



Default Budget of the Regional School

Timberlane

For the period beginning July 1, 2025 and ending June 30, 2026

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 01/27/2025

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Katie Knutsen	Chair	Katie Knutsen
Mark Sherwood	Vice Chair	Mark Sherwood
Alyssa Kowalczyk	Member	Alyssa Kowalczyk
Paul LeCain	Member	Paul LeCain
Shauna Manthorn	Member	Shauna Manthorn
Kim McCormick	Member	Kim McCormick
Jack Sapia	Member	Jack Sapia
Brienna Woodworth	Member	Brienna Woodworth
Donald Woodworth	Member	Donald Woodworth

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$22,248,726	\$406,363	(\$89,519)	\$22,565,570
1200-1299	Special Programs	\$13,360,756	(\$926,774)	(\$30,000)	\$12,403,982
1300-1399	Vocational Programs	\$170,000	\$100,000	\$0	\$270,000
1400-1499	Other Programs	\$1,158,135	\$14,953	\$0	\$1,173,088
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$154,276	\$706	\$0	\$154,982
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$37,091,893	(\$404,752)	(\$119,519)	\$36,567,622
Support Services					
2000-2199	Student Support Services	\$4,789,735	(\$74,864)	\$0	\$4,714,871
2200-2299	Instructional Staff Services	\$1,334,205	(\$38,525)	\$0	\$1,295,680
Support Services Subtotal		\$6,123,940	(\$113,389)	\$0	\$6,010,551
General Administration					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$359,830	\$0	\$0	\$359,830
General Administration Subtotal		\$359,830	\$0	\$0	\$359,830
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$1,375,745	\$142,144	\$0	\$1,517,889
2400-2499	School Administration Service	\$3,508,842	\$110,760	(\$16,203)	\$3,603,399
2500-2599	Business	\$581,440	\$26,487	\$0	\$607,927
2600-2699	Plant Operations and Maintenance	\$5,819,682	\$56,049	(\$151,320)	\$5,724,411
2700-2799	Student Transportation	\$4,441,112	\$360,412	\$0	\$4,801,524
2800-2999	Support Service, Central and Other	\$24,985,291	(\$1,127,988)	\$0	\$23,857,303
Executive Administration Subtotal		\$40,712,112	(\$432,136)	(\$167,523)	\$40,112,453
Non-Instructional Services					
3100	Food Service Operations	\$90,557	(\$90,557)	\$0	\$0
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$90,557	(\$90,557)	\$0	\$0



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$150,000	\$0	\$0	\$150,000
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$1,892,200	\$0	\$0	\$1,892,200
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$2,042,200	\$0	\$0	\$2,042,200
Other Outlays					
5110	Debt Service - Principal	\$746,341	\$0	\$0	\$746,341
5120	Debt Service - Interest	\$1,314,659	\$0	\$0	\$1,314,659
Other Outlays Subtotal		\$2,061,000	\$0	\$0	\$2,061,000
Fund Transfers					
5220-5221	To Food Service	\$1,716,811	(\$316,811)	\$0	\$1,400,000
5222-5229	To Other Special Revenue	\$1,377,500	(\$132,500)	\$0	\$1,245,000
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$3,094,311	(\$449,311)	\$0	\$2,645,000
Total Operating Budget Appropriations		\$91,575,843	(\$1,490,145)	(\$287,042)	\$89,798,656



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2600-2699	Facilities vehicle, gator utility vehicle, facilities tools, infield groomer, auto scrubbers replacement
1100-1199	Replacement of DW Intercoms, equipment for music, TRHS, TRMS, PS, DE and SC
2400-2499	Classroom tables and equipment at PS, DE, AA, TRMS and TRHS
1200-1299	Special Education replacement equipment

Signature Certificate

Reference number: LAKJP-VZXTB-RKYTP-SBBZS

Signer

Timestamp

Signature

Jack Sapia

Email: jsapia@horizonpaper.com

Sent:

24 Jan 2025 18:31:38 UTC

Viewed:

24 Jan 2025 18:37:48 UTC

Signed:

24 Jan 2025 18:38:09 UTC

Jack Sapia

Recipient Verification:

✓ Email verified

24 Jan 2025 18:37:48 UTC

IP address: 70.105.243.39

Location: Rindge, United States

Shauna Manthorn

Email: manthorn.trsb@gmail.com

Sent:

24 Jan 2025 18:31:38 UTC

Viewed:

24 Jan 2025 18:46:59 UTC

Signed:

24 Jan 2025 18:47:15 UTC

Shauna Manthorn

Recipient Verification:

✓ Email verified

24 Jan 2025 18:46:59 UTC

IP address: 98.217.178.77

Location: Plaistow, United States

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Kim McCormick

Email: kimdmccormick@comcast.net

Sent:

24 Jan 2025 18:31:38 UTC

Viewed:

24 Jan 2025 18:53:40 UTC

Signed:

24 Jan 2025 18:55:00 UTC

Kim McCormick

Recipient Verification:

✓ Email verified

24 Jan 2025 18:53:40 UTC

IP address: 174.242.71.189

Location: Newtonville, United States

Paul LeCain

Email: paul.lecain.trsb@gmail.com

Sent:

24 Jan 2025 18:31:38 UTC

Viewed:

24 Jan 2025 19:56:57 UTC

Signed:

24 Jan 2025 19:57:29 UTC

Paul LeCain

Recipient Verification:

✓ Email verified

24 Jan 2025 19:56:57 UTC

IP address: 8.48.249.243

Location: Seymour, United States

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Mark Sherwood

Email: marksandown55@gmail.com

Sent:

24 Jan 2025 18:31:38 UTC

Viewed:

24 Jan 2025 19:59:17 UTC

Signed:

24 Jan 2025 19:59:38 UTC

Mark Sherwood

Recipient Verification:

✓ Email verified

24 Jan 2025 19:59:17 UTC

IP address: 71.192.102.202

Location: Sandown, United States

Donald Woodworth

Email: dhwoody123@gmail.com

Sent:

24 Jan 2025 18:31:38 UTC

Viewed:

24 Jan 2025 20:26:10 UTC

Signed:

24 Jan 2025 20:26:33 UTC

Donald Woodworth

Recipient Verification:

✓ Email verified

24 Jan 2025 20:26:10 UTC

IP address: 24.62.244.243

Location: Kingston, United States

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Brienna Woodworth

Email: brienna.woodworth@timberlane.net

Sent: 24 Jan 2025 18:31:38 UTC
Viewed: 25 Jan 2025 02:16:05 UTC
Signed: 25 Jan 2025 03:04:48 UTC



Recipient Verification:

✓ Email verified 25 Jan 2025 02:16:05 UTC

IP address: 70.109.186.234
Location: Manchester, United States

Katie Knutsen

Email: kknutsensb@gmail.com

Sent: 24 Jan 2025 18:31:38 UTC
Viewed: 27 Jan 2025 00:11:28 UTC
Signed: 27 Jan 2025 13:52:27 UTC



Recipient Verification:

✓ Email verified 27 Jan 2025 00:11:28 UTC

IP address: 98.217.178.85
Location: Plaistow, United States

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Signature

Alyssa Kowalczyk

Email: amkowalczyk2003@gmail.com

Sent:

24 Jan 2025 18:31:38 UTC

Viewed:

24 Jan 2025 18:33:03 UTC

Signed:

27 Jan 2025 13:54:12 UTC

Alyssa Kowalczyk

Recipient Verification:

✓ Email verified

24 Jan 2025 18:33:03 UTC

IP address: 73.219.173.170

Location: Plaistow, United States

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