



EXECUTIVE SUMMARY

January 22, 2026

FY2027 Tuition Rates

Listed below are the FY2027 tuition rates.

FY2027 Preschool Tuition Rates

| Level | Program | Tuition | |
|-----------------------|---|----------|---------|
| | | Annually | Monthly |
| Preschool (3s) | 5 half days per week, AM or PM sessions | \$ 2,200 | \$ 220 |
| Pre Kindergarten (4s) | 5 half days per week, AM or PM sessions | \$ 2,200 | \$ 220 |
| Half Day Kindergarten | 5 half days per week, school based offerings for AM or PM | Free | Free |
| Full Day Kindergarten | 5 days per week | \$ 4,500 | \$ 450 |

FY2027 Out of District Tuition Rates

| Grade | FY2027 | FY2026 | FY2025 |
|--------------------|-----------|-----------|-----------|
| Kindergarten | \$ 12,300 | \$ 11,700 | \$ 11,100 |
| Elementary | \$ 24,100 | \$ 22,900 | \$ 21,700 |
| Middle School | \$ 22,600 | \$ 21,500 | \$ 20,400 |
| High School | \$ 23,200 | \$ 22,000 | \$ 20,900 |
| Special Education* | \$ 46,900 | \$ 44,600 | \$ 42,300 |

| | | | |
|---------------------------------|----------|--|--|
| Evening Division (Per semester) | \$ 2,500 | | |
|---------------------------------|----------|--|--|

**Special Education rate does not include costs associated with specialized services, specialized transportation, or one-to-one assistance*

If these rates meet with your approval, kindly accept the same by Motion and Vote. Should it be easier, feel free to motion to accept "the FY2027 tuition rates presented to the School Board on January 22, 2026".

I am happy to address any questions you may have.

Respectfully Submitted,
Maria Watkins, CFO/Business Administrator

The mission of the Timberlane Regional School District is to engage all students in challenging and relevant opportunities, emphasizing high aspirations and personal growth.