		**0**
520231	**OPEB L/T Contribution TOTAL**	**1,207,769**		**1,307,000**			**1,359,280**		**1,359,280**			**0**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2500*	**Central Svces -GNL Administration**											
9640 035	BOE Human Resources	2,506,356		2,606,610			2,710,874		2,710,874			0
2500	**FUNCTION TOTAL**	**2,506,356**	**0.0**	**2,606,610**	**0.0**	**0.0**	**2,710,874**	**0.0**	**2,710,874**	**0.0**		**0**
520260	**Workman's Comp TOTAL**	**2,506,356**		**2,606,610**			**2,710,874**		**2,710,874**			**0**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE		AMOUNT	FTE	AMOUNT	FTE	AMOUNT		
*****1105***	**Pre-Kindergarten**												
9101 064	APPLES PreK	61,010		90,000			65,000		65,000		0		
1105	**FUNCTION TOTAL**	**61,010**	**0.0**	**90,000**	**0.0**	**0.0**	**65,000**	**0.0**	**65,000**	**0.0**	**0**		
*****1110***	**Elementary Instruction**												
9205 005	Hart Magnet Elementary	0		5,658			5,000		5,000		0		
9615 015	BOE Curriculum and Instructi	9,150		33,550			4,054		4,054		0		
9695 026	BOE SRBI	0		0			72,700		72,700		0		
9620 028	BOE English Learners	0		0			15,000		15,000		0		
1110	**FUNCTION TOTAL**	**9,150**	**0.0**	**39,208**	**0.0**	**0.0**	**96,754**	**0.0**	**96,754**	**0.0**	**0**		
*****1120***	**Middle School Instruction**												
9410 014	Rippowam Middle	0		286			286		286		0		
9615 015	BOE Curriculum and Instructi	21,044		80,000			50,000		50,000		0		
9695 026	BOE SRBI	0		0			67,000		67,000		0		
9620 028	BOE English Learners	0		0			107,090		107,090		0		
9401 037	Cloonan Middle	155		357			1,024		1,024		0		
1120	**FUNCTION TOTAL**	**21,199**	**0.0**	**80,643**	**0.0**	**0.0**	**225,400**	**0.0**	**225,400**	**0.0**	**0**		
*****1130***	**High School Instruction**												
9605 009	BOE Athletics	101,100		95,000			95,000		95,000		0		
9510 013	Westhill High	30,875		4,000			44,075		44,075		0		
9615 015	BOE Curriculum and Instructi	13,995		50,000			50,000		50,000		0		
9615 016	BOE Curriculum and Instructi	0		15,000			40,000		40,000		0		
9505 027	Stamford High	0		10,790			0		0		0		
1130	**FUNCTION TOTAL**	**145,970**	**0.0**	**174,790**	**0.0**	**0.0**	**229,075**	**0.0**	**229,075**	**0.0**	**0**		
*****1200***	**All Special Education**												
9690 022	BOE Special Education	1,207		10,000			3,500		3,500		0		
1200	**FUNCTION TOTAL**	**1,207**	**0.0**	**10,000**	**0.0**	**0.0**	**3,500**	**0.0**	**3,500**	**0.0**	**0**		
*****1251***	**ESL**												
9620 028	BOE English Learners	6,519		5,000			0		0		0		

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT		2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT		2026-2027 BOE Request AMOUNT		2026-2027 Final Approval AMOUNT
			FTE		FTE			FTE		FTE	
1251	**FUNCTION TOTAL**	**6,519**	**0.0**	**5,000**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**
*****1260***	**SRBI - Instruction**										
9695 026	BOE SRBI	6,387		8,000			0		0		0
1260	**FUNCTION TOTAL**	**6,387**	**0.0**	**8,000**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**
*****1300***	**Continuing Education**										
9601 020	Adult & Continuing Education	8,850		14,500			14,500		14,500		0
1300	**FUNCTION TOTAL**	**8,850**	**0.0**	**14,500**	**0.0**	**0.0**	**14,500**	**0.0**	**14,500**	**0.0**	**0**
*****1400***	**Summer School**										
9700 018	BOE Summer School	1,581		5,000			0		0		0
1400	**FUNCTION TOTAL**	**1,581**	**0.0**	**5,000**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**
*****2102***	**Speech and Hearing Services**										
9690 022	BOE Special Education	0		0			7,000		7,000		0
9710 022	BOE Support Services	3,656		0			0		0		0
2102	**FUNCTION TOTAL**	**3,656**	**0.0**	**0**	**0.0**	**0.0**	**7,000**	**0.0**	**7,000**	**0.0**	**0**
*****2105***	**Other Pupil Person. Services**										
9530 029	SPS Anchor	17,000		15,000			18,035		18,035		0
2105	**FUNCTION TOTAL**	**17,000**	**0.0**	**15,000**	**0.0**	**0.0**	**18,035**	**0.0**	**18,035**	**0.0**	**0**
*****2106***	**Office of Family Engagement**										
9660 021	BOE OFCE	136,597		151,410			151,410		151,410		0
2106	**FUNCTION TOTAL**	**136,597**	**0.0**	**151,410**	**0.0**	**0.0**	**151,410**	**0.0**	**151,410**	**0.0**	**0**
*****2108***	**Mental Healh Initiatives D-W**										
9660 021	BOE OFCE	90,758		139,000			227,000		227,000		0
2108	**FUNCTION TOTAL**	**90,758**	**0.0**	**139,000**	**0.0**	**0.0**	**227,000**	**0.0**	**227,000**	**0.0**	**0**
*****2210***	**Improve Instruction**										
9615 013	BOE Curriculum and Instructi	12,027		6,000			6,000		6,000		0
9615 014	BOE Curriculum and Instructi	202		10,000			20,000		20,000		0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE		AMOUNT	FTE	AMOUNT	FTE	AMOUNT		
2210	**FUNCTION TOTAL**	**12,229**	**0.0**	**16,000**	**0.0**	**0.0**	**26,000**	**0.0**	**26,000**	**0.0**	**0**		
***2225*	**Information Technology**												
9720 004	BOE Technology Integration	4,980		3,000			5,700		5,700		0		
9645 025	BOE Information Technology	213,000		220,000			223,000		223,000		0		
2225	**FUNCTION TOTAL**	**217,980**	**0.0**	**223,000**	**0.0**	**0.0**	**228,700**	**0.0**	**228,700**	**0.0**	**0**		
***2300*	**Support Svces - Gnl Administration**												
9705 032	BOE Superintendents Office	60,000		0			0		0		0		
9630 033	BOE Finance	0		7,500			0		0		0		
2300	**FUNCTION TOTAL**	**60,000**	**0.0**	**7,500**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**		
***2400*	**Support Svces - S.B. Administration**												
9680 037	BOE Safety and Security	56,167		81,000			130,000		130,000		0		
2400	**FUNCTION TOTAL**	**56,167**	**0.0**	**81,000**	**0.0**	**0.0**	**130,000**	**0.0**	**130,000**	**0.0**	**0**		
***2500*	**Central Svces -GNL Administration**												
9640 035	BOE Human Resources	425,328		368,000			488,143		488,143		0		
2500	**FUNCTION TOTAL**	**425,328**	**0.0**	**368,000**	**0.0**	**0.0**	**488,143**	**0.0**	**488,143**	**0.0**	**0**		
***2510*	**Central Svces - Public Affairs**												
9670 032	BOE Public Affairs	230,848		190,000			248,000		248,000		0		
2510	**FUNCTION TOTAL**	**230,848**	**0.0**	**190,000**	**0.0**	**0.0**	**248,000**	**0.0**	**248,000**	**0.0**	**0**		
***2520*	**Central Svces - Research**												
9675 036	BOE Research	26,250		57,000			57,000		57,000		0		
2520	**FUNCTION TOTAL**	**26,250**	**0.0**	**57,000**	**0.0**	**0.0**	**57,000**	**0.0**	**57,000**	**0.0**	**0**		
***2700*	**Pupil Transportation - Regular**												
9725 039	BOE Transportation	61,829		25,000			50,000		50,000		0		
2700	**FUNCTION TOTAL**	**61,829**	**0.0**	**25,000**	**0.0**	**0.0**	**50,000**	**0.0**	**50,000**	**0.0**	**0**		
530321	**In-District PD/Contracted Servic TOTAL**	**1,600,515**		**1,700,051**			**2,265,517**		**2,265,517**		**0**		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***1110*	**Elementary Instruction**											
9230 001	Rogers International	38,638		75,000			75,000		75,000			0
9250 001	Strawberry Hill	26,469		92,000			92,000		92,000			0
1110	**FUNCTION TOTAL**	**65,107**	**0.0**	**167,000**	**0.0**	**0.0**	**167,000**	**0.0**	**167,000**	**0.0**		**0**
***1120*	**Middle School Instruction**											
9615 012	BOE Curriculum and Instructi	18,099		10,000			0		0			0
1120	**FUNCTION TOTAL**	**18,099**	**0.0**	**10,000**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**		**0**
***1130*	**High School Instruction**											
9501 001	AITE	44,534		3,000			0		0			0
1130	**FUNCTION TOTAL**	**44,534**	**0.0**	**3,000**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**		**0**
***2250*	**DW - Professional Development**											
9615 004	BOE Curriculum and Instructi	6,645		7,500			7,500		7,500			0
2250	**FUNCTION TOTAL**	**6,645**	**0.0**	**7,500**	**0.0**	**0.0**	**7,500**	**0.0**	**7,500**	**0.0**		**0**
530322	**Instr Prog Improv Svs TOTAL**	**134,385**		**187,500**			**174,500**		**174,500**			**0**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget	2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE		AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***1120*	**Middle School Instruction**											
9615 016	BOE Curriculum and Instructi	24,800		45,000			12,000		12,000		0	
1120	**FUNCTION TOTAL**	**24,800**	**0.0**	**45,000**	**0.0**	**0.0**	**12,000**	**0.0**	**12,000**	**0.0**	**0**	
***1130*	**High School Instruction**											
9505 009	Stamford High	3,793		3,650			3,650		3,650		0	
9510 009	Westhill High	4,345		2,500			2,500		2,500		0	
1130	**FUNCTION TOTAL**	**8,138**	**0.0**	**6,150**	**0.0**	**0.0**	**6,150**	**0.0**	**6,150**	**0.0**	**0**	
***1200*	**All Special Education**											
9690 022	BOE Special Education	7,948,837		7,200,890			6,786,365		6,786,365		0	
9760 022	Stamford School Charter for	335,000		350,000			400,000		400,000		0	
1200	**FUNCTION TOTAL**	**8,283,837**	**0.0**	**7,550,890**	**0.0**	**0.0**	**7,186,365**	**0.0**	**7,186,365**	**0.0**	**0**	
***1204*												
9690 022	BOE Special Education	0		0			669,347		669,347		0	
1204	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**669,347**	**0.0**	**669,347**	**0.0**	**0**	
***2100*	**Support Svces - Students**											
9635 049	BOE Health Services	179,172		179,172			179,172		179,172		0	
2100	**FUNCTION TOTAL**	**179,172**	**0.0**	**179,172**	**0.0**	**0.0**	**179,172**	**0.0**	**179,172**	**0.0**	**0**	
530323	**Pupil Services TOTAL**	**8,495,947**		**7,781,212**			**8,053,034**		**8,053,034**		**0**	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***1200*	**All Special Education**											
9690 022	BOE Special Education	128,176		278,681			308,352		308,352			0
1200	**FUNCTION TOTAL**	**128,176**	**0.0**	**278,681**	**0.0**	**0.0**	**308,352**	**0.0**	**308,352**	**0.0**		**0**
***2300*	**Support Svces - Gnl Administration**											
9670 030	BOE Public Affairs	0		55,000			55,000		55,000			0
2300	**FUNCTION TOTAL**	**0**	**0.0**	**55,000**	**0.0**	**0.0**	**55,000**	**0.0**	**55,000**	**0.0**		**0**
***2500*	**Central Svces -GNL Administration**											
9670 030	BOE Public Affairs	63,147		379,064			321,064		321,064			0
9640 035	BOE Human Resources	293,782		175,000			175,000		175,000			0
2500	**FUNCTION TOTAL**	**356,929**	**0.0**	**554,064**	**0.0**	**0.0**	**496,064**	**0.0**	**496,064**	**0.0**		**0**
530324	**Legal Services TOTAL**	**485,105**		**887,745**			**859,416**		**859,416**			**0**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2400*	**Support Svces - S.B. Administration**											
9680 037	BOE Safety and Security	0		63,750			0		0		0	
2400	**FUNCTION TOTAL**	**0**	**0.0**	**63,750**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**	
***2600*	**Plant Operation/Maintenance**											
9625 031	BOE Facilities	2,019,852		2,448,750			2,522,212		2,522,212		0	
2600	**FUNCTION TOTAL**	**2,019,852**	**0.0**	**2,448,750**	**0.0**	**0.0**	**2,522,212**	**0.0**	**2,522,212**	**0.0**	**0**	
530326	**Contracted Svcs - Buildings/Gr TOTAL**	**2,019,852**		**2,512,500**			**2,522,212**		**2,522,212**		**0**	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT		
*****1120***	**Middle School Instruction**												
9230 014	Rogers International	0		0			1,500		1,500		0		
9250 014	Strawberry Hill	0		0			1,500		1,500		0		
9260 014	Westover Magnet Elementar	0		0			1,500		1,500		0		
9401 014	Cloonan Middle	0		0			1,500		1,500		0		
9405 014	Dolan Middle	0		0			1,500		1,500		0		
9410 014	Rippowam Middle	0		0			1,500		1,500		0		
9415 014	Scofield Magnet Middle	0		0			1,500		1,500		0		
9420 014	Turn of River Middle	0		0			1,500		1,500		0		
1120	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**12,000**	**0.0**	**12,000**	**0.0**	**0**		
*****1130***	**High School Instruction**												
9501 015	AITE	81,354		0			0		0		0		
9505 034	Stamford High	126,201		65,000			133,000		133,000		0		
9505 037	Stamford High	110,000		83,491			0		0		0		
1130	**FUNCTION TOTAL**	**317,555**	**0.0**	**148,491**	**0.0**	**0.0**	**133,000**	**0.0**	**133,000**	**0.0**	**0**		
*****1200***	**All Special Education**												
9690 022	BOE Special Education	0		0			3,500		3,500		0		
1200	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**3,500**	**0.0**	**3,500**	**0.0**	**0**		
*****1201***	**Vision Program**												
9690 022	BOE Special Education	0		0			10,000		10,000		0		
1201	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**10,000**	**0.0**	**10,000**	**0.0**	**0**		
*****1202***	**Transition Programming**												
9690 022	BOE Special Education	0		82,000			72,000		72,000		0		
1202	**FUNCTION TOTAL**	**0**	**0.0**	**82,000**	**0.0**	**0.0**	**72,000**	**0.0**	**72,000**	**0.0**	**0**		
*****2103***	**Social Work Services**												
9710 021	BOE Support Services	0		0			25,000		25,000		0		
2103	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**25,000**	**0.0**	**25,000**	**0.0**	**0**		
*****2104***	**Guidance C. services**												

