

Old Redford Academy

Resolution of the Old Redford Academy Board of Directors – General Fund Amended Budget

RESOLVED, that this resolution shall be the revised general appropriations act of Old Redford Academy for the fiscal year ending June 30, 2026.

BE IT FURTHER RESOLVED that the revenues estimated to be \$15,515,712 available for appropriations in the general fund are as follows:

Revenue	
Local	57,500
State	12,212,033
Federal	2,084,633
Other Financing Sources	1,161,546
Total Revenue	<u>\$15,515,712</u>

BE IT FURTHER RESOLVED, that \$17,564,078 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:

Basic Programs	\$ 4,837,964
Added Needs	1,243,321

Support Services:

Pupil	768,526
Instructional Staff	1,684,692
General Administration	1,498,119
School Administration	853,610
Business	474,675
Operations/Maintenance	2,692,601
Transportation	242,141
Central Support	642,760
Athletic Activities	339,330
Community Services	273,920
Other Financing Uses	1,881,854
Fund Modifications	130,565

Total Appropriated	<u>\$17,564,078</u>
Excess Revenues Over (Under) Expenditures	\$ (2,048,366)
Beginning Fund Balance, July 1, 2025 (actual)	<u>\$ 5,914,626</u>
Ending Fund Balance, June 30, 2026 (estimated)	<u>\$ 3,866,260</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Old Redford Academy Board of Directors at a properly noticed open meeting held the 24th day of February, 2026, at which a quorum was present.

By: _____



Old Redford Academy

Resolution of the Old Redford Academy Board of Directors – Special Revenue Fund Amended Budget

RESOLVED, that this resolution shall be the Special Revenue Fund appropriations act of Old Redford Academy for the fiscal year ending June 30, 2026.

BE IT FURTHER RESOLVED that the revenues estimated to be \$1,010,545 available for appropriations in the general fund are as follows:

Revenue	
Local	60,000
State	13,106
Federal	806,874
Transfer	130,565
 Total Revenue	 <u>\$ 1,010,545</u>

BE IT FURTHER RESOLVED, that \$1,011,525 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Food Service	\$1,011,525
 Total Appropriated	 <u>\$1,011,525</u>
Excess Revenues Over (Under) Expenditures	\$ (980)
Beginning Fund Balance, July 1, 2025 (actual)	<u>\$ 980</u>
Ending Fund Balance, June 30, 2026 (estimated)	<u>\$ 0</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Old Redford Academy Board of Directors at a properly noticed open meeting held the 24th day of February, 2026, at which a quorum was present.

By: 

Old Redford Academy
General Fund Amended Budget (Summary)
2025/2026

Fund: General Fund	Current 2025/2026	Proposed 2025/2026
Revenues		
Total Local Sources	60,000	57,500
Total State Sources	12,304,361	12,212,032
Total Federal Sources	1,963,388	2,084,633
Total Other Financing Sources	980,491	1,161,546
Total Revenues	15,308,240	15,515,712
Expenditures		
Total Basic Programs	4,685,764	4,837,963
Total Added Needs	1,072,023	1,243,321
Total Support Services - Pupil	780,296	768,526
Total Support Services - Instructional Staff	1,718,202	1,684,692
Total Support Services - General Administration	1,576,207	1,498,119
Total Support Services - School Administration	834,715	853,610
Total Support Services - Business	475,245	474,675
Total Operation and Maintenance of Plant	2,645,604	2,692,601
Total Pupil Transportation Services	206,226	242,141
Total Support Services - Central	543,413	642,760
Total Athletic Activities	288,329	339,330
Total Community Services	183,198	273,920
Total Other Financing Uses	1,881,854	1,881,854
Total Fund Modifications	54,746	130,565
Total Expenditures	16,945,822	17,564,078
Change in Fund Equity	(1,637,582)	(2,048,366)
Beginning Fund Balance	5,914,626	5,914,626
Ending Fund Balance	4,277,044	3,866,260
	25%	22%

