

SCHOOL BOARD GOALS 2017-2018

1. Academic: The Board will continue to support the SLT and instructional staff in the pursuit of academic excellence by timely approval of curriculum changes, supporting recommendations for educational tools and support of resources.

Rationale: To ensure that Timberlane continues gains in academic achievement.

ACTION: The Board will receive timely and comprehensive reports regarding all major assessment results, with written analysis substantiating the report by June 30, 2018.

2. Strategic Planning: the Board will complete a solid strategic plan.

Rationale: The district's long-term educational needs will determine the facility needs. Once we have a clear grasp on facility needs, the Board can plan for capital improvements with more confidence.

ACTION: Strategic Plan Standing Committee will appoint a chairman and meet at least once a month.

Outcome: A complete strategic plan will be provided to the Board no later than June 1, 2018.

3. Budgeting: The Board will take an active role in the budgeting process and will strive to provide all parties with budget transparency in a timely manner.

Rationale: The Board can assist the budget committee by directing the SAU to prepare a draft budget in keeping with financial goals established in advance by the school Board.

ACTION: The Board will:

- Continue to review and support the CIP for 2017-2018.
- Provide the budget committee with ample detailed financial information.
- Provide the budget committee with an executive summary of budget.
- Require the default budget to be an additional column in proposed budget documents.

Outcome: School Board proposed budget will be given to the Budget Committee in October 2017.

4. Campus grounds, athletic equipment and uniforms: the Board will dedicate appropriate resources to campus grounds and athletic equipment.

Rationale: The Board realizes a need to address the state of our playing fields, our campus grounds and our athletic equipment.

ACTION: The Board will:

- Obtain an expenditure breakdown by sport and by teams, ensuring equity and the best overall use of athletic dollars now and in the future.
- Continue to explore environmentally responsible water sources for grounds care and be open to other options for improvement to our fields.

- Support the Superintendent and Athletic Director in looking at the possibility of intramural teams and continuing our partnerships with local community organizations.
- Approve a comprehensive plan for the maintenance and approval of all District campuses and grounds by June 2018.

Outcome: Better field conditions, better kept school grounds, and better long-term planning for athletic needs such as equipment and uniforms.

5. Drug Awareness: the Board will work with community partners and school district leaders to keep the public aware of efforts regarding the substance abuse epidemic.

Rationale: Prevention is paramount.

ACTION: The Board will:

- Make this a focus of the Wellness Committee.
- Require the Student Assistance Web page be maintained.
- Support public forums (3) and school-based anti-drug initiatives.

Outcome: Increased awareness of substance abuse epidemic.

6. High Achieving Learners: the district will investigate ways to improve and expand options for high-achieving learners from K-12.

Rationale: The Board feels that Timberlane can expand its offering to high-achieving learners in K-12. This will improve overall academic achievement and engage the full potential of our students.

ACTION: The District will provide a written status report to the Board no later than the last meeting in September, 2017 and recommendations to achieve this goal for the next school year (18-19).

Outcome: The Board will have an agreed upon course of action to better prepare students in time to provide these recommendations in the 18-19 budget.

7. Communications: The Board values community good will and understands that the foundation of good will rests on honesty, responsiveness and responsibility. The Board will support increased community participation at Board meetings, public hearings and at Deliberative Session and to encourage feedback to improve our performance.

Rationale: The Board's job is to represent the public's interests. Public concerns cannot be known without an active desire on the part of the Board to hear all sides of an issue, public accessibility of documentation and to explore a full range of perspectives from the public.

ACTION:

- The Superintendent Advisory Committees will report to the school Board as necessary and provide a written report by June 30, 2018.
- The Board will consider re-enacting the community action committee.

- The Board will review/revise its policy on correspondence and emails to the Board.
- The Board will encourage public comment at all meetings which may include changes to Board communication practices and meeting procedures.

8. Reports: The SB will ensure a list of all forms due at the state level with due dates and filed dates. The school Board will continue to review annual report to ensure significant content is accessible to the public by annual meeting 2018. The Board will review and provide the annual and auditor reports to the community in a timely manner.

Adopted June 15, 2017

Brian Boyle, Chair
Dr. Kimberly Farah, Vice Chair