

Mia Clements, Grade 9, Westhill



Julianna Trudeau, Grade 12, Stamford High

Revenue



Jack Albert, Grade 5, Stark

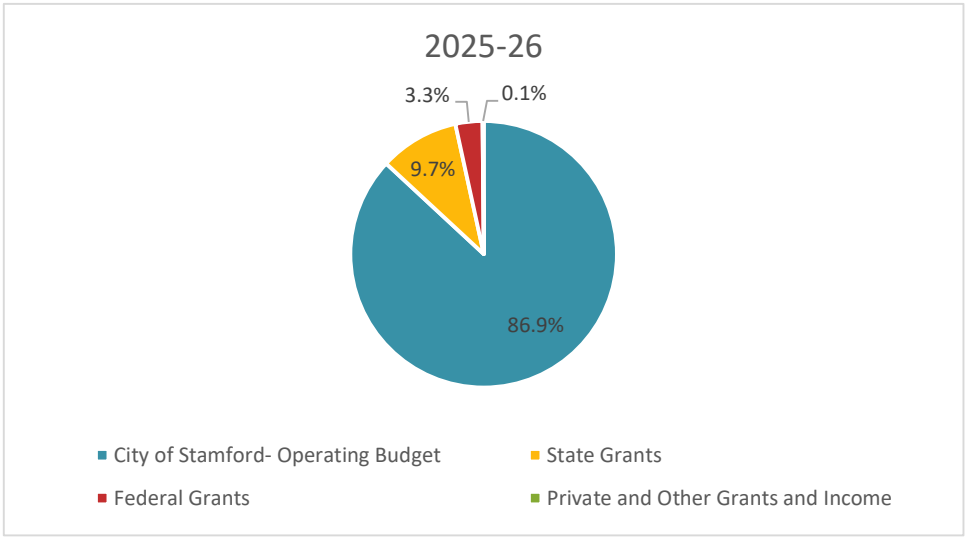


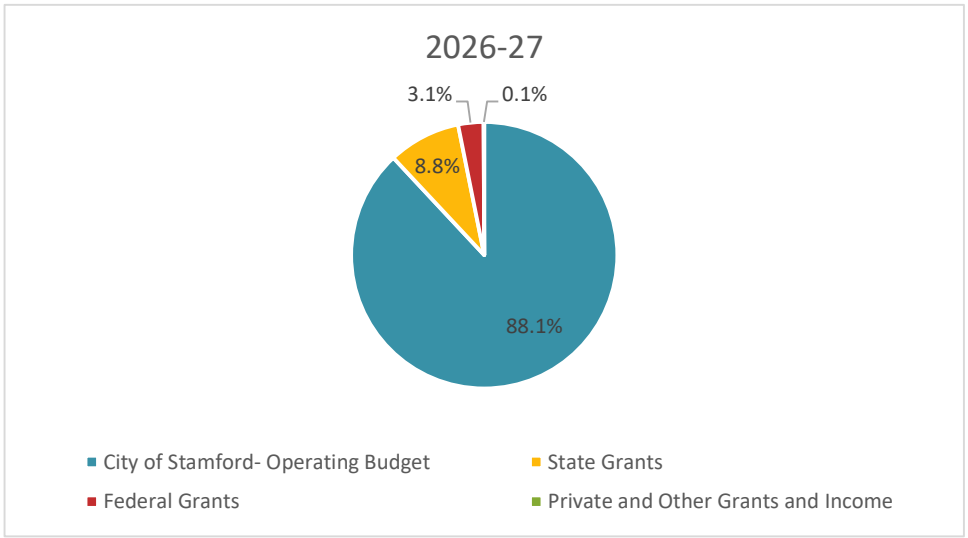
Harlan Rhodes, Grade 5, Newfield



Jailani Gray, Grade 1, Stillmeadow

BOARD OF EDUCATION BUDGET 2026-27
TOTAL REVENUE BUDGET

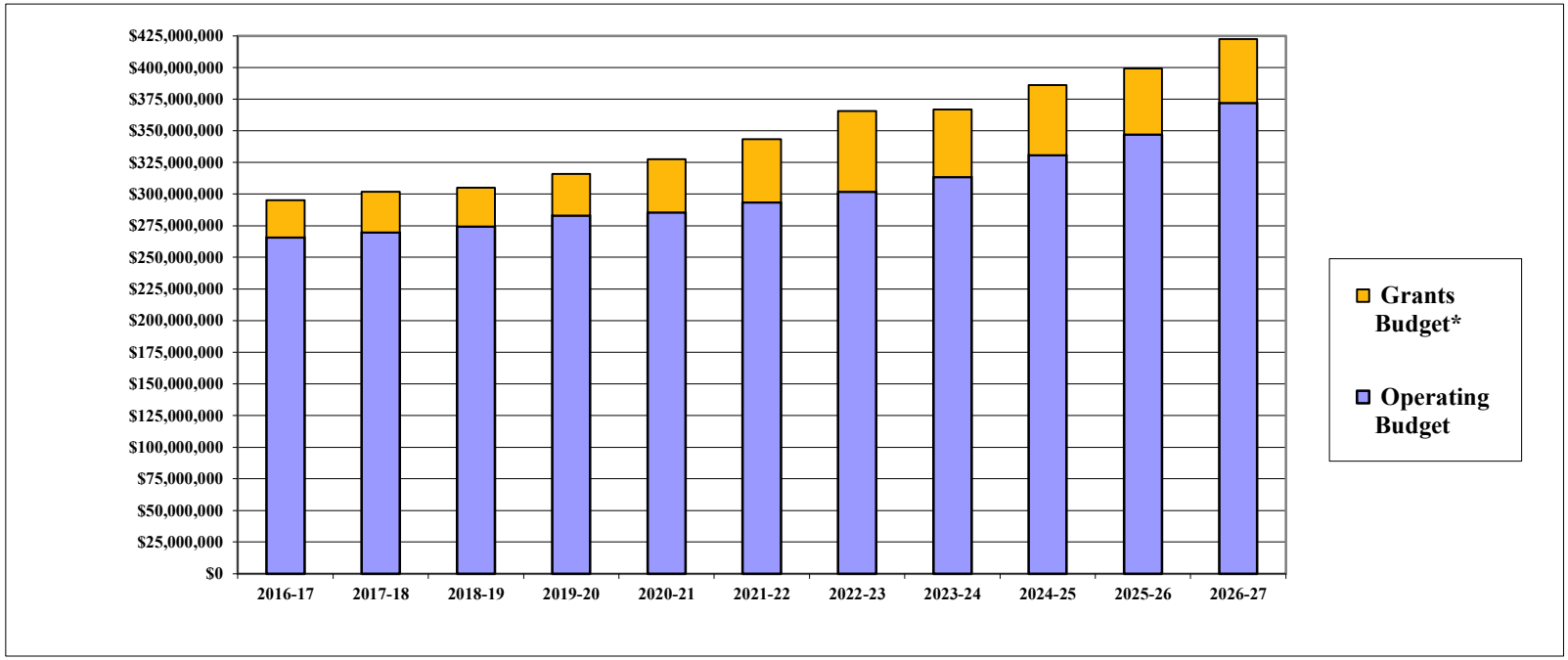




City of Stamford- Operating Budge	$347,026,866	86.9%
State Grants	$38,598,999	9.7%
Federal Grants	$12,984,422	3.3%
Private and Other Grants and Inco	$569,237	0.1%
Total Operating & Grant Budget	$399,179,524	100.0%

City of Stamford- Operating Budget	$372,075,133	88.1%
State Grants	$36,986,292	8.8%
Federal Grants	$13,040,671	3.1%
Private and Other Grants and Income	$354,812	0.1%
Total Operating & Grant Budget	$422,456,908	100.0%

BOARD OF EDUCATION BUDGET 2026-27
REVENUE BY SOURCE



	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Operating Budget	$265,543,299	$269,736,292	$274,518,970	$283,069,806	$285,555,203	$293,586,146	$301,843,542	$313,562,896	$330,737,756	$347,026,866	$372,075,133
Grants Budget*	$29,639,511	$32,076,240	$30,613,226	$32,810,755	$41,959,712	$49,870,316	$63,620,664	$53,379,292	$55,511,494	$52,152,658	$50,381,775
Total	$295,182,810	$301,812,532	$305,132,196	$315,880,561	$327,514,915	$343,456,462	$365,464,206	$366,942,188	$386,249,250	$399,179,524	$422,456,908

