

GAINESVILLE ISD

2025 BOND PROJECTS

BOND OVERSIGHT COMMITTEE MEETING

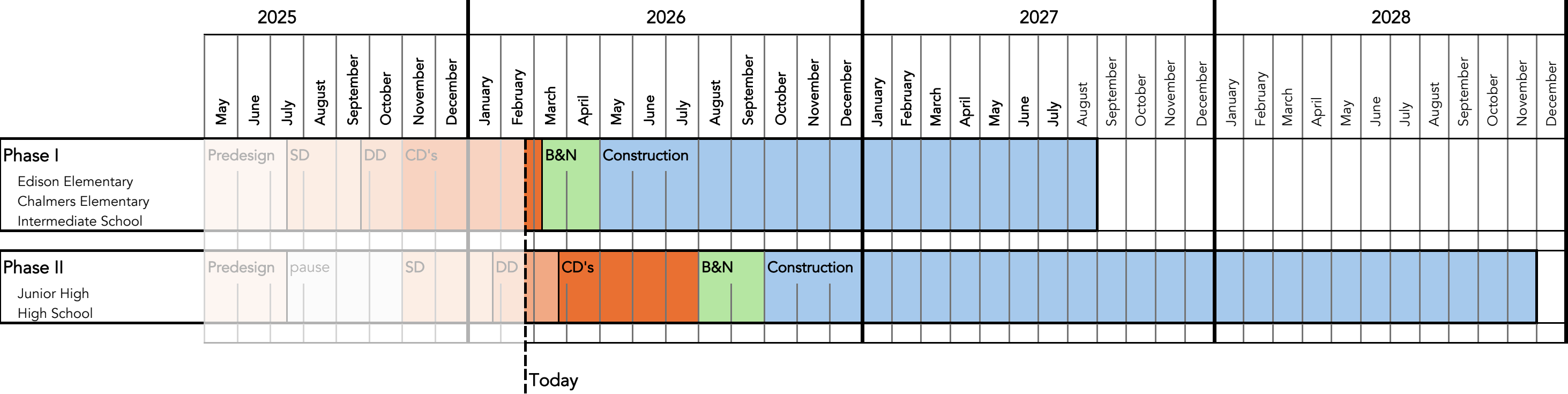
FEB. 24TH 2026



When Who You Work With Matters

01 | PROJECT INFORMATION

PROJECT SCHEDULE



GAINESVILLE ISD