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
9610 024	BOE College and Career	0		10,000			12,000		12,000		0	
2104	**FUNCTION TOTAL**	**0**	**0.0**	**10,000**	**0.0**	**0.0**	**12,000**	**0.0**	**12,000**	**0.0**	**0**	
***2106*	**Office of Family Engagement**											
9660 021	BOE OFCE	0		280,000			0		280,000		0	
2106	**FUNCTION TOTAL**	**0**	**0.0**	**280,000**	**0.0**	**0.0**	**0**	**0.0**	**280,000**	**0.0**	**0**	
***2300*	**Support Svces - Gnl Administration**											
9670 030	BOE Public Affairs	60,024		15,000			15,000		15,000		0	
9650 032	BOE Innovative Programs	2,756		9,000			3,000		3,000		0	
9630 033	BOE Finance	7,750		7,500			7,750		7,750		0	
2300	**FUNCTION TOTAL**	**70,530**	**0.0**	**31,500**	**0.0**	**0.0**	**25,750**	**0.0**	**25,750**	**0.0**	**0**	
***2400*	**Support Svces - S.B. Administration**											
9510 037	Westhill High	500		2,000			500		500		0	
2400	**FUNCTION TOTAL**	**500**	**0.0**	**2,000**	**0.0**	**0.0**	**500**	**0.0**	**500**	**0.0**	**0**	
530330	**Other Prof & Tech Svs TOTAL**	**388,585**		**553,991**			**293,750**		**573,750**		**0**	

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE		2026-2027 Supt. Request AMOUNT		2026-2027 BOE Request AMOUNT		2026-2027 Final Approval AMOUNT
			FTE			FTE		FTE		FTE	
***2600*	**Plant Operation/Maintenance**										
9201 031	Davenport Ridge Elementary	214,151		179,391			162,152		162,152		0
9205 031	Hart Magnet Elementary	163,957		169,921			141,353		141,353		0
9210 031	Julia A. Stark Elementary	148,098		134,531			126,369		126,369		0
9215 031	K. T. Murphy Elementary	102,236		92,533			85,340		85,340		0
9220 031	Newfield Elementary	112,838		108,547			101,688		101,688		0
9225 031	Northeast Elementary	115,673		120,213			99,609		99,609		0
9230 031	Rogers International	325,927		314,246			287,451		287,451		0
9235 031	Roxbury Elementary	137,688		131,010			116,297		116,297		0
9240 031	Springdale Elementary	154,924		154,917			141,845		141,845		0
9245 031	Stillmeadow Elementary	194,935		192,201			171,421		171,421		0
9250 031	Strawberry Hill	251,318		272,637			271,524		271,524		0
9255 031	Toquam Magnet Elementary	263,058		248,740			231,060		231,060		0
9260 031	Westover Magnet Elementar	317,195		301,617			287,388		287,388		0
9401 031	Cloonan Middle	247,511		229,117			215,793		215,793		0
9405 031	Dolan Middle	91,609		75,602			70,235		70,235		0
9410 031	Rippowam Middle	252,265		247,258			217,648		217,648		0
9415 031	Scofield Magnet Middle	288,783		282,792			249,366		249,366		0
9420 031	Turn of River Middle	153,188		155,925			138,339		138,339		0
9501 031	AITE	305,272		331,050			286,629		286,629		0
9505 031	Stamford High	639,767		651,562			573,438		573,438		0
9510 031	Westhill High	904,579		852,390			809,616		809,616		0
9530 031	SPS Anchor	25,129		39,660			16,779		16,779		0
2600	**FUNCTION TOTAL**	**5,410,101**	**0.0**	**5,285,860**	**0.0**	**0.0**	**4,801,340**	**0.0**	**4,801,340**	**0.0**	**0**
540411	**Electricity TOTAL**	**5,410,101**		**5,285,860**			**4,801,340**		**4,801,340**		**0**

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS									
		2024-2025 LY Actual		2025-2026 CY Budget	2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***2600*	**Plant Operation/Maintenance**										
9205 031	Hart Magnet Elementary	13,319		0			0		0		0
9210 031	Julia A. Stark Elementary	2,436		0			0		0		0
9215 031	K. T. Murphy Elementary	4,994		0			0		0		0
9220 031	Newfield Elementary	651		0			0		0		0
9225 031	Northeast Elementary	8,123		0			0		0		0
9235 031	Roxbury Elementary	14,435		0			0		0		0
9240 031	Springdale Elementary	3,475		0			0		0		0
9255 031	Toquam Magnet Elementary	4,081		0			0		0		0
9260 031	Westover Magnet Elementar	3,594		0			0		0		0
9401 031	Cloonan Middle	6,427		0			0		0		0
9405 031	Dolan Middle	3,907		0			0		0		0
9410 031	Rippowam Middle	6,195		0			0		0		0
9420 031	Turn of River Middle	5,494		0			0		0		0
9505 031	Stamford High	2,609		0			0		0		0
9510 031	Westhill High	967		0			0		0		0
2600	**FUNCTION TOTAL**	**80,707**	**0.0**	**0**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**
540412	**Gas - Non-heat TOTAL**	**80,707**		**0**			**0**		**0**		**0**

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE		2026-2027 Supt. Request FTE	2026-2027 BOE Request AMOUNT		2026-2027 Final Approval FTE	AMOUNT
***2600*	**Plant Operation/Maintenance**										
9201 031	Davenport Ridge Elementary	5,672		7,224			6,018	6,018			0
9205 031	Hart Magnet Elementary	6,443		10,760			6,835	6,835			0
9210 031	Julia A. Stark Elementary	5,232		8,402			5,550	5,550			0
9215 031	K. T. Murphy Elementary	8,522		12,311			9,041	9,041			0
9220 031	Newfield Elementary	9,890		12,813			10,492	10,492			0
9225 031	Northeast Elementary	3,881		5,910			4,118	4,118			0
9230 031	Rogers International	7,150		12,165			7,585	7,585			0
9235 031	Roxbury Elementary	7,045		8,689			7,474	7,474			0
9240 031	Springdale Elementary	10,565		16,359			11,208	11,208			0
9245 031	Stillmeadow Elementary	8,044		12,188			8,533	8,533			0
9250 031	Strawberry Hill	9,287		15,020			9,852	9,852			0
9255 031	Toquam Magnet Elementary	9,040		13,362			9,590	9,590			0
9260 031	Westover Magnet Elementar	10,279		14,978			10,905	10,905			0
9401 031	Cloonan Middle	8,219		11,063			8,720	8,720			0
9405 031	Dolan Middle	5,597		6,933			5,937	5,937			0
9410 031	Rippowam Middle	14,936		29,788			15,846	15,846			0
9415 031	Scofield Magnet Middle	6,018		7,934			6,385	6,385			0
9420 031	Turn of River Middle	6,980		10,631			7,405	7,405			0
9501 031	AITE	8,032		13,807			8,521	8,521			0
9505 031	Stamford High	16,650		32,451			17,664	17,664			0
9510 031	Westhill High	22,279		34,898			23,636	23,636			0
9530 031	SPS Anchor	3,521		4,168			3,736	3,736			0
9625 031	BOE Facilities	150,930		156,865			160,122	160,122			0
2600	**FUNCTION TOTAL**	**344,212**	**0.0**	**458,719**	**0.0**	**0.0**	**365,173**	**365,173**	**0.0**	**0.0**	**0**
540413	**Water - BOE TOTAL**	**344,212**		**458,719**			**365,173**	**365,173**			**0**

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE		2026-2027 Supt. Request FTE	AMOUNT	2026-2027 BOE Request FTE	AMOUNT	2026-2027 Final Approval FTE	AMOUNT
*****1120***	**Middle School Instruction**											
9615 015	BOE Curriculum and Instructi	1,640		10,000			10,000		10,000			0
1120	**FUNCTION TOTAL**	**1,640**	**0.0**	**10,000**	**0.0**	**0.0**	**10,000**	**0.0**	**10,000**	**0.0**		**0**
*****1130***	**High School Instruction**											
9505 009	Stamford High	21,847		22,000			22,000		22,000			0
9510 009	Westhill High	19,167		22,000			22,000		22,000			0
9615 015	BOE Curriculum and Instructi	412		10,000			15,000		15,000			0
9510 023	Westhill High	0		750			0		0			0
1130	**FUNCTION TOTAL**	**41,426**	**0.0**	**54,750**	**0.0**	**0.0**	**59,000**	**0.0**	**59,000**	**0.0**		**0**
*****2225***	**Information Technology**											
9720 004	BOE Technology Integration	1,540		2,000			2,000		2,000			0
9645 025	BOE Information Technology	20,752		45,000			40,000		40,000			0
2225	**FUNCTION TOTAL**	**22,292**	**0.0**	**47,000**	**0.0**	**0.0**	**42,000**	**0.0**	**42,000**	**0.0**		**0**
*****2300***	**Support Svces - Gnl Administration**											
9630 033	BOE Finance	47,339		225,000			50,711		50,711			0
2300	**FUNCTION TOTAL**	**47,339**	**0.0**	**225,000**	**0.0**	**0.0**	**50,711**	**0.0**	**50,711**	**0.0**		**0**
*****2400***	**Support Svces - S.B. Administration**											
9680 037	BOE Safety and Security	7,183		40,000			10,000		10,000			0
2400	**FUNCTION TOTAL**	**7,183**	**0.0**	**40,000**	**0.0**	**0.0**	**10,000**	**0.0**	**10,000**	**0.0**		**0**
*****2600***	**Plant Operation/Maintenance**											
9625 031	BOE Facilities	2,523,794		2,292,423			2,361,195		2,361,195			0
2600	**FUNCTION TOTAL**	**2,523,794**	**0.0**	**2,292,423**	**0.0**	**0.0**	**2,361,195**	**0.0**	**2,361,195**	**0.0**		**0**
*****2700***	**Pupil Transportation - Regular**											
9725 039	BOE Transportation	5,285		5,000			5,000		5,000			0
2700	**FUNCTION TOTAL**	**5,285**	**0.0**	**5,000**	**0.0**	**0.0**	**5,000**	**0.0**	**5,000**	**0.0**		**0**
540420	**Repair Maint & Cleaning TOTAL**	**2,648,959**		**2,674,173**			**2,537,906**		**2,537,906**			**0**

OPERATIONS

CODE / ***FUNC* / LOC.PGR	DESCRIPTION OF ACCOUNTS / FUNCTION TITLE / OBJECT TITLE	2024-2025 LY Actual AMOUNT	2025-2026 CY Budget FTE	2025-2026 Adjusted AMOUNT	2025-2026 Adjusted FTE	2026-2027 Supt. Request FTE	2026-2027 Supt. Request AMOUNT	2026-2027 BOE Request FTE	2026-2027 BOE Request AMOUNT	2026-2027 Final Approval FTE	2026-2027 Final Approval AMOUNT
***1200*	**All Special Education**										
9690 022	BOE Special Education	0		75,000			55,156		55,156		0
1200	**FUNCTION TOTAL**	**0**	**0.0**	**75,000**	**0.0**	**0.0**	**55,156**	**0.0**	**55,156**	**0.0**	**0**
***1300*	**Continuing Education**										
9601 020	Adult & Continuing Education	85,855		0			0		0		0
1300	**FUNCTION TOTAL**	**85,855**	**0.0**	**0**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**
***2225*	**Information Technology**										
9645 025	BOE Information Technology	4,534		6,000			6,000		6,000		0
2225	**FUNCTION TOTAL**	**4,534**	**0.0**	**6,000**	**0.0**	**0.0**	**6,000**	**0.0**	**6,000**	**0.0**	**0**
***2400*	**Support Svces - S.B. Administration**										
9505 037	Stamford High	5,821		4,554			9,000		9,000		0
9510 037	Westhill High	24,683		18,000			24,683		24,683		0
2400	**FUNCTION TOTAL**	**30,504**	**0.0**	**22,554**	**0.0**	**0.0**	**33,683**	**0.0**	**33,683**	**0.0**	**0**
***2600*	**Plant Operation/Maintenance**										
9540 022	STEPS Program	35,000		38,000			38,000		38,000		0
9625 031	BOE Facilities	218,732		249,775			253,522		253,522		0
2600	**FUNCTION TOTAL**	**253,732**	**0.0**	**287,775**	**0.0**	**0.0**	**291,522**	**0.0**	**291,522**	**0.0**	**0**
540440	**Rentals TOTAL**	**374,625**		**391,329**			**386,361**		**386,361**		**0**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2600*	**Plant Operation/Maintenance**											
9625 031	BOE Facilities	782,325		749,668			772,158		772,158		0	
2600	**FUNCTION TOTAL**	**782,325**	**0.0**	**749,668**	**0.0**	**0.0**	**772,158**	**0.0**	**772,158**	**0.0**	**0**	
***2601*	**Plant Management**											
9625 031	BOE Facilities	536,250		526,250			515,625		515,625		0	
2601	**FUNCTION TOTAL**	**536,250**	**0.0**	**526,250**	**0.0**	**0.0**	**515,625**	**0.0**	**515,625**	**0.0**	**0**	
540450	**Construction Svcs TOTAL**	**1,318,575**		**1,275,918**			**1,287,783**		**1,287,783**		**0**	

OPERATIONS

CODE / ***FUNC*	DESCRIPTION OF ACCOUNTS / FUNCTION TITLE	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2600*	**Plant Operation/Maintenance**											
9625 031	BOE Facilities	361,775		525,300			541,060		541,060		0	
2600	**FUNCTION TOTAL**	**361,775**	**0.0**	**525,300**	**0.0**	**0.0**	**541,060**	**0.0**	**541,060**	**0.0**	**0**	
540452	**Grounds Maintenance - BOE TOTAL**	**361,775**		**525,300**			**541,060**		**541,060**		**0**	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2700*	**Pupil Transportation - Regular**											
9700 018	BOE Summer School	215,200		230,630			0		0		0	
9501 039	AITE	48,896		5,000			50,000		50,000		0	
9725 039	BOE Transportation	11,608,323		12,400,169			13,270,353		13,270,353		0	
9755 041	NP Private & Parochial	2,940,214		3,088,015			3,272,531		3,272,531		0	
2700	**FUNCTION TOTAL**	**14,812,633**	**0.0**	**15,723,814**	**0.0**	**0.0**	**16,592,884**	**0.0**	**16,592,884**	**0.0**	**0**	
***2702*	**Pupil Transport - SPED In-District**											
9700 018	BOE Summer School	223,895		622,450			0		0		0	
9690 039	BOE Special Education	6,367,280		6,814,352			7,093,642		7,093,642		0	
2702	**FUNCTION TOTAL**	**6,591,175**	**0.0**	**7,436,802**	**0.0**	**0.0**	**7,093,642**	**0.0**	**7,093,642**	**0.0**	**0**	
***2710*	**Pupil Transport - McKinney-Vento**											
9725 039	BOE Transportation	323,079		180,640			359,595		359,595		0	
2710	**FUNCTION TOTAL**	**323,079**	**0.0**	**180,640**	**0.0**	**0.0**	**359,595**	**0.0**	**359,595**	**0.0**	**0**	
***2712*	**Pupil Transport - SPED OOD**											
9700 018	BOE Summer School	444,119		384,780			324,714		324,714		0	
9690 039	BOE Special Education	4,415,313		4,898,882			4,961,046		4,961,046		0	
2712	**FUNCTION TOTAL**	**4,859,432**	**0.0**	**5,283,662**	**0.0**	**0.0**	**5,285,760**	**0.0**	**5,285,760**	**0.0**	**0**	
550510	**Pupil Transp Regular TOTAL**	**26,586,319**		**28,624,918**			**29,331,881**		**29,331,881**		**0**	