Old Redford Academy
General Fund Amended Budget (Detail)
2025/2026

Fund: General Fund	Current 2025/2026	Proposed 2025/2026	Increase/ (Decrease)
1xx Local Sources			
Vending Income	5,000	2,500	(2,500)
Student Activity Income - Senior Activities	30,000	30,000	-
Miscellaneous	10,000	10,000	-
Athletics Revenue	15,000	15,000	-
Total Local Sources	60,000	57,500	(2,500)
3xx State Sources			
Foundation Allowance	9,659,551	9,034,036	(625,515)
Benchmark Assessments	7,281	7,281	-
CTE Per Pupil Incentive	145	(145)	(290)
Special Ed Headlee	335,413	265,934	(69,479)
District Transportation Costs	33,140	27,331	(5,809)
Enrollment Stabilization	-	162,374	162,374
Pupil Exceeding 1.0 FTE	-	(102)	(102)
FAFSA Completion Challenge	-	50,251	50,251
Educator Compensation Program	24,895	138,097	113,202
Robotics	7,867	7,867	-
31A At Risk	1,654,779	1,788,023	133,244
Headlee Obligation For Data Collection	27,954	26,646	(1,308)
Early Literacy Targeted Instruction	21,450	-	(21,450)
27H Mentoring Grant	-	108,207	108,207
Short Term Deduction	-	(25,760)	(25,760)
21H Partnership Districts	114,215	100,477	(13,738)
31AA Mental Health & Security	156,244	47,355	(108,889)
35J Professional Development	77,061	77,061	-
35M Literacy Supports	-	114,231	114,231
23G MI Kids Back on Track	28,000	28,000	-
Filter First Grant	21,150	21,150	-
31n6 Behavioral Health Providers	-	85,000	85,000
Wayne RESA - COSA	81,756	95,258	13,502
Wayne RESA Special Ed	53,460	53,460	-
Total State Sources	12,304,361	12,212,032	(92,329)
4xx Federal Sources			
Title I	742,591	868,324	125,733

Old Redford Academy
General Fund Amended Budget (Detail)
2025/2026

Fund: General Fund	Current 2025/2026	Proposed 2025/2026	Increase/ (Decrease)
Title IIA	58,704	66,094	7,390
IDEA	191,000	159,201	(31,799)
Title IV	56,266	58,185	1,919
Stronger Connections	29,400	29,400	-
Grow Your Own Grant	509,523	509,523	-
Regional Assistance Grant (RAG) Title I	368,404	386,407	18,003
Medicaid	7,500	7,500	-
Total Federal Sources	1,963,388	2,084,633	121,245
5xx-6xx Other Financing Sources			
GSRP Revenue	535,003	704,358	169,356
Erate Revenue	21,000	21,000	-
Wayne RESA Levy Revenue	375,000	375,000	-
Wayne RESA Medicaid	49,488	49,488	-
Insurance Reimbursements	-	11,700	11,700
Total Other Financing Sources	980,491	1,161,546	181,056
Total Revenues	15,308,240	15,515,712	207,471
11x Basic Programs			
Elementary			
Teacher Salaries	627,749	688,859	61,110
Teacher Benefits	176,601	159,001	(17,600)
31A Teacher Salaries	119,571	102,722	(16,849)
31A Teacher Benefits	33,638	24,236	(9,402)
ES Outsourced Substitutes	40,000	30,000	(10,000)
ES Sub Salaries	10,000	5,000	(5,000)
ES Sub Benefits	1,500	750	(750)
31A EL Stipend Salaries	13,000	13,000	-
31A EL Stipend Benefits	1,500	1,500	-
31A Aide Salaries	98,630	48,197	(50,433)
31A Aide Benefits	18,948	9,436	(9,512)
23G Homework Club Salaries	12,000	12,000	-
23G Homework Club Benefits	1,500	1,500	-
Teaching Supplies	17,000	14,000	(3,000)
ES Textbooks/Curriculum	40,000	45,000	5,000

