



AGENDA

A. CALL TO ORDER

1. Roll Call

Staff will conduct Roll Call to take attendance.

2. Approval of the February 25, 2026 Regular Meeting Agenda

Priority 3 - Fiscal Responsibility

Staff presents the February 25, 2026 Budget Advisory Committee meeting agenda ("Agenda") for Committee approval. This is an opportunity for the CBO and any Committee member to suggest changes to the published Agenda and ask that the amended Agenda be approved.

B. MINUTES APPROVAL

1. Approval of the December 2, 2026 Regular Meeting Minutes

Priority 3 - Fiscal Responsibility

Budget Advisory Committee Meeting

 [12/02/2025 - Budget Advisory Committee Meeting](#)

C. INFORMATION/DISCUSSION

1. 2025-26 Second Interim Financial Report

Priority 3 - Fiscal Responsibility

Staff will present the 2025-26 Second Interim Report Draft.

 [Second Interim FINAL](#)

 [2025-2026 Second Interim Budget Book DRAFT_watermark \(2\)](#)

D. FOLLOW UP ITEMS

Priority 3- Fiscal Responsibility

This is a standing item for feedback on the BAC Follow Up/Action Items document. Responses to Follow Up/Action items are updated in the notes section of the meeting calendar invite.

 [Notes - Budget Advisory Committee Meeting \(1\)](#)

E. AGENDA SETTING/FUTURE MEETINGS

This is a standing agenda item for the Committee to review upcoming meeting dates/times as well as take requests to add new items to future agendas.

Staff bring to the Committee a list of topics that will be covered at future meetings.

May 27, 2026:

- Preview available Adopted Budget Information
- Property Tax Update

Upcoming Meetings:

May 27, 2026	9.30 - 11.30 a.m. Big Conference Room, 1309 S. Mary Ave, Suite #150, Sunnyvale CA 94087
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F. ADJOURNMENT