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE	2026-2027 Supt. Request FTE	AMOUNT	2026-2027 BOE Request FTE	AMOUNT	2026-2027 Final Approval FTE	AMOUNT
***2704*	**Pupil Transport - Field Trips**										
9505 009	Stamford High	74,471		100,000			98,070		98,070		0
9510 009	Westhill High	135,405		115,000			138,000		138,000		0
9510 013	Westhill High	25,726		5,500			5,500		5,500		0
9230 014	Rogers International	3,549		2,638			2,638		2,638		0
9250 014	Strawberry Hill	2,128		2,638			2,638		2,638		0
9260 014	Westover Magnet Elementar	1,102		2,638			2,638		2,638		0
9401 014	Cloonan Middle	3,543		2,638			2,638		2,638		0
9405 014	Dolan Middle	1,750		2,638			2,638		2,638		0
9410 014	Rippowam Middle	5,797		2,638			2,638		2,638		0
9415 014	Scofield Magnet Middle	5,172		2,638			2,638		2,638		0
9420 014	Turn of River Middle	4,294		2,638			2,638		2,638		0
9615 015	BOE Curriculum and Instructi	0		0			55,946		55,946		0
9510 023	Westhill High	8,298		0			8,298		8,298		0
9505 027	Stamford High	1,055		4,500			5,100		5,100		0
9530 029	SPS Anchor	827		7,500			7,500		7,500		0
9201 039	Davenport Ridge Elementary	0		1,100			1,100		1,100		0
9205 039	Hart Magnet Elementary	0		1,100			1,100		1,100		0
9210 039	Julia A. Stark Elementary	0		1,100			1,100		1,100		0
9215 039	K. T. Murphy Elementary	1,000		1,100			1,100		1,100		0
9220 039	Newfield Elementary	641		1,100			1,100		1,100		0
9225 039	Northeast Elementary	0		1,100			1,100		1,100		0
9230 039	Rogers International	14,585		1,100			1,100		1,100		0
9235 039	Roxbury Elementary	0		1,100			1,100		1,100		0
9240 039	Springdale Elementary	0		1,100			1,100		1,100		0
9245 039	Stillmeadow Elementary	701		1,100			1,100		1,100		0
9250 039	Strawberry Hill	0		1,100			1,100		1,100		0
9255 039	Toquam Magnet Elementary	939		1,100			1,100		1,100		0
9260 039	Westover Magnet Elementar	1,831		1,100			1,100		1,100		0
9401 039	Cloonan Middle	10,234		2,200			2,200		2,200		0

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	2025-2026 CY Budget FTE	2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE	2026-2027 Supt. Request FTE	2026-2027 Supt. Request AMOUNT	2026-2027 BOE Request FTE	2026-2027 BOE Request AMOUNT	2026-2027 Final Approval FTE	2026-2027 Final Approval AMOUNT
9405 039	Dolan Middle	10,708		2,200			2,200		2,200		0
9410 039	Rippowam Middle	1,869		2,200			2,200		2,200		0
9415 039	Scofield Magnet Middle	6,487		2,200			2,200		2,200		0
9420 039	Turn of River Middle	3,615		2,200			2,200		2,200		0
9501 039	AITE	0		1,100			1,100		1,100		0
9505 039	Stamford High	0		3,500			3,500		3,500		0
9510 039	Westhill High	3,896		3,500			3,500		3,500		0
9615 039	BOE Curriculum and Instructi	25,516		15,000			30,000		30,000		0
2704	**FUNCTION TOTAL**	**355,139**	**0.0**	**302,004**	**0.0**	**0.0**	**402,918**	**0.0**	**402,918**	**0.0**	**0**
550511	**Pupil Trans- Field Trips TOTAL**	**355,139**		**302,004**			**402,918**		**402,918**		**0**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2300*	**Support Svces - Gnl Administration**											
9630 033	BOE Finance	3,206,972		3,293,390			3,425,126		3,425,126			0
2300	**FUNCTION TOTAL**	**3,206,972**	**0.0**	**3,293,390**	**0.0**	**0.0**	**3,425,126**	**0.0**	**3,425,126**	**0.0**		**0**
550520	**Insurance - Risk Mgmt Fund TOTAL**	**3,206,972**		**3,293,390**			**3,425,126**		**3,425,126**			**0**

OPERATIONS

CODE / ***FUNC* / LOC.PGR	DESCRIPTION OF ACCOUNTS / FUNCTION TITLE / OBJECT TITLE	2024-2025 LY Actual AMOUNT	2025-2026 CY Budget FTE	2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE	2026-2027 Supt. Request FTE	2026-2027 Supt. Request AMOUNT	2026-2027 BOE Request FTE	2026-2027 BOE Request AMOUNT	2026-2027 Final Approval FTE	2026-2027 Final Approval AMOUNT
***2300*	**Support Svces - Gnl Administration**										
9630 033	BOE Finance	329,946		345,050			346,649		346,649		0
2300	**FUNCTION TOTAL**	**329,946**	**0.0**	**345,050**	**0.0**	**0.0**	**346,649**	**0.0**	**346,649**	**0.0**	**0**
***2600*	**Plant Operation/Maintenance**										
9625 031	BOE Facilities	11,259		12,500			12,688		12,688		0
2600	**FUNCTION TOTAL**	**11,259**	**0.0**	**12,500**	**0.0**	**0.0**	**12,688**	**0.0**	**12,688**	**0.0**	**0**
550530	**Telephone - BOE TOTAL**	**341,205**		**357,550**			**359,337**		**359,337**		**0**

OPERATIONS

CODE / ***FUNC* / LOC.PGR	DESCRIPTION OF ACCOUNTS / FUNCTION TITLE / OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	FTE	2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
***1130*	**High School Instruction**										
9505 037	Stamford High	0		4,250			3,000		3,000		0
1130	**FUNCTION TOTAL**	**0**	**0.0**	**4,250**	**0.0**	**0.0**	**3,000**	**0.0**	**3,000**	**0.0**	**0**
***2105*	**Other Pupil Person. Services**										
9530 029	SPS Anchor	0		1,000			0		0		0
2105	**FUNCTION TOTAL**	**0**	**0.0**	**1,000**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**
***2300*	**Support Svces - Gnl Administration**										
9630 033	BOE Finance	58,292		50,000			60,989		60,989		0
2300	**FUNCTION TOTAL**	**58,292**	**0.0**	**50,000**	**0.0**	**0.0**	**60,989**	**0.0**	**60,989**	**0.0**	**0**
***2400*	**Support Svces - S.B. Administration**										
9505 037	Stamford High	0		759			0		0		0
9510 037	Westhill High	5,000		10,000			5,000		5,000		0
2400	**FUNCTION TOTAL**	**5,000**	**0.0**	**10,759**	**0.0**	**0.0**	**5,000**	**0.0**	**5,000**	**0.0**	**0**
550531	**Postage - BOE TOTAL**	**63,292**		**66,009**			**68,989**		**68,989**		**0**

OPERATIONS

CODE / ***FUNC* / LOC.PGR	DESCRIPTION OF ACCOUNTS / FUNCTION TITLE / OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	FTE	2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
***2300*	**Support Svces - Gnl Administration**										
9630 033	BOE Finance	13,307		18,500			13,981		13,981		0
2300	**FUNCTION TOTAL**	**13,307**	**0.0**	**18,500**	**0.0**	**0.0**	**13,981**	**0.0**	**13,981**	**0.0**	**0**
***2500*	**Central Svces -GNL Administration**										
9640 035	BOE Human Resources	0		15,000			15,000		15,000		0
2500	**FUNCTION TOTAL**	**0**	**0.0**	**15,000**	**0.0**	**0.0**	**15,000**	**0.0**	**15,000**	**0.0**	**0**
***2510*	**Central Svces - Public Affairs**										
9670 032	BOE Public Affairs	0		10,000			10,000		10,000		0
2510	**FUNCTION TOTAL**	**0**	**0.0**	**10,000**	**0.0**	**0.0**	**10,000**	**0.0**	**10,000**	**0.0**	**0**
550540	**Advertising TOTAL**	**13,307**		**43,500**			**38,981**		**38,981**		**0**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT		
***2500*	**Central Svces -GNL Administration**												
9640 035	BOE Human Resources	64,943		70,000			66,000		66,000		0		
2500	**FUNCTION TOTAL**	**64,943**	**0.0**	**70,000**	**0.0**	**0.0**	**66,000**	**0.0**	**66,000**	**0.0**	**0**		
550541	**Recruitment/Retention TOTAL**	**64,943**		**70,000**			**66,000**		**66,000**		**0**		

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE		2026-2027 Supt. Request AMOUNT	2026-2027 BOE Request FTE	2026-2027 Final Approval AMOUNT		
			FTE			FTE				FTE	
*****1130***	**High School Instruction**										
9505 011	Stamford High	0		1,053			2,000		2,000		0
9505 017	Stamford High	0		987			0		0		0
1130	**FUNCTION TOTAL**	**0**	**0.0**	**2,040**	**0.0**	**0.0**	**2,000**	**0.0**	**2,000**	**0.0**	**0**
*****1200***	**All Special Education**										
9690 022	BOE Special Education	18,965		15,000			15,000		15,000		0
1200	**FUNCTION TOTAL**	**18,965**	**0.0**	**15,000**	**0.0**	**0.0**	**15,000**	**0.0**	**15,000**	**0.0**	**0**
*****1300***	**Continuing Education**										
9601 020	Adult & Continuing Education	1,250		3,000			3,000		3,000		0
1300	**FUNCTION TOTAL**	**1,250**	**0.0**	**3,000**	**0.0**	**0.0**	**3,000**	**0.0**	**3,000**	**0.0**	**0**
*****2105***	**Other Pupil Person. Services**										
9530 029	SPS Anchor	76		1,000			81		81		0
2105	**FUNCTION TOTAL**	**76**	**0.0**	**1,000**	**0.0**	**0.0**	**81**	**0.0**	**81**	**0.0**	**0**
*****2300***	**Support Svces - Gnl Administration**										
9630 033	BOE Finance	617,092		665,090			685,043		685,043		0
2300	**FUNCTION TOTAL**	**617,092**	**0.0**	**665,090**	**0.0**	**0.0**	**685,043**	**0.0**	**685,043**	**0.0**	**0**
*****2400***	**Support Svces - S.B. Administration**										
9505 037	Stamford High	4,259		911			0		0		0
9510 037	Westhill High	4,842		4,500			4,842		4,842		0
2400	**FUNCTION TOTAL**	**9,101**	**0.0**	**5,411**	**0.0**	**0.0**	**4,842**	**0.0**	**4,842**	**0.0**	**0**
*****2500***	**Central Svces -GNL Administration**										
9640 035	BOE Human Resources	4,283		10,000			10,000		10,000		0
2500	**FUNCTION TOTAL**	**4,283**	**0.0**	**10,000**	**0.0**	**0.0**	**10,000**	**0.0**	**10,000**	**0.0**	**0**
*****2520***	**Central Svces - Research**										
9675 036	BOE Research	11,985		0			0		0		0
2520	**FUNCTION TOTAL**	**11,985**	**0.0**	**0**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget	2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
550550	**Printing Expenses TOTAL**	**662,752**		**701,541**			**719,966**		**719,966**		**0**

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS 2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT		
*****1130***	**High School Instruction**												
9615 032	BOE Curriculum and Instructi	11,327		0			0		0		0		
9505 034	Stamford High	0		22,770			0		0		0		
1130	**FUNCTION TOTAL**	**11,327**	**0.0**	**22,770**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**		
*****1230***	**Tuition N-P SPED Schools**												
9690 022	BOE Special Education	19,629,723		19,686,962			25,371,829		25,371,829		0		
1230	**FUNCTION TOTAL**	**19,629,723**	**0.0**	**19,686,962**	**0.0**	**0.0**	**25,371,829**	**0.0**	**25,371,829**	**0.0**	**0**		
*****1240***	**Tuition Hospital/Incarceration**												
9690 022	BOE Special Education	128,465		130,000			150,000		150,000		0		
1240	**FUNCTION TOTAL**	**128,465**	**0.0**	**130,000**	**0.0**	**0.0**	**150,000**	**0.0**	**150,000**	**0.0**	**0**		
550560	**Tuition Special Ed TOTAL**	**19,769,515**		**19,839,732**			**25,521,829**		**25,521,829**		**0**		

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE		2026-2027 Supt. Request AMOUNT	2026-2027 BOE Request FTE	2026-2027 BOE Request AMOUNT	2026-2027 Final Approval FTE	2026-2027 Final Approval AMOUNT
***1110*	**Elementary Instruction**										
9205 001	Hart Magnet Elementary	0		5,016			4,500		4,500		0
9260 001	Westover Magnet Elementar	0		1,500			2,500		2,500		0
9210 005	Julia A. Stark Elementary	0		1,000			1,000		1,000		0
9215 005	K. T. Murphy Elementary	0		0			5,000		5,000		0
9220 005	Newfield Elementary	0		500			500		500		0
9230 005	Rogers International	4,384		7,364			4,384		4,384		0
9245 005	Stillmeadow Elementary	275		0			0		0		0
9250 005	Strawberry Hill	731		2,613			0		0		0
9255 005	Toquam Magnet Elementary	5,657		0			2,237		2,237		0
9705 032	BOE Superintendents Office	78		2,500			2,500		2,500		0
1110	**FUNCTION TOTAL**	**11,125**	**0.0**	**20,493**	**0.0**	**0.0**	**22,621**	**0.0**	**22,621**	**0.0**	**0**
***1120*	**Middle School Instruction**										
9230 005	Rogers International	3,300		5,891			3,300		3,300		0
9250 005	Strawberry Hill	58		2,613			0		0		0
9615 012	BOE Curriculum and Instructi	11,007		30,000			30,000		30,000		0
9705 032	BOE Superintendents Office	0		2,500			2,500		2,500		0
9415 037	Scofield Magnet Middle	5,726		841			1,500		1,500		0
1120	**FUNCTION TOTAL**	**20,091**	**0.0**	**41,845**	**0.0**	**0.0**	**37,300**	**0.0**	**37,300**	**0.0**	**0**
***1130*	**High School Instruction**										
9501 001	AITE	570		30,000			0		0		0
9505 007	Stamford High	1,160		0			0		0		0
9510 023	Westhill High	0		700			0		0		0
9505 027	Stamford High	36,054		44,625			64,500		64,500		0
9705 032	BOE Superintendents Office	22,385		2,500			2,500		2,500		0
9510 037	Westhill High	10,357		6,500			10,357		10,357		0
1130	**FUNCTION TOTAL**	**70,526**	**0.0**	**84,325**	**0.0**	**0.0**	**77,357**	**0.0**	**77,357**	**0.0**	**0**
***1200*	**All Special Education**										
9690 022	BOE Special Education	26,771		97,175			24,600		24,600		0

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	FTE	2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
1200	**FUNCTION TOTAL**	**26,771**	**0.0**	**97,175**	**0.0**	**0.0**	**24,600**	**0.0**	**24,600**	**0.0**	**0**
*****1300***	**Continuing Education**										
9601 020	Adult & Continuing Education	3,790		2,900			2,900		2,900		0
1300	**FUNCTION TOTAL**	**3,790**	**0.0**	**2,900**	**0.0**	**0.0**	**2,900**	**0.0**	**2,900**	**0.0**	**0**
*****2101***	**Psychology Services**										
9710 021	BOE Support Services	0		0			12,500		12,500		0
2101	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**12,500**	**0.0**	**12,500**	**0.0**	**0**
*****2103***	**Social Work Services**										
9710 021	BOE Support Services	0		0			10,000		10,000		0
2103	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**10,000**	**0.0**	**10,000**	**0.0**	**0**
*****2106***	**Office of Family Engagement**										
9660 021	BOE OFCE	1,779		12,500			12,500		12,500		0
2106	**FUNCTION TOTAL**	**1,779**	**0.0**	**12,500**	**0.0**	**0.0**	**12,500**	**0.0**	**12,500**	**0.0**	**0**
*****2210***	**Improve Instruction**										
9615 032	BOE Curriculum and Instructi	0		1,000			1,000		1,000		0
2210	**FUNCTION TOTAL**	**0**	**0.0**	**1,000**	**0.0**	**0.0**	**1,000**	**0.0**	**1,000**	**0.0**	**0**
*****2225***	**Information Technology**										
9720 004	BOE Technology Integration	0		1,000			1,000		1,000		0
9645 025	BOE Information Technology	0		6,500			6,500		6,500		0
2225	**FUNCTION TOTAL**	**0**	**0.0**	**7,500**	**0.0**	**0.0**	**7,500**	**0.0**	**7,500**	**0.0**	**0**
*****2250***	**DW - Professional Development**										
9615 004	BOE Curriculum and Instructi	12,380		25,000			25,000		25,000		0
2250	**FUNCTION TOTAL**	**12,380**	**0.0**	**25,000**	**0.0**	**0.0**	**25,000**	**0.0**	**25,000**	**0.0**	**0**
*****2300***	**Support Svces - Gnl Administration**										
9670 030	BOE Public Affairs	3,331		5,000			5,000		5,000		0
9705 032	BOE Superintendents Office	10,374		22,450			22,450		22,450		0

