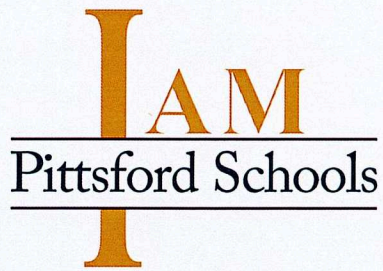


Office of Curriculum and Instruction

Budget Workshop
February 24, 2026

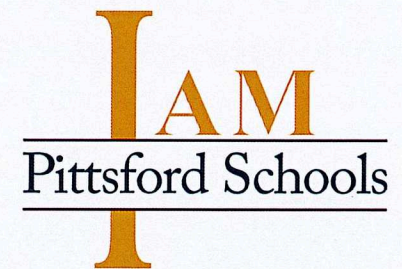
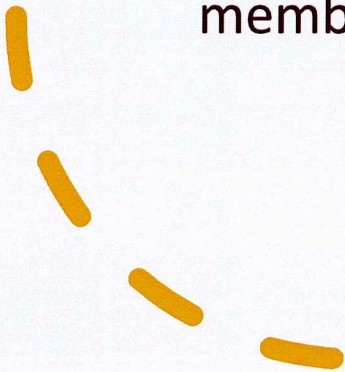
Heather Clayton, ASI





Curriculum Mission

...to engage all learners in authentic, rigorous learning experiences so that upon graduation, students will be able to independently use their learning to achieve their goals and become contributing members of a global society.



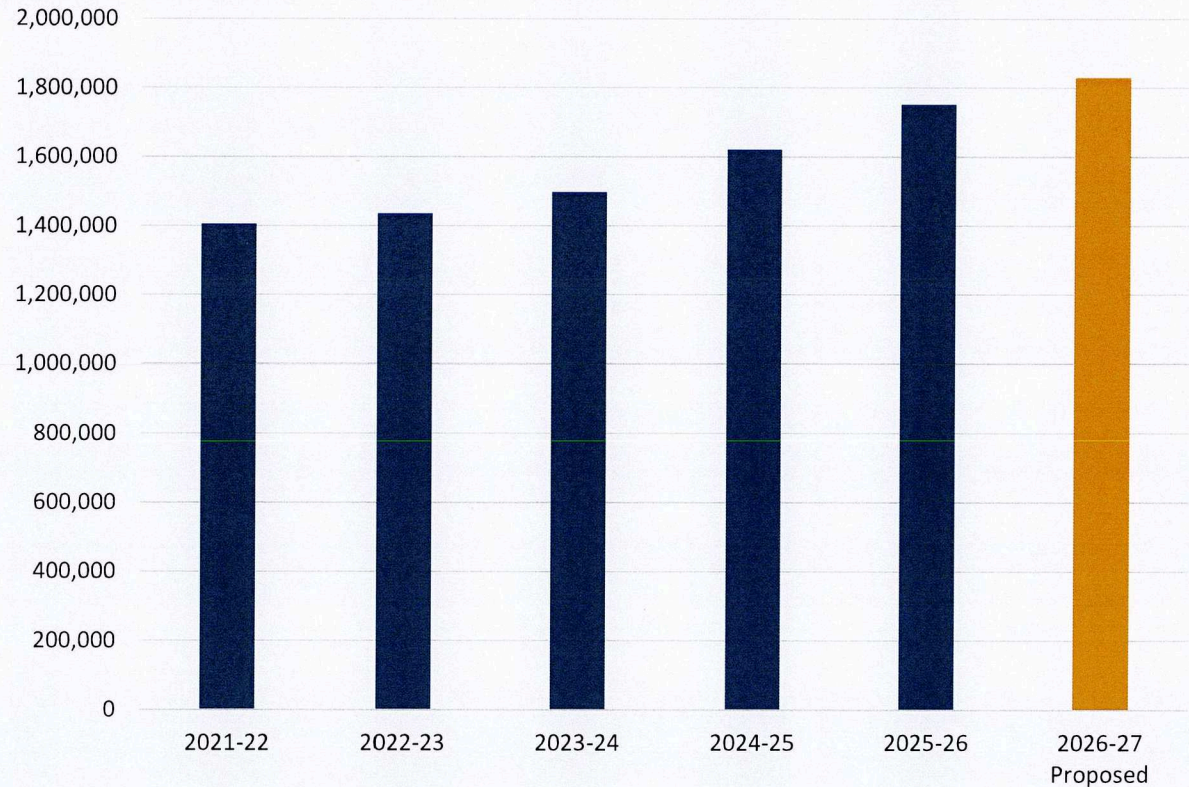
Overview of Responsibilities

- Lead curriculum and assessment writing and implementation
- Evaluate and acquire textbooks and supplementary resources
- Use data for informed decision making
- Review and revise existing practices to align with mandates
- Facilitate and engage in professional learning opportunities
- Access BOCES services to support regular teaching and summer school
- Coordinate and oversee Career Internship Program