* = grant award amount or latest estimate as of budget printing date

BOARD OF EDUCATION BUDGET 2026-27
GENERAL FUND REVENUE TO CITY OF STAMFORD

	2021-22 Actual	2022-23 Actual	2023-24 Actual	2024-25 Actual	2025-26** Estimated	2026-27 Budgeted
REVENUE STATE OF CONNECTICUT						
Education Cost Sharing***	$7,978,877	$7,978,877	$7,978,877	$7,978,877	$7,978,877	$7,978,877
Vocational Agriculture Operating Grant****	$719,393	$738,990	$738,990	$738,990	$764,855	$764,855
TOTAL STATE REVENUE	**$8,698,270**	**$8,717,867**	**$8,717,867**	**$8,717,867**	**$8,743,732**	**$8,743,732**
OTHER REVENUE						
Tuitions	$223,000	$222,212	$223,000	$222,212	$222,212	$223,000
Miscellaneous						
TOTAL OTHER REVENUE	**$223,000**	**$222,212**	**$223,000**	**$222,212**	**$222,212**	**$223,000**
TOTAL REVENUE	**$8,921,270**	**$8,940,079**	**$8,940,867**	**$8,940,079**	**$8,965,944**	**$8,966,732**
TOTAL OPERATING BUDGET	**$293,586,146**	**$301,843,542**	**$313,562,896**	**$330,737,756**	**$347,026,866**	**$372,075,133**
NET COST TO CITY	**$284,664,876**	**$292,903,463**	**$304,622,029**	**$321,797,677**	**$338,060,922**	**$363,108,401**

**= latest estimate based on best available information
***= does not include Alliance District Grant which is shown in Section 9 as "Grant Revenue"
****= does not include additional Vo-Ag supplement which is shown in Section 9 as "Grant Revenue"