Old Redford Academy
General Fund Amended Budget (Detail)
2025/2026

Fund: General Fund	Current 2025/2026	Proposed 2025/2026	Increase/ (Decrease)
Student Appreciation	3,500	3,500	-
35M Literacy Supports	-	114,533	114,533
31A ES Events and Supplies	22,000	22,000	-
Total Elementary	1,237,137	1,295,234	58,097
Middle/Junior High			
MS Teacher Salaries	581,134	473,572	(107,562)
MS Teacher Benefits	175,259	133,724	(41,535)
31A MS Teacher Salaries	110,692	90,204	(20,488)
31A MS Teacher Benefits	33,383	25,471	(7,912)
MS 31A Guidance Counselor Salaries	66,950	66,950	-
MS 31A Guidance Counselor Benefits	29,462	29,462	-
MS Outsourced Substitutes	40,000	50,000	10,000
MS Sub Salaries	8,500	3,000	(5,500)
MS Sub Benefits	500	500	-
31A MS Stipend Salaries	10,000	10,000	-
31A MS Stipend Benefits	1,500	1,500	-
23G Homework Club Salaries	13,000	13,000	-
23G Homework Club Benefits	1,500	1,500	-
Robotics Stipend	1,500	1,500	-
Teaching Supplies	20,000	35,000	15,000
Student Appreciation	4,000	4,000	-
31A MS Events and Supplies	22,000	14,000	(8,000)
Title IV - Supplies	10,000	13,914	3,914
Robotics Supplies	1,800	1,800	-
MS Textbooks/Curriculum	40,000	52,000	12,000
Total Middle/Junior High	1,171,180	1,021,097	(150,083)
High School			
HS Teacher Salaries	956,802	916,001	(40,801)
HS Teacher Benefits	282,784	262,501	(20,283)
31A HS Teacher Salaries	182,248	174,476	(7,772)
31A HS Teacher Benefits	53,864	50,000	(3,864)
HS Substitutes	40,000	120,000	80,000
HS Substitutes Salaries	15,000	10,000	(5,000)
HS Substitutes Benefits	1,500	1,000	(500)

Old Redford Academy
General Fund Amended Budget (Detail)
2025/2026

Fund: General Fund	Current 2025/2026	Proposed 2025/2026	Increase/ (Decrease)
31A Graduation Alliance	55,000	135,000	80,000
31a Aide Salaries	23,484	-	(23,484)
31a Aide Benefits	9,697	-	(9,697)
Title I Afterschool Club Salaries	13,500	-	(13,500)
Title I Afterschool Club Benefits	1,565	-	(1,565)
31A HS Stipend Salaries	15,000	15,000	-
31A HS Stipend Benefits	1,500	1,500	-
21H Retention Bonus	45,000	45,000	-
21H Recruitment Bonus	21,250	21,250	-
Robotics Stipend	1,500	1,500	-
21H Software	2,976	2,976	-
Textbooks/Curriculum	50,000	74,000	24,000
Teaching Supplies	20,000	17,000	(3,000)
Student Appreciation	3,500	10,000	6,500
31A HS Events and Supplies	33,000	33,000	-
Robotics Supplies	3,067	3,067	-
FAFSA Supplies and Events	-	10,251	10,251
Title I Supplies	-	17,074	17,074
Title IV - Supplies	20,000	20,110	110
Total High School	1,852,237	1,940,706	88,469
Preschool-GSRP			
GSRP Teacher Salaries	173,040	251,232	78,192
GSRP Teacher Benefits	59,044	67,851	8,807
GSRP Associate Teacher Salaries	130,810	190,498	59,688
GSRP Associate Teacher Benefits	18,643	27,672	9,029
GSRP Break Worker Salaries	8,075	8,075	-
GSRP Break Worker Benefits	1,098	1,098	-
GSRP Mileage	1,000	1,000	-
GSRP Field Trips	3,500	3,500	-
GSRP Teaching Supplies	10,000	10,000	-
GSRP Furniture	10,000	10,000	-
GSRP Technology	10,000	10,000	-
Total Preschool-GSRP	425,210	580,926	155,717
Total Basic Programs	4,685,764	4,837,963	152,199

