Grants



Walter Arias, Grade 10, Stamford High



Christopher Garrido, Grade 10, Westhill

BOARD OF EDUCATION BUDGET 2026-27
GRANTS AND OTHER REVENUES

		Budget 2025-26	FTE 2025-26	Budget 2026-27	FTE 2026-27	DESCRIPTION
21st Century Learning (K.T. Murphy/Rippowam/Toquam)	**Federal**	$342,500	0.0	$342,500	0.0	To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
Adult Education - Cooperating Eligible Entities	**State**	$32,968	0.0	$32,968	0.0	To support literacy volunteers to facilitate coordination of services for Adult Education
Adult Education - Comprehensive	**Federal**	$135,000	0.2	$135,000	0.2	To supplement Adult Education through Federal Funding which is used for National External Diploma Program, Family Literacy and Workforce Readiness.
Adult Education - English Lit/Civics	**Federal**	$75,000	0.1	$75,000	0.1	To provide Civics Instruction/diploma credit and ESL services
Adult Education - State	**State**	$361,294	0.6	$351,346	0.6	To provide the state share of Stamford's Adult Education Program
After School Grant - A.L.T.A.	**State**	$147,724	0.0	$0	0.0	To implement or expand high-quality programs outside school hours that offer students academic/educational enrichment and recreational activities that are designed to reinforce and complement the regular academic program of participating students. A.L.T.A - "Aspiring Leadership Through Action;" focused on an after-school program for Hispanic students in grades 9-12.
Alliance Grant	**State**	$13,586,844	85.8	$14,024,284	80.2	The Alliance District Grant provides additional Education Cost Sharing (ECS) funds which are distributed to 30+ Connecticut School Districts. The grant funds are to be allocated for the purpose of raising student performance and closing the achievement gap.
APPLES Preschool Program	**Tuition**	$304,366	3.0	$303,582	3.0	To provide high quality early childhood education to all children. The program enables children with disabilities to learn alongside their non-disabled peers in a safe, nurturing environment.
Bilingual Education	**State**	$251,207	2.0	$200,537	2.0	To help assist Limited English Proficient students with the acquisition of English content areas and assistance in the process of acceleration

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CBITs	**State**	$10,390	0.0	$10,500	0.0	CBITs is a nationally recognized evidence-based group intervention program for students who have suffered from traumatic experiences.
Connecticut Stronger Connections Grant	**State**	$366,688	1.0	$223,624	1.0	The SCG funds will be awarded to “high-need” local education agencies (LEAs) through a competitive grant process. The goals of the funding are to 1) create safe, inclusive, and supportive learning environments; 2) foster a sense of belonging and engagement in school; and 3) improve academic outcomes and reduce violence and disciplinary actions.
E-Rate/Universal Services Fund	**Federal**	$344,573	0.0	$344,000	0.0	To reimburse for internet and Wide Area Network (WAN) connections and other eligible items by the Universal Services Fund.
Excess Cost and Agency Placement	**State**	$9,168,622	0.0	$6,695,103	0.0	This grant is for Special Education students who are placed by the state and district and exceed the average per-pupil cost. For students placed by the district, the grant pays for educational cost greater than 4.5 times the average per-pupil cost. For students placed by other state agencies, the grant pays for educational cost greater than 1 times the average per pupil cost.
Extended School Hours	**State**	$286,384	0.0	$284,505	0.0	To fund after-school programs in grades K-12 in the areas of academics, enrichment, and recreation. This grant is awarded based on school application rank.
Interdistrict Magnet Grant (Rogers, Strawberry Hill, AITE)	**State**	$10,463,973	86.1	$11,082,988	86.1	To accommodate Stamford and out-of-district students enrolled in the Magnet School Programs.
JROTC	**Federal**	$74,585	0.6	$84,318	0.6	To fund a portion of the Reserve Officer Training Corp. Program in the school district
Magnet School Transportation	**State**	$511,242	0.0	$511,242	0.0	To reimburse the district for the transportation cost of out-of-district students attending the Magnet Program at AITE, Rogers and Strawberry Hill schools
Medicaid	**Federal**	$650,515	11.0	$757,466	11.0	Reimbursement grant based on services provided by the Pupil Services Department to eligible students
Perkins Voc. & Tech. Educ. Act	**Federal**	$312,332	1.0	$312,332	1.0	To support career and technology education and training in district high schools
Priority School District	**State**	$2,000,951	12.1	$2,041,120	12.1	To decrease the drop-out rate, close the "achievement gap" and increase parental involvement
School Accountability-Summer School	**State**	$329,347	0.0	$328,068	0.0	To assist with the implementation of the Summer School Program

