

MCSO Finance Committee Meeting Minutes

February 19, 2026, 4:30 pm

The Finance Committee met in person with the following members present:

Matthew Gregory
Aaron Hair
Bert Humpal
John Leatherman
Sam Meuler
Bob Ptacek
Keegan Roach
Andrew West
David Chambers

Amy Busby (guest)

Mr. Chambers provided the February forecast and spoke to the date changes by the State and the difference to October's forecast. He spent several minutes going over each revenue and expenditure line for the committee. He also spent time discussing the County Commissioner's "piggyback" of the Homestead credit and the reduction to the district for not only this year but into the future years.

Mr. Chambers provided information on legislation that affects district property taxes including the County Budget Commission's ability to "roll back" millage on both the inside and outside millage of the school district. He also discussed the 20 mill floor and the legislation giving the ability to fall below this floor.

Discussion ensued in ways the district can generate revenue.

Finally, Mr. Chambers discussed the Friday Focus on Finances and Amy Busby gave a visual showing the Total State Share compared to the Cost of Living over the past 15 years. The Friday Focus showed the cost of living far exceeding the revenues the State has given the school district during that time. It was requested the district share the same information but use the revenue per pupil. Mr. Chambers stated this was in the works for the next week.

The meeting adjourned at 5:42 pm

The next meeting is March 19, 2026.