Old Redford Academy
General Fund Amended Budget (Detail)
2025/2026

Fund: General Fund	Current 2025/2026	Proposed 2025/2026	Increase/ (Decrease)
12x Added Needs			
Special Education			
IDEA Sped MS - Rethink	95,500	63,701	(31,799)
IDEA Sped ES - Rethink	95,500	95,500	-
Sped MS - Rethink	-	31,799	31,799
Sped HS - Rethink	175,000	175,000	-
Sped Office Supplies	1,250	2,500	1,250
Total Special Education	367,250	368,500	1,250
Compensatory Education			
31A MS Summer School	15,000	18,328	3,328
31A ES Summer School	35,000	45,733	10,733
31A HS Summer School	6,848	-	(6,848)
21H HS Summer School	28,889	15,151	(13,738)
31A ES Behavioral Interventionist Salary	61,800	45,000	(16,800)
31A ES Behavioral Interventionist Benefits	24,385	22,189	(2,196)
Title II ES Behavioral Interventionist Salary	-	16,800	16,800
Title II ES Behavioral Interventionist Benefits	-	2,196	2,196
31A MS Behavioral Interventionist Salaries	61,800	50,000	(11,800)
31A MS Behavioral Interventionist Benefits	14,258	5,805	(8,453)
31A HS Behavioral Interventionist Salaries	108,150	62,660	(45,490)
31A HS Behavioral Interventionist Benefits	34,330	41,304	6,975
Title I HS Behavioral Interventionist Salaries	-	96,000	96,000
Title I HS Behavioral Interventionist Benefits	-	19,000	19,000
Title I ES Interventionist Salaries	70,000	65,000	(5,000)
Title I ES Interventionist Benefits	15,131	7,403	(7,729)
Title I Aide Salaries	-	32,000	32,000
Title I Aide Benefits	-	6,935	6,935
Title IV Aide Salaries	-	18,000	18,000
Title IV Aide Benefits	-	2,531	2,531
Title I Credit Recovery Salaries	-	12,600	12,600
Title I Credit Recovery Benefits	-	2,600	2,600
Title I Afterschool Salaries	-	10,000	10,000
Title I Afterschool Benefits	-	2,600	2,600
31A MS Interventionist Salaries	61,800	38,920	(22,880)

Old Redford Academy
General Fund Amended Budget (Detail)
2025/2026

Fund: General Fund	Current 2025/2026	Proposed 2025/2026	Increase/ (Decrease)
Total Added Needs	1,072,023	1,243,321	171,298
Total Instruction	5,757,787	6,081,285	323,498
Total Compensatory Education	704,773	874,821	170,048
31A MS Interventionist Benefits	14,258	8,751	(5,507)
Title I MS Interventionist Salaries	-	39,780	39,780
Title I MS Interventionist Benefits	-	8,842	8,842
Title I HS Interventionist Salaries	-	17,000	17,000
Title I HS Interventionist Benefits	-	3,346	3,346
RAAG HS Academic Interventionist Salaries	115,360	130,620	15,260
RAAG HS Academic Interventionist Benefits	37,765	27,728	(10,037)
Total Support Services - Pupil	704,773	874,821	170,048
31A High School Guidance Counselor Salaries	-	42,629	42,629
31A High School Guidance Counselor Benefits	-	12,629	12,629
GF High School Guidance Counselor Salaries	69,525	17,675	(51,850)
GF High School Guidance Counselor Benefits	20,144	2,002	(18,142)
Title I HS Guidance Counselor Salaries	34,763	53,025	18,263
Title I HS Guidance Counselor Benefits	10,072	6,007	(4,065)
Title II HS Guidance Counselor Salaries	34,763	-	(34,763)
Title II HS Guidance Counselor Benefits	10,072	-	(10,072)
FAFSA Guidance Counselor Salaries	-	27,371	27,371
FAFSA Guidance Counselor Benefits	-	12,629	12,629
27h Counselor Mentor	-	3,600	3,600
OT Services	90,000	85,000	(5,000)
Psych Services	20,000	15,000	(5,000)
Speech Pathology & Audiology	120,000	110,000	(10,000)
Social Work Services - Special Ed	270,000	150,000	(120,000)
Social Work Services - General Fund	-	45,000	45,000
Social Work Services - 31N6 Behavioral Health	-	85,000	85,000
RAAG Social Emotional Facilitator Salary	61,800	61,800	-
RAAG Social Emotional Facilitator Benefits	14,258	14,258	-
Stronger Connections - Digital Materials	14,900	14,900	-
Stronger Connections - Care Solace	10,000	10,000	-
Total Support Services - Pupil	780,296	768,526	(11,770)