GAINESVILLE JR. HIGH ADDITIONS & RENOVATIONS

SCHEMATIC DESIGN DELIVERABLES

JAN. 22ND 2026



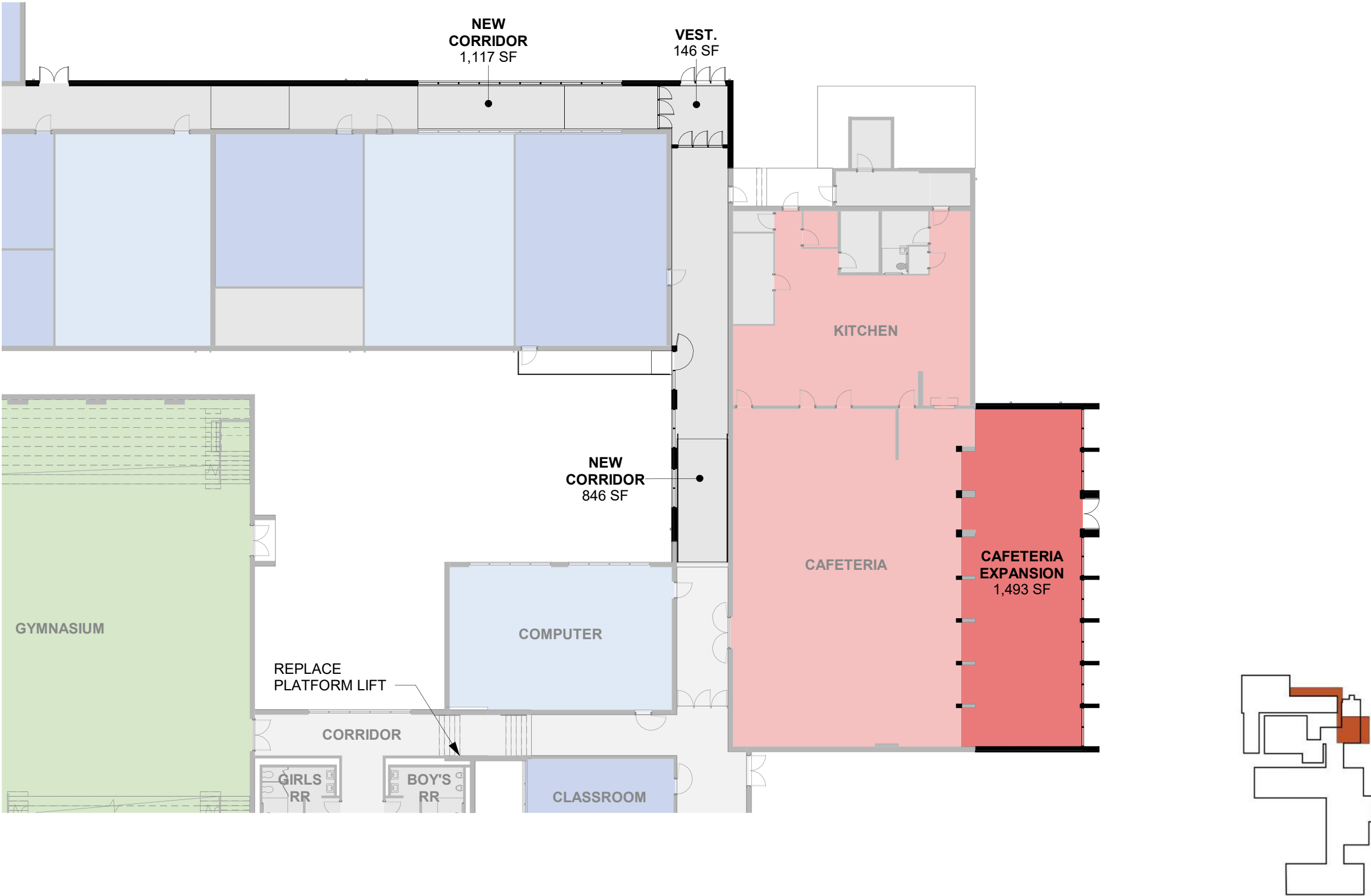
When Who You Work With Matters

02 | DESIGN DRAWINGS

OVERALL SITE PLAN



NEW ADDITIONS









GAINESVILLE ISD

