



Default Budget of the Regional School
Timberlane

For the period beginning July 1, 2026 and ending June 30, 2027

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on 01/26/2026

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Katie Knutsen	Chair	Katie Knutsen
Mark Sherwood	Vice Chair	Mark Sherwood
Alyssa Kowalczyk	Member	Alyssa Kowalczyk
Paul LeCain	Member	Paul LeCain
Shauna Manthorn	Member	Shauna Manthorn
Marianne Springer	Member	Marianne Springer
Jack Sapia	Member	Jack Sapia
Brienna Woodworth	Member	Brienna Woodworth
Donald Woodworth	Member	Donald Woodworth

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$20,595,680	\$1,657,673	(\$87,099)	\$22,166,254
1200-1299	Special Programs	\$11,707,740	\$1,963,892	(\$71,324)	\$13,600,308
1300-1399	Vocational Programs	\$270,000	\$0	\$0	\$270,000
1400-1499	Other Programs	\$1,114,992	\$0	(\$1,500)	\$1,113,492
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$156,022	\$0	\$0	\$156,022
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$33,844,434	\$3,621,565	(\$159,923)	\$37,306,076
Support Services					
2000-2199	Student Support Services	\$4,466,321	\$896,117	(\$13,000)	\$5,349,438
2200-2299	Instructional Staff Services	\$1,149,622	\$85,672	(\$1,800)	\$1,233,494
Support Services Subtotal		\$5,615,943	\$981,789	(\$14,800)	\$6,582,932
General Administration					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$329,670	\$0	\$0	\$329,670
General Administration Subtotal		\$329,670	\$0	\$0	\$329,670
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$938,056	\$3,624	(\$1,000)	\$940,680
2400-2499	School Administration Service	\$3,527,440	\$3,418	(\$10,572)	\$3,520,286
2500-2599	Business	\$501,868	\$0	\$0	\$501,868
2600-2699	Plant Operations and Maintenance	\$5,661,318	\$57,585	(\$12,500)	\$5,706,403
2700-2799	Student Transportation	\$3,868,108	\$445,004	\$0	\$4,313,112
2800-2999	Support Service, Central and Other	\$22,049,875	\$2,416,763	(\$12,500)	\$24,454,138
Executive Administration Subtotal		\$36,546,665	\$2,926,394	(\$36,572)	\$39,436,487
Non-Instructional Services					
3100	Food Service Operations	\$0	\$0	\$0	\$0
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$150,000	\$0	\$0	\$150,000
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$1,892,200	\$0	\$0	\$1,892,200
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$2,042,200	\$0	\$0	\$2,042,200



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Other Outlays					
5110	Debt Service - Principal	\$384,215	\$66,979	\$0	\$451,194
5120	Debt Service - Interest	\$676,785	\$0	(\$122,914)	\$553,871
Other Outlays Subtotal		\$1,061,000	\$66,979	(\$122,914)	\$1,005,065
Fund Transfers					
5220-5221	To Food Service	\$1,400,000	\$0	\$0	\$1,400,000
5222-5229	To Other Special Revenue	\$1,245,000	\$0	\$0	\$1,245,000
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$2,645,000	\$0	\$0	\$2,645,000
Total Operating Budget Appropriations		\$82,084,912	\$7,596,727	(\$334,209)	\$89,347,430



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2320-2399	Increase due to CBA agreements and decreased due to replacement equipment
5120	Adjustment due to payment due for phases I, II and III of the lease
5110	Adjustment due to payment due for phases I, II and III of the lease
2200-2299	Increase due to reinstatement of professional development funds and decrease due to replacement equipment
1400-1499	Decreased due to athletics equipment
2600-2699	Increase due to CBA agreement and decreased due to facilities equipment
1100-1199	Increase due to CBA agreements and decreased due to replacement equipment at schools and music
2400-2499	Increase due to CBA agreement and decreased due to replacement equipment at various schools
1200-1299	Increase due to CBA agreements and decreased due to equipment for SPED
2000-2199	Increase due to SPED contracted services and decreased due to one-time equipment
2700-2799	Increase due to reinstatement of budget cut and increase in contract rates
2800-2999	Increase due to CBA agreement benefits and decreased due to one time computer replacement at various

CERTIFICATE *of* SIGNATURE

REF. NUMBER
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SIGNER

ALYSSA KOWALCZYK

EMAIL
AMKOWALCZYK2003@GMAIL.COM

TIMESTAMP

SENT
23 JAN 2026 04:10:23
VIEWED
23 JAN 2026 04:31:56
SIGNED
23 JAN 2026 04:32:16

SIGNATURE

Alyssa Kowalczyk

IP ADDRESS
73.100.253.213

LOCATION
PLAISTOW, UNITED STATES

RECIPIENT VERIFICATION

EMAIL VERIFIED
23 JAN 2026 04:31:56

DONALD WOODWORTH

EMAIL
DHWOODY123@GMAIL.COM

SENT
23 JAN 2026 04:10:23
VIEWED
23 JAN 2026 04:45:55
SIGNED
23 JAN 2026 04:46:17

Donald Woodworth

IP ADDRESS
73.4.192.63

LOCATION
KINGSTON, UNITED STATES

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SIGNER

MARK SHERWOOD

EMAIL
MARKSANDOWN55@GMAIL.COM

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SIGNED
23 JAN 2026 04:47:22

SIGNATURE

Mark Sherwood

IP ADDRESS
71.192.102.202

LOCATION
SANDOWN, UNITED STATES

RECIPIENT VERIFICATION

EMAIL VERIFIED
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SHAUNA MANTHORN

EMAIL
MANTHORN.TRSB@GMAIL.COM

SENT
23 JAN 2026 04:10:23

VIEWED
23 JAN 2026 04:49:20

SIGNED
23 JAN 2026 04:49:42

Shauna Manthorn

IP ADDRESS
98.217.178.77

LOCATION
SALEM, UNITED STATES

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SIGNER

BRIENNA WOODWORTH

EMAIL
BRIENNA.WOODWORTH@TIMBERLANE.NET

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SIGNATURE



IP ADDRESS
73.123.145.26

LOCATION
KINGSTON, UNITED STATES

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MARIANNE SPRINGER

EMAIL
MSPRINGER.TRSB@GMAIL.COM

SENT
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23 JAN 2026 11:57:58



IP ADDRESS
24.34.96.33

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SIGNER

PAUL LECAIN

EMAIL
PAUL.LECAIN.TRSB@GMAIL.COM

TIMESTAMP

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23 JAN 2026 14:24:46

SIGNED
23 JAN 2026 14:25:01

SIGNATURE

Paul LeCain

IP ADDRESS
71.192.117.98

LOCATION
SANDOWN, UNITED STATES

RECIPIENT VERIFICATION

EMAIL VERIFIED
23 JAN 2026 14:24:46

JACK SAPIA

EMAIL
JSAPIA@HORIZONPAPER.COM

SENT
23 JAN 2026 04:10:23

VIEWED
23 JAN 2026 15:24:14

SIGNED
23 JAN 2026 15:24:35

Jack Sapia

IP ADDRESS
70.105.251.151

LOCATION
BEDFORD, UNITED STATES

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SIGNER

KATIE KNUTSEN

EMAIL
KKNUTSENSB@GMAIL.COM

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23 JAN 2026 20:56:39

SIGNED
23 JAN 2026 20:56:47

SIGNATURE

Katie Knutsen

IP ADDRESS
71.255.141.42

LOCATION
PORTSMOUTH, UNITED STATES

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