Old Redford Academy
General Fund Amended Budget (Detail)
2025/2026

Fund: General Fund	Current 2025/2026	Proposed 2025/2026	Increase/ (Decrease)
22x Support Services - Instructional Staff			
31A Director of Teaching and Learning Salaries	60,255	59,670	(585)
31A Director of Teaching and Learning Benefits	10,255	10,193	(62)
Director of Teaching and Learning Salaries	60,255	59,670	(585)
Director of Teaching and Learning Benefits	10,255	10,193	(62)
Title II Workshops & Conferences	2,000	9,830	7,830
Professional Development	7,500	15,000	7,500
31A Professional Development	-	6,000	6,000
35j Professional Development	77,061	77,061	-
21H Partnership Districts PD	11,100	11,100	-
Grow Your Own Tuition and Testing	483,136	483,136	-
Workshops & Conferences GSRP	5,000	9,000	4,000
27H Teacher Mentors	-	36,000	36,000
Title I Instructional Coach Salaries	147,805	63,750	(84,055)
Title I Instructional Coach Benefits	51,347	13,260	(38,087)
31A Instructional Coach Salaries	-	37,500	37,500
31A Instructional Coach Benefits	-	4,234	4,234
RAG Instructional Coach Salaries	72,100	80,000	7,900
RAG Instructional Coach Benefits	8,159	9,000	841
COSA Instructional Coach Salaries	66,950	70,000	3,050
COSA Instructional Coach Benefits	14,806	25,258	10,452
GSRP Memberships	690	690	-
Grow Your Own Books	9,253	9,253	-
Title IV Stipend Salaries	6,000	3,000	(3,000)
Title IV Stipend Benefits	750	630	(120)
Stronger Connections - Behavior & Truancy Kits	4,500	4,500	-
GSRP Adult Technology	1,000	1,000	-
Special Ed Coordinator - RSS	131,108	70,000	(61,108)
GSRP ECS Stipend	12,000	12,000	-
Title I Academic Dean Salaries	181,538	177,938	(3,600)
Title I Academic Dean Benefits	22,206	40,212	18,006
GF Academic Dean Salaries	60,513	59,313	(1,200)
GF Academic Dean Benefits	7,402	13,404	6,002
Title I State & Federal Grants Coordinator Salaries	83,430	69,525	(13,905)
Title I State & Federal Grants Coordinator Benefits	12,556	10,463	(2,093)
31A State & Federal Grants Coordinator Salaries	-	13,905	13,905

Old Redford Academy
General Fund Amended Budget (Detail)
2025/2026

Fund: General Fund	Current 2025/2026	Proposed 2025/2026	Increase/ (Decrease)
31A State & Federal Grants Coordinator Benefits	-	2,093	2,093
GF State & Federal Grants Coordinator Salaries	9,270	9,270	-
GF State & Federal Grants Coordinator Benefits	1,395	1,395	-
GSRP Preschool Director Salaries	69,010	75,010	6,000
GSRP Preschool Director Benefits	15,026	15,665	639
GSRP Office Supplies	2,000	5,000	3,000
GSRP Online Licenses	572	572	-
Total Support Services - Instructional Staff	1,718,202	1,684,692	(33,510)
23x Support Services - General Administration			
Legal Services	7,500	7,500	-
Audit Services	19,000	19,570	570
Board Liaison/Governance	90,000	90,000	-
Workshops and Conferences	25,000	25,000	-
Supplies and Materials	5,000	5,000	-
Dues & Fees	17,500	17,500	-
Office of the Superintendent Salaries	154,500	154,499	(1)
Office of the Superintendent Benefits	38,786	38,785	(1)
31A Director of Student Services Salaries	-	2,020	2,020
31A Director of Student Services Benefits	-	185	185
CS Partners Management Fee	919,135	852,039	(67,096)
CMU Oversight Fee	289,787	271,021	(18,765)
Central Office Supplies	10,000	15,000	5,000
Total Support Services - General Administration	1,576,207	1,498,119	(78,088)
24x Support Services - School Administration			
Office of the Principal - Elem Salaries	147,393	183,675	36,282
Office of the Principal - Elem Benefits	53,662	65,202	11,540
Office of the Principal - MS Salaries	164,285	150,000	(14,285)
Office of the Principal - MS Benefits	46,813	51,581	4,768
Office of the Principal - HS Salaries	202,498	177,950	(24,548)
Office of the Principal - HS Benefits	73,906	67,454	(6,452)
31A Student Attendance Advocate Salaries	17,922	17,922	-
31A Student Attendance Advocate Benefits	8,608	8,608	-
27H Substitues	-	14,800	14,800
27H Leaders Academy Travel	-	1,407	1,407