GAINESVILLE HS ADDITIONS & RENOVATIONS

SCHEMATIC DESIGN DELIVERABLES

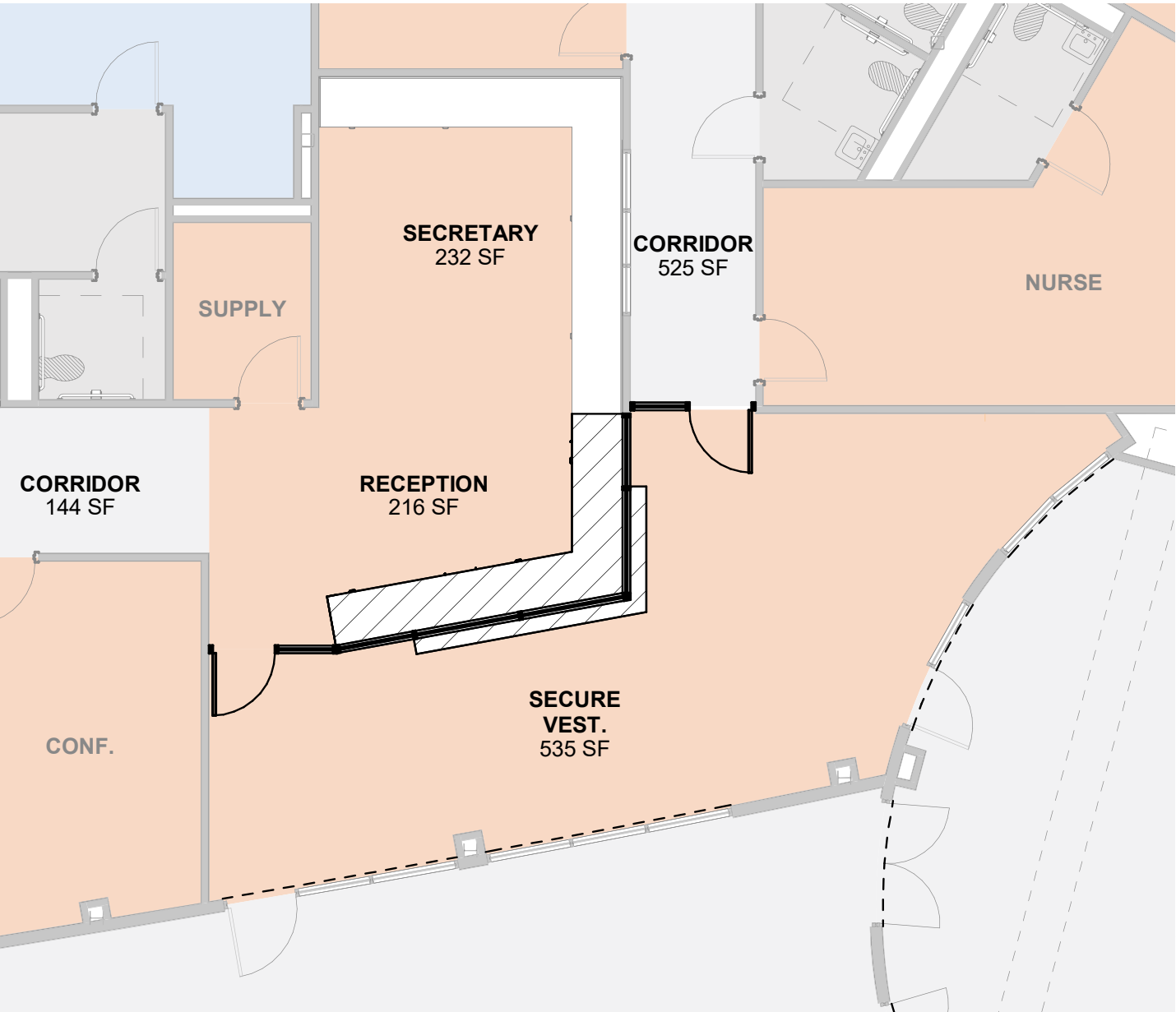
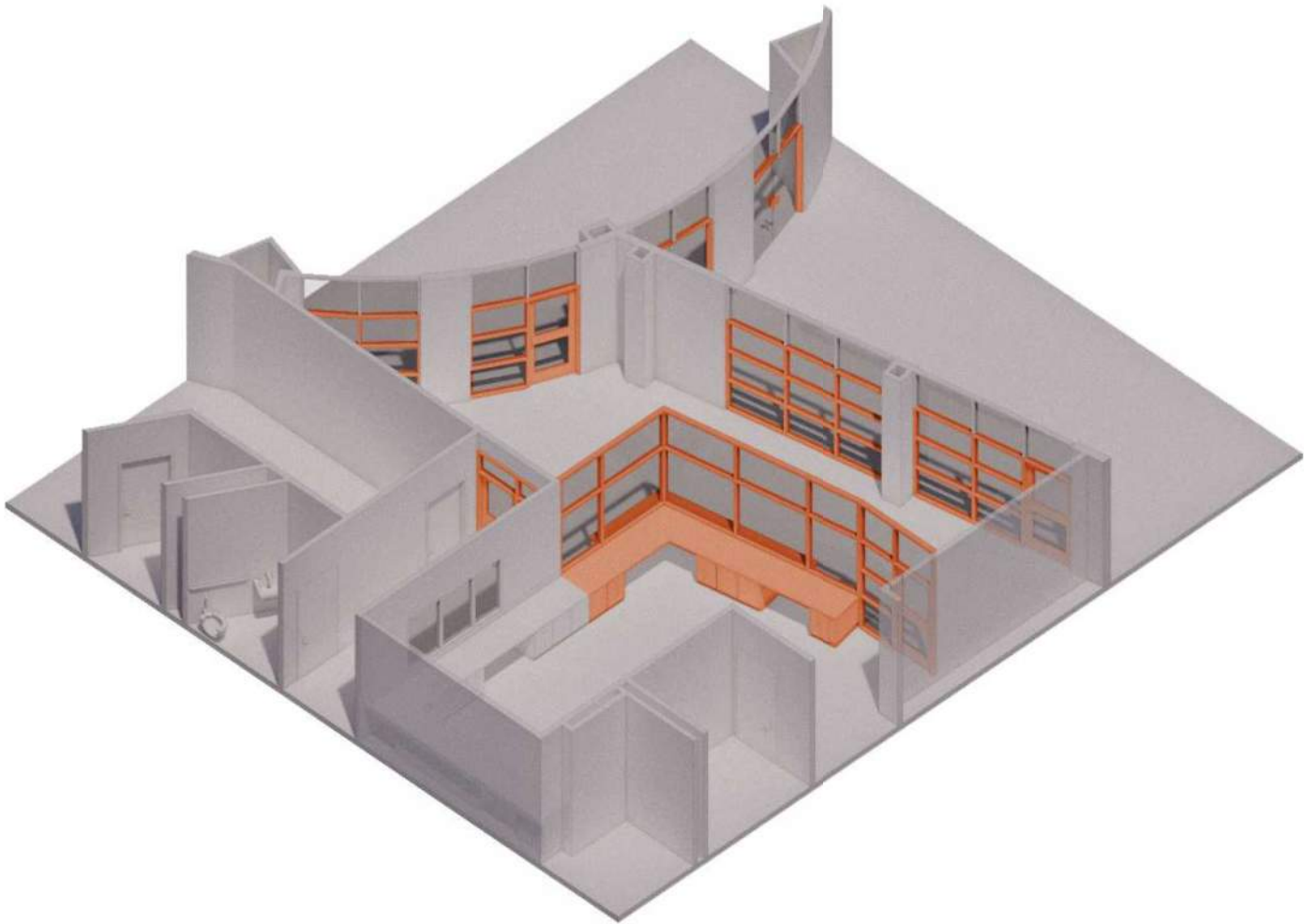
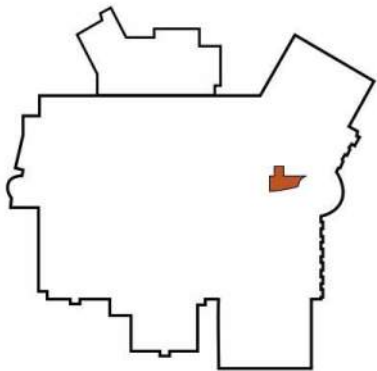
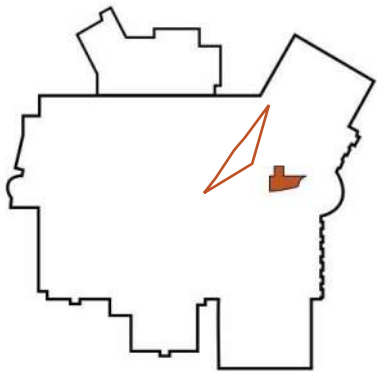
JAN. 22ND 2026