510 Curriculum and Instruction Budget

- Curriculum writing and steering committee payments
- Textbook purchases
 - offset by NYS textbook aid
- Travel and Conference expenses
- BOCES services
 - Project Lead the Way, 3-8 assessment scoring, select software applications, professional learning
- Salaries/stipends for *Standards Leaders
- Memberships
- Supplies

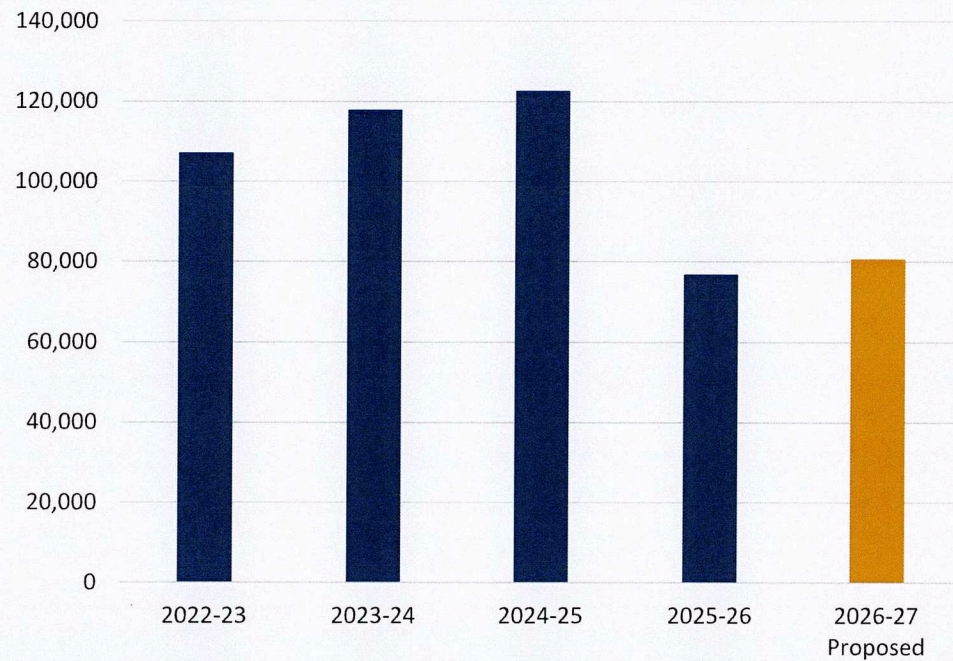
**Standards Leaders are teacher leaders with responsibility for overseeing curriculum and assessment development and implementation of high-quality instructional strategies, within each of 25 disciplines. They also offer embedded as well as formalized professional learning opportunities for teachers.*



440 Career Internship Program

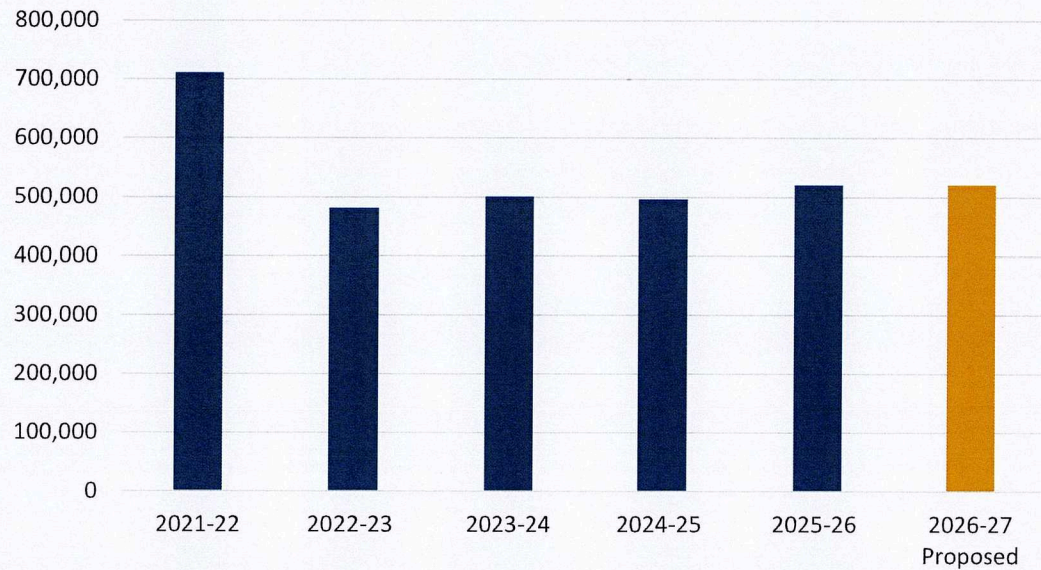
Supports students in finding and completing career internships with mentors in the community