Old Redford Academy
General Fund Amended Budget (Detail)
2025/2026

Fund: General Fund	Current 2025/2026	Proposed 2025/2026	Increase/ (Decrease)
Copier Lease - Elem	19,500	17,434	(2,066)
Copier Lease - MS	19,500	19,500	-
Copier Lease - HS	23,628	23,628	-
Office Supplies - ES	6,000	4,500	(1,500)
Office Supplies - MS	6,000	3,500	(2,500)
Office Supplies HS	10,000	7,000	(3,000)
Staff Appreciation - ES	15,000	4,200	(10,800)
Staff Appreciation - MS	-	3,750	3,750
Staff Appreciation - HS	-	7,500	7,500
Senior Activities	20,000	24,000	4,000
Total Support Services - School Administration	834,715	853,610	18,895
25x Support Services - Business			
CFO & Accounting Services	206,875	206,875	-
Finance Assistant Salary	53,045	52,530	(515)
Finance Assistant Benefits	13,325	13,270	(55)
Bank Fees	3,000	3,000	-
Postage	7,000	7,000	-
Bond Service Fees	192,000	192,000	-
Total Support Services - Business	475,245	474,675	(570)
26x Operation and Maintenance of Plant			
Purchased Services - Maint. Salaries	185,791	211,265	25,474
Purchased Services - Maint. Benefits	63,549	56,255	(7,294)
Contracted Custodial Services	315,000	315,000	-
Telephone	130,000	130,000	-
Phone Allowance Stipend	-	3,900	3,900
Phone Allowance Stipend Taxes	-	585	585
Water Sewage	120,000	120,000	-
Waste and Trash	150,000	120,000	(30,000)
Property and Liability Insurance	170,000	180,000	10,000
Building Repairs and Maint ES	100,000	100,000	-
Building Repairs and Maint MS	90,000	90,000	-
Building Repairs and Maint HS	175,000	175,000	-
Building Maintenance - Insurance Claim	-	20,000	20,000
Filter First Grant Expenses	21,150	21,150	-

Old Redford Academy
General Fund Amended Budget (Detail)
2025/2026

Fund: General Fund	Current 2025/2026	Proposed 2025/2026	Increase/ (Decrease)
Building Improvements	200,000	200,000	-
Grounds Main/Landscaping	115,000	125,000	10,000
Equipment Repairs and Maint	3,000	3,000	-
Lease - Elem	101,659	103,597	1,938
Lease MS & Parking Lot	37,050	37,050	-
Lease - HS Stadium	24,000	24,000	-
Equipment Rental	3,000	3,000	-
GSRP Licensing Fees	125	125	-
Gas	130,000	130,000	-
Electricity	275,000	275,000	-
Supplies & Materials	65,000	65,000	-
Security Supplies & Materials	3,000	3,000	-
Alarm Services	5,000	5,000	-
31A Student Advocate Salaries	-	8,662	8,662
31A Student Advocate Benefits	-	3,732	3,732
Security Services	147,337	163,280	15,943
31AA Security Services	15,943	-	(15,943)
Total Operation and Maintenance of Plant	2,645,604	2,692,601	46,997
27x Pupil Transportation Services			
GSRP - Field Trip Transportation	2,000	2,000	-
Contracted Transportation	135,000	140,809	5,809
District Transportation Costs Transportation	33,140	27,331	(5,809)
Athletic Transportation	15,000	30,000	15,000
31A Field Trip Transportation	10,000	10,000	-
31A Homeless Student Transportation	-	-	-
Title I Homeless Student Transportation	1,086	21,001	19,915
Miscellaneous	10,000	11,000	1,000
Total Pupil Transportation Services	206,226	242,141	35,915
28x Support Services - Central			
31A Staff Services Salaries	59,740	59,740	-
31A Staff Services Benefits	24,165	24,165	-
31AA Executive Director of School Climate and Culture Salaries	120,510	40,000	(80,510)
31AA Executive Director of School Climate and Culture Benefits	19,791	7,355	(12,436)
31A Executive Director of School Climate and Culture Salaries	-	85,000	85,000