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS 2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE		AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
2300	**FUNCTION TOTAL**	**13,705**	**0.0**	**27,450**	**0.0**	**0.0**	**27,450**	**0.0**	**27,450**	**0.0**	**0**		
***2500*	**Central Svces -GNL Administration**												
9640 035	BOE Human Resources	9,389		10,000			10,000		10,000		0		
2500	**FUNCTION TOTAL**	**9,389**	**0.0**	**10,000**	**0.0**	**0.0**	**10,000**	**0.0**	**10,000**	**0.0**	**0**		
***2520*	**Central Svces - Research**												
9675 036	BOE Research	8,686		12,500			12,500		12,500		0		
2520	**FUNCTION TOTAL**	**8,686**	**0.0**	**12,500**	**0.0**	**0.0**	**12,500**	**0.0**	**12,500**	**0.0**	**0**		
***2600*	**Plant Operation/Maintenance**												
9625 031	BOE Facilities	2,963		12,500			5,000		5,000		0		
2600	**FUNCTION TOTAL**	**2,963**	**0.0**	**12,500**	**0.0**	**0.0**	**5,000**	**0.0**	**5,000**	**0.0**	**0**		
550580	**Professional Development TOTAL**	**181,205**		**355,188**			**288,228**		**288,228**		**0**		

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT		2025-2026 Adjusted		2026-2027 Supt. Request AMOUNT		2026-2027 BOE Request AMOUNT		2026-2027 Final Approval AMOUNT	
			FTE		FTE		FTE		FTE		FTE		FTE
*****1105***	**Pre-Kindergarten**												
9101 064	APPLES PreK	311		0				500		500		0	
1105	**FUNCTION TOTAL**	**311**	**0.0**	**0**	**0.0**	**0.0**		**500**	**0.0**	**500**	**0.0**	**0**	
*****1200***	**All Special Education**												
9690 022	BOE Special Education	6,905		0				2,000		2,000		0	
1200	**FUNCTION TOTAL**	**6,905**	**0.0**	**0**	**0.0**	**0.0**		**2,000**	**0.0**	**2,000**	**0.0**	**0**	
*****1201***	**Vision Program**												
9690 022	BOE Special Education	0		500				500		500		0	
1201	**FUNCTION TOTAL**	**0**	**0.0**	**500**	**0.0**	**0.0**		**500**	**0.0**	**500**	**0.0**	**0**	
*****2101***	**Psychology Services**												
9710 021	BOE Support Services	0		500				500		500		0	
2101	**FUNCTION TOTAL**	**0**	**0.0**	**500**	**0.0**	**0.0**		**500**	**0.0**	**500**	**0.0**	**0**	
*****2102***	**Speech and Hearing Services**												
9710 022	BOE Support Services	0		1,750				1,750		1,750		0	
2102	**FUNCTION TOTAL**	**0**	**0.0**	**1,750**	**0.0**	**0.0**		**1,750**	**0.0**	**1,750**	**0.0**	**0**	
*****2103***	**Social Work Services**												
9710 021	BOE Support Services	141		500				500		500		0	
2103	**FUNCTION TOTAL**	**141**	**0.0**	**500**	**0.0**	**0.0**		**500**	**0.0**	**500**	**0.0**	**0**	
*****2106***	**Office of Family Engagement**												
9660 021	BOE OFCE	248		0				0		0		0	
2106	**FUNCTION TOTAL**	**248**	**0.0**	**0**	**0.0**	**0.0**		**0**	**0.0**	**0**	**0.0**	**0**	
*****2210***	**Improve Instruction**												
9620 028	BOE English Learners	0		2,000				2,000		2,000		0	
9615 032	BOE Curriculum and Instructi	3,359		3,000				2,500		2,500		0	
2210	**FUNCTION TOTAL**	**3,359**	**0.0**	**5,000**	**0.0**	**0.0**		**4,500**	**0.0**	**4,500**	**0.0**	**0**	
*****2225***	**Information Technology**												
9645 025	BOE Information Technology	6,390		4,000				4,500		4,500		0	

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS									
		2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
2225	**FUNCTION TOTAL**	**6,390**	**0.0**	**4,000**	**0.0**	**0.0**	**4,500**	**0.0**	**4,500**	**0.0**	**0**
***2400*	**Support Svces - S.B. Administration**										
9680 037	BOE Safety and Security	0		750			0		0		0
2400	**FUNCTION TOTAL**	**0**	**0.0**	**750**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**
550581	**In-OutDistrict Travel TOTAL**	**17,354**		**13,000**			**14,750**		**14,750**		**0**

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE	FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
***1130*	**High School Instruction**										
9505 009	Stamford High	5,122		8,800			13,800		13,800		0
9510 009	Westhill High	16,911		12,500			17,500		17,500		0
1130	**FUNCTION TOTAL**	**22,033**	**0.0**	**21,300**	**0.0**	**0.0**	**31,300**	**0.0**	**31,300**	**0.0**	**0**
***2225*	**Information Technology**										
9720 004	BOE Technology Integration	810		3,000			282,500		282,500		0
9645 025	BOE Information Technology	531,094		475,000			480,000		480,000		0
2225	**FUNCTION TOTAL**	**531,904**	**0.0**	**478,000**	**0.0**	**0.0**	**762,500**	**0.0**	**762,500**	**0.0**	**0**
***2410*	**Support Svces - SBA Non-Instructional**										
9101 017	APPLES PreK	0		753			753		753		0
9201 017	Davenport Ridge Elementary	0		2,019			2,022		2,022		0
9205 017	Hart Magnet Elementary	1,722		1,701			1,722		1,722		0
9210 017	Julia A. Stark Elementary	0		1,686			1,719		1,719		0
9215 017	K. T. Murphy Elementary	1,143		1,170			1,143		1,143		0
9220 017	Newfield Elementary	0		1,725			1,563		1,563		0
9225 017	Northeast Elementary	1,347		1,308			1,347		1,347		0
9230 017	Rogers International	3,927		3,978			3,927		3,927		0
9235 017	Roxbury Elementary	1,566		1,527			1,566		1,566		0
9240 017	Springdale Elementary	1,656		1,695			1,656		1,656		0
9245 017	Stillmeadow Elementary	1,332		1,761			1,701		1,701		0
9250 017	Strawberry Hill	0		4,075			4,111		4,111		0
9255 017	Toquam Magnet Elementary	1,509		1,596			1,509		1,509		0
9260 017	Westover Magnet Elementar	1,878		3,641			1,878		1,878		0
9401 017	Cloonan Middle	0		2,592			3,067		3,067		0
9405 017	Dolan Middle	4,255		4,154			4,255		4,255		0
9410 017	Rippowam Middle	4,702		5,076			4,702		4,702		0
9415 017	Scofield Magnet Middle	0		4,478			4,457		4,457		0
9420 017	Turn of River Middle	4,600		4,032			4,608		4,608		0
9501 017	AITE	4,507		4,846			4,507		4,507		0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
9505 017	Stamford High	15,358		15,242			15,358		15,358		0	
9510 017	Westhill High	16,106		16,042			16,106		16,106		0	
9530 017	SPS Anchor	0		648			648		648		0	
2410	**FUNCTION TOTAL**	**65,608**	**0.0**	**85,745**	**0.0**	**0.0**	**84,325**	**0.0**	**84,325**	**0.0**	**0**	
***2560*	**Central Svces - Food Services**											
9750 062	BOE Food Services	0		1,250,000			250,000		1,250,000		0	
2560	**FUNCTION TOTAL**	**0**	**0.0**	**1,250,000**	**0.0**	**0.0**	**250,000**	**0.0**	**1,250,000**	**0.0**	**0**	
550590	**Other Purchased Svc TOTAL**	**619,545**		**1,835,045**			**1,128,125**		**2,128,125**		**0**	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget	2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
*****1105***	**Pre-Kindergarten**											
9101 064	APPLES PreK	33,365		36,930			36,430		36,430		0	
1105	**FUNCTION TOTAL**	**33,365**	**0.0**	**36,930**	**0.0**	**0.0**	**36,430**	**0.0**	**36,430**	**0.0**	**0**	
*****1110***	**Elementary Instruction**											
9255 001	Toquam Magnet Elementary	2,623		8,500			8,500		8,500		0	
9201 002	Davenport Ridge Elementary	4,880		5,000			3,500		3,500		0	
9205 002	Hart Magnet Elementary	1,115		1,727			1,500		1,500		0	
9210 002	Julia A. Stark Elementary	1,992		2,500			2,500		2,500		0	
9215 002	K. T. Murphy Elementary	761		800			800		800		0	
9220 002	Newfield Elementary	2,961		3,500			3,000		3,000		0	
9225 002	Northeast Elementary	1,550		1,775			1,200		1,200		0	
9230 002	Rogers International	1,567		1,178			1,567		1,567		0	
9235 002	Roxbury Elementary	2,948		3,181			3,000		3,000		0	
9240 002	Springdale Elementary	2,089		2,000			2,000		2,000		0	
9245 002	Stillmeadow Elementary	3,470		3,754			3,675		3,675		0	
9250 002	Strawberry Hill	3,959		3,517			3,000		3,000		0	
9255 002	Toquam Magnet Elementary	500		562			1,000		1,000		0	
9260 002	Westover Magnet Elementar	3,385		3,350			2,500		2,500		0	
9201 005	Davenport Ridge Elementary	24,126		16,000			12,900		12,900		0	
9205 005	Hart Magnet Elementary	775		3,805			3,000		3,000		0	
9210 005	Julia A. Stark Elementary	12,378		18,050			16,453		16,453		0	
9215 005	K. T. Murphy Elementary	16,521		17,750			16,687		16,687		0	
9220 005	Newfield Elementary	20,125		23,975			20,000		20,000		0	
9225 005	Northeast Elementary	21,378		17,752			19,472		19,472		0	
9230 005	Rogers International	10,973		14,885			12,386		12,386		0	
9235 005	Roxbury Elementary	12,502		11,292			15,000		15,000		0	
9240 005	Springdale Elementary	7,743		20,000			19,744		19,744		0	
9245 005	Stillmeadow Elementary	19,260		22,130			18,000		18,000		0	
9250 005	Strawberry Hill	14,413		13,264			10,250		10,250		0	
9255 005	Toquam Magnet Elementary	31,977		27,411			30,000		30,000		0	

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE	2026-2027 Supt. Request FTE	AMOUNT	2026-2027 BOE Request FTE	AMOUNT	2026-2027 Final Approval FTE	AMOUNT
9260 005	Westover Magnet Elementar	18,862		23,017			21,156		21,156		0
9201 006	Davenport Ridge Elementary	3,792		8,000			7,000		7,000		0
9205 006	Hart Magnet Elementary	1,140		3,660			3,000		3,000		0
9210 006	Julia A. Stark Elementary	1,018		300			600		600		0
9215 006	K. T. Murphy Elementary	765		0			0		0		0
9220 006	Newfield Elementary	4,180		0			0		0		0
9225 006	Northeast Elementary	555		1,972			1,000		1,000		0
9230 006	Rogers International	3,040		3,141			3,040		3,040		0
9235 006	Roxbury Elementary	5,397		6,363			3,000		3,000		0
9240 006	Springdale Elementary	9,035		7,000			7,000		7,000		0
9245 006	Stillmeadow Elementary	6,688		7,101			6,500		6,500		0
9250 006	Strawberry Hill	0		671			500		500		0
9255 006	Toquam Magnet Elementary	436		473			473		473		0
9260 006	Westover Magnet Elementar	2,967		3,000			4,000		4,000		0
9615 011	BOE Curriculum and Instructi	93,614		10,000			877,994		877,994		0
9615 012	BOE Curriculum and Instructi	292,090		756,000			444,122		444,122		0
9201 013	Davenport Ridge Elementary	998		1,000			1,000		1,000		0
9205 013	Hart Magnet Elementary	0		1,644			1,500		1,500		0
9210 013	Julia A. Stark Elementary	923		1,000			1,000		1,000		0
9215 013	K. T. Murphy Elementary	390		400			400		400		0
9220 013	Newfield Elementary	297		500			500		500		0
9225 013	Northeast Elementary	998		1,183			1,000		1,000		0
9230 013	Rogers International	0		491			0		0		0
9235 013	Roxbury Elementary	2,268		2,651			2,500		2,500		0
9240 013	Springdale Elementary	584		500			500		500		0
9245 013	Stillmeadow Elementary	299		347			347		347		0
9250 013	Strawberry Hill	542		754			750		750		0
9255 013	Toquam Magnet Elementary	112		133			133		133		0
9260 013	Westover Magnet Elementar	735		750			750		750		0
9201 014	Davenport Ridge Elementary	927		1,000			1,000		1,000		0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget	2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
9205 014	Hart Magnet Elementary	629		692			650		650		0	
9210 014	Julia A. Stark Elementary	928		1,000			700		700		0	
9215 014	K. T. Murphy Elementary	403		400			400		400		0	
9220 014	Newfield Elementary	1,373		1,200			1,200		1,200		0	
9225 014	Northeast Elementary	51		1,219			1,000		1,000		0	
9230 014	Rogers International	339		491			339		339		0	
9235 014	Roxbury Elementary	1,499		1,591			1,500		1,500		0	
9240 014	Springdale Elementary	633		650			650		650		0	
9245 014	Stillmeadow Elementary	745		790			790		790		0	
9250 014	Strawberry Hill	601		603			1,000		1,000		0	
9255 014	Toquam Magnet Elementary	463		504			504		504		0	
9260 014	Westover Magnet Elementar	487		500			1,000		1,000		0	
9615 015	BOE Curriculum and Instructi	37,199		40,000			68,840		68,840		0	
9615 016	BOE Curriculum and Instructi	0		11,000			11,000		11,000		0	
9695 026	BOE SRBI	0		0			101,947		101,947		0	
9620 028	BOE English Learners	0		0			140,628		140,628		0	
9210 037	Julia A. Stark Elementary	1,975		2,300			2,300		2,300		0	
9235 037	Roxbury Elementary	3,105		3,341			3,200		3,200		0	
9260 037	Westover Magnet Elementar	2,662		2,750			2,500		2,500		0	
1110	**FUNCTION TOTAL**	**731,715**	**0.0**	**1,159,740**	**0.0**	**0.0**	**1,962,547**	**0.0**	**1,962,547**	**0.0**	**0**	
***1111*	**New Arrival Center**											
9620 028	BOE English Learners	3,486		5,000			0		0		0	
1111	**FUNCTION TOTAL**	**3,486**	**0.0**	**5,000**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**	
***1120*	**Middle School Instruction**											
9415 001	Scofield Magnet Middle	284		1,111			100		100		0	
9230 002	Rogers International	1,011		1,178			1,375		1,375		0	
9250 002	Strawberry Hill	2,199		2,512			1,500		1,500		0	
9260 002	Westover Magnet Elementar	919		1,000			2,000		2,000		0	
9401 002	Cloonan Middle	1,471		916			500		500		0	

