

Budget & Finance Committee Meeting #1 Minutes

January 21, 2026

The Budget & Finance Committee for the Kirkwood School District met at 7:00 a.m. on Wednesday, January 21, 2026, via Zoom and in person.

The following committee members and staff attended the meeting:

Jean Marie Andrews
Bill Bauer
Derek Byers
Scott Cook
Eric Cowan
Stephanie Diedrick
Scott Haarmann
Seth Harrell
Lisa Nieman
Shanon Orelup
Kenneth Roumpos
Christina Zibart

The following committee members were absent:

Matt Biere
Alan McCoy

Item 1 – Call to Order/Public Comment

Mr. Scott Cook, Assistant Superintendent of Finance & Operations, called the meeting to order at 7:01 a.m. No public comments were made. Committee members were introduced.

Item 2 – Committee Objectives

Mr. Cook reviewed the committee's objectives.

Item 3 – 2024-25 Budget Projections vs Year End Actual

Mr. Cook reviewed the district's projected 2024-25 revenues and expenses compared to the actual year end results.

Item 4 – 2025 Property Assessments, Tax Rates, and Projected Revenue

2025 property assessments, tax rates, and projected revenues were presented and discussed.

Item 4 – Enrollment Projections

Mr. Cook presented official enrollment numbers and projections.

Item 5 – Legislative Update

Mr. Cook provided overview of various bills related to school district financing currently being discussed in the legislature.

Adjourn

The meeting adjourned at 7:54 a.m.

Future meeting dates:

Wednesday, February 18, 2026 @ 7:00 a.m.

Wednesday, March 11, 2026 @ 7:00 a.m.

Wednesday, April 15, 2026 @ 7:00 a.m.