

School Configuration Scenario Comparison Table

2/23/2026

Dimension	Scenario 0 Current Model	Scenario A: Stairsteps 4K-2; 3-7; 8-12	Scenario B: Two Feed Into One
Number of Schools	4	3	3
Total Enrollment	1906	1636	1636
Lake Bluff (Enrollment)	K4-6 546	K4-2 411	K4-6 524
Atwater (Enrollment)	K4-6 469	7-Mar 596	K4-6 359
SIS (Enrollment)	7-8 291	—	—
SHS (Enrollment)	9-12 600	8-12 629	7-12 753
Open Enrollment (seats/% total enrollment)	220/12%	39/2%	39/2%
Student: Staff Ratio	8.7	9.2	9.3
Student: Teacher Ratio	13.7	13.6	13.8
Facilities Capacity	All buildings underutilized	LB 2nd floor minimally used	Possible use of 2nd floor classrooms at SIS Atwater lower level unused
Programming	Status quo	Review elective offerings and sequence 8-12 share classes & spaces	Review elective offerings and sequence 7-12 share classes & spaces
Fitness Center/Rec.	Primary location = SHS	Move to 1st floor SIS	Move to 1st floor SIS
Key System Tension	2-grade middle school Awkward elementary class size splits across campuses	Bottlenecked middle grades OE Capacity ends in high school	No attendance boundaries OE Capacity ends in high school
Financial Impact (Avg savings/year over 5 years)	N/A	Medium (\$1.75M-\$2.5M Per Year)	Medium (\$1.75M-\$2.5M Per Year)

Scenario C: Two Feed Into One + OE	Scenario D Four Schools	Scenario E Big Middle-Small High	Scenario F Big Middle-Big High
3	4	3	3
1,897	1,993	1,636	1,904
K4-7 585	K4-5 443	K4-4 643	K4-4 643
K4-7 585	K4-5 443	5-8 484	5-8 588
—	6-8 434		
8-12 727	9-12 673	9-12 509	9-12 673
299/16%	395/20%	39/2%	306/16%
9.2	8.7	8.9	9.3
13.5	13.5	13.5	13.8
Possible use of 2nd floor classrooms at SIS	SIS at max capacity	Atwater not fully occupied	All 3 buildings fully utilized
Review elective offerings and sequence 8-12 share classes & spaces	Change to LB Multiage Review elective offerings and sequence	Review elective offerings and sequence	Review elective offerings and sequence
Move to 1st floor SIS	No change	No change	Move to 1st floor SIS
May need to increase class size to reach OE goal	May need to increase class size to reach OE goal	Reduction in available courses and/or limits on student scheduling at SHS	Open enrollment begins in 5th
Low (\$1M-\$1.5M Per Year)	Neutral (\$0-\$500K)	Medium Low (\$1.5M-\$2M Per Year)	Medium Low (\$1.5M-\$2M Per Year)