2026 Permanent Appropriation Resolution

The Board of Director of the Delphos Public Library, Allen and Van Wert County Ohio, met in regular session on the 11th day of February, 2026 at the First Edition Building, Delphos Public Library.

Members present: Janice Ditto Jane Rutledge
Denny Klausing Leane Geise Kim Elwer

Mr. Klausing moved the adoption of the following resolution: Be it resolved by the Board of Library Trustees of the Delphos Library, Allen & Van Wert County,Ohio to provide for the current expenses and other expenditures of said Board of Trustees , during the fiscal year, ending December 31st, 2026, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows:

General Fund

Salaries and Benefits		
110 Salaries		$ 325,000.00
110 Public Service	110000	
120 Collection Development	80000	
210 Maintenance /Facilities	20000	
230 Business Administration	115000	
211 Retirement Benefits		$ 46,300.00
110 Public Service	15400	
120 Collection Development	12000	
210 Maintenance/Facilities	2800	
230 Business Administration	16100	
213 Medicare		$ 4,800.00
110 Public Service	1600	
120 Collection Development	1200	
210 Maintenance	300	
230 Business Administration	1700	
221 Medical Insurance		$ 32,000.00
110 Public Service	11000	
230 Business Administration	21000	
Total		**$ 408,100.00**

Supplies

451 General Administrative Supplies		$ 36,000.00	
110 Public Service	13000		
120 Collection Development	8000		
210 Maintenance/Facilities	7500		
230 Business Administration	7500		
452 Property Maintenance - Supplies		$ 5,000.00	
210 Maintenance/Facilities			
453 Motor Vehicle - Fuel		$ 200.00	
Total			**$ 41,200.00**

Contracted Services

312 Travel & Meetings		$ 5,000.00	
110 Public Service	2500		
230 Business Administration	2500		
321 Telephone		$ 7,000.00	
110 Public Service	6000		
230 Business Administration	1000		
322 Postage		$ 900.00	
110 Public Service	300		
120 Collection Development	300		
230 Business Administration	300		
324 Printing		$ 4,000.00	
110 Public Service	3000		
230 Business Administration	1000		
325 Advertising		$ 3,000.00	
110 Public Service	2000		
120 Collection Development	500		
230 Business Administration	500		
331 Maintenance and Repair on Facilities		$ 20,000.00	
210 Maintenance	20000		
332 Maintenance and Repair on Equipment		$ 30,000.00	

210 Maintenance	21500		
230 Business Administration	8500		
334 Trash Removal		$	800.00
210 Maintenace	800		
339 Other Property Maint. Repair & Security		$	10,000.00
210 Maintenance	10000		
340 Insurance and Bonding		$	12,000.00
210 Facilities	10000		
230 Business Administration	2000		
361 Electricity		$	20,000.00
210 Facilities	20000		
362 Water and Sewer		$	2,000.00
210 Facilities	2000		
363 Natural Gas		$	8,000.00
210 Facilities	8000		
371 Audit Fee		$	8,000.00
372 UAN fees		$	4,000.00
373 Tax Collection Fees		$	1,500.00
390 Other Purchased & Contract Services		$	61,000.00
110 Public Services	25000		
220 Information	25000		
230 Business Administration	11000		
Total			**$ 197,200.00**

Library Materials

411 Books		$	70,000.00
120-Collection development	70000		
412 Periodicals		$	6,000.00
120 -Collection development	6000		
413 Audiovisual		$	25,000.00
120-Collection development	25,000		
414 Computer Service & Information		$	65,000.00
110 Public Services	35000		

120 Collection Development	10000		
220 Information Services	20000		
Total			**$ 166,000.00**

Capital Outlay

720 Land Improvements		$ 10,000.00	
210 Facilities	10000		
740 Building Improvements		$ 100,000.00	
210 Facilities	100000		
750 Furniture & Equipment		$ 60,000.00	
110 Public Service	30000		
120 Collection Development	10000		
210 Facilities	15000		
230 Business Admininstration	5000		
Total			**$ 170,000.00**

Other

510 Dues & Membership		$ 8,000.00	
110 Public service	3000		
120 Collection Development	2000		
220 Information Service	2000		
230 Business Admininstration	1000		
550 Refunds & Reimbursements		$ 100.00	
110 Public service	35		
210 Facilities	35		
230 Business Adminstration	30		
520 Taxes and Assesments		$100.00	
230 Business Administration			
Total			**$ 8,200.00**

Contingency

930 Contingency		$ 300,000.00	
Total Contingency			**$ 300,000.00**

TOTAL GENERAL FUND **$ 1,290,700.00**

Mrs Rutledge seconded the resolution and the roll call upon its adoption, the vote resulted as :

Roll Call:

Janice Ditto Yea Leane Geise Yea Denny Klausing Yea Kim Elwer Yea Jane Rutledge Yea

Certificate

The State of Ohio, Allen and Van Wert County

I, Kelly Rist, Clerk of the Board of Directors of the Delphos Public Library, in said Counties, whose custody the Files, Journals, and Records of said Board are required by the Laws of the State of Ohio to be kept, do hereby certify that this Annual Appopriation Resolution is a true and correct copy thereof.

Witness by signature, this 11th day of February 2026

Kelly Rist Clerk of the Board of Directors, Delphos Public Library, Allen & Van Wert Counties, Ohio