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE	2026-2027 Supt. Request FTE	AMOUNT	2026-2027 BOE Request FTE	AMOUNT	2026-2027 Final Approval FTE	AMOUNT
9405 002	Dolan Middle	1,288		2,000			3,500		3,500		0
9410 002	Rippowam Middle	2,476		2,665			2,665		2,665		0
9415 002	Scofield Magnet Middle	1,355		1,445			2,000		2,000		0
9420 002	Turn of River Middle	216		1,551			2,000		2,000		0
9230 006	Rogers International	6,272		7,364			8,000		8,000		0
9250 006	Strawberry Hill	1,308		4,019			500		500		0
9260 006	Westover Magnet Elementar	1,286		1,300			3,000		3,000		0
9401 006	Cloonan Middle	1,159		1,099			500		500		0
9230 007	Rogers International	0		491			0		0		0
9250 007	Strawberry Hill	385		1,206			1,500		1,500		0
9260 007	Westover Magnet Elementar	164		400			300		300		0
9401 007	Cloonan Middle	0		213			0		0		0
9405 007	Dolan Middle	204		500			500		500		0
9415 007	Scofield Magnet Middle	0		177			177		177		0
9420 007	Turn of River Middle	0		517			600		600		0
9230 011	Rogers International	475		491			500		500		0
9250 011	Strawberry Hill	1,115		1,206			750		750		0
9260 011	Westover Magnet Elementar	491		800			200		200		0
9401 011	Cloonan Middle	0		610			0		0		0
9405 011	Dolan Middle	0		0			500		500		0
9410 011	Rippowam Middle	0		327			327		327		0
9420 011	Turn of River Middle	0		1,034			1,000		1,000		0
9230 012	Rogers International	0		491			0		0		0
9250 012	Strawberry Hill	97		1,206			750		750		0
9260 012	Westover Magnet Elementar	485		800			200		200		0
9401 012	Cloonan Middle	72		610			0		0		0
9405 012	Dolan Middle	0		0			500		500		0
9410 012	Rippowam Middle	412		3,731			3,731		3,731		0
9415 012	Scofield Magnet Middle	120		199			199		199		0
9420 012	Turn of River Middle	0		1,293			1,300		1,300		0

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE	2026-2027 Supt. Request FTE	AMOUNT	2026-2027 BOE Request FTE	AMOUNT	2026-2027 Final Approval FTE	AMOUNT
9615 012	BOE Curriculum and Instructi	58,358		20,000			30,000		30,000		0
9230 013	Rogers International	359		491			500		500		0
9250 013	Strawberry Hill	207		754			750		750		0
9260 013	Westover Magnet Elementar	367		400			750		750		0
9401 013	Cloonan Middle	0		458			100		100		0
9405 013	Dolan Middle	909		1,300			1,000		1,000		0
9410 013	Rippowam Middle	1,609		1,866			1,866		1,866		0
9415 013	Scofield Magnet Middle	202		701			2,350		2,350		0
9420 013	Turn of River Middle	0		572			800		800		0
9230 014	Rogers International	481		491			3,500		3,500		0
9250 014	Strawberry Hill	594		603			3,500		3,500		0
9260 014	Westover Magnet Elementar	184		400			4,000		4,000		0
9401 014	Cloonan Middle	7,900		610			3,400		3,400		0
9405 014	Dolan Middle	1,100		750			3,750		3,750		0
9410 014	Rippowam Middle	3,249		3,731			6,731		6,731		0
9415 014	Scofield Magnet Middle	61		238			3,500		3,500		0
9420 014	Turn of River Middle	534		889			3,800		3,800		0
9230 015	Rogers International	481		491			500		500		0
9250 015	Strawberry Hill	108		1,206			750		750		0
9260 015	Westover Magnet Elementar	648		800			400		400		0
9401 015	Cloonan Middle	0		610			300		300		0
9405 015	Dolan Middle	0		0			500		500		0
9410 015	Rippowam Middle	0		665			665		665		0
9415 015	Scofield Magnet Middle	115		586			586		586		0
9420 015	Turn of River Middle	0		1,034			1,011		1,011		0
9615 015	BOE Curriculum and Instructi	115,449		100,000			200,000		200,000		0
9230 016	Rogers International	838		491			1,000		1,000		0
9250 016	Strawberry Hill	1,129		1,206			750		750		0
9260 016	Westover Magnet Elementar	387		800			200		200		0
9401 016	Cloonan Middle	0		610			0		0		0

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS									
		2024-2025 LY Actual		2025-2026 CY Budget	2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9405 016	Dolan Middle	0		0			500		500		0
9415 016	Scofield Magnet Middle	0		542			542		542		0
9420 016	Turn of River Middle	0		724			900		900		0
9260 017	Westover Magnet Elementar	0		0			5,000		5,000		0
9401 017	Cloonan Middle	0		183			300		300		0
9405 017	Dolan Middle	566		2,500			5,250		5,250		0
9401 019	Cloonan Middle	0		610			100		100		0
9410 019	Rippowam Middle	142		228			228		228		0
9695 026	BOE SRBI	0		0			4,560		4,560		0
9230 037	Rogers International	328		491			328		328		0
9260 037	Westover Magnet Elementar	0		0			4,000		4,000		0
9401 037	Cloonan Middle	16,308		13,172			11,000		11,000		0
9405 037	Dolan Middle	11,993		17,609			9,246		9,246		0
9410 037	Rippowam Middle	10,240		12,793			10,523		10,523		0
9415 037	Scofield Magnet Middle	14,660		7,095			7,095		7,095		0
9420 037	Turn of River Middle	26,926		19,736			20,000		20,000		0
1120	**FUNCTION TOTAL**	**301,696**	**0.0**	**262,898**	**0.0**	**0.0**	**397,205**	**0.0**	**397,205**	**0.0**	**0**
***1130*	**High School Instruction**										
9501 001	AITE	0		0			61,741		61,741		0
9501 002	AITE	5,943		6,000			6,000		6,000		0
9505 002	Stamford High	15,426		13,662			20,000		20,000		0
9510 002	Westhill High	29,958		20,402			29,958		29,958		0
9505 006	Stamford High	4,895		2,277			0		0		0
9510 006	Westhill High	6,595		6,000			6,595		6,595		0
9501 007	AITE	0		500			0		0		0
9505 007	Stamford High	445		2,277			3,000		3,000		0
9510 007	Westhill High	3,266		2,500			3,266		3,266		0
9505 011	Stamford High	908		909			1,000		1,000		0
9510 011	Westhill High	3,633		4,000			3,633		3,633		0
9505 012	Stamford High	6,680		2,018			2,018		2,018		0

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS 2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT		
9510 012	Westhill High	6,634		3,000			6,634		6,634		0		
9615 012	BOE Curriculum and Instructi	49,386		40,000			40,000		40,000		0		
9505 013	Stamford High	40,404		3,795			53,795		53,795		0		
9510 013	Westhill High	35,451		2,500			50,425		50,425		0		
9505 014	Stamford High	17,272		2,277			4,277		4,277		0		
9510 014	Westhill High	4,702		5,000			4,702		4,702		0		
9501 015	AITE	1,847		7,000			6,900		6,900		0		
9505 015	Stamford High	12,245		11,806			15,000		15,000		0		
9510 015	Westhill High	16,074		17,000			16,074		16,074		0		
9615 015	BOE Curriculum and Instructi	55,845		45,000			45,000		45,000		0		
9510 016	Westhill High	2,781		3,800			2,781		2,781		0		
9501 017	AITE	796		2,000			1,500		1,500		0		
9510 017	Westhill High	7,993		9,500			7,989		7,989		0		
9505 019	Stamford High	3,027		3,795			4,000		4,000		0		
9510 019	Westhill High	6,919		7,000			6,919		6,919		0		
9510 023	Westhill High	24,499		23,000			24,499		24,499		0		
9505 027	Stamford High	12,672		20,000			22,500		22,500		0		
9505 034	Stamford High	2,855		3,036			4,000		4,000		0		
9510 037	Westhill High	67		0			67		67		0		
9505 038	Stamford High	10,314		11,385			15,000		15,000		0		
9685 040	BOE School Development	75,000		76,000			79,000		79,000		0		
1130	**FUNCTION TOTAL**	**464,532**	**0.0**	**357,439**	**0.0**	**0.0**	**548,273**	**0.0**	**548,273**	**0.0**	**0**		
***1200*	**All Special Education**												
9700 018	BOE Summer School	0		15,000			0		0		0		
9101 022	APPLES PreK	2,153		0			4,124		4,124		0		
9201 022	Davenport Ridge Elementary	1,734		0			2,654		2,654		0		
9205 022	Hart Magnet Elementary	1,316		0			6,831		6,831		0		
9210 022	Julia A. Stark Elementary	1,383		0			2,817		2,817		0		
9215 022	K. T. Murphy Elementary	1,071		0			2,188		2,188		0		
9220 022	Newfield Elementary	2,150		0			5,803		5,803		0		

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS 2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT		
9225 022	Northeast Elementary	128		0			5,617		5,617		0		
9230 022	Rogers International	1,689		0			2,840		2,840		0		
9235 022	Roxbury Elementary	2,305		0			7,366		7,366		0		
9240 022	Springdale Elementary	538		0			6,854		6,854		0		
9245 022	Stillmeadow Elementary	942		0			8,946		8,946		0		
9250 022	Strawberry Hill	0		0			3,423		3,423		0		
9255 022	Toquam Magnet Elementary	340		0			5,873		5,873		0		
9260 022	Westover Magnet Elementar	3,002		0			13,384		13,384		0		
9401 022	Cloonan Middle	1,433		0			5,594		5,594		0		
9405 022	Dolan Middle	981		0			6,456		6,456		0		
9410 022	Rippowam Middle	745		0			6,829		6,829		0		
9415 022	Scofield Magnet Middle	356		0			2,794		2,794		0		
9420 022	Turn of River Middle	0		0			5,871		5,871		0		
9501 022	AITE	466		0			3,027		3,027		0		
9505 022	Stamford High	3,052		0			11,917		11,917		0		
9510 022	Westhill High	6,854		0			13,606		13,606		0		
9690 022	BOE Special Education	144,352		294,057			593,810		593,810		0		
1200	**FUNCTION TOTAL**	**176,990**	**0.0**	**309,057**	**0.0**	**0.0**	**728,624**	**0.0**	**728,624**	**0.0**	**0**		
***1201*	**Vision Program**												
9690 022	BOE Special Education	0		20,000			20,000		20,000		0		
1201	**FUNCTION TOTAL**	**0**	**0.0**	**20,000**	**0.0**	**0.0**	**20,000**	**0.0**	**20,000**	**0.0**	**0**		
***1202*	**Transition Programming**												
9690 022	BOE Special Education	4,377		3,000			4,500		4,500		0		
1202	**FUNCTION TOTAL**	**4,377**	**0.0**	**3,000**	**0.0**	**0.0**	**4,500**	**0.0**	**4,500**	**0.0**	**0**		
***1204*													
9690 022	BOE Special Education	0		0			94,275		94,275		0		
1204	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**94,275**	**0.0**	**94,275**	**0.0**	**0**		
***1250*	**Bilingual**												

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS									
		2024-2025 LY Actual		2025-2026 CY Budget	2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9201 028	Davenport Ridge Elementary	869		0			1,310		1,310		0
9205 028	Hart Magnet Elementary	750		0			1,786		1,786		0
9210 028	Julia A. Stark Elementary	1,205		0			1,728		1,728		0
9215 028	K. T. Murphy Elementary	1,041		0			1,425		1,425		0
9220 028	Newfield Elementary	1,287		0			1,930		1,930		0
9225 028	Northeast Elementary	11		0			921		921		0
9230 028	Rogers International	0		0			734		734		0
9235 028	Roxbury Elementary	960		0			1,382		1,382		0
9240 028	Springdale Elementary	975		0			1,699		1,699		0
9245 028	Stillmeadow Elementary	1,046		0			1,584		1,584		0
9250 028	Strawberry Hill	0		0			547		547		0
9255 028	Toquam Magnet Elementary	0		0			2,146		2,146		0
9260 028	Westover Magnet Elementar	596		0			1,123		1,123		0
9401 028	Cloonan Middle	0		0			1,166		1,166		0
9405 028	Dolan Middle	76		0			1,368		1,368		0
9410 028	Rippowam Middle	1,314		0			2,419		2,419		0
9415 028	Scofield Magnet Middle	126		0			878		878		0
9420 028	Turn of River Middle	0		0			1,483		1,483		0
9501 028	AITE	0		0			619		619		0
9505 028	Stamford High	3,560		0			5,257		5,257		0
9510 028	Westhill High	6,424		0			8,224		8,224		0
1250	**FUNCTION TOTAL**	**20,240**	**0.0**	**0**	**0.0**	**0.0**	**39,729**	**0.0**	**39,729**	**0.0**	**0**
***1251*	**ESL**										
9620 028	BOE English Learners	5,774		40,000			0		0		0
1251	**FUNCTION TOTAL**	**5,774**	**0.0**	**40,000**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**
***1260*	**SRBI - Instruction**										
9695 026	BOE SRBI	29,079		8,020			30,000		30,000		0
1260	**FUNCTION TOTAL**	**29,079**	**0.0**	**8,020**	**0.0**	**0.0**	**30,000**	**0.0**	**30,000**	**0.0**	**0**
***1300*	**Continuing Education**										

