

Central Services: Student Services



Budget Work Session

February 24, 2026

Lindsay Ali, Director of Student Services

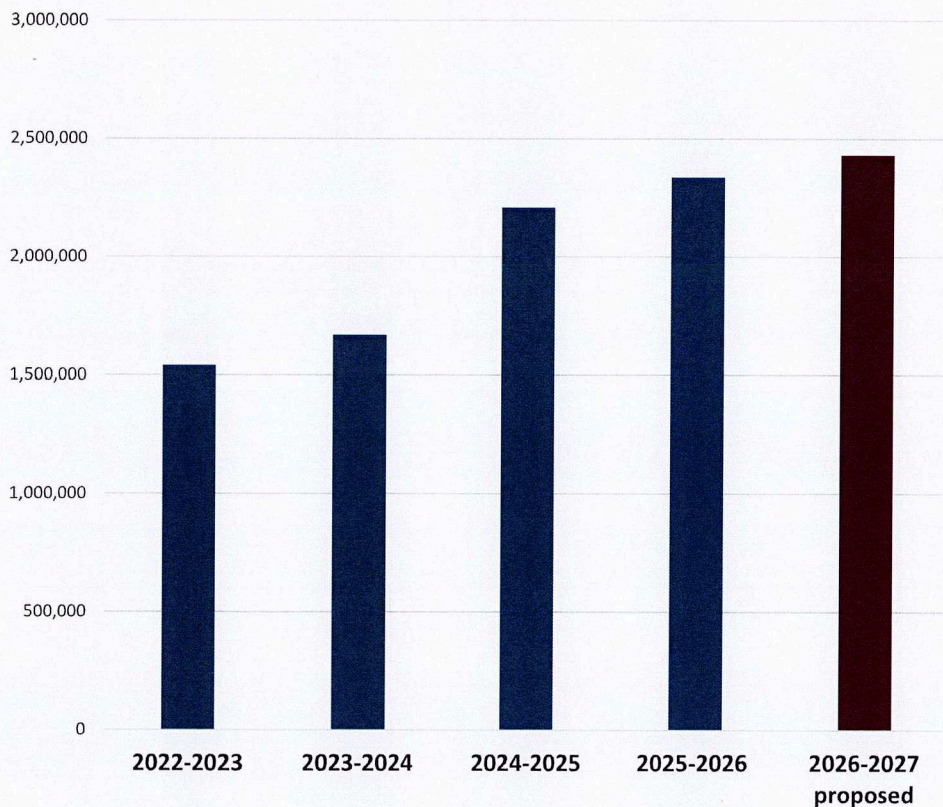
Department at a Glance

- Social Emotional Learning
- Mental Health Services
- Dignity for All Students Act (DASA)
- English as a New Language (ENL)
- Urban Suburban Program
- Safety Council
- Student Registration, Census and Enrollment
- Kindergarten and new student screening
- Summer Enrichment Institute
- Home Schooling
- Foreign Exchange
- District Tutoring Center
- Behavior Specialists
- Substance Abuse Prevention
- Driver Education
- School Counseling*
- School Psychology*
- Social Work*
- Instructional Challenge*
- School Nursing*
- District Physician
- Title Grants
- Alternative Programming