Recent change in staffing and oversight of the program to align with NYS CTE requirements



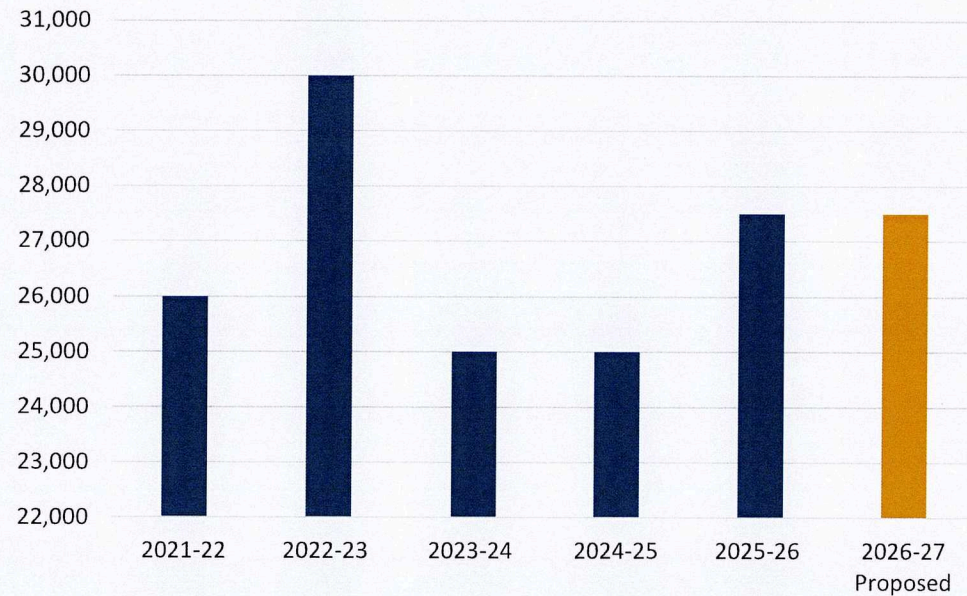
470 BOCES Tch Regular School Services

- Cultural Arts
- Distance Learning
- Homeschooling coordination
- Regents scoring
- Urban/Suburban
- Nonpublic Textbook Coordination
- Challenger Field Trip

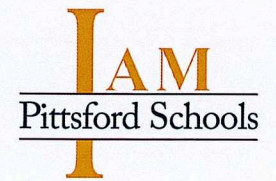
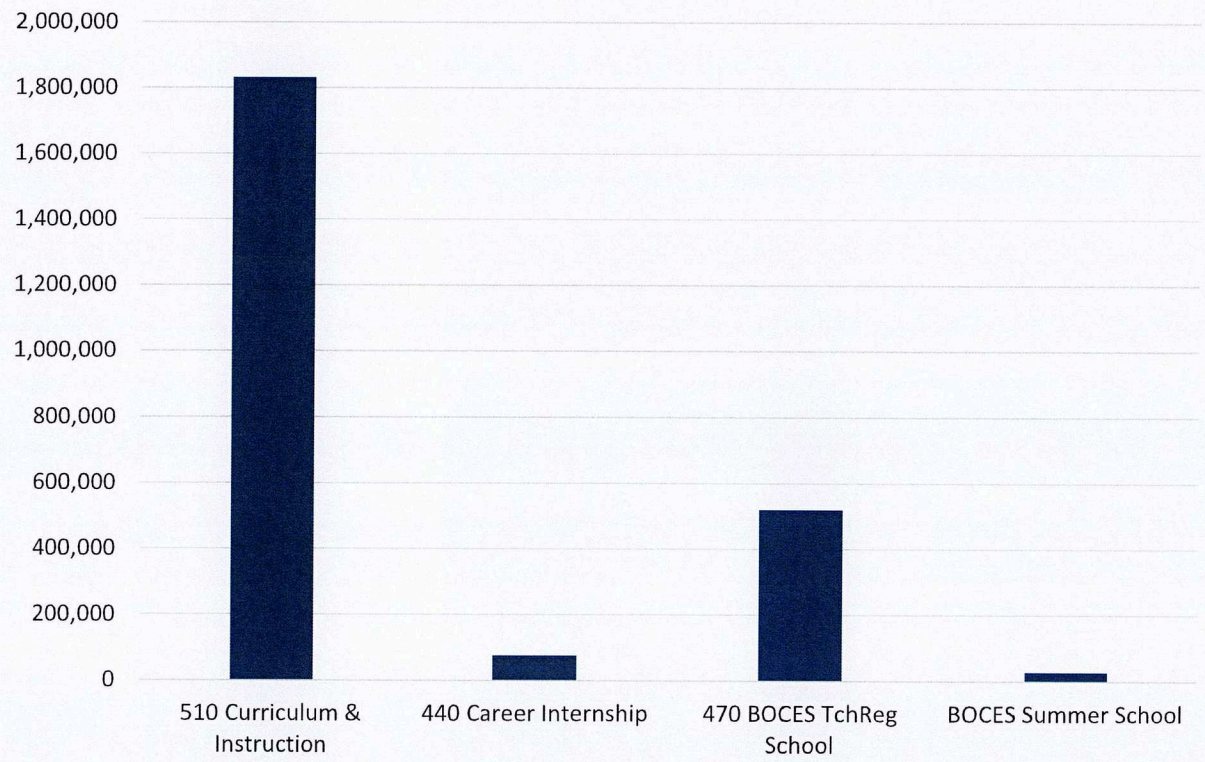


