Agenda Item Summary

TO: Dr. Michael Schumacher, Superintendent
FROM: Judd Remmers, Director of Facilities
SUBJECT: Authorization of Contract with Delta Innovative Services
DATE: January 26, 2026

Recommendation: The Director of Facilities recommends the authorization of a contract with Delta Innovative Services for partial roof replacement at Indian Hills Middle School. The cost of this project is $1,870,000.00, with a 5% contingency for unforeseen circumstances. This is a Cycle Capital Project that will be paid with Capital Funds – Facilities.

Overview: A majority of roof elevations at Indian Hills Middle School have exceeded manufacturer's end-of-life rating and are no longer warrantied. Delta Innovative Services will remove existing roofing conditions and install a new roof system on elevations as outlined in bid documents.

Objective(s): Replace roofing system on elevations at Indian Hills Middle School that have reached end-of-life, which maintains a building envelope that protects against moisture infiltration.

Budget Impact: The cost of the proposed roof replacement project is $1,870,000.00, with a 5% contingency for unforeseen circumstances. This is a Cycle Capital Project that will be paid with Capital Funds – Facilities.

Strategic Plan Connection: Strategic Plan Strategy 6 - Facilities