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE		2026-2027 Supt. Request AMOUNT	2026-2027 BOE Request FTE	2026-2027 Final Approval AMOUNT	
			FTE			FTE				FTE
9601 020	Adult & Continuing Education	10,261		10,000			10,000		10,000	0
1300	**FUNCTION TOTAL**	**10,261**	**0.0**	**10,000**	**0.0**	**0.0**	**10,000**	**0.0**	**10,000**	**0.0** **0**
*****1400***	**Summer School**									
9700 018	BOE Summer School	6,289		11,000			2,240		2,240	0
1400	**FUNCTION TOTAL**	**6,289**	**0.0**	**11,000**	**0.0**	**0.0**	**2,240**	**0.0**	**2,240**	**0.0** **0**
*****2101***	**Psychology Services**									
9710 021	BOE Support Services	0		35,000			44,000		44,000	0
2101	**FUNCTION TOTAL**	**0**	**0.0**	**35,000**	**0.0**	**0.0**	**44,000**	**0.0**	**44,000**	**0.0** **0**
*****2102***	**Speech and Hearing Services**									
9710 022	BOE Support Services	0		800			31,850		31,850	0
2102	**FUNCTION TOTAL**	**0**	**0.0**	**800**	**0.0**	**0.0**	**31,850**	**0.0**	**31,850**	**0.0** **0**
*****2103***	**Social Work Services**									
9710 021	BOE Support Services	0		0			5,000		5,000	0
2103	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**5,000**	**0.0**	**5,000**	**0.0** **0**
*****2105***	**Other Pupil Person. Services**									
9530 029	SPS Anchor	3,421		3,000			3,630		3,630	0
2105	**FUNCTION TOTAL**	**3,421**	**0.0**	**3,000**	**0.0**	**0.0**	**3,630**	**0.0**	**3,630**	**0.0** **0**
*****2106***	**Office of Family Engagement**									
9660 021	BOE OFCE	1,257		5,000			5,000		5,000	0
2106	**FUNCTION TOTAL**	**1,257**	**0.0**	**5,000**	**0.0**	**0.0**	**5,000**	**0.0**	**5,000**	**0.0** **0**
*****2108***	**Mental Healh Initiatives D-W**									
9660 021	BOE OFCE	2,000		1,500			2,000		2,000	0
2108	**FUNCTION TOTAL**	**2,000**	**0.0**	**1,500**	**0.0**	**0.0**	**2,000**	**0.0**	**2,000**	**0.0** **0**
*****2210***	**Improve Instruction**									
9615 002	BOE Curriculum and Instructi	7,246		10,000			10,000		10,000	0
9615 007	BOE Curriculum and Instructi	395,122		0			10,000		10,000	0
9615 013	BOE Curriculum and Instructi	207,842		315,000			100,000		200,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
9615 014	BOE Curriculum and Instructi	0		5,000			5,000		5,000			0
2210	**FUNCTION TOTAL**	**610,210**	**0.0**	**330,000**	**0.0**	**0.0**	**125,000**	**0.0**	**225,000**	**0.0**		**0**
***2225*	**Information Technology**											
9720 004	BOE Technology Integration	44,890		46,000			45,000		45,000			0
9645 025	BOE Information Technology	6,813		7,000			6,500		6,500			0
2225	**FUNCTION TOTAL**	**51,703**	**0.0**	**53,000**	**0.0**	**0.0**	**51,500**	**0.0**	**51,500**	**0.0**		**0**
***2250*	**DW - Professional Development**											
9615 004	BOE Curriculum and Instructi	611		0			10,000		10,000			0
2250	**FUNCTION TOTAL**	**611**	**0.0**	**0**	**0.0**	**0.0**	**10,000**	**0.0**	**10,000**	**0.0**		**0**
***2300*	**Support Svces - Gnl Administration**											
9630 033	BOE Finance	189,629		165,000			172,603		172,603			0
2300	**FUNCTION TOTAL**	**189,629**	**0.0**	**165,000**	**0.0**	**0.0**	**172,603**	**0.0**	**172,603**	**0.0**		**0**
***2400*	**Support Svces - S.B. Administration**											
9230 037	Rogers International	458		491			458		458			0
9501 037	AITE	8,049		0			15,000		15,000			0
9510 037	Westhill High	12,304		10,500			12,304		12,304			0
2400	**FUNCTION TOTAL**	**20,811**	**0.0**	**10,991**	**0.0**	**0.0**	**27,762**	**0.0**	**27,762**	**0.0**		**0**
560611	**Instructional Supplies TOTAL**	**2,667,446**		**2,827,375**			**4,352,168**		**4,452,168**			**0**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT		
***2600*	**Plant Operation/Maintenance**												
9201 031	Davenport Ridge Elementary	12,545		13,216			13,414		13,414		0		
9205 031	Hart Magnet Elementary	14,691		15,306			15,536		15,536		0		
9210 031	Julia A. Stark Elementary	14,109		14,698			14,918		14,918		0		
9215 031	K. T. Murphy Elementary	12,072		12,598			12,787		12,787		0		
9220 031	Newfield Elementary	14,060		14,972			15,197		15,197		0		
9225 031	Northeast Elementary	12,846		13,362			13,562		13,562		0		
9230 031	Rogers International	17,766		18,685			18,965		18,965		0		
9235 031	Roxbury Elementary	13,391		13,932			14,141		14,141		0		
9240 031	Springdale Elementary	14,609		15,218			15,446		15,446		0		
9245 031	Stillmeadow Elementary	14,311		14,972			15,197		15,197		0		
9250 031	Strawberry Hill	17,532		20,216			20,519		20,519		0		
9255 031	Toquam Magnet Elementary	13,010		13,549			13,752		13,752		0		
9260 031	Westover Magnet Elementar	19,474		21,500			21,823		21,823		0		
9401 031	Cloonan Middle	20,384		21,472			21,794		21,794		0		
9405 031	Dolan Middle	16,629		17,389			17,650		17,650		0		
9410 031	Rippowam Middle	36,968		38,526			39,104		39,104		0		
9415 031	Scofield Magnet Middle	20,527		21,412			21,733		21,733		0		
9420 031	Turn of River Middle	9,144		15,996			16,236		16,236		0		
9501 031	AITE	18,318		20,645			20,955		20,955		0		
9505 031	Stamford High	45,371		47,358			48,068		48,068		0		
9510 031	Westhill High	55,946		59,195			60,083		60,083		0		
9530 031	SPS Anchor	5,815		6,065			6,156		6,156		0		
9625 031	BOE Facilities	50,971		50,190			58,450		58,450		0		
2600	**FUNCTION TOTAL**	**470,489**	**0.0**	**500,472**	**0.0**	**0.0**	**515,486**	**0.0**	**515,486**	**0.0**	**0**		
560613	**Maintenance Supplies TOTAL**	**470,489**		**500,472**			**515,486**		**515,486**		**0**		

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE	FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
***2600*	**Plant Operation/Maintenance**										
9201 031	Davenport Ridge Elementary	53,105		70,409			77,229		77,229		0
9205 031	Hart Magnet Elementary	22,543		38,934			38,433		38,433		0
9210 031	Julia A. Stark Elementary	51,850		70,111			78,447		78,447		0
9215 031	K. T. Murphy Elementary	43,523		50,098			54,169		54,169		0
9220 031	Newfield Elementary	46,998		62,121			65,485		65,485		0
9225 031	Northeast Elementary	38,645		50,898			57,775		57,775		0
9230 031	Rogers International	52,668		63,940			74,162		74,162		0
9235 031	Roxbury Elementary	50,055		64,833			73,072		73,072		0
9240 031	Springdale Elementary	65,760		87,928			102,117		102,117		0
9245 031	Stillmeadow Elementary	43,237		56,827			62,094		62,094		0
9250 031	Strawberry Hill	58,632		48,218			60,650		60,650		0
9255 031	Toquam Magnet Elementary	50,679		59,648			68,215		68,215		0
9260 031	Westover Magnet Elementar	58,938		73,160			73,592		73,592		0
9401 031	Cloonan Middle	58,936		75,765			85,135		85,135		0
9405 031	Dolan Middle	51,280		80,236			90,730		90,730		0
9410 031	Rippowam Middle	130,526		171,263			205,652		205,652		0
9415 031	Scofield Magnet Middle	68,598		93,978			105,625		105,625		0
9420 031	Turn of River Middle	90,274		139,078			140,138		140,138		0
9501 031	AITE	29,947		43,148			42,642		42,642		0
9505 031	Stamford High	171,279		208,008			260,992		260,992		0
9510 031	Westhill High	176,564		257,563			285,023		285,023		0
9530 031	SPS Anchor	8,247		16,019			14,284		14,284		0
2600	**FUNCTION TOTAL**	**1,422,284**	**0.0**	**1,882,183**	**0.0**	**0.0**	**2,115,661**	**0.0**	**2,115,661**	**0.0**	**0**
560621	**Gas Heat TOTAL**	**1,422,284**		**1,882,183**			**2,115,661**		**2,115,661**		**0**

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS 2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***2600*	**Plant Operation/Maintenance**												
9225 031	Northeast Elementary	2,072		5,000			2,198		2,198		0		
9510 031	Westhill High	5,085		5,000			5,395		5,395		0		
2600	**FUNCTION TOTAL**	**7,157**	**0.0**	**10,000**	**0.0**	**0.0**	**7,593**	**0.0**	**7,593**	**0.0**	**0**		
560624	**Oil Heat TOTAL**	**7,157**		**10,000**			**7,593**		**7,593**		**0**		

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS 2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT		
***1130*	**High School Instruction**												
9510 023	Westhill High	0		750			0		0		0		
1130	**FUNCTION TOTAL**	**0**	**0.0**	**750**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**		
***2600*	**Plant Operation/Maintenance**												
9625 031	BOE Facilities	11,770		40,000			11,199		11,199		0		
2600	**FUNCTION TOTAL**	**11,770**	**0.0**	**40,000**	**0.0**	**0.0**	**11,199**	**0.0**	**11,199**	**0.0**	**0**		
560626	**Gasoline - BOE TOTAL**	**11,770**		**40,750**			**11,199**		**11,199**		**0**		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2700*	**Pupil Transportation - Regular**											
9725 039	BOE Transportation	1,094,740		934,900			1,094,740		1,094,740			0
2700	**FUNCTION TOTAL**	**1,094,740**	**0.0**	**934,900**	**0.0**	**0.0**	**1,094,740**	**0.0**	**1,094,740**	**0.0**		**0**
560629	**Bus Fuel - Diesel - BOE TOTAL**	**1,094,740**		**934,900**			**1,094,740**		**1,094,740**			**0**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE		AMOUNT	FTE	AMOUNT	FTE	AMOUNT		
*****1110***	**Elementary Instruction**												
9201 005	Davenport Ridge Elementary	0		2,000			2,000		2,000		0		
9205 005	Hart Magnet Elementary	4,502		10,027			6,577		6,577		0		
9215 005	K. T. Murphy Elementary	0		1,000			1,000		1,000		0		
9230 005	Rogers International	2,894		2,945			3,500		3,500		0		
9235 005	Roxbury Elementary	957		3,181			3,200		3,200		0		
9240 005	Springdale Elementary	0		1,000			0		0		0		
9255 005	Toquam Magnet Elementary	0		1,358			1,750		1,750		0		
9615 011	BOE Curriculum and Instructi	19,012		0			0		0		0		
9695 026	BOE SRBI	0		0			52,952		52,952		0		
9620 028	BOE English Learners	0		0			24,462		24,462		0		
1110	**FUNCTION TOTAL**	**27,365**	**0.0**	**21,511**	**0.0**	**0.0**	**95,441**	**0.0**	**95,441**	**0.0**	**0**		
*****1120***	**Middle School Instruction**												
9401 007	Cloonan Middle	79		357			0		0		0		
9415 007	Scofield Magnet Middle	0		469			469		469		0		
9401 011	Cloonan Middle	48		357			0		0		0		
9410 011	Rippowam Middle	584		2,132			2,132		2,132		0		
9615 011	BOE Curriculum and Instructi	34,241		29,000			20,000		20,000		0		
9401 012	Cloonan Middle	318		357			0		0		0		
9615 012	BOE Curriculum and Instructi	52,198		10,000			10,000		10,000		0		
9401 013	Cloonan Middle	0		357			0		0		0		
9410 013	Rippowam Middle	1,000		1,066			1,066		1,066		0		
9401 015	Cloonan Middle	121		357			0		0		0		
9615 015	BOE Curriculum and Instructi	362		10,000			10,000		10,000		0		
9401 016	Cloonan Middle	34		357			0		0		0		
9615 016	BOE Curriculum and Instructi	285,621		0			50,000		50,000		0		
9415 037	Scofield Magnet Middle	806		1,672			800		800		0		
1120	**FUNCTION TOTAL**	**375,412**	**0.0**	**56,481**	**0.0**	**0.0**	**94,467**	**0.0**	**94,467**	**0.0**	**0**		
*****1130***	**High School Instruction**												

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget	2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
9505 007	Stamford High	0		2,277			3,000		3,000		0	
9510 007	Westhill High	381		1,250			381		381		0	
9501 011	AITE	0		500			0		0		0	
9505 011	Stamford High	11,543		8,553			9,000		9,000		0	
9510 011	Westhill High	6,900		6,900			6,900		6,900		0	
9615 011	BOE Curriculum and Instructi	1,367		0			15,000		15,000		0	
9505 012	Stamford High	1,650		11,561			11,561		11,561		0	
9510 012	Westhill High	0		2,000			0		0		0	
9615 012	BOE Curriculum and Instructi	198,593		180,000			50,000		50,000		0	
9505 013	Stamford High	47		304			0		0		0	
9505 014	Stamford High	467		569			570		570		0	
9501 015	AITE	5,076		0			0		0		0	
9505 015	Stamford High	910		2,875			3,000		3,000		0	
9510 015	Westhill High	0		3,500			0		0		0	
9615 015	BOE Curriculum and Instructi	63,442		50,000			20,000		20,000		0	
9505 016	Stamford High	12,685		9,693			10,000		10,000		0	
9510 016	Westhill High	4,855		4,500			4,855		4,855		0	
9615 016	BOE Curriculum and Instructi	6,078		10,000			10,000		10,000		0	
9510 019	Westhill High	0		1,000			0		0		0	
9510 023	Westhill High	0		1,250			0		0		0	
9505 027	Stamford High	25,240		40,300			52,000		52,000		0	
9505 034	Stamford High	0		911			2,000		2,000		0	
9505 038	Stamford High	2,025		3,795			3,795		3,795		0	
1130	**FUNCTION TOTAL**	**341,259**	**0.0**	**341,738**	**0.0**	**0.0**	**202,062**	**0.0**	**202,062**	**0.0**	**0**	
***1200*	**All Special Education**											
9690 022	BOE Special Education	11,509		10,027			10,027		10,027		0	
1200	**FUNCTION TOTAL**	**11,509**	**0.0**	**10,027**	**0.0**	**0.0**	**10,027**	**0.0**	**10,027**	**0.0**	**0**	
***1251*	**ESL**											
9620 028	BOE English Learners	22,102		70,000			0		0		0	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT		
1251	**FUNCTION TOTAL**	**22,102**	**0.0**	**70,000**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**		
***1260*	**SRBI - Instruction**												
9695 026	BOE SRBI	0		54,120			0		0		0		
1260	**FUNCTION TOTAL**	**0**	**0.0**	**54,120**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**		
***1300*	**Continuing Education**												
9601 020	Adult & Continuing Education	2,000		2,000			2,000		2,000		0		
1300	**FUNCTION TOTAL**	**2,000**	**0.0**	**2,000**	**0.0**	**0.0**	**2,000**	**0.0**	**2,000**	**0.0**	**0**		
***2104*	**Guidance C. services**												
9505 021	Stamford High	0		493			2,000		2,000		0		
2104	**FUNCTION TOTAL**	**0**	**0.0**	**493**	**0.0**	**0.0**	**2,000**	**0.0**	**2,000**	**0.0**	**0**		
560641	**Textbooks/Workbooks TOTAL**	**779,647**		**556,370**			**405,997**		**405,997**		**0**		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT		
***1110*	**Elementary Instruction**												
9201 006	Davenport Ridge Elementary	1,914		2,609			2,000		2,000		0		
9205 006	Hart Magnet Elementary	1,365		3,453			2,500		2,500		0		
9215 006	K. T. Murphy Elementary	1,963		2,000			2,000		2,000		0		
9250 006	Strawberry Hill	1,687		4,019			4,500		4,500		0		
9260 006	Westover Magnet Elementar	3,083		3,200			1,000		1,000		0		
1110	**FUNCTION TOTAL**	**10,012**	**0.0**	**15,281**	**0.0**	**0.0**	**12,000**	**0.0**	**12,000**	**0.0**	**0**		
***1130*	**High School Instruction**												
9501 006	AITE	527		3,000			1,400		1,400		0		
9505 006	Stamford High	13,033		15,180			0		0		0		
9510 006	Westhill High	2,354		3,500			2,354		2,354		0		
1130	**FUNCTION TOTAL**	**15,914**	**0.0**	**21,680**	**0.0**	**0.0**	**3,754**	**0.0**	**3,754**	**0.0**	**0**		
***2300*	**Support Svces - Gnl Administration**												
9670 030	BOE Public Affairs	384		400			400		400		0		
2300	**FUNCTION TOTAL**	**384**	**0.0**	**400**	**0.0**	**0.0**	**400**	**0.0**	**400**	**0.0**	**0**		
***2520*	**Central Svces - Research**												
9675 036	BOE Research	69		1,000			1,000		1,000		0		
2520	**FUNCTION TOTAL**	**69**	**0.0**	**1,000**	**0.0**	**0.0**	**1,000**	**0.0**	**1,000**	**0.0**	**0**		
560642	**Library Book/Periodical TOTAL**	**26,379**		**38,361**			**17,154**		**17,154**		**0**		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE		AMOUNT	FTE	AMOUNT	FTE	AMOUNT		
*****1110***	**Elementary Instruction**												
9255 005	Toquam Magnet Elementary	97		236			236		236		0		
9201 006	Davenport Ridge Elementary	3,254		4,000			4,000		4,000		0		
9210 006	Julia A. Stark Elementary	1,929		5,780			5,000		5,000		0		
9220 006	Newfield Elementary	25,421		6,500			5,000		5,000		0		
9245 006	Stillmeadow Elementary	2,436		2,574			2,500		2,500		0		
9615 011	BOE Curriculum and Instructi	81,613		44,080			172,910		172,910		0		
9695 026	BOE SRBI	0		0			327,294		327,294		0		
9255 037	Toquam Magnet Elementary	98		188			188		188		0		
1110	**FUNCTION TOTAL**	**114,848**	**0.0**	**63,358**	**0.0**	**0.0**	**517,128**	**0.0**	**517,128**	**0.0**	**0**		
*****1120***	**Middle School Instruction**												
9615 011	BOE Curriculum and Instructi	3,245		6,000			0		0		0		
9415 012	Scofield Magnet Middle	1,904		15,597			15,440		15,440		0		
9615 012	BOE Curriculum and Instructi	2,380		10,000			0		0		0		
9615 015	BOE Curriculum and Instructi	4,963		25,000			25,000		25,000		0		
9615 016	BOE Curriculum and Instructi	0		70,000			10,000		10,000		0		
1120	**FUNCTION TOTAL**	**12,492**	**0.0**	**126,597**	**0.0**	**0.0**	**50,440**	**0.0**	**50,440**	**0.0**	**0**		
*****1130***	**High School Instruction**												
9501 006	AITE	848		1,500			0		0		0		
9510 006	Westhill High	3,184		3,000			3,184		3,184		0		
9615 011	BOE Curriculum and Instructi	51,110		50,000			40,000		40,000		0		
9615 012	BOE Curriculum and Instructi	1,374		5,000			5,000		5,000		0		
9615 015	BOE Curriculum and Instructi	29,490		40,000			40,000		40,000		0		
9505 027	Stamford High	3,896		15,700			26,500		26,500		0		
1130	**FUNCTION TOTAL**	**89,902**	**0.0**	**115,200**	**0.0**	**0.0**	**114,684**	**0.0**	**114,684**	**0.0**	**0**		
*****1200***	**All Special Education**												
9690 022	BOE Special Education	182,990		278,643			233,349		233,349		0		
1200	**FUNCTION TOTAL**	**182,990**	**0.0**	**278,643**	**0.0**	**0.0**	**233,349**	**0.0**	**233,349**	**0.0**	**0**		

