

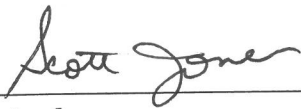
SBDM Council Minutes - Briarwood Elementary

SBDM Meeting Minutes

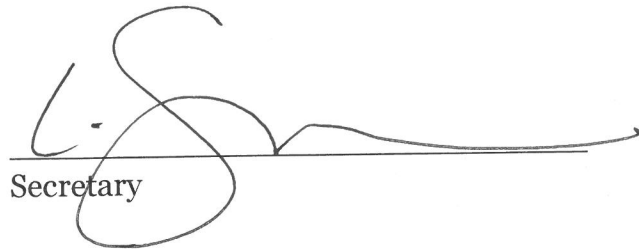
February 9, 2026

4:00 p.m.

1. Opening Business
 - a. Call to Order at 4:00 pm with motion by Lasley; second by Anderson; passes by consensus
 - b. Attendance: Scott Jones, Kim Haynes (virtually), Laura Beth McKew, Renee Johnson, Sarah Anderson, Heather Lasley and Leslie Smothers
 - c. Approval of Agenda {motion by Anderson; second by Lasley; passes by consensus}
 - d. Approval of 1/8/2026 SBDM Minutes {motion by McKew; second by Lasley; passes by consensus}
 - e. Good News
 - i. Archery Tournament update
 - ii. Academic Team won district
 - iii. Robotics has a team competing at state competition
 - f. Public Comment
2. New Business
 - a. Discuss and approve 2024-2025 Title I (310L) Final Budget {motion by Johnson; second by Anderson; passes by consensus}
3. Upcoming Events
 - a. Next SBDM Meeting - Monday, March 9 @ 4:00 p.m.
 - b. Adjournment at 4:05 pm with motion by Anderson; second by McKew; passes by consensus



Principal



Secretary

**TITLE I BUDGET
FY25 - 310L
Final Budget**

015 - Briarwood

Allocation \$ 211,041.00

Code	Description	Amount	Narrative Description
0110	Certified Salaries	\$ 130,258.71	2.56 FTE teacher salary for classroom reduction
0111	Extended Days (Contract)	\$ 241.70	Extended days - Dean of Students
0112	Extra Duty (Stipends part of contract contract)		
0113	Other Certified - Not part of Contract - ESS, Stipends		
0120	Certified Substitute		
0130	Classified Salaries - Full Time Positions	\$ 21,350.41	1.0 instructional assistant salary
0130	Classified Salaries - 19 Hour Postion		
0150	Classified Substitute		
0160	Licensed - Bus Drivers		
0221	Employer FICA Contribution	\$ 1,312.86	Benefits for staff paid with Title I Funds
0222	Employer Medicare Contribution	\$ 2,173.73	Benefits for staff paid with Title I Funds
0231	Kentucky Teachers Retirement Systems (KTRS)	\$ 21,405.19	Benefits for staff paid with Title I Funds
0232	County Employees Retirement Systems (CERS)	\$ 4,199.05	Benefits for staff paid with Title I Funds
0251	KSBA Unemployment - All Employees \$60 per person	\$ 211.88	Benefits for staff paid with Title I Funds
0260	Workmens Compensation	\$ 243.71	Benefits for staff paid with Title I Funds
0294	Health Insurance Single-\$8500; Parent Plus-\$12000; Couple-\$15000; Family-\$17000; Cross Reference-\$10000	\$ 15,835.86	Benefits for staff paid with Title I Funds
0295	Life Insurance (\$12/ person) - Full-time employees only	\$ 41.15	Benefits for staff paid with Title I Funds
0296	Federally Funded State Administration Fee Full-time employees only - \$96 per person	\$ 329.22	Benefits for staff paid with Title I Funds
0297	Federal Flex - For employees that waive health insurance \$175 per month \$175 x 12 = \$2100	\$ 2,759.33	Benefits for staff paid with Title I Funds
0335	Professional Consultant		
0338	Registration Fees		
0349	Other Professional Services		
0519	Student Transportation - Bus Mileage (ESS)		
0531	Postage		
0533	On-Line Network Services	\$ 2,060.39	Purchasing of the following online programs: IXL and Flocabulary
0553	Publications		
0581	Travel Mileage		
0585	Meals		
0586	Hotels		
0589	Flights and Parking		
0610	General Instructional Supplies	\$ 4,450.63	Copy paper, cardstock, pencils; pens; markers; glue
0641	Library Books		
0642	Periodicals and Newspapers		
0643	Supplemental Books, Study Guides and Curriculum	\$ 2,620.44	Scholastic Magazines and Simple Solution Books
0644	Textbooks or Other Instructional Materials	\$ 1,546.74	Purchase of the following instructional materials: Storyworks/Scope materials for grades 1st - 6th
0650	Supplies - Technology Related (Headphones, Carts, Printer Ink)		
0651	Supplies - Technology Devices (Chromebooks, iPads, Computers)		
0673	Fees and Registrations for Students - Field Trips, Registrations		
0695	Furniture and Fixtures/Supplies and Materials		
0894	Field Trips - Transportation Only (Elementary)		
0895	Field Trips - Transportation Only (Middle and High)		
	Total	\$ 211,041.00	

Remaining to Allocate \$ - should be zero

Approved by SBDM Council:

Date: 2.9.26

Principal Signature: Scott Jones

Secretary Signature: [Signature]