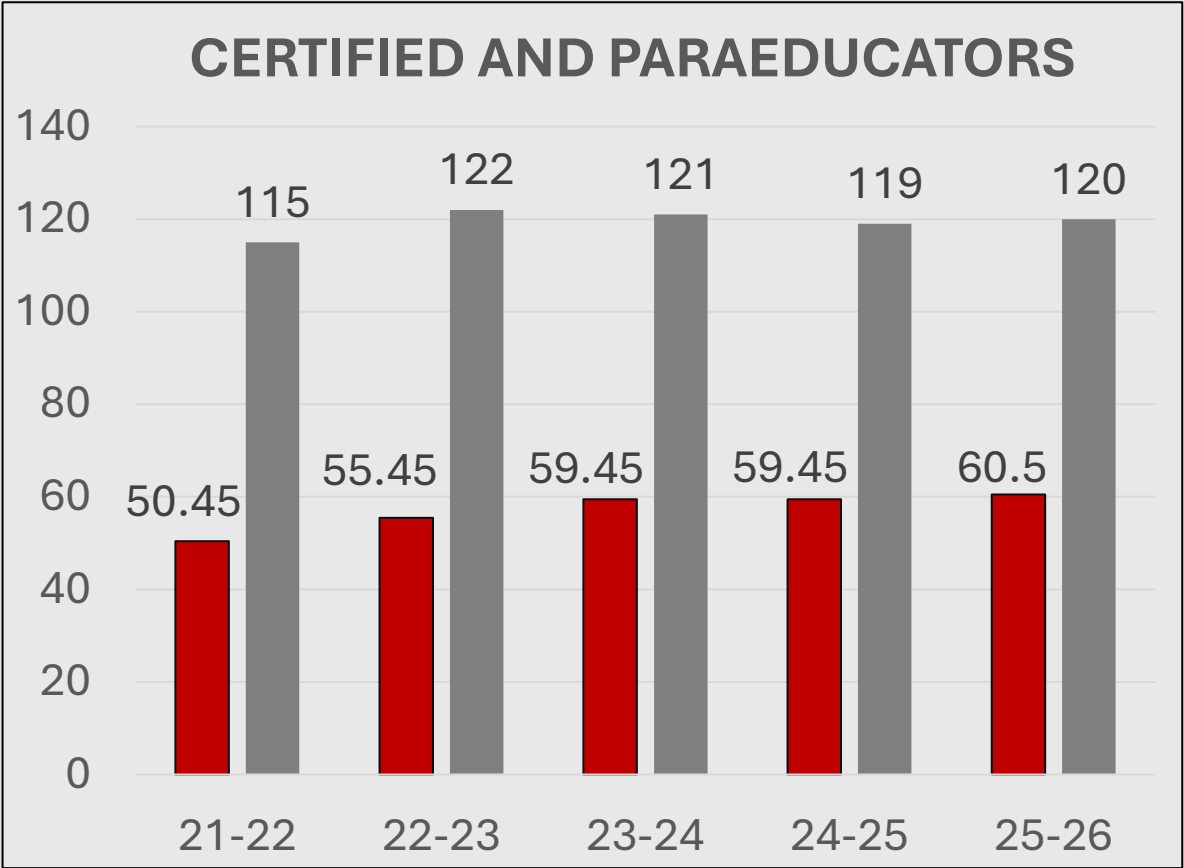
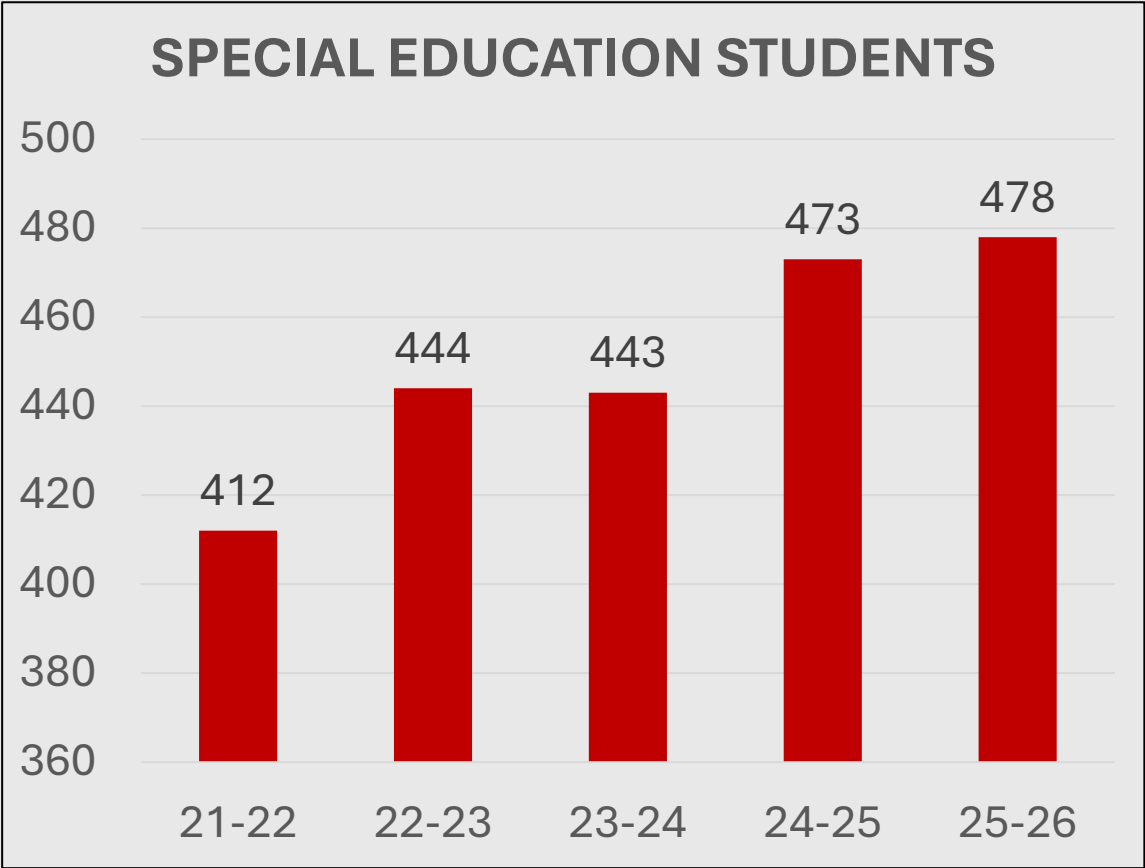
