

Miller Place Union Free School District
Staffing Analysis - General Fund
Actual Full Time Equivalent Schedule

Employee Classification	Total FTE Feb-15	Total FTE Feb-16	Total FTE Feb-17	Total FTE Feb-18	Total FTE Feb-19	Total FTE Feb-20	Total FTE Feb-21	Total FTE Feb-22	Total FTE Feb-23	Total FTE Feb-24	Total FTE Feb-25	Total FTE Feb-26
District Office	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00
Administrators	16.00	19.00	19.00	19.00	19.00	19.80	21.00	21.00	21.40	21.40	21.00	21.20
Teachers	213.81	219.02	211.50	209.30	197.63	196.53	225.84	204.42	199.56	199.72	194.22	197.80
Library Media Specialists	2.00	2.00	3.00	3.00	3.50	3.50	4.00	3.50	3.80	4.00	3.80	3.80
School Counselors	6.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
Psychologist	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.50	7.00
Office Support Staff	35.50	35.50	34.50	34.50	34.71	35.00	33.71	34.71	34.71	34.71	35.65	36.15
Nurses	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	4.00	4.00
Teacher Aides	58.46	55.25	50.59	52.03	43.08	41.14	40.15	40.69	44.88	45.92	47.92	54.42
Teacher Assistants	16.00	21.43	19.43	19.43	18.43	17.00	16.00	16.00	17.00	15.00	18.00	18.00
Transportation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Security	8.85	8.85	9.66	9.66	9.66	9.66	9.66	9.95	9.95	9.95	9.95	10.05
Grounds	3.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Maintenance	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Custodial	26.00	26.00	27.00	27.00	27.00	27.00	33.00	30.00	28.00	27.00	27.00	27.50
Instructional Technology	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.13	6.50	6.50
TOTAL FTE:	406.62	418.05	407.68	406.92	385.01	381.63	415.36	392.27	392.20	389.83	390.54	402.42
Difference from Prior Year	23.55	11.43	(10.37)	(0.76)	(21.91)	(3.38)	33.73	(23.09)	(0.07)	(2.37)	0.71	11.88