



Saint Paul
PUBLIC SCHOOLS

Board Initiated Goals Governance (B.I.G.G.)

October 21, 2025

Purpose

Report the progress on the following of B.I.G.G. programmatic goal:

- The amount of district funds dedicated to art and music will increase from **\$243** in FY25 to **\$284** per student in FY29.

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Reporting parameters:

- Measure: Saint Paul Public Schools FY26 Adopted Budget approved by the School Board in June 2025
- Metric: The per student amount for FY26 budgeted dollars in these areas

About the Data

- **FY26 SPPS Adopted Budget Programs Art and Music** - Source: SPPS as defined by the Minnesota Department of Education Uniform Financial Accounting Reporting System (UFARS)
 - Art, Program Dimension 212 - Salary and benefits for visual art courses involving visual expression, including drawing, painting or printmaking, sculpture or pottery, other spatial disciplines such as architecture, and the history and theory of art.
 - Music, Program Dimension 258 - Salary and benefits for courses to impart the skills and 168 knowledge necessary for the creation, understanding, and performance of music.
- **School Year 25-26 Estimated Enrollment** - Source: SPPS
 - Estimated count of students in grades K-12
- **School Year 24-25 Arts Courses** - Source: SPPS
 - Unique courses taught across SPPS for grades 6-8 for each quarter

FY26 Art & Music Per Pupil

\$8,653,017	31,080	\$278
Total amount budgeted Art \$3,800,000 Music \$4,853,017	SY25-26 (estimated) K-12 enrollment	169 FY26 art & music per pupil

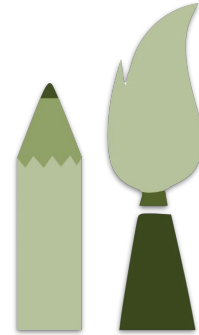
- **\$278 per pupil** is allocated in the FY26 budget; \$35 dollar increase per pupil from FY25; 22.5 percentage point increase from 2023-24; **\$6 per pupil** away from FY29 target

Snapshot of Art & Music Investment



- * Choir, Intermediate
- * Beginning Piano
- * Theatre Arts 1
- * Visual Arts Exploration
- * Arts Literacy Exploration
- * Ceramic & Sculpture Exp
- * Media Arts

- * Acting, Intermediate
- * DJ Mixing of Global Sound
- * Musical Theatre
- * Art History
- * American Indian Art, Adv
- * Muralismo
- * World Music Appreciation



<p style="text-align: center;">6</p> <p style="text-align: center;">Arts Magnet Schools</p> <p style="text-align: center;">(Arts Pathway)</p>	<p style="text-align: center;">34</p> <p style="text-align: center;">Courses in grades 6-8</p> <p style="text-align: center;">(SY24-25 Q1-Q4)</p>	<p style="text-align: center;">97</p> <p style="text-align: center;">Courses in grades 9-12</p> <p style="text-align: center;">(SY24-25 Q1-Q4)</p>	<p style="text-align: center;">24/7</p> <p style="text-align: center;">Academic Yr Summer Extended Day</p> <p style="text-align: center;">(Alternative & Community)</p>	<p style="text-align: center;">1¹⁷⁰</p> <p style="text-align: center;">Districtwide Celebration of Arts</p> <p style="text-align: center;">(PreK-12)</p>
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Additional Interest?



Adopted Budget

Fiscal Year 2026

- [2025-26 \(FY26\) Adopted Budget](#)
- [Budget Archive by Year](#)
- [2025-26 SPPS District Course Catalog](#)

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Thank You

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