

EAST LYME PUBLIC SCHOOLS POSSIBLE REDUCTION ITEMS 2026-2027 FISCAL YEAR

2025-2026 Adopted Budget	\$ 63,232,400
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2026-2027 Superintendent Proposed Budget	\$ 67,528,793	\$ 4,296,393	6.79%
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POSSIBLE REDUCTIONS	REDUCTION AMOUNT	INCREASE OVER PRIOR YEAR	PERCENT INCREASE	PROPOSED BOE BUDGET
SALARIES				
1.0 FTE HS LIBRARY SECRETARY RETIREMENT	\$ (50,000)	\$ 4,246,393	6.72%	\$ 67,478,793
REDUCE NCS SECRETARY VACANCY FROM 1.0 FTE TO .50 FTE	\$ (30,000)	\$ 4,216,393	6.67%	\$ 67,448,793
REDUCE HS 12 MO ASST PRINCIPAL TO 10 MO.	\$ (13,000)	\$ 4,203,393	6.65%	\$ 67,435,793
REDUCTION PARAEDUCATOR SALARIES	\$ (150,000)	\$ 4,053,393	6.41%	\$ 67,285,793
CURRICULUM SUMMER SALARIES	\$ (10,000)	\$ 4,043,393	6.39%	\$ 67,275,793
OTHER				
DW SOFTWARE	\$ (25,000)	\$ 4,018,393	6.35%	\$ 67,250,793
HS-FITNESS CENTER EQUIP REPLACE/REPAIR	\$ (3,000)	\$ 4,015,393	6.35%	\$ 67,247,793
HS-REPLACEMENT BUILDING FURNITURE	\$ (4,000)	\$ 4,011,393	6.34%	\$ 67,243,793
HS-REPLACEMENT CHAIRS FOR COMMONS	\$ (5,600)	\$ 4,005,793	6.34%	\$ 67,238,193
HS-TEACHER DESK CHAIRS	\$ (2,000)	\$ 4,003,793	6.33%	\$ 67,236,193
HS-SOUTH GYM PADDING	\$ (10,000)	\$ 3,993,793	6.32%	\$ 67,226,193
ATHLETIC REDUCTIONS	\$ (21,650)	\$ 3,972,143	6.28%	\$ 67,204,543
HIGH SCHOOL REDUCTIONS	\$ (19,310)	\$ 3,952,833	6.25%	\$ 67,185,233
MIDDLE SCHOOL REDUCTIONS	\$ (10,500)	\$ 3,942,333	6.23%	\$ 67,174,733
TOTAL POSSIBLE REDUCTIONS	\$ (354,060)			