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE		2026-2027 Supt. Request AMOUNT	2026-2027 BOE Request FTE	2026-2027 Final Approval AMOUNT		
			FTE			FTE				FTE	
*****1201***	**Vision Program**										
9690 022	BOE Special Education	0		5,000			5,000		5,000		0
1201	**FUNCTION TOTAL**	**0**	**0.0**	**5,000**	**0.0**	**0.0**	**5,000**	**0.0**	**5,000**	**0.0**	**0**
*****1260***	**SRBI - Instruction**										
9695 026	BOE SRBI	0		11,355			268,500		268,500		0
1260	**FUNCTION TOTAL**	**0**	**0.0**	**11,355**	**0.0**	**0.0**	**268,500**	**0.0**	**268,500**	**0.0**	**0**
*****2102***	**Speech and Hearing Services**										
9710 022	BOE Support Services	0		8,200			12,309		12,309		0
2102	**FUNCTION TOTAL**	**0**	**0.0**	**8,200**	**0.0**	**0.0**	**12,309**	**0.0**	**12,309**	**0.0**	**0**
*****2105***	**Other Pupil Person. Services**										
9530 029	SPS Anchor	668		3,000			709		709		0
2105	**FUNCTION TOTAL**	**668**	**0.0**	**3,000**	**0.0**	**0.0**	**709**	**0.0**	**709**	**0.0**	**0**
*****2106***	**Office of Family Engagement**										
9660 021	BOE OFCE	2,650		3,000			3,000		3,000		0
2106	**FUNCTION TOTAL**	**2,650**	**0.0**	**3,000**	**0.0**	**0.0**	**3,000**	**0.0**	**3,000**	**0.0**	**0**
*****2210***	**Improve Instruction**										
9615 007	BOE Curriculum and Instructi	3,868		15,000			10,000		10,000		0
9615 011	BOE Curriculum and Instructi	0		20,000			10,000		10,000		0
9615 013	BOE Curriculum and Instructi	21,306		30,000			30,000		30,000		0
9640 035	BOE Human Resources	0		95,000			95,000		95,000		0
2210	**FUNCTION TOTAL**	**25,174**	**0.0**	**160,000**	**0.0**	**0.0**	**145,000**	**0.0**	**145,000**	**0.0**	**0**
*****2220***	**Educational Media Svcs**										
9615 006	BOE Curriculum and Instructi	104,529		100,000			100,000		100,000		0
2220	**FUNCTION TOTAL**	**104,529**	**0.0**	**100,000**	**0.0**	**0.0**	**100,000**	**0.0**	**100,000**	**0.0**	**0**
*****2225***	**Information Technology**										
9645 025	BOE Information Technology	460,308		391,600			373,600		373,600		0
2225	**FUNCTION TOTAL**	**460,308**	**0.0**	**391,600**	**0.0**	**0.0**	**373,600**	**0.0**	**373,600**	**0.0**	**0**

OPERATIONS

CODE / ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS / FUNCTION TITLE / OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT		2025-2026 Adjusted FTE	2026-2027 Supt. Request FTE		2026-2027 BOE Request AMOUNT		2026-2027 Final Approval FTE	AMOUNT
*****2300***	**Support Svces - Gnl Administration**											
9670 030	BOE Public Affairs	0		16,000			22,500		22,500			0
2300	**FUNCTION TOTAL**	**0**	**0.0**	**16,000**	**0.0**	**0.0**	**22,500**	**0.0**	**22,500**	**0.0**		**0**
*****2500***	**Central Svces -GNL Administration**											
9640 035	BOE Human Resources	1,058		2,500			2,500		2,500			0
2500	**FUNCTION TOTAL**	**1,058**	**0.0**	**2,500**	**0.0**	**0.0**	**2,500**	**0.0**	**2,500**	**0.0**		**0**
*****2510***	**Central Svces - Public Affairs**											
9670 032	BOE Public Affairs	0		22,000			15,500		15,500			0
2510	**FUNCTION TOTAL**	**0**	**0.0**	**22,000**	**0.0**	**0.0**	**15,500**	**0.0**	**15,500**	**0.0**		**0**
*****2520***	**Central Svces - Research**											
9675 036	BOE Research	531,549		525,000			552,000		552,000			0
2520	**FUNCTION TOTAL**	**531,549**	**0.0**	**525,000**	**0.0**	**0.0**	**552,000**	**0.0**	**552,000**	**0.0**		**0**
*****2560***	**Central Svces - Food Services**											
9750 062	BOE Food Services	27,705		0			0		0			0
2560	**FUNCTION TOTAL**	**27,705**	**0.0**	**0**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**		**0**
560643	**Computer and AV Materials TOTAL**	**1,553,873**		**1,831,453**			**2,416,219**		**2,416,219**			**0**

OPERATIONS

CODE / ***FUNC* / LOC.PGR	DESCRIPTION OF ACCOUNTS / FUNCTION TITLE / OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT		2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT		2026-2027 BOE Request AMOUNT		2026-2027 Final Approval AMOUNT
			FTE		FTE			FTE		FTE	
*****1105***	**Pre-Kindergarten**										
9101 064	APPLES PreK	3,332		8,000			0		0		0
1105	**FUNCTION TOTAL**	**3,332**	**0.0**	**8,000**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**
*****1110***	**Elementary Instruction**										
9705 032	BOE Superintendents Office	2,745		2,500			2,500		2,500		0
1110	**FUNCTION TOTAL**	**2,745**	**0.0**	**2,500**	**0.0**	**0.0**	**2,500**	**0.0**	**2,500**	**0.0**	**0**
*****1120***	**Middle School Instruction**										
9705 032	BOE Superintendents Office	987		2,500			2,500		2,500		0
9415 037	Scofield Magnet Middle	3,953		1,788			2,000		2,000		0
1120	**FUNCTION TOTAL**	**4,940**	**0.0**	**4,288**	**0.0**	**0.0**	**4,500**	**0.0**	**4,500**	**0.0**	**0**
*****1130***	**High School Instruction**										
9510 023	Westhill High	0		750			0		0		0
9705 032	BOE Superintendents Office	1,336		2,500			2,500		2,500		0
9510 037	Westhill High	717		0			717		717		0
1130	**FUNCTION TOTAL**	**2,053**	**0.0**	**3,250**	**0.0**	**0.0**	**3,217**	**0.0**	**3,217**	**0.0**	**0**
*****1200***	**All Special Education**										
9690 022	BOE Special Education	1,845		3,500			8,000		8,000		0
1200	**FUNCTION TOTAL**	**1,845**	**0.0**	**3,500**	**0.0**	**0.0**	**8,000**	**0.0**	**8,000**	**0.0**	**0**
*****1202***	**Transition Programming**										
9690 022	BOE Special Education	0		1,500			2,000		2,000		0
1202	**FUNCTION TOTAL**	**0**	**0.0**	**1,500**	**0.0**	**0.0**	**2,000**	**0.0**	**2,000**	**0.0**	**0**
*****1204***											
9690 022	BOE Special Education	0		0			23,858		23,858		0
1204	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**23,858**	**0.0**	**23,858**	**0.0**	**0**
*****2104***	**Guidance C. services**										
9610 024	BOE College and Career	50		500			500		500		0
2104	**FUNCTION TOTAL**	**50**	**0.0**	**500**	**0.0**	**0.0**	**500**	**0.0**	**500**	**0.0**	**0**

OPERATIONS

CODE / ***FUNC* / LOC.PGR	DESCRIPTION OF ACCOUNTS / FUNCTION TITLE / OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT		2025-2026 Adjusted FTE	2026-2027 Supt. Request FTE		2026-2027 BOE Request AMOUNT		2026-2027 Final Approval FTE	AMOUNT
***2105*	**Other Pupil Person. Services**											
9530 029	SPS Anchor	3,218		4,000			3,414		3,414			0
2105	**FUNCTION TOTAL**	**3,218**	**0.0**	**4,000**	**0.0**	**0.0**	**3,414**	**0.0**	**3,414**	**0.0**		**0**
***2106*	**Office of Family Engagement**											
9660 021	BOE OFCE	7,582		6,000			6,000		6,000			0
2106	**FUNCTION TOTAL**	**7,582**	**0.0**	**6,000**	**0.0**	**0.0**	**6,000**	**0.0**	**6,000**	**0.0**		**0**
***2225*	**Information Technology**											
9645 025	BOE Information Technology	1,711		3,500			3,500		3,500			0
2225	**FUNCTION TOTAL**	**1,711**	**0.0**	**3,500**	**0.0**	**0.0**	**3,500**	**0.0**	**3,500**	**0.0**		**0**
***2250*	**DW - Professional Development**											
9615 004	BOE Curriculum and Instructi	5,236		9,000			9,000		9,000			0
2250	**FUNCTION TOTAL**	**5,236**	**0.0**	**9,000**	**0.0**	**0.0**	**9,000**	**0.0**	**9,000**	**0.0**		**0**
***2300*	**Support Svces - Gnl Administration**											
9670 030	BOE Public Affairs	850		1,100			1,100		1,100			0
9705 032	BOE Superintendents Office	3,302		2,500			2,500		2,500			0
9630 033	BOE Finance	11,399		10,000			11,585		11,585			0
2300	**FUNCTION TOTAL**	**15,551**	**0.0**	**13,600**	**0.0**	**0.0**	**15,185**	**0.0**	**15,185**	**0.0**		**0**
***2400*	**Support Svces - S.B. Administration**											
9201 037	Davenport Ridge Elementary	873		2,136			2,000		2,000			0
9205 037	Hart Magnet Elementary	150		493			493		493			0
9210 037	Julia A. Stark Elementary	2,510		3,000			3,000		3,000			0
9215 037	K. T. Murphy Elementary	2,509		2,000			2,000		2,000			0
9220 037	Newfield Elementary	996		1,200			2,325		2,325			0
9225 037	Northeast Elementary	0		493			500		500			0
9230 037	Rogers International	1,288		1,473			1,500		1,500			0
9235 037	Roxbury Elementary	1,398		1,485			1,500		1,500			0
9240 037	Springdale Elementary	4,666		5,575			5,000		5,000			0
9245 037	Stillmeadow Elementary	1,385		1,459			1,400		1,400			0

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	2025-2026 CY Budget FTE	AMOUNT	2025-2026 Adjusted FTE	2026-2027 Supt. Request FTE	AMOUNT	2026-2027 BOE Request FTE	AMOUNT	2026-2027 Final Approval FTE	AMOUNT
9250 037	Strawberry Hill	2,840		5,024			9,171		9,171		0
9255 037	Toquam Magnet Elementary	1,012		3,330			4,000		4,000		0
9260 037	Westover Magnet Elementar	1,996		2,000			3,000		3,000		0
9401 037	Cloonan Middle	7,642		916			1,000		1,000		0
9405 037	Dolan Middle	18,531		5,500			6,000		6,000		0
9420 037	Turn of River Middle	15,014		10,000			7,500		7,500		0
9501 037	AITE	11,783		22,140			12,000		12,000		0
9505 037	Stamford High	17,304		7,459			15,000		15,000		0
9510 037	Westhill High	10,442		18,500			10,442		10,442		0
9680 037	BOE Safety and Security	1,194		750			1,250		1,250		0
2400	**FUNCTION TOTAL**	**103,533**	**0.0**	**94,933**	**0.0**	**0.0**	**89,081**	**0.0**	**89,081**	**0.0**	**0**
***2500*	**Central Svces -GNL Administration**										
9640 035	BOE Human Resources	2,934		5,000			5,000		5,000		0
2500	**FUNCTION TOTAL**	**2,934**	**0.0**	**5,000**	**0.0**	**0.0**	**5,000**	**0.0**	**5,000**	**0.0**	**0**
***2520*	**Central Svces - Research**										
9675 036	BOE Research	1,674		2,500			2,500		2,500		0
2520	**FUNCTION TOTAL**	**1,674**	**0.0**	**2,500**	**0.0**	**0.0**	**2,500**	**0.0**	**2,500**	**0.0**	**0**
***2600*	**Plant Operation/Maintenance**										
9625 031	BOE Facilities	8,343		12,014			12,194		12,194		0
2600	**FUNCTION TOTAL**	**8,343**	**0.0**	**12,014**	**0.0**	**0.0**	**12,194**	**0.0**	**12,194**	**0.0**	**0**
***2700*	**Pupil Transportation - Regular**										
9725 039	BOE Transportation	3,694		1,500			3,000		3,000		0
2700	**FUNCTION TOTAL**	**3,694**	**0.0**	**1,500**	**0.0**	**0.0**	**3,000**	**0.0**	**3,000**	**0.0**	**0**
560690	**Office Supplies - BOE TOTAL**	**168,441**		**175,585**			**193,449**		**193,449**		**0**