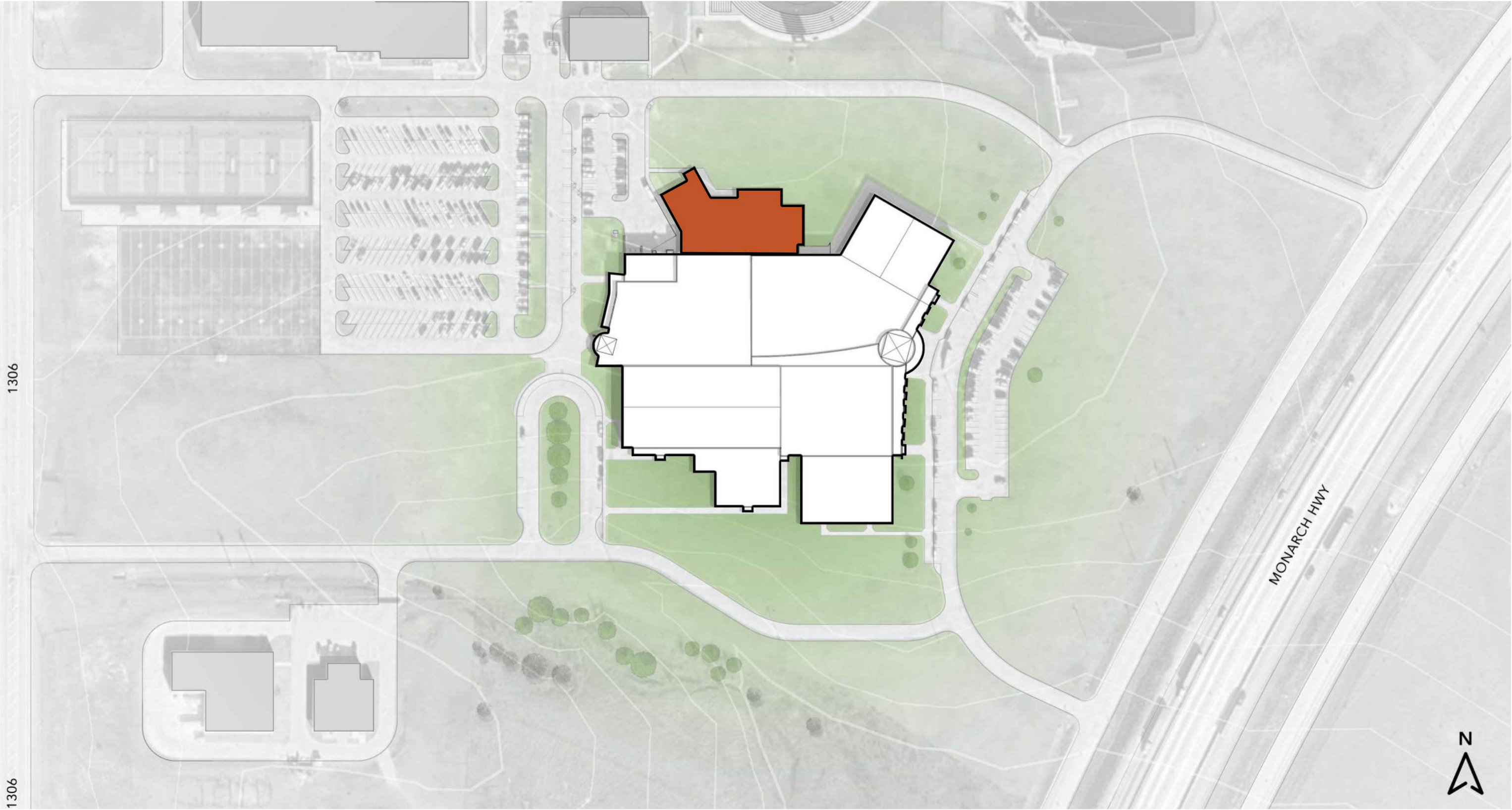
When Who You Work With Matters

02 | DESIGN DRAWINGS

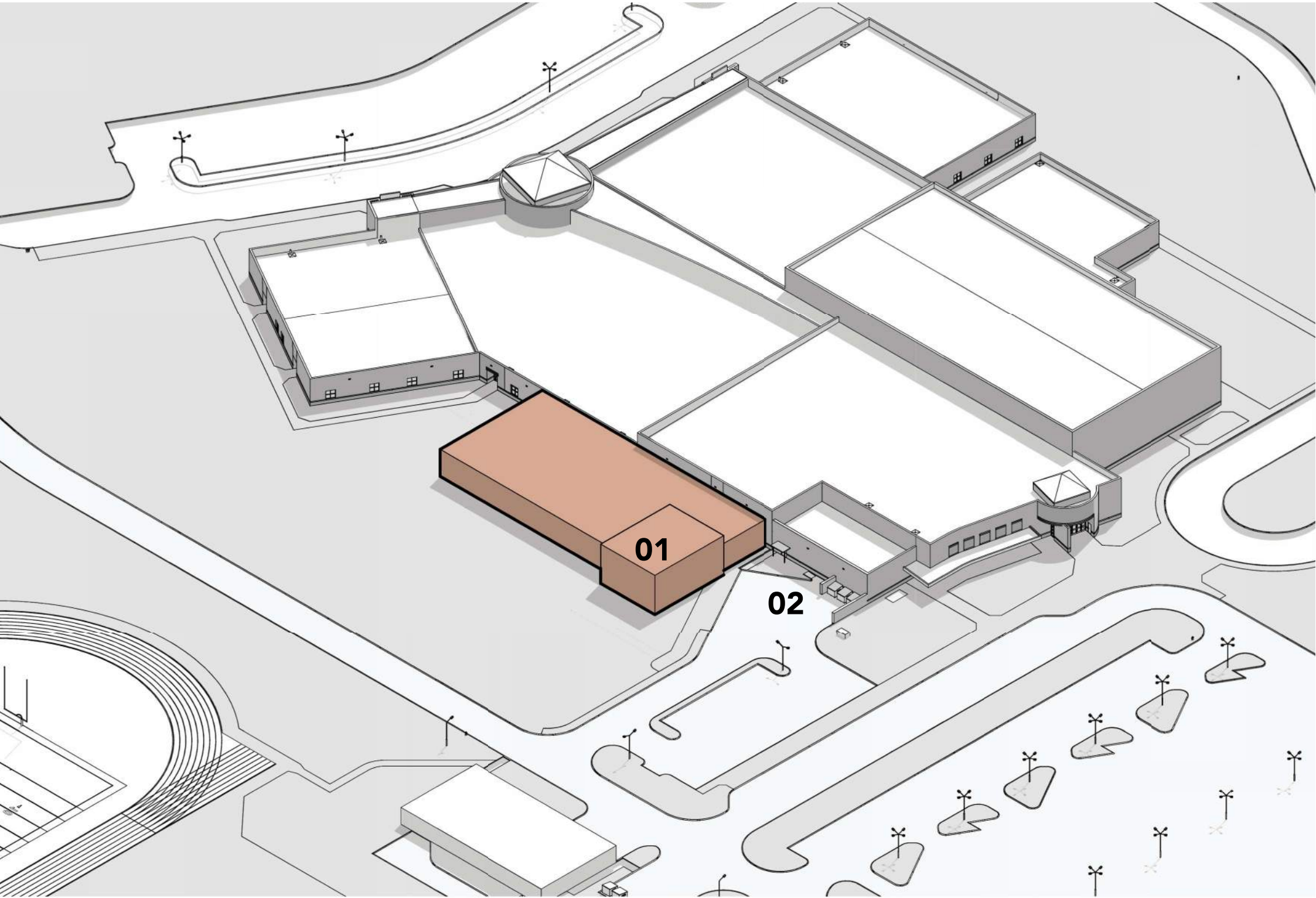
SECURE VESTIBULE



OVERALL SITE PLAN