*staff salaries in school budgets

Budget History: Student Services

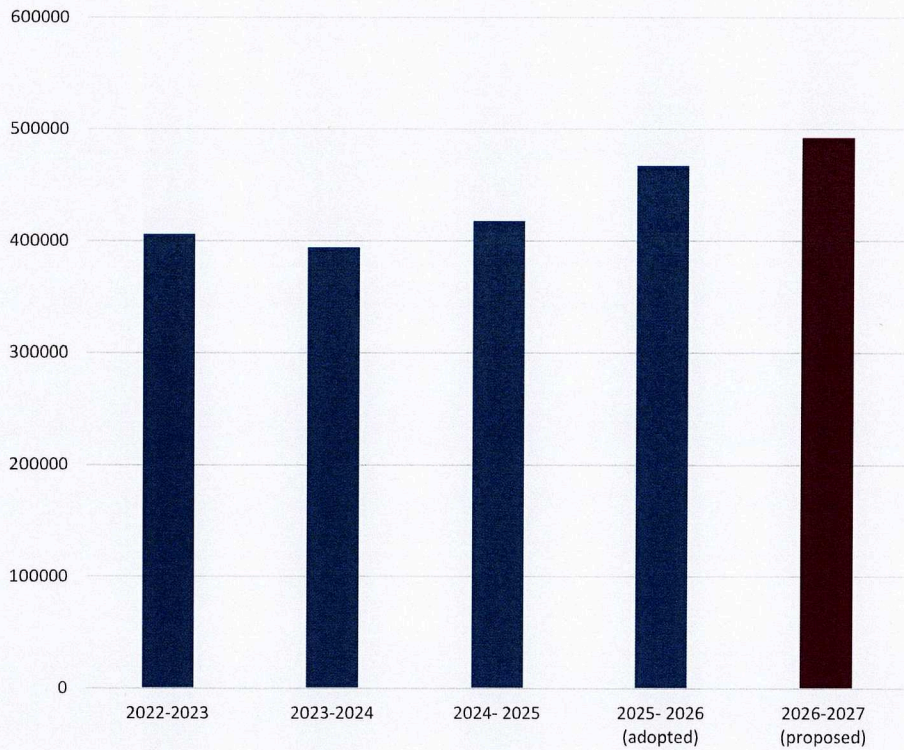
Budget



- District Office team (clerical and administrative support) to oversee programs and processes
- Interpreters, Contracted services, Translation Services
- Supplies and materials
- English as a New Language (5.8 FTE)
- District Physician
- Pittsford Youth Services
- Behavior Specialist Staff (FTE)
- Student and Family Engagement Coordinator
- Teacher Center Coordinator

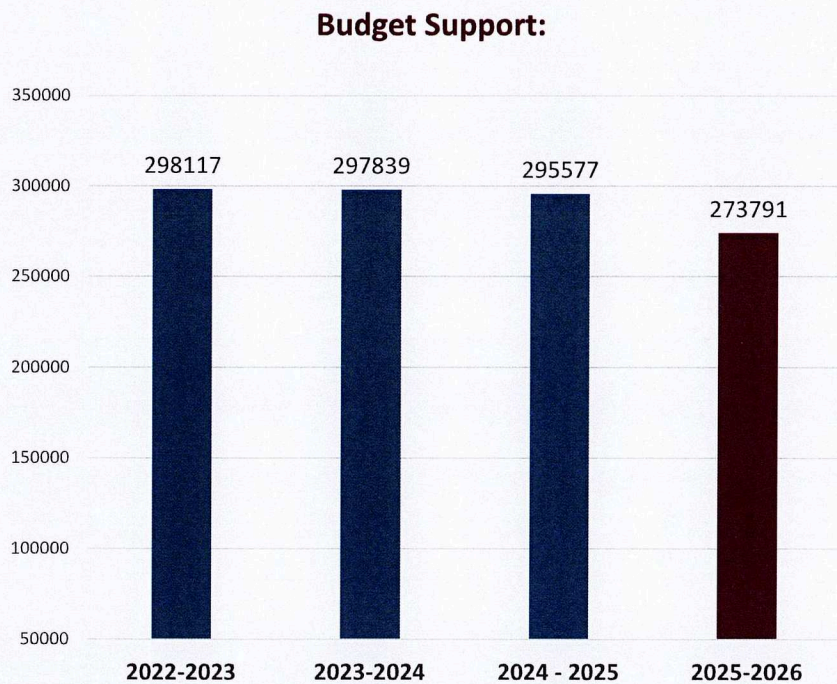
Budget History: Non-Public Support

Budget



- Nursing and Health Services
- Textbooks
- Technology

Budget Support: Title Grant Allocation History



- Allocations are posted late-Spring for the next year
- Difficult to predict allocations but minimal changes over time
- Certain percentage is required to be distributed to private schools in Pittsford and to approved special education schools
- Supports mental health, AIS, tutoring, professional learning, ENL, McKinney- Vento

2025-2026 Department Successes/Accomplishments



- Smooth Transitions
- Supporting increasing ENL needs
- Supporting increasing mental health needs
- SEL and MTSS work with Habits of Mind
- Alternative program planning
- Health and Safety Work

2025-2026 Department Challenges/Obstacles

- Mental health needs have continued to be an area of concern
- Continued staffing challenges – behavior support, mental health, social work
- Roadblocks with outside programming
- Continued need for more flexible options for students who require alternative supports

Proposed Budget: 2026-2027 Changes

- Increase of increased mental health support for 26-27
- Budget reflects contractual salary increases

	2025-2026	2026-2027	CHANGE
Non-public	467,001	492,164	5.39%
Support Service	2,334,424	2,429,081	4.05%
Total Central Services: Student Services	2,801,425	2,921,245	4.28%

Discussion

