New England School Development Council

Atkinson, NH
SAU #106
Timberlane Regional School District

School Year 2025-26 Enrollment Projection Report

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Atkinson, NH Enrollment Summary

NESDEC is pleased to send you this report displaying the past, present, and projected enrollments for your District. It is important to update enrollment projections every year to identify changes in enrollment patterns. Ten-year projections are designed to provide your District with yearly, up-to-date enrollment information that can be used by boards and administrators for effective planning and allocation of resources. We received the enrollment data from the District, and we assume that the method of collecting this data has been consistent from year to year.

Birth data informs Kindergarten enrollment. Each year, NESDEC secures birth data from State sources, providing a snapshot in time as to actual and provisional births as reported by the State, and then uses this birth data to predict Kindergarten enrollments. We only use annual birth data to assure consistency in reporting from year to year. Estimated births, which are an average of the previous five years of birth data, are based on this same snapshot. NESDEC acknowledges the variability of the provisional and the estimated birth data, and notes that the projected Kindergarten enrollments may serve as a guide to future planning.

Enrollment projections are more reliable in Years #1-3 in the future. Projections four to ten years out may serve as a guide to future enrollments and are useful for planning purposes. For more information, please refer to the Projection Methodology and Reliability section of this document.

The NESDEC enrollment projection fell within 7 students of the K-12 total, 689 students projected vs. 682 enrolled. Note: Ungraded students are not included in K-12 total.

Births increased by 5 from a previous ten-year average of 41 to a projected average of 46. In most districts, Grades 1-8 are very stable in enrollments. However, there have been decreases in 5 of the 8 most recent years, leading to a net decrease averaging 3 students per year.

Over the next three years, Grades K-5 enrollments are projected to increase by 8 students, Grades 6-8 enrollments are projected to remain the same, and Grades 9-12 enrollments are projected to increase by 1 student, as students move through the grades.

Historical Enrollment

School District: SAU #106 Timberlane - Atkinson, NH **10/15/2025**

Historical Enrollment By Grade

Birth Year	Births*	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2010	37	2015-16	17	40	50	56	65	46	81	51	72	84	50	72	67	79		813	830
2011	25	2016-17	20	38	48	48	58	69	45	78	50	69	76	48	73	67		767	787
2012	38	2017-18	19	46	49	54	48	59	73	47	78	51	64	73	54	72		768	787
2013	35	2018-19	24	55	52	52	58	52	64	72	45	77	43	64	74	55		763	787
2014	52	2019-20	15	53	62	48	45	59	49	60	69	48	76	39	62	81		751	766
2015	40	2020-21	14	51	65	62	49	47	60	45	63	65	42	77	43	67		736	750
2016	39	2021-22	17	44	61	64	61	50	52	57	46	56	52	43	73	49		708	725
2017	48	2022-23	29	43	57	60	63	59	48	50	57	47	51	52	42	74		703	732
2018	44	2023-24	29	65	51	57	59	64	57	50	51	59	40	51	53	47		704	733
2019	47	2024-25	23	51	65	50	54	57	61	56	47	49	50	42	50	56		688	711
2020	51	2025-26	30	56	49	66	49	58	58	63	53	47	44	44	43	52		682	712

*Birth data provided by Public Health Vital Records Departments in each state.