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School Readiness	**State**	$751,423	11.0	$898,728	11.0	To provide access to high quality Pre-K Programs
SEA President	**SEA**	$49,497	0.4	$51,230	0.4	Portion of SEA President's salary paid for by the SEA Union
Student Support and Academic Enrichment	**Federal**	$368,841	0.0	$349,126	0.0	To provide each and every student with a well-rounded education; school conditions that ensure learning in safe and healthy school environments; and technology that improves academic and digital learning.
Titans at Turn of River-After School Grant	**State**	$145,690	0.0	$145,690	0.0	To implement or expand high-quality programs outside school hours that offer students academic/educational enrichment and recreational activities that are designed to reinforce and complement the regular academic program of participating students.
Title I Improving Basic Programs	**Federal**	$5,150,662	33.2	$5,168,365	31.2	To supplement the educational process in reading and math in grades K-5 for qualified schools; includes funding for Title IA
Title II, Part A, Teacher & Principal Training (CSR)	**Federal**	$531,195	2.1	$575,483	2.1	To provide professional development for certified staff in grades K-12 district-wide and support NCLB efforts. To assist districts in class size reduction
Title III, Part A, English Language Acquisition	**Federal**	$360,350	2.4	$367,927	2.4	To assist all limited English proficient students to become proficient in English and reach high academic standards, at a minimum attaining proficiency or better in reading and mathematics.
Title IV, IDEA - Part B, Section 611	**Federal**	$4,511,000	52.3	$4,409,907	52.3	To supplement the district's effort to provide Special Education Services
Title IV, IDEA - Part B, Section 619	**Federal**	$127,869	1.0	$119,247	1.0	To supplement the district's effort to provide Special Education Services to Preschool students
Vocational Agriculture and Technology Educatic	**State**	$184,252	2.0	$155,589	2.0	To support the Vocational Agriculture Program at Westhill High School
Other	**Private**	$215,374	0.0	$0	0.0	`
TOTAL GRANTS REVENUE		**$52,152,658**	**307.9**	**$50,381,775**	**300.3**	
NUMBER OF GRANTS		**32**		**30**		
Federal Grants		$12,984,422	103.9	$13,040,671	101.9	
State Grants		$38,598,999	200.6	$36,986,292	195.0	
Other Grants		$569,237	3.4	$354,812	3.4	
		$52,152,658	**307.9**	**$50,381,775**	**300.3**	

Obj	GRANTS BY OBJECT Description	Budget 2025-26	FTE 2025-26	Budget 2026-27	FTE 2026-27	DESCRIPTION
510101	Teacher Salary	$21,549,083	202.9	$22,269,868	196.3	
510102	Administrative Certified	$2,945,760	13.6	$2,825,265	13.6	
510103	Teacher Support Salary	$578,938	5.0	$732,129	6.0	
510104	Teacher Extra Service	$1,815,209	0.0	$1,575,139	0.0	
510105	Class Coverage	$0	0.0	$0	0.0	
510106	Maternity Leave	$0	0.0	$0	0.0	
510107	Vacancy Savings	$0	0.0	$0	0.0	
510108	Mentor Stipends	$0	0.0	$0	0.0	
510109	Substitutes	$0	0.0	$0	0.0	
510110	Retirement	$0	0.0	$0	0.0	
510111	Long-Term Sick Leave	$0	0.0	$0	0.0	
	Total Certified Salaries and Wages	$26,888,990	221.5	$27,402,401	215.9	
510112	Administration - Non Certified Discrestionary	$679,519	12.0	$785,992	12.0	
510113	Administration - Non Certified	$0	0.0	$0	0.0	
510114	Clerical/Technical Salary	$467,544	4.4	$492,963	4.4	
510115	Paraeducators	$3,102,516	70.0	$3,144,123	68.0	
510116	Custodial/Mechanical Salary	$0	0.0	$0	0.0	
510117	Security Workers	$0	0.0	$0	0.0	
510118	Parent Facilitators	$0	0.0	$0	0.0	
510119	Para Sub Coverage	$0	0.0	$0	0.0	
510120	Temporary Part-Time Salary	$0	0.0	$0	0.0	
510121	Custodial/Mechanical Overtime	$4,000	0.0	$4,000	0.0	
510122	Clerical Overtime	$0	0.0	$0	0.0	
510123	Police and Fire Overtime	$0	0.0	$0	0.0	
510124	Security Overtime	$0	0.0	$0	0.0	
	Total Non-Certified Salaries and Wages	$4,253,579	86.4	$4,427,078	84.4	