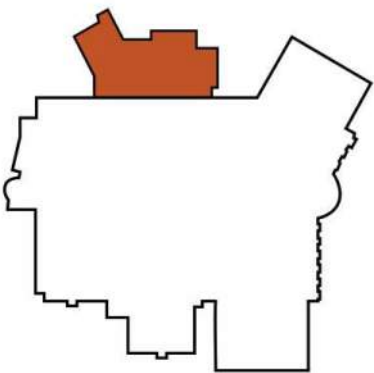


MASSING

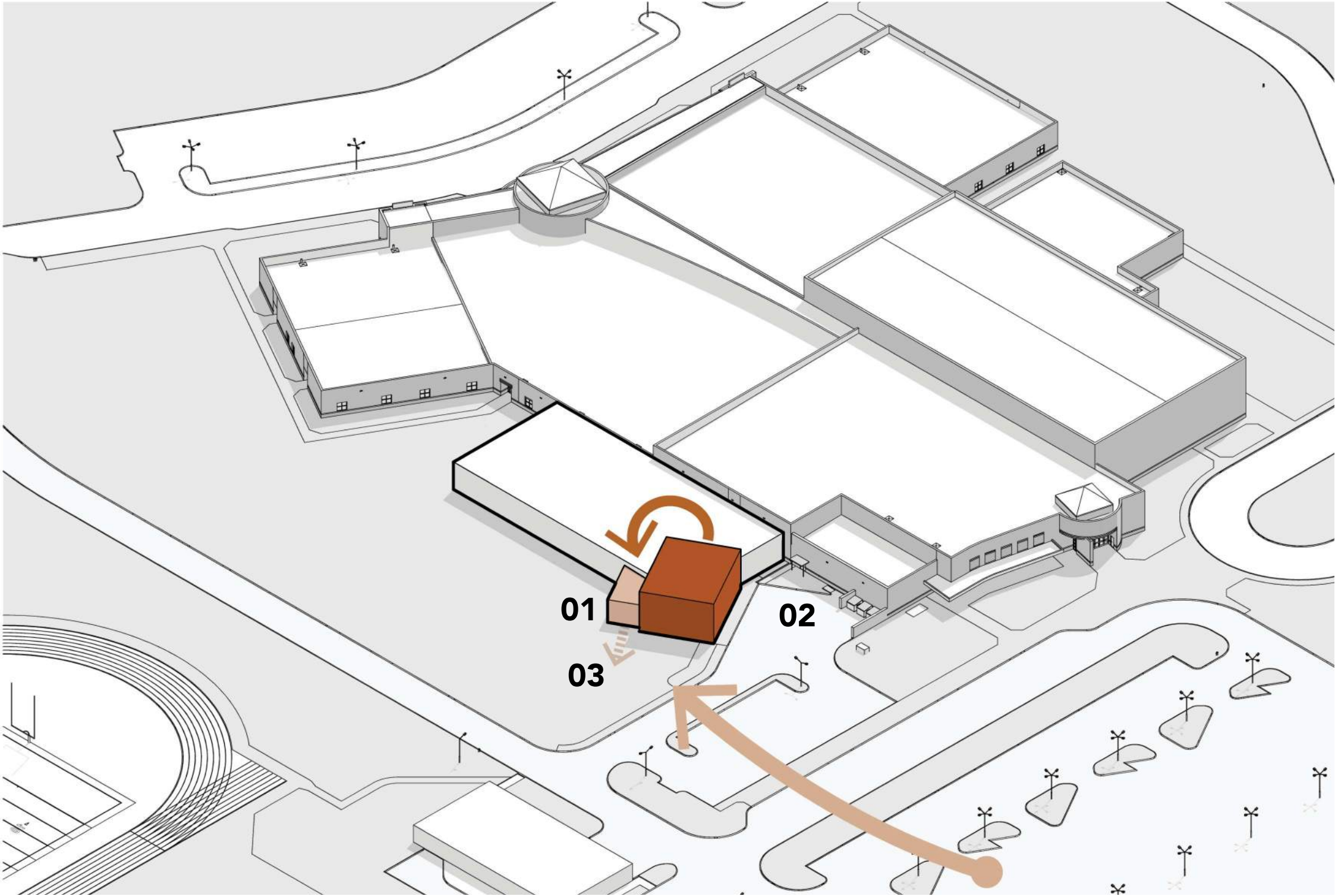


01 | Entry: Black box theater positioned to give visual hierarchy and proximity to public parking

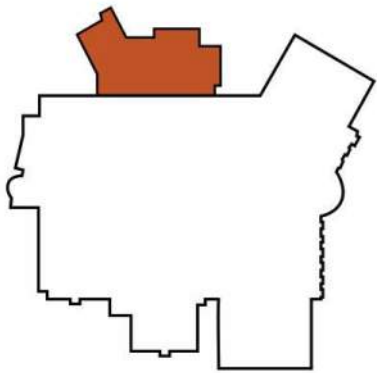
02 | Service: Adjacency to service yard, allows for back of house access to culinary kitchen



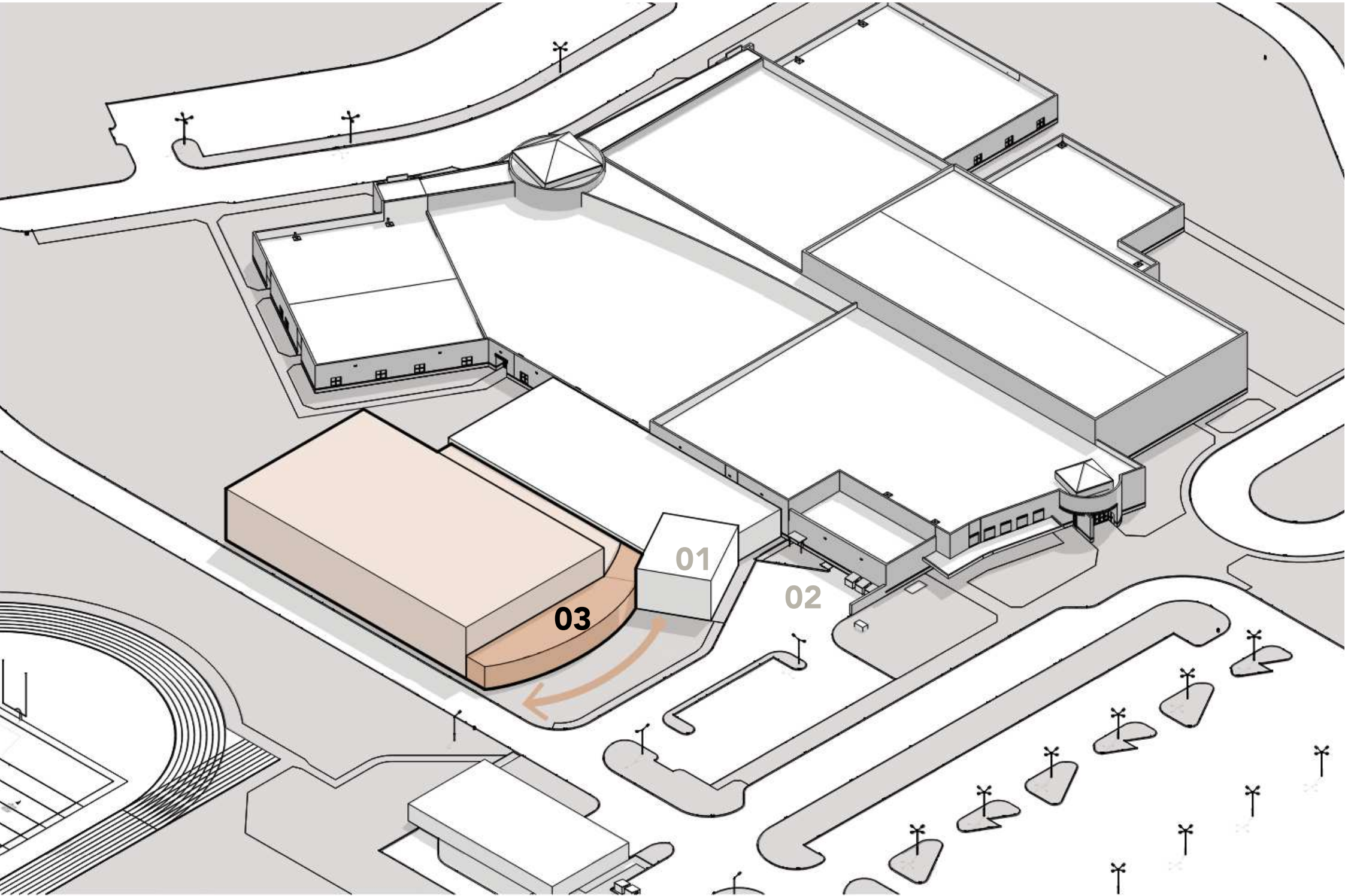
MASSING



- 01 | Entry:** Improved visibility from parking
- 02 | Service:** Partially screened by addition
- 03 | Future:** Seamless lobby in future expansion



