

Timberlane Regional School District

Warrant Article #3



What does it say?

Article 3 – Amendment to Articles of Agreement

To see if the school district will vote to amend the Articles of Agreement of the Timberlane Regional School District as follows:

3. Effective July 1, 2027, the Timberlane Regional School District shall be responsible for the public education of pupils in grades 1 Kindergarten through grade 12. Pupils in the pre-existing districts shall be assigned by the Regional Board to attend the elementary schools in the pre-existing districts in which they reside for no less than the first five years of formal schooling. Resident parents or guardians may voluntarily request that their elementary student(s) be assigned to another in-district public elementary school on an annual basis as long as seats are available and that no additional costs (transportation, etc.) be incurred by the School District. The Regional School Board may assign pupils to a school other than one in the pre-existing district in which they reside for the purpose of special education not available in the pre-existing district. Grades 6 through 12 may be maintained in central schools within the Cooperative District.

12. The Timberlane Regional School District shall provide transportation for all pupils ~~grades 1 in Kindergarten~~ through grade 12, to the schools within the district, consistent with the provisions of RSA 189:8, except that until the Timberlane Regional Junior-Senior High School is operative, present regulations pertaining to high school transportation shall apply, and any costs to the Regional School District for this transportation shall be charged to the pre-existing district in which the students reside, who incur this expense. (TWO-THIRDS MAJORITY VOTE REQUIRED)



Recommended by the School Board 8-0-0



In Current FY25 Operating Budget

13.5 FTE K Teachers = \$1,356,540

Transportation Contract = \$2.7M

Facilities - CIP, R&M, and Staff

Classroom Materials



Loss of Current Tuition Revenue

FY24 Actuals

Atkinson = \$179,848

Danville = \$107,855

Plaistow = \$198,115

Sandown = \$223,420

Total Tuition Revenue Loss = \$709,238

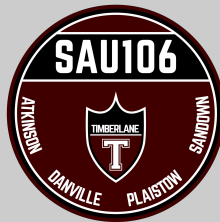


Gain of Adequacy Revenue

FY26 Projection

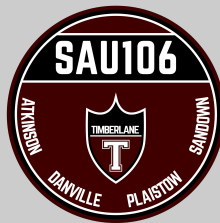
\$2,132.82 additional per student

$\$2,132.82 \times 189 = \$403,102.98$



Loss - Gain = Cost

$$\begin{aligned} & \$709,238.00 \text{ (tuition)} \\ & - \$403,102.98 \text{ (adequacy)} \\ & = \$306,135.02 \end{aligned}$$



Public Comment