Old Redford Academy
General Fund Amended Budget (Detail)
2025/2026

Fund: General Fund	Current 2025/2026	Proposed 2025/2026	Increase/ (Decrease)
31A Executive Director of School Climate and Culture Benefits	-	15,099	15,099
PD Admin Staff	5,000	5,000	-
Title IIA Professional Development	8,345	9,365	1,020
21H Partnership Districts Admin PD	5,000	5,000	-
GSRP Fingerprinting	70	70	-
27H Purchased Services	-	52,400	52,400
Payroll Admin/Sub Fees	2,000	2,000	-
Contracted Tech Support	188,292	196,566	8,274
Web Design & Hosting	3,500	3,500	-
Software	50,000	50,000	-
Marketing (Retention and Recruitment of Students)	45,000	45,000	-
E-Rate Support	2,000	2,000	-
31A Technology	-	10,500	10,500
Technology	10,000	30,000	20,000
Total Support Services - Central	543,413	642,760	99,347
29x Athletic Activities			
Athletic Coach Stipends	86,000	86,000	-
Athletic Coach Benefits	8,600	8,600	-
Athletic Director & Community Wellness Coach Salaries	29,355	32,500	3,145
Athletic Director & Community Wellness Coach Benefits	6,605	6,940	335
31A Athletic Director & Community Wellness Coach Salaries	29,355	32,500	3,145
31A Athletic Director & Community Wellness Coach Benefits	6,605	6,940	335
Ref Payments	13,500	13,500	-
Fall	21,310	65,351	44,041
Winter	40,000	40,000	-
Spring	15,000	15,000	-
League Fees	7,000	7,000	-
Athletic Supplies/Other	25,000	25,000	-
Total Athletic Activities	288,329	339,330	51,001
33x Community Services			
Title I Parent Engagement	8,734	7,667	(1,067)
Family Engagement Specialist Salaries - RAG	46,350	50,000	3,650
Family Engagement Specialist Benefits - RAG	12,612	13,001	389
31A Parent Involvement Coordinator Salaries	28,325	82,400	54,075

Old Redford Academy
General Fund Amended Budget (Detail)
2025/2026

Fund: General Fund	Current 2025/2026	Proposed 2025/2026	Increase/ (Decrease)
31A Parent Involvement Coordinator Benefits	6,855	25,353	18,498
Title I Family Engagement Specialist Salaries	51,500	50,750	(750)
Title I Family Engagement Specialist Benefits	26,523	14,546	(11,976)
Title II Family Engagement Specialist Salaries	-	25,000	25,000
Title II Family Engagement Specialist Benefits	-	2,903	2,903
GSRP Supplies & Materials	300	300	-
GSRP Parent Events	2,000	2,000	-
Total Community Services	183,198	273,920	90,722
51x Other Financing Uses			
Debt Service - Lease	1,881,854	1,881,854	-
Total Other Financing Uses	1,881,854	1,881,854	-
Total Support Services	11,133,289	11,352,228	218,939
6xx Fund Modifications			
Transfer to Food Service Fund	54,746	130,565	75,819
Indirect Costs	(17,134)	(17,134)	-
GYO Indirect Costs	17,134	17,134	-
Total Fund Modifications	54,746	130,565	75,819
Total Expenditures	16,945,822	17,564,078	618,256
Change in Fund Equity	(1,637,582)	(2,048,366)	(410,784)
Beginning Fund Balance	5,914,626	5,914,626	
Ending Fund Balance	4,277,044	3,866,260	
	25%	22%	

Old Redford Academy
Food Service Fund Original Budget (Detail)
2025/2026

	Curent 2025/2026	Proposed 2025/2026	Increase/ (Decrease)
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Revenues:

1xx Local			
161 0000 Catering and Concessions Revenue	-	60,000	60,000
Total Local Revenue	-	60,000	60,000

3xx State			
312 0110 Local Produce in School	-	334	334
312 0110 Food Service receipts from State	14,733	12,772	(1,961)
Total State Revenue	14,733	13,106	(1,627)

4xx Federal			
414 0110 NSLP Breakfast	610,000	140,500	(469,500)
414 0110 NSLP Lunch	-	550,300	550,300
414 0100 Fresh Fruit & Vegetable Program	13,600	13,600	-
414 0110 Summer Food Service Program	9,815	17,474	7,659
414 0110 CACFP Meals	10,000	50,000	40,000
414 0110 Federal Commodities	35,000	35,000	-
Total Federal Revenue	678,415	806,874	128,459

5xx-6xx Other Financing Sources			
611 0000 Transfer from general fund (food service)	54,746	130,565	75,819
Total Other Financing Sources	54,746	130,565	75,819
Total Revenue	747,894	1,010,545	262,651