Obj	GRANTS BY OBJECT Description	Budget 2025-26	FTE 2025-26	Budget 2026-27	FTE 2026-27	DESCRIPTION
520201	Clothing/Tool Allowance	$0	0.0	$0	0.0	
520202	Health/Hospital Insurance	$6,219,762	0.0	$7,016,847	0.0	
520207	Social Security	$554,787	0.0	$688,536	0.0	
520208	Unemployment Insurance	$0	0.0	$0	0.0	
520215	Tuition Reimbursement	$0	0.0	$0	0.0	
520216	Childcare Reimbursement	$0	0.0	$0	0.0	
520230	Pension	$0	0.0	$0	0.0	
520231	Other Post Retirement Benefits-OPEB**	$0	0.0	$0	0.0	
520260	Worker's Compensation	$0	0.0	$0	0.0	
	Total Employee Benefits	$6,774,549	0.0	$7,705,383	0.0	
530321	Contracted Services	$32,968	0.0	$32,968	0.0	
530322	Instructional Program Improvement	$0	0.0	$0	0.0	
530323	Pupil Services	$5,250	0.0	$5,250	0.0	
530324	Legal Services	$1,225	0.0	$1,225	0.0	
530325	Parent Activities	$0	0.0	$0	0.0	
530326	Contracted Svcs - Buildings/Grounds	$0	0.0	$0	0.0	
530330	Other Professional and Technical Svcs	$1,588,304	0.0	$1,373,484	0.0	
	Total Educational, Rehabilitative, and Legal	$1,627,747	0.0	$1,412,927	0.0	
540411	Electricity	$0	0.0	$0	0.0	
540412	Gas - Non heat	$0	0.0	$0	0.0	
540413	Water	$0	0.0	$0	0.0	
540420	Repair, Maintenance, and Cleaning	$58,540	0.0	$58,540	0.0	
540440	Rentals	$0	0.0	$0	0.0	
540450	Construction Service	$0	0.0	$0	0.0	
540452	Grounds Maintenance	$0	0.0	$0	0.0	
	Total Building Upkeep and Repair	$58,540	0.0	$58,540	0.0	

Obj	GRANTS BY OBJECT Description	Budget 2025-26	FTE 2025-26	Budget 2026-27	FTE 2026-27	DESCRIPTION
550510	Student Transportation Services	$561,242	0.0	$1,739,174	0.0	
550511	Field Trips	$89,228	0.0	$90,525	0.0	
550520	Insurance Allocation	$0	0.0	$0	0.0	
550530	Telephone	$0	0.0	$0	0.0	
550531	Postage	$0	0.0	$0	0.0	
550540	Advertising	$0	0.0	$0	0.0	
550541	Recruitment and Retention	$0	0.0	$0	0.0	
550550	Printing	$0	0.0	$0	0.0	
550560	Tuitions	$9,168,622	0.0	$6,695,103	0.0	Excess Cost Grant Reimbursement from State
550580	Professional Development	$69,513	0.0	$69,513	0.0	
550581	In-District Travel	$0	0.0	$0	0.0	
550590	Other Purchased Services	$40,528	0.0	$49,843	0.0	
	Total Transportation, Out-District Tuition, &	$9,929,133	0.0	$8,644,158	0.0	
560611	Instructional Supplies	$1,515,898	0.0	$344,690	0.0	
560613	Maintenance Supplies	$0	0.0	$0	0.0	
560621	Gas Heat	$0	0.0	$0	0.0	
560624	Oil Heat	$0	0.0	$0	0.0	
560626	Gasoline	$0	0.0	$0	0.0	
560629	Bus Fuel	$0	0.0	$0	0.0	
560641	Texts/Workbooks	$4,870	0.0	$4,870	0.0	
560642	Library Books/Periodicals	$0	0.0	$0	0.0	
560643	Computer and AV Materials	$747,951	0.0	$30,900	0.0	
560691	Office Supplies	$0	0.0	$0	0.0	
560691	Other Supplies	$0	0.0	$0	0.0	
	Total Supplies, Materials, and Heating Fuels	$2,268,719	0.0	$380,460	0.0	

Obj	GRANTS BY OBJECT Description	Budget 2025-26	FTE 2025-26	Budget 2026-27	FTE 2026-27	DESCRIPTION
570730	Instructional Equipment	$351,401	0.0	$350,828	0.0	
570739	Non-Instructional Equipment	$0	0.0	$0	0.0	
	Total Equipment	$351,401	0.0	$350,828	0.0	
580890	Dues and Fees	$0	0.0	$0	0.0	
	Total Dues and Fees	$0	0.0	$0	0.0	
	Sum	**$ 52,152,658**	**307.9**	**$ 50,381,775**	**300.3**	