** < 10 Not reported, to protect subgroups with fewer than 10 students.

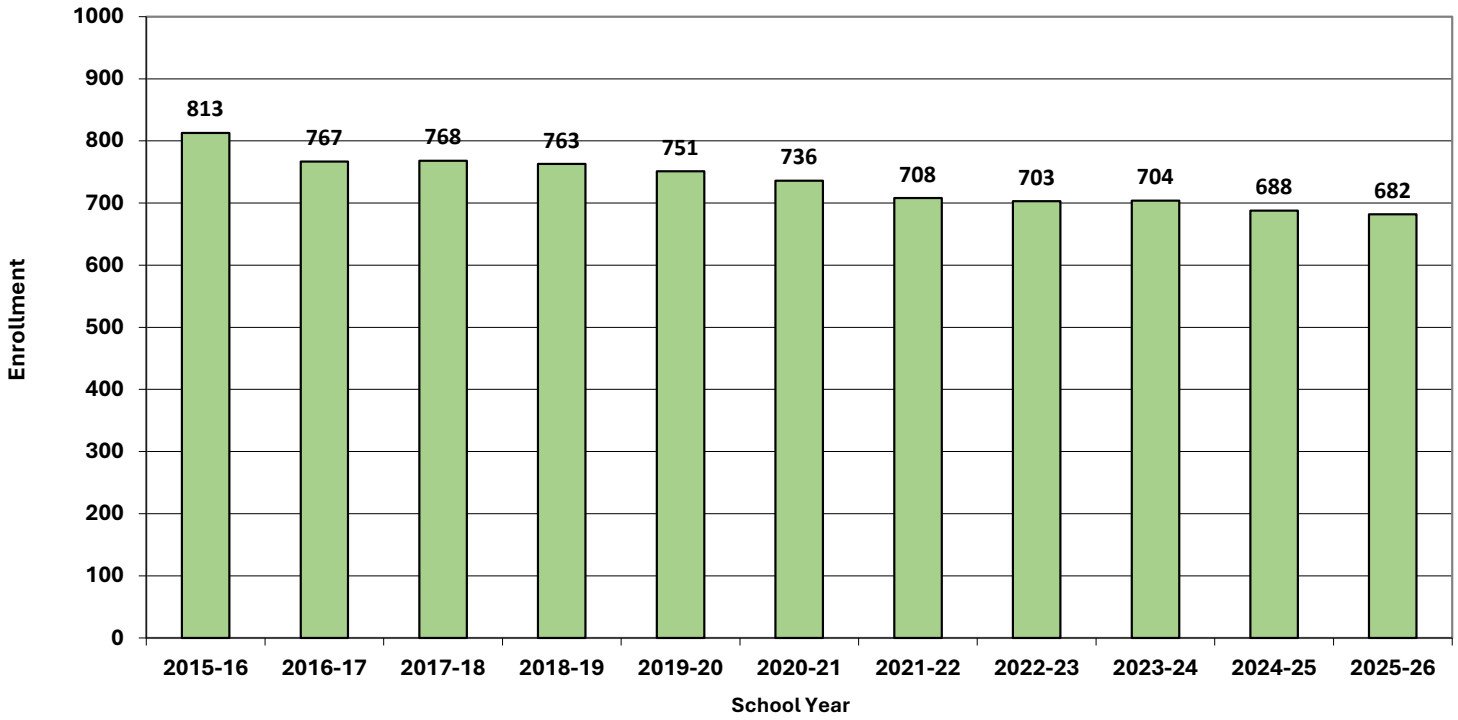
Historical Enrollment in Grade Combinations

School Year	PK-5	K-5	K-2	3-5	6-8	K-8	PK-8	7-8	6-12	9-12
2015-16	355	338	146	192	207	545	562	156	475	268
2016-17	326	306	134	172	197	503	523	119	461	264
2017-18	348	329	149	180	176	505	524	129	439	263
2018-19	357	333	159	174	194	527	551	122	430	236
2019-20	331	316	163	153	177	493	508	117	435	258
2020-21	348	334	178	156	173	507	521	128	402	229
2021-22	349	332	169	163	159	491	508	102	376	217
2022-23	359	330	160	170	154	484	513	104	373	219
2023-24	382	353	173	180	160	513	542	110	351	191
2024-25	361	338	166	172	152	490	513	96	350	198
2025-26	366	336	171	165	163	499	529	100	346	183

Historical Percentage Changes

School Year	K-12	Diff.	%
2015-16	813		
2016-17	767	-46	-5.7%
2017-18	768	1	0.1%
2018-19	763	-5	-0.7%
2019-20	751	-12	-1.6%
2020-21	736	-15	-2.0%
2021-22	708	-28	-3.8%
2022-23	703	-5	-0.7%
2023-24	704	1	0.1%
2024-25	688	-16	-2.3%
2025-26	682	-6	-0.9%
Change		-131	-16.1%

Grades K-12 Historical Enrollment



Projected Enrollment

School District: SAU #106 Timberlane - Atkinson, NH **10/15/2025**

Enrollment Projections By Grade*																				
Birth Year	Births*		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2020	51		2025-26	30	56	49	66	49	58	58	63	53	47	44	44	43	52		682	712
2021	50		2026-27	30	57	59	49	64	50	57	59	61	53	41	43	44	46		683	713
2022	55		2027-28	30	62	60	59	48	65	49	58	57	61	46	40	43	47		695	725
2023	43		2028-29	30	49	65	60	57	49	64	50	56	57	53	45	40	46		691	721
2024	36	(prov.)	2029-30	31	41	51	65	58	58	48	65	49	56	49	52	45	42		679	710
2025	47	(est.)	2030-31	31	53	43	51	63	59	57	49	63	49	48	48	52	48		683	714
2026	46	(est.)	2031-32	31	52	56	43	49	64	58	58	48	63	42	47	48	55		683	714
2027	45	(est.)	2032-33	31	51	55	56	42	50	63	59	56	48	55	41	47	51		674	705
2028	44	(est.)	2033-34	32	49	53	55	54	43	49	64	57	56	42	54	41	50		667	699
2029	44	(est.)	2034-35	32	49	51	53	53	55	42	50	62	57	48	41	54	43		658	690
2030	45	(est.)	2035-36	32	51	51	51	51	54	54	43	49	62	49	47	41	57		660	692

Note: Ungraded students (UNGR) often are high school students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.

Based on an estimate of births | Based on children already born | Based on students already enrolled

*Birth data provided by Public Health Vital Records Departments in each state.

