

Saint Gabriel Parish
Mid-Year Report
July 01, 2025 – December 31, 2025

Collections Report

Account Description	YTD Actual	YTD Budget	YTD Budget vs. YTD Actual	YTD Last Year
Income				
Parish				
Collections	58,147	46,800	11,347	51,215
Other Collections	5,315	5,200	115	4,746
Online Giving	281,548	275,940	5,608	282,534
Sunday Collections	270,518	247,000	23,518	248,505
Parish Totals:	615,528	574,940	40,588	586,999
Income Totals:	615,528	574,940	40,588	586,999
Income - Expense:	615,528	574,940	40,588	586,999

Campus Report

	YTD Actual	YTD Budget	YTD Last Year
Income			
Parish Totals:	966,288	825,898	860,407
School Totals:	2,369,968	2,138,436	2,328,217
Childcare Totals:	876,088	933,729	842,713
Capital Campaigns Totals:	10,471	5,130	5,364
Income Totals:	4,222,815	3,903,193	4,036,702
Expense			
Parish Totals:	712,860	859,676	1,105,724
School Totals:	1,981,209	2,067,430	2,168,822
Childcare Totals:	833,589	862,793	926,767
Capital Campaigns Totals:	95,410	693,563	(86,347)
Expense Totals:	3,623,068	4,483,462	4,114,967
Income - Expense:	599,748	(580,268)	(78,265)

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Report Notes

+There are four entities with transactions:

-**Parish Entity** includes Parish, Charitable Gaming, Bingo, Worship, Formation, Men's Club, Women's Club, and Scouts

-**School Entity** includes School, Bus Transportation, PTSO, Cafeteria, Athletics, and Technology

-**Childcare Entity** includes Preschool, After School Enrichment, and Summer Camp

-**Capital Campaigns Entity** includes Capital Projects and Capital Campaign

+Each entity has their own savings and cash accounts that are increased or decreased by their individual actual income compared to actual expenses.

+Collections Category Notes

-Collections: IRA donations, QCD Distributions

-Other Collections: Ministry, Maintenance Donation, Holy Days, Record Newspaper

-Online giving: Parishioners who give electronically

-Sunday Collections: cash and checks collected on Sundays via the Collection Boxes