



RUSD

RIVERSIDE UNIFIED
SCHOOL DISTRICT



Casa Blanca Elementary School Project Costs

Citizens' Bond Oversight Committee
March 3, 2026

Tim DeLand, Director
Facilities, Planning, & Development

Casa Blanca Elementary School Project Cost

Fund	Expenditures	Remaining Encumbrances	TOTAL
03 (General Fund)	\$101,362.85	\$18,098.76	\$119,461.61
21 (Measure O)	\$66,161,335.06	\$2,071,404.31	\$68,232,739.37
25 (Developer Fees)	\$2,000.00	\$0.00	\$2,000.00
40 (Capital Facilities)	\$16,117,707.92	\$423,477.68	\$16,541,185.60
67 (Self-Insurance)	\$492,985.74	\$0.00	\$492,985.74
TOTAL	\$82,875,391.57	\$2,512,980.75	\$85,388,372.32

Total Project Budget (including site acquisition): \$91,722,929.13
 Total Expenditures Plus Encumbrances (to date): \$85,388,372.32
 Project Savings (to date): \$ 6,334,556.81



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**PUBLIC
COMMENTS**