

**Miller Place Union Free School District
Governor Proposed Budget**

Aid Item	Estimated		Difference	
	01/22/25	01/21/26		
	2025-26	2025-26	\$	%
State Aid:				
Foundation Aid	16,447,141	16,447,141	0	0.00%
Universal Pre-K (grant) (budget allocation) (1)	641,779	497,930	(143,849)	-22.41%
High Tax Aid	1,040,107	1,040,107	0	0.00%
BOCES & Special Services	1,452,966	1,560,422	107,456	7.40%
High Cost Excess Cost (2)	763,428	422,266	(341,162)	-44.69%
Private Excess Cost	139,909	145,874	5,965	4.26%
Building Aid (3)	3,030,063	1,984,788	(1,045,275)	-34.50%
Supplemental Pub Excess Cost	16,509	16,509	0	0.00%
Transportation Including Summer	2,619,609	2,525,682	(93,927)	-3.59%
Hardware & Technology	27,402	27,255	(147)	-0.54%
Software, Library, Textbook	183,335	181,741	(1,594)	-0.87%
Total State Aid Projection	26,362,248	24,849,715	(1,512,533)	-5.74%

Estimated	Difference to 2025-26	
01/21/26	Budget	
2026-27	\$	%
16,711,612	264,471	1.61%
900,000	258,221	40.24%
1,040,107	0	0.00%
1,351,440	(101,526)	-6.99%
734,419	(29,009)	-3.80%
142,312	2,403	1.72%
3,278,452	248,389	8.20%
16,509	0	0.00%
2,689,201	69,592	2.66%
24,529	(2,873)	-10.48%
179,972	(3,363)	-1.83%
27,068,553	706,305	2.68%

Total State Aid Projection w/o UPK(1)	25,720,469	24,351,785	(1,512,533)	-5.74%
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26,168,553	448,084	1.74%
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(1) UPK - Grant funds (not a general fund revenue).

(2) High Cost Excess Aid - includes estimated aid for 2025-26 of \$120,000.

(3) Building Aid - This includes estimated aid for 2025-26 of \$995,228 and \$1,250,075 on the Bond 2021 project.

(4) Estimated Aid of \$100,000 for adjustments from Legislative Budget.