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE		2026-2027 Supt. Request AMOUNT	2026-2027 BOE Request FTE	2026-2027 BOE Request AMOUNT	2026-2027 Final Approval FTE	2026-2027 Final Approval AMOUNT
			FTE			FTE					
*****1120***	**Middle School Instruction**										
9405 037	Dolan Middle	5,741		3,000			0		0		0
1120	**FUNCTION TOTAL**	**5,741**	**0.0**	**3,000**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**
*****1130***	**High School Instruction**										
9505 009	Stamford High	79,285		82,000			82,000		82,000		0
9510 009	Westhill High	69,917		80,000			80,000		80,000		0
1130	**FUNCTION TOTAL**	**149,202**	**0.0**	**162,000**	**0.0**	**0.0**	**162,000**	**0.0**	**162,000**	**0.0**	**0**
*****1202***	**Transition Programming**										
9690 022	BOE Special Education	0		1,500			0		0		0
1202	**FUNCTION TOTAL**	**0**	**0.0**	**1,500**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**
*****1251***	**ESL**										
9620 028	BOE English Learners	1,816		2,000			0		0		0
1251	**FUNCTION TOTAL**	**1,816**	**0.0**	**2,000**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**
*****2105***	**Other Pupil Person. Services**										
9530 029	SPS Anchor	17,426		5,000			18,488		18,488		0
2105	**FUNCTION TOTAL**	**17,426**	**0.0**	**5,000**	**0.0**	**0.0**	**18,488**	**0.0**	**18,488**	**0.0**	**0**
*****2300***	**Support Svces - Gnl Administration**										
9670 030	BOE Public Affairs	4,987		16,000			16,000		16,000		0
9630 033	BOE Finance	32,068		13,000			33,691		33,691		0
2300	**FUNCTION TOTAL**	**37,055**	**0.0**	**29,000**	**0.0**	**0.0**	**49,691**	**0.0**	**49,691**	**0.0**	**0**
*****2400***	**Support Svces - S.B. Administration**										
9680 037	BOE Safety and Security	26,029		27,500			27,500		27,500		0
2400	**FUNCTION TOTAL**	**26,029**	**0.0**	**27,500**	**0.0**	**0.0**	**27,500**	**0.0**	**27,500**	**0.0**	**0**
*****2510***	**Central Svces - Public Affairs**										
9670 032	BOE Public Affairs	222		2,500			2,500		2,500		0
2510	**FUNCTION TOTAL**	**222**	**0.0**	**2,500**	**0.0**	**0.0**	**2,500**	**0.0**	**2,500**	**0.0**	**0**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget	2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
560691	**Other Supplies**										
	TOTAL	**237,491**		**232,500**			**260,179**		**260,179**		**0**

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE		2026-2027 Supt. Request FTE	AMOUNT	2026-2027 BOE Request FTE	AMOUNT	2026-2027 Final Approval FTE	AMOUNT
*****1105***	**Pre-Kindergarten**											
9101 064	APPLES PreK	6,500		0			0		0			0
1105	**FUNCTION TOTAL**	**6,500**	**0.0**	**0**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**		**0**
*****1110***	**Elementary Instruction**											
9201 005	Davenport Ridge Elementary	0		1,000			1,000		1,000			0
9210 005	Julia A. Stark Elementary	652		1,400			1,400		1,400			0
9225 005	Northeast Elementary	2,859		3,945			4,000		4,000			0
9250 005	Strawberry Hill	1,798		5,024			4,500		4,500			0
9215 006	K. T. Murphy Elementary	0		1,000			1,000		1,000			0
1110	**FUNCTION TOTAL**	**5,309**	**0.0**	**12,369**	**0.0**	**0.0**	**11,900**	**0.0**	**11,900**	**0.0**		**0**
*****1120***	**Middle School Instruction**											
9405 006	Dolan Middle	0		4,000			6,000		6,000			0
9615 015	BOE Curriculum and Instructi	3,922		6,000			10,000		10,000			0
1120	**FUNCTION TOTAL**	**3,922**	**0.0**	**10,000**	**0.0**	**0.0**	**16,000**	**0.0**	**16,000**	**0.0**		**0**
*****1130***	**High School Instruction**											
9615 002	BOE Curriculum and Instructi	0		10,000			20,000		20,000			0
9505 014	Stamford High	178		380			400		400			0
9615 015	BOE Curriculum and Instructi	49,682		10,000			20,000		20,000			0
1130	**FUNCTION TOTAL**	**49,860**	**0.0**	**20,380**	**0.0**	**0.0**	**40,400**	**0.0**	**40,400**	**0.0**		**0**
*****1200***	**All Special Education**											
9690 022	BOE Special Education	82,500		114,730			130,381		130,381			0
1200	**FUNCTION TOTAL**	**82,500**	**0.0**	**114,730**	**0.0**	**0.0**	**130,381**	**0.0**	**130,381**	**0.0**		**0**
*****1201***	**Vision Program**											
9690 022	BOE Special Education	0		0			5,460		5,460			0
1201	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**5,460**	**0.0**	**5,460**	**0.0**		**0**
*****1300***	**Continuing Education**											
9601 020	Adult & Continuing Education	7,786		8,000			8,000		8,000			0

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE		2026-2027 Supt. Request FTE	2026-2027 BOE Request AMOUNT		2026-2027 Final Approval FTE	AMOUNT
1300	**FUNCTION TOTAL**	**7,786**	**0.0**	**8,000**	**0.0**	**0.0**	**8,000**	**0.0**	**8,000**	**0.0**	**0**
***2101*	**Psychology Services**										
9710 021	BOE Support Services	7,551		3,000			0		0		0
2101	**FUNCTION TOTAL**	**7,551**	**0.0**	**3,000**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**
***2102*	**Speech and Hearing Services**										
9710 022	BOE Support Services	8,930		16,500			16,500		16,500		0
2102	**FUNCTION TOTAL**	**8,930**	**0.0**	**16,500**	**0.0**	**0.0**	**16,500**	**0.0**	**16,500**	**0.0**	**0**
***2106*	**Office of Family Engagement**										
9660 021	BOE OFCE	2,597		10,000			10,000		10,000		0
2106	**FUNCTION TOTAL**	**2,597**	**0.0**	**10,000**	**0.0**	**0.0**	**10,000**	**0.0**	**10,000**	**0.0**	**0**
***2225*	**Information Technology**										
9720 004	BOE Technology Integration	0		0			85,000		85,000		0
9645 025	BOE Information Technology	38,265		30,000			26,000		26,000		0
2225	**FUNCTION TOTAL**	**38,265**	**0.0**	**30,000**	**0.0**	**0.0**	**111,000**	**0.0**	**111,000**	**0.0**	**0**
***2300*	**Support Svces - Gnl Administration**										
9630 033	BOE Finance	332,977		158,500			165,000		165,000		0
2300	**FUNCTION TOTAL**	**332,977**	**0.0**	**158,500**	**0.0**	**0.0**	**165,000**	**0.0**	**165,000**	**0.0**	**0**
***2400*	**Support Svces - S.B. Administration**										
9401 037	Cloonan Middle	71		1,000			800		800		0
9410 037	Rippowam Middle	12,439		15,078			15,078		15,078		0
9415 037	Scofield Magnet Middle	1,112		1,261			1,261		1,261		0
2400	**FUNCTION TOTAL**	**13,622**	**0.0**	**17,339**	**0.0**	**0.0**	**17,139**	**0.0**	**17,139**	**0.0**	**0**
570730	**Equipment Instruction TOTAL**	**559,819**		**400,818**			**531,780**		**531,780**		**0**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE		AMOUNT	FTE	AMOUNT	FTE	AMOUNT		
*****1130***	**High School Instruction**												
9505 009	Stamford High	42,756		46,000			46,000		46,000		0		
9510 009	Westhill High	60,890		66,000			66,000		66,000		0		
1130	**FUNCTION TOTAL**	**103,646**	**0.0**	**112,000**	**0.0**	**0.0**	**112,000**	**0.0**	**112,000**	**0.0**	**0**		
*****1200***	**All Special Education**												
9690 022	BOE Special Education	12,009		62,000			68,000		68,000		0		
1200	**FUNCTION TOTAL**	**12,009**	**0.0**	**62,000**	**0.0**	**0.0**	**68,000**	**0.0**	**68,000**	**0.0**	**0**		
*****1204***													
9690 022	BOE Special Education	0		0			29,345		29,345		0		
1204	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**29,345**	**0.0**	**29,345**	**0.0**	**0**		
*****2106***	**Office of Family Engagement**												
9660 021	BOE OFCE	626		55,000			2,000		2,000		0		
2106	**FUNCTION TOTAL**	**626**	**0.0**	**55,000**	**0.0**	**0.0**	**2,000**	**0.0**	**2,000**	**0.0**	**0**		
*****2300***	**Support Svces - Gnl Administration**												
9630 033	BOE Finance	81,026		12,500			12,500		12,500		0		
2300	**FUNCTION TOTAL**	**81,026**	**0.0**	**12,500**	**0.0**	**0.0**	**12,500**	**0.0**	**12,500**	**0.0**	**0**		
*****2400***	**Support Svces - S.B. Administration**												
9215 037	K. T. Murphy Elementary	0		0			2,000		2,000		0		
9405 037	Dolan Middle	0		0			1,500		1,500		0		
9680 037	BOE Safety and Security	289,973		100,000			70,000		70,000		0		
2400	**FUNCTION TOTAL**	**289,973**	**0.0**	**100,000**	**0.0**	**0.0**	**73,500**	**0.0**	**73,500**	**0.0**	**0**		
*****2500***	**Central Svces -GNL Administration**												
9640 035	BOE Human Resources	9,120		7,500			7,500		7,500		0		
2500	**FUNCTION TOTAL**	**9,120**	**0.0**	**7,500**	**0.0**	**0.0**	**7,500**	**0.0**	**7,500**	**0.0**	**0**		
*****2520***	**Central Svces - Research**												
9675 036	BOE Research	0		500			500		500		0		
2520	**FUNCTION TOTAL**	**0**	**0.0**	**500**	**0.0**	**0.0**	**500**	**0.0**	**500**	**0.0**	**0**		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
*****2600***	**Plant Operation/Maintenance**											
9625 031	BOE Facilities	175,878		175,000			180,250		180,250			0
2600	**FUNCTION TOTAL**	**175,878**	**0.0**	**175,000**	**0.0**	**0.0**	**180,250**	**0.0**	**180,250**	**0.0**		**0**
*****2700***	**Pupil Transportation - Regular**											
9725 039	BOE Transportation	3,435		3,500			3,500		3,500			0
2700	**FUNCTION TOTAL**	**3,435**	**0.0**	**3,500**	**0.0**	**0.0**	**3,500**	**0.0**	**3,500**	**0.0**		**0**
570739	**Equipment Non-Instruct TOTAL**	**675,713**		**528,000**			**489,095**		**489,095**			**0**

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE		2026-2027 Supt. Request FTE	AMOUNT	2026-2027 BOE Request FTE	AMOUNT	2026-2027 Final Approval FTE	AMOUNT
*****1130***	**High School Instruction**											
9505 009	Stamford High	18,090		22,000			22,000		22,000			0
9510 009	Westhill High	26,604		24,000			24,000		24,000			0
9505 027	Stamford High	35,053		36,970			39,500		39,500			0
1130	**FUNCTION TOTAL**	**79,747**	**0.0**	**82,970**	**0.0**	**0.0**	**85,500**	**0.0**	**85,500**	**0.0**		**0**
*****1200***	**All Special Education**											
9690 022	BOE Special Education	507		0			600		600			0
1200	**FUNCTION TOTAL**	**507**	**0.0**	**0**	**0.0**	**0.0**	**600**	**0.0**	**600**	**0.0**		**0**
*****2102***	**Speech and Hearing Services**											
9710 022	BOE Support Services	18,992		12,005			11,500		11,500			0
2102	**FUNCTION TOTAL**	**18,992**	**0.0**	**12,005**	**0.0**	**0.0**	**11,500**	**0.0**	**11,500**	**0.0**		**0**
*****2104***	**Guidance C. services**											
9610 024	BOE College and Career	105		2,000			2,000		2,000			0
2104	**FUNCTION TOTAL**	**105**	**0.0**	**2,000**	**0.0**	**0.0**	**2,000**	**0.0**	**2,000**	**0.0**		**0**
*****2106***	**Office of Family Engagement**											
9660 021	BOE OFCE	545		2,000			2,000		2,000			0
2106	**FUNCTION TOTAL**	**545**	**0.0**	**2,000**	**0.0**	**0.0**	**2,000**	**0.0**	**2,000**	**0.0**		**0**
*****2225***	**Information Technology**											
9645 025	BOE Information Technology	0		500			500		500			0
2225	**FUNCTION TOTAL**	**0**	**0.0**	**500**	**0.0**	**0.0**	**500**	**0.0**	**500**	**0.0**		**0**
*****2300***	**Support Svces - Gnl Administration**											
9670 030	BOE Public Affairs	51,450		42,000			42,000		42,000			0
9705 032	BOE Superintendents Office	136		5,763			5,750		5,750			0
9630 033	BOE Finance	1,450		1,500			1,500		1,500			0
2300	**FUNCTION TOTAL**	**53,036**	**0.0**	**49,263**	**0.0**	**0.0**	**49,250**	**0.0**	**49,250**	**0.0**		**0**
*****2400***	**Support Svces - S.B. Administration**											
9201 037	Davenport Ridge Elementary	0		1,000			1,003		1,003			0

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	2025-2026 CY Budget FTE	2025-2026 Adjusted AMOUNT	2026-2027 Supt. Request FTE	FTE	2026-2027 BOE Request AMOUNT	2026-2027 Final Approval FTE	FTE	AMOUNT
9205 037	Hart Magnet Elementary	0		679			679		679	0
9210 037	Julia A. Stark Elementary	0		200			200		200	0
9230 037	Rogers International	0		402			0		0	0
9250 037	Strawberry Hill	631		355			500		500	0
9255 037	Toquam Magnet Elementary	336		386			5,000		5,000	0
9405 037	Dolan Middle	483		500			500		500	0
9415 037	Scofield Magnet Middle	1,000		3,839			1,507		1,507	0
9420 037	Turn of River Middle	0		170			0		0	0
9501 037	AITE	4,757		5,200			5,000		5,000	0
9505 037	Stamford High	10,858		4,554			25,000		25,000	0
9510 037	Westhill High	13,410		14,000			13,410		13,410	0
2400	**FUNCTION TOTAL**	**31,475**	**0.0**	**31,285**	**0.0**	**0.0**	**52,799**	**0.0**	**52,799**	**0.0**	**0**
***2500*	**Central Svces -GNL Administration**									
9640 035	BOE Human Resources	7,329		7,000			7,500		7,500	0
2500	**FUNCTION TOTAL**	**7,329**	**0.0**	**7,000**	**0.0**	**0.0**	**7,500**	**0.0**	**7,500**	**0.0**	**0**
580890	**Dues & Fees - BOE TOTAL**	**191,736**		**187,023**			**211,649**		**211,649**	**0**
	TOTAL OPERATING BUDGET	**330,633,603**	**2,095.1**	**347,026,866**	**2,083.0**	**2,035.7**	**365,773,637**	**2,088.8**	**372,075,133**	**0.0**	**0**