

2026 Permanent Appropriation Resolution

The Board of Director of the Delphos Public Library, Allen and Van Wert County Ohio, met in regular session on the 11th day of February, 2026 at the First Edition Building, Delphos Public Library.

Members present: Janice Ditto Jane Rutledge
Denny Klausing Leane Geise Kim Elwer

Mr. Klausing moved the adoption of the following resolution: Be it resolved by the Board of Library Trustees of the Delphos Library, Allen & Van Wert County, Ohio to provide for the current expenses and other expenditures of said Board of Trustees, during the fiscal year, ending December 31st, 2026, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows:

General Fund

Salaries and Benefits

110 Salaries	\$ 325,000.00
110 Public Service	110000
120 Collection Development	80000
210 Maintenance /Facilities	20000
230 Business Administration	115000
211 Retirement Benefits	\$ 46,300.00
110 Public Service	15400
120 Collection Development	12000
210 Maintenance/Facilities	2800
230 Business Administration	16100
213 Medicare	\$ 4,800.00
110 Public Service	1600
120 Collection Development	1200
210 Maintenance	300
230 Business Administration	1700
221 Medical Insurance	\$ 32,000.00
110 Public Service	11000
230 Business Administration	21000
Total	\$ 408,100.00

Supplies

451 General Administrative Supplies	\$ 36,000.00	
110 Public Service	13000	
120 Collection Development	8000	
210 Maintenance/Facilities	7500	
230 Business Administration	7500	
 452 Property Maintenance - Supplies	\$ 5,000.00	
210 Maintenance/Facilities		
453 Motor Vehicle - Fuel	\$ 200.00	
 Total		\$ 41,200.00

Contracted Services

312 Travel & Meetings	\$ 5,000.00	
110 Public Service	2500	
230 Business Administration	2500	
 321 Telephone	\$ 7,000.00	
110 Public Service	6000	
230 Business Administration	1000	
 322 Postage	\$ 900.00	
110 Public Service	300	
120 Collection Development	300	
230 Business Administration	300	
 324 Printing	\$ 4,000.00	
110 Public Service	3000	
230 Business Administration	1000	
 325 Advertising	\$ 3,000.00	
110 Public Service	2000	
120 Collection Development	500	
230 Business Administration	500	
 331 Maintenance and Repair on Facilities	\$ 20,000.00	
210 Maintenance	20000	
 332 Maintenance and Repair on Equipment	\$ 30,000.00	

210 Maintenance	21500	
230 Business Administration	8500	
334 Trash Removal		\$ 800.00
210 Maintenance	800	
339 Other Property Maint. Repair & Security		\$ 10,000.00
210 Maintenance	10000	
340 Insurance and Bonding		\$ 12,000.00
210 Facilities	10000	
230 Business Administration	2000	
361 Electricity		\$ 20,000.00
210 Facilities	20000	
362 Water and Sewer		\$ 2,000.00
210 Facilities	2000	
363 Natural Gas		\$ 8,000.00
210 Facilities	8000	
371 Audit Fee		\$ 8,000.00
372 UAN fees		\$ 4,000.00
373 Tax Collection Fees		\$ 1,500.00
390 Other Purchased & Contract Services		\$ 61,000.00
110 Public Services	25000	
220 Information	25000	
230 Business Administration	11000	
Total		\$ 197,200.00

Library Materials

411 Books		\$ 70,000.00
120-Collection development	70000	
412 Periodicals		\$ 6,000.00
120 -Collection development	6000	
413 Audiovisual		\$ 25,000.00
120-Collection development	25,000	
414 Computer Service & Information		\$ 65,000.00
110 Public Services	35000	

120 Collection Development	10000
220 Information Services	20000

Total	\$ 166,000.00
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Capital Outlay

720 Land Improvements	\$ 10,000.00
210 Facilities	10000
740 Building Improvements	\$ 100,000.00
210 Facilities	100000
750 Furniture & Equipment	\$ 60,000.00
110 Public Service	30000
120 Collection Development	10000
210 Facilities	15000
230 Business Administration	5000

Total	\$ 170,000.00
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Other

510 Dues & Membership	\$ 8,000.00
110 Public service	3000
120 Collection Development	2000
220 Information Service	2000
230 Business Administration	1000

550 Refunds & Reimbursements	\$ 100.00
110 Public service	35
210 Facilities	35
230 Business Administration	30

520 Taxes and Assesments	\$100.00
230 Business Administration	

Total	\$ 8,200.00
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Contingency

930 Contingency	\$ 300,000.00
Total Contingency	\$ 300,000.00

TOTAL GENERAL FUND	\$ 1,290,700.00
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Mrs. Rutledge seconded the resolution and the roll call upon its adoption, the vote resulted as :

Roll Call:

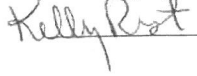
Janice Ditto Yea Leane Geise Yea Denny Klausing Yea Kim Elwer Yea Jane Rutledge Yea

Certificate

The State of Ohio, Allen and Van Wert County

I, Kelly Rist, Clerk of the Board of Directors of the Delphos Public Library, in said Counties, whose custody the Files, Journals, and Records of said Board are required by the Laws of the State of Ohio to be kept, do hereby certify that this Annual Appopriation Resolution is a true and correct copy thereof.

Witness by signature, this 11th day of February 2026

 Clerk of the Board of Directors, Delphos Public Library, Allen & Van Wert Counties, Ohio