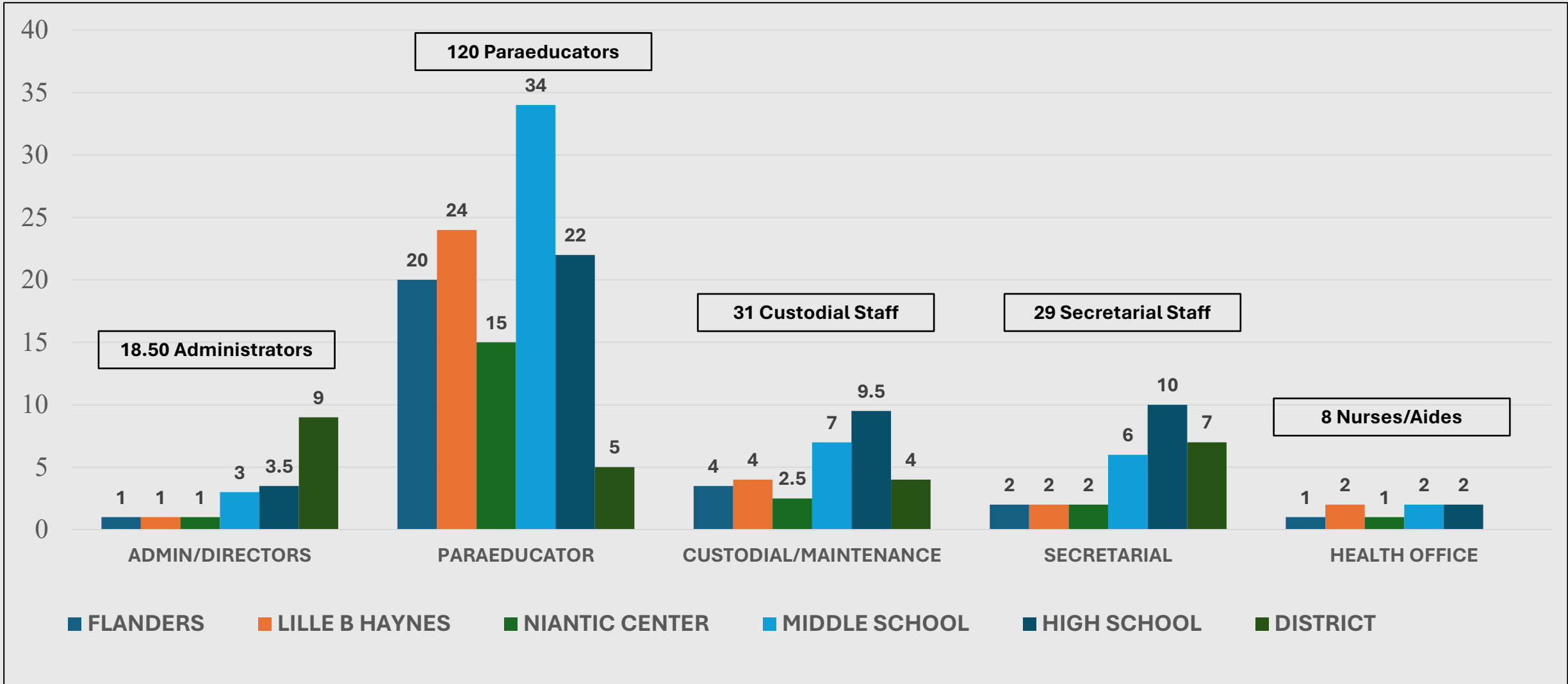


