

**BRIDGMAN PUBLIC SCHOOLS
BUDGET**

			2025-2026 BUDGET	2025-2026 AMENDED
	REVENUES			
		PROPERTY TAXES	11,031,093	11,038,406
		LOCAL SOURCES	385,150	385,150
		STATE SOURCES	2,950,758	2,614,657
		FEDERAL SOURCES	188,247	195,784
		INTERMEDIATE SOURCES	140,000	304,975
		EARNINGS ON INVESTMENTS	300,030	300,030
		TOTAL REVENUES	14,995,278	14,839,002
	EXPENDITURES			
		INSTRUCTION		
		BASIC PROGRAMS	5,878,522	5,882,612
		ADDED NEEDS	1,884,417	1,844,018
		ADULT AND CONTINUING EDUCATION	0	0
		BASIC EMPLOYEE BENEFITS	1,589,133	1,378,000
		SUPPORTING SERVICES		
		PUPIL	891,525	940,767
		INSTRUCTIONAL SUPPORT	654,955	670,744
		GENERAL ADMINISTRATION	565,025	427,612
		SCHOOL ADMINISTRATION	850,694	825,660
		BUSINESS SERVICES	601,378	599,216
		ATHLETICS	471,686	490,190
		OPERATIONS AND MAINTENANCE	1,693,280	1,692,406
		TRANSPORTATION	346,597	365,795
		DEBT SERVICE	0	0
		CAPITAL OUTLAY	0	0
		INTERGOVERNMENTAL PAYMENTS(RECEIPTS)	10,258	10,258
		TOTAL EXPENDITURES	15,437,471	15,127,280

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			2025-2026 BUDGET	2025-2026 AMENDED
		REVENUES OVER/(UNDER) EXPENDITURES	-442,193	-288,278
		OTHER FINANCING SOURCES (USES)		
		OPERATING TRANSFERS IN	425,000	430,000
		OPERATING TRANSFERS OUT	-425,000	-430,000
		TOTAL OTHER FINANCING SOURCES (USES)	0	0
		NET CHANGE IN FUND BALANCES	-442,193	-288,278
		FUND BALANCE - BEGINNING OF YEAR	6,657,059	6,841,247
		FUND BALANCE - END OF YEAR	6,214,866	6,552,969