

Miller Place UFSD

Categorical Analysis

Object Grouping	2025-26 Current Budget	2026-27 Proposed Budget	Budget Increase (Decrease)	Percentage Increase (Decrease)
Salaries	37,341,756	37,588,878	247,122	0.66%
Employee Benefits	20,718,749	21,343,095	624,346	3.01%
Salaries & Benefits	58,060,505	58,931,973	871,468	1.50%
Equipment	143,637	125,247	(18,390)	-12.80%
Contractual	13,721,788	13,699,361	(22,427)	-0.16%
Textbooks	188,623	151,892	(36,731)	-19.47%
BOCES Services	6,512,866	6,534,022	21,156	0.32%
Debt Service	5,280,622	5,600,795	320,173	6.06%
Supplies	1,069,265	1,044,255	(25,010)	-2.34%
Interfund Transfers	87,000	87,000	0	0.00%
Total Budget	85,064,306	86,174,545	1,110,239	1.31%

Relative Analysis

Object Grouping	2025-26 Current Budget		2026-27 Proposed Budget		Change in the Budget Proportion
Salaries	37,341,756	43.90%	37,588,878	43.62%	-0.28%
Employee Benefits	20,718,749	24.36%	21,343,095	24.77%	0.41%
Salaries & Benefits	58,060,505	68.25%	58,931,973	68.39%	0.13%
Equipment	143,637	0.17%	125,247	0.15%	-0.02%
Contractual	13,721,788	16.13%	13,699,361	15.90%	-0.23%
Textbooks	188,623	0.22%	151,892	0.18%	-0.05%
BOCES Services	6,512,866	7.66%	6,534,022	7.58%	-0.07%
Debt Service	5,280,622	6.21%	5,600,795	6.50%	0.29%
Supplies	1,069,265	1.26%	1,044,255	1.21%	-0.05%
Interfund Transfers	87,000	0.10%	87,000	0.10%	0.00%
Total Budget	85,064,306	100%	86,174,545	100%	0.00%