DISTRICT SPECIAL EDUCATION INFORMATION



Information above excludes Pre-K

OTHER STAFF BY SCHOOL



LISTING OF ADMINISTRATORS

POSITION	SCHOOL
1.0 FTE - 12 MONTH PRINCIPAL	FLANDERS
1.0 FTE - 12 MONTH PRINCIPAL	LILLIE B HAYNES
1.0 FTE - 12 MONTH PRINCIPAL	NIANTIC CENTER
1.0 FTE - 12 MONTH PRINCIPAL	MIDDLE SCHOOL
1.0 FTE - 12 MONTH ASST PRINCIPAL	MIDDLE SCHOOL
1.0 FTE - 10 MONTH ASST PRINCIPAL	MIDDLE SCHOOL
1.0 FTE - 12 MONTH PRINCIPAL	HIGH SCHOOL
1.0 FTE - 12 MONTH ASST PRINCIPAL	HIGH SCHOOL
1.0 FTE - 10 MONTH ASST PRINCIPAL	HIGH SCHOOL
.50 FTE - 10 MONTH ASST PRINCIPAL	HIGH SCHOOL
1.0 FTE – 11 MONTH ATHLETIC DIRECTOR	DISTRICT WIDE
1.0 FTE – 12 MONTH SUPERINTENDENT	DISTRICT WIDE
1.0 FTE - 12 MONTH ASST SUPERINTENDENT	DISTRICT WIDE
1.0 FTE – 12 MONTH DIRECTOR OF STUDENT SERVICES	DISTRICT WIDE
1.0 FTE – 12 MONTH DIRECTOR OF FINANCE	DISTRICT WIDE
1.0 FTE - DIRECTOR OF FACILITIES	DISTRICT WIDE
2.0 FTE - 10 MONTH SPECIAL ED COORDINATORS	DISTRICT WIDE
1.0 FTE - 11 MONTH SECURITY DIRECTOR	DISTRICT WIDE

Certified Staffing Updates 2-9-26

RETIREEES

Currently Included in the Proposed Budget

- 1.0 FTE HS MATH
- 1.0 FTE HS GLOBAL LANGUAGE
- 1.0 FTE HS SECRETARY (Library Aide)
- 1.0 FTE MS LITERACY COACH
- 1.0 FTE INTEGRATED PRE-K
- 2.0 FTE NIAN TIC CENTER

ONE YEAR ONLY POSITIONS

Currently Included in the Proposed Budget

- 1.0 FTE HS COUNSELING
- 1.0 FTE NIAN TIC CENTER SECRETARY

STAFFING REDUCTIONS

- 1.0 FTE LBH (1-Yr Only Position)
- 1.0 FTE FL (1-Yr Only Position)
- 1.0 FTE FL

Other Departments/ Areas for Discussion

- **Facilities**
- **Athletics**
- **Other Staffing Areas**

Examples:

**-Projects, Furniture, Carpet
Replacements, Equipment**

Budget Reduction Scenarios Fiscal Year 2026-2027

REDUCTION AMOUNT	REVISED BUDGET	AMOUNT VARIANCE	% VARIANCE
\$ 100,000	\$ 67,428,793	\$ 4,196,393	6.64%
\$ 150,000	\$ 67,378,793	\$ 4,146,393	6.56%
\$ 200,000	\$ 67,328,793	\$ 4,096,393	6.48%
\$ 250,000	\$ 67,278,793	\$ 4,046,393	6.40%
\$ 300,000	\$ 67,228,793	\$ 3,996,393	6.32%
\$ 350,000	\$ 67,178,793	\$ 3,946,393	6.24%
\$ 400,000	\$ 67,128,793	\$ 3,896,393	6.16%
\$ 450,000	\$ 67,078,793	\$ 3,846,393	6.08%
\$ 500,000	\$ 67,028,793	\$ 3,796,393	6.00%
\$ 550,000	\$ 66,978,793	\$ 3,746,393	5.92%
\$ 600,000	\$ 66,928,793	\$ 3,696,393	5.85%
\$ 650,000	\$ 66,878,793	\$ 3,646,393	5.77%
\$ 700,000	\$ 66,828,793	\$ 3,596,393	5.69%
\$ 750,000	\$ 66,778,793	\$ 3,546,393	5.61%
\$ 800,000	\$ 66,728,793	\$ 3,496,393	5.53%
\$ 850,000	\$ 66,678,793	\$ 3,446,393	5.45%
\$ 900,000	\$ 66,628,793	\$ 3,396,393	5.37%
\$ 950,000	\$ 66,578,793	\$ 3,346,393	5.29%