Expenditures:

297 Food Service Fund			
297 3190 Food service salaries and benefits	328,779	350,604	21,825
297 3190 Food service salaries and benefits - SFSP	-	31,221	31,221
297 3450 Software	11,200	11,200	-
297 4120 Equipment Repair & Maintenance	7,500	12,000	4,500
297 5610 Contract services - Food	365,000	486,079	121,079
297 5610 CACFP Food	10,000	50,000	40,000
297 5610 Summer Food Service Program	9,815	10,321	506
297 5610 Fresh Fruit & Veg Program	13,600	13,600	-
297 5990 Janitorial/Maintenance Supplies	1,000	1,500	500
297 5610 Food - Catering Events & Concessions	-	40,000	40,000
297 5990 Supplies - Catering Events & Concessions	-	4,000	4,000

Old Redford Academy
Food Service Fund Original Budget (Detail)
2025/2026

	Current 2025/2026	Proposed 2025/2026	Increase/ (Decrease)
297 7410 Dues and Fees	1,000	1,000	-
Total Food Service Fund	747,894	1,011,525	263,631
Total Expenditures	747,894	1,011,525	263,631
Excess Revenue (Expenditures)	-	(980)	(980)
Beginning Fund Balance	980	980	
Ending Fund Balance	980	-	
	0.1%	0.0%	

Old Redford Academy
Staffing Chart (Summary)
2025/2026

¹ Position	² Staff FTE	³ Gross Salary	⁴ Total Benefits	⁵ Total Compensation
111 Elementary Teachers 16% 31A	14.00	791,581.00	183,237.00	974,819.00
111 Elementary Aides 31A	2.60	98,197.00	18,902.00	117,099.00
112 Middle School Teachers 16% 31A	10.80	563,776.00	159,195.00	722,971.00
112 MS 31A Guidance Counselor	1.00	66,950.00	29,462.00	96,412.00
113 High School Teachers 16% 31A	18.50	1,090,477.00	312,501.00	1,402,979.00
118 GSRP Teacher & Assistants	9.00	449,805.00	96,621.00	546,426.00
125 31a Behavioral Interventionist	4.60	270,460.00	90,494.00	360,954.00
125 Title Academic Interventionist	1.20	82,000.00	10,748.00	92,748.00
125 31A Academic Interventionist	1.20	78,700.00	17,593.00	96,293.00
125 RAG Academic Interventionist	1.80	130,620.00	27,728.00	158,348.00
212 Guidance Counselor	1.50	105,700.00	20,639.00	126,339.00
212 Guidance Counselor - FAFSA	0.50	35,000.00	12,629.00	47,629.00
216 Social Worker RAG	1.00	61,800.00	14,258.00	76,058.00
221 Instructional Coach - Title I	1.00	101,250.00	17,494.00	118,744.00
221 Instructional Coach - COSA	1.00	70,000.00	25,258.00	95,258.00
221 Instructional Coach - RAG	1.00	80,000.00	9,000.00	89,000.00
221 Curriculum - 12 Month	1.00	119,340.00	20,386.00	139,726.00
226 State and Federal Grants Coordinator - .75 Title I .15 31A	1.00	92,700.00	13,951.00	106,651.00
226 Academic Deans Title I .75 FTE	3.00	237,250.00	53,616.00	290,866.00
226 Preschool Director	1.00	75,010.00	15,665.00	90,675.00
241 Principal	3.00	312,687.00	95,768.00	408,455.00
232 Office of the Superintendent	1.00	156,519.00	38,970.00	195,489.00
241 Secretary	4.50	216,860.00	97,077.00	313,937.00
252 Finance	1.00	52,530.00	13,270.00	65,800.00
261 Custodial	4.25	211,265.00	56,255.00	267,520.00
266 31a Student Advocate	-	8,662.00	3,732.00	12,394.00
283 Staff Services - 31A	1.00	59,740.00	24,165.00	83,905.00
283 31AA Executive Director of School Climate and Culture	1.00	125,000.00	22,454.00	147,454.00
293 Athletics	1.00	65,000.00	13,879.00	78,879.00
331 Family/Parent Engagement	4.00	208,150.00	55,803.00	263,953.00
297 Food Service	11.00	300,554.00	81,271.00	381,826.00
Totals	108.45	6,317,583.00	1,652,021.00	7,969,607.00