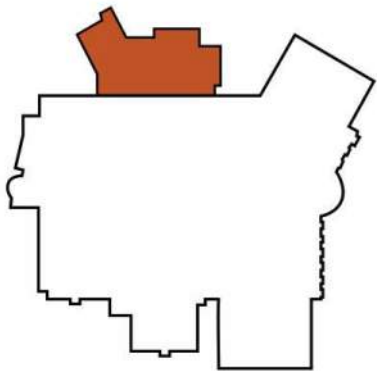
MASSING



01 | Entry: Improved visibility from parking

02 | Service: Partially screened by addition

03 | Future: Seamless lobby in future expansion



SHELTER ADDITION









COST OVERVIEW

		Edison ES	Chalmers ES	Intermediate School	Phase 1 Total		Junior High	High School	Phase 2 Total	Total Bond
A	Total Bond Amount	\$ 13,981,760.00	\$ 11,823,716.00	\$ 8,048,746.00	\$ 33,854,222.00	\$	10,695,384.00	\$ 14,284,193.00	\$ 24,979,577.00	\$ 58,833,799.00
B	GISD Project Scope	\$ 1,082,916.00	\$ 1,074,206.00	\$ 812,019.00	\$ 2,969,141.00	\$	2,328,502.00	\$ 10,432.80	\$ 2,338,934.80	\$ 5,308,075.80
	Stantec Library Addition					\$	1,148,850.00			
C	WRA Project Scope (Bond Dollars) (A - B)	\$ 12,898,844.00	\$ 10,749,510.00	\$ 7,236,727.00	\$ 30,885,081.00	\$	8,366,882.00	\$ 14,273,760.20	\$ 22,640,642.20	\$ 53,525,723.20
D	Owner Direct Costs 14% of F	\$ 1,594,079.35	\$ 1,182,506.28	\$ 1,012,310.26	\$ 3,788,895.88	\$	888,852.23	\$ 1,542,262.34	\$ 2,431,114.57	\$ 6,220,010.46
E	Total Target Construction Cost (GMP) (C - D)	\$ 11,304,764.65	\$ 9,567,003.72	\$ 6,224,416.74	\$ 27,096,185.12	\$	7,478,029.77	\$ 12,731,497.86	\$ 20,209,527.63	\$ 47,305,712.74
F	Current Estimate	\$ 13,001,451.00	\$ 7,396,738.00	\$ 7,524,855.00	\$ 27,923,044.00	\$	7,462,465.00	\$ 11,956,949.00	\$ 19,419,414.00	\$ 47,342,458.00
G	Over/(Under) (F - E)	\$ 1,696,686.35	\$ (2,170,265.72)	\$ 1,300,438.26	\$ 826,858.88	\$	(15,564.77)	\$ (774,548.86)	\$ (790,113.63)	\$ 36,745.26
H	Total Accepted VE Items				\$ 459,434.00			\$ -		\$ 459,434.00
I	Subtotal (F - H)				\$ 27,463,610.00			\$ 19,419,414.00		\$ 46,883,024.00
J	Over/(Under) after VE (F - I)				\$ 367,424.88			\$ (790,113.63)		\$ (422,688.74)

COST OVERVIEW

		Edison ES		Chalmers ES		Intermediate School		Phase 1 Total	
A	Total Bond Amount	\$	13,981,760.00	\$	11,823,716.00	\$	8,048,746.00	\$	33,854,222.00
B	GISD Project Scope	\$	1,082,916.00	\$	1,074,206.00	\$	812,019.00	\$	2,969,141.00
	Stantec Library Addition								
C	WRA Project Scope (Bond Dollars) (A - B)	\$	12,898,844.00	\$	10,749,510.00	\$	7,236,727.00	\$	30,885,081.00
D	Owner Direct Costs 14% of F	\$	1,594,079.35	\$	1,182,506.28	\$	1,012,310.26	\$	3,788,895.88
E	Total Target Construction Cost (GMP) (C - D)	\$	11,304,764.65	\$	9,567,003.72	\$	6,224,416.74	\$	27,096,185.12
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COST OVERVIEW

		Junior High	High School	Phase 2 Total
A	Total Bond Amount	\$ 10,695,384.00	\$ 14,284,193.00	\$ 24,979,577.00
B	GISD Project Scope	\$ 2,328,502.00	\$ 10,432.80	\$ 2,338,934.80
	Stantec Library Addition	\$ 1,148,850.00		
C	WRA Project Scope (Bond Dollars) (A - B)	\$ 8,366,882.00	\$ 14,273,760.20	\$ 22,640,642.20
D	Owner Direct Costs 14% of F	\$ 888,852.23	\$ 1,542,262.34	\$ 2,431,114.57
E	Total Target Construction Cost (GMP) (C - D)	\$ 7,478,029.77	\$ 12,731,497.86	\$ 20,209,527.63
F	Current Estimate	\$ 7,462,465.00	\$ 11,956,949.00	\$ 19,419,414.00
G	Over/(Under) (F - E)	\$ (15,564.77)	\$ (774,548.86)	\$ (790,113.63)
H	Total Accepted VE Items			\$ -
I	Subtotal (F - H)			\$ 19,419,414.00
J	Over/(Under) after VE (F - I)			\$ (790,113.63)

COST OVERVIEW

			Total Bond
A	Total Bond Amount		\$ 58,833,799.00
B	GISD Project Scope		\$ 5,308,075.80
	Stantec Library Addition		
C	WRA Project Scope (Bond Dollars)	(A - B)	\$ 53,525,723.20
D	Owner Direct Costs	14% of F	\$ 6,220,010.46
E	Total Target Construction Cost (GMP)	(C - D)	\$ 47,305,712.74
F	Current Estimate		\$ 47,342,458.00
G	Over/(Under)	(F - E)	\$ 36,745.26
H	Total Accepted VE Items		\$ 459,434.00
I	Subtotal	(F - H)	\$ 46,883,024.00
J	Over/(Under) after VE	(F - I)	\$ (422,688.74)

thank you!

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