BOCES Summer School Program

Cooperative summer school for credit recovery or Regents exam re-takes



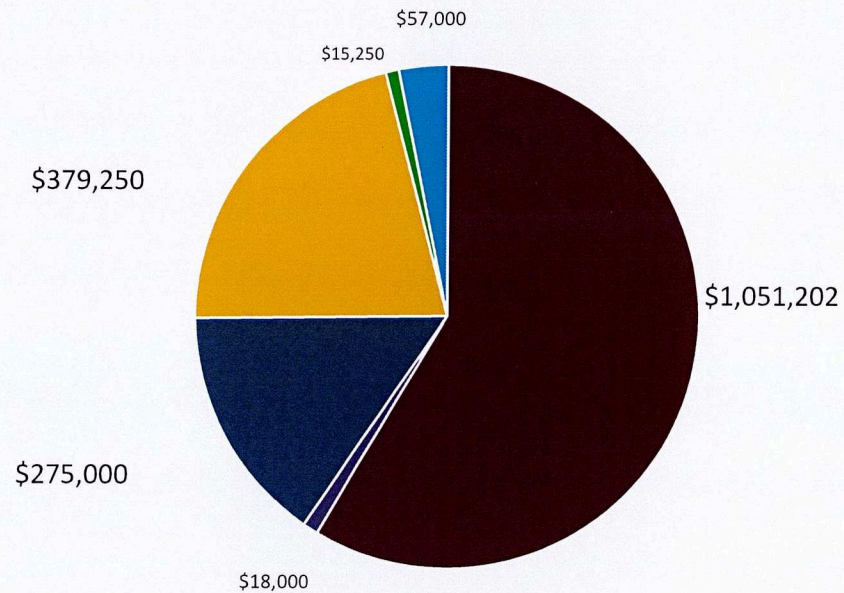
2026-2027 Proposed Curriculum Budget



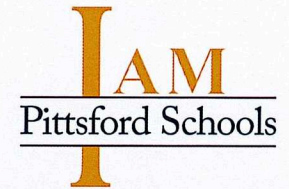
510 Curriculum and Instruction Proposed Budget by Category

Total \$1,830,552

- Salary
- Textbooks
- BOCES Services
- Supplies
- Contractual
- Other



Proposed Budget



Budget Category	Budgeted 25-26	Proposed 26-27	\$ Change	% Change
510 Curriculum (now includes standards)	\$1,752,041	\$1,830,552	\$78,511	4.48%
440 Career Internship	\$76,647	\$80,470	\$3,823	4.99%
470 BOCES Tch Reg School	\$520,000	\$520,000	\$0	0%
BOCES Summer School	\$27,500	\$27,500	\$0	0%
TOTAL	\$2,376,188	\$2,458,522	\$82,334	3.46%

Celebrations

- Integration of **K-5 English Language Arts literacy assessments** that assign with the science of reading
- Implementation of **Amplify K-5 mathematics** with high quality professional learning and coaching
- Implementation of **iReady** in grades 6-8 for English Language Arts diagnostic assessments and personalized learning
- Revision of **elementary report card indicators** to align with the science of reading and Amplify; all report cards now in Infinite Campus (except for fall of Kindergarten)
- Published guidance around the use of **Artificial Intelligence** in PCSD; focus of Superintendent's Conference Day this fall

Looking Ahead

- Continue work on our **MTSS framework** integrating data and instruction within a multi-level prevention system that is supportive of both the academic and social/emotional learning needs of our students
- Identify and support the implementation of our **Tier 1 curriculum guarantees** in K-12; move our curriculum from NY Learns and Teams into Power School
- Focus on professional development and resources for the teaching of **spelling, grammar, syntax, and vocabulary** in grades 3-5 that is aligned with the **science of reading**
- Continue grading work in grades 6-12 to align with the **NYS Portrait of a Graduate**
- Develop consistent **academic integrity** guidelines and student agreements for all grades 6-12
- Continue support for the **one-to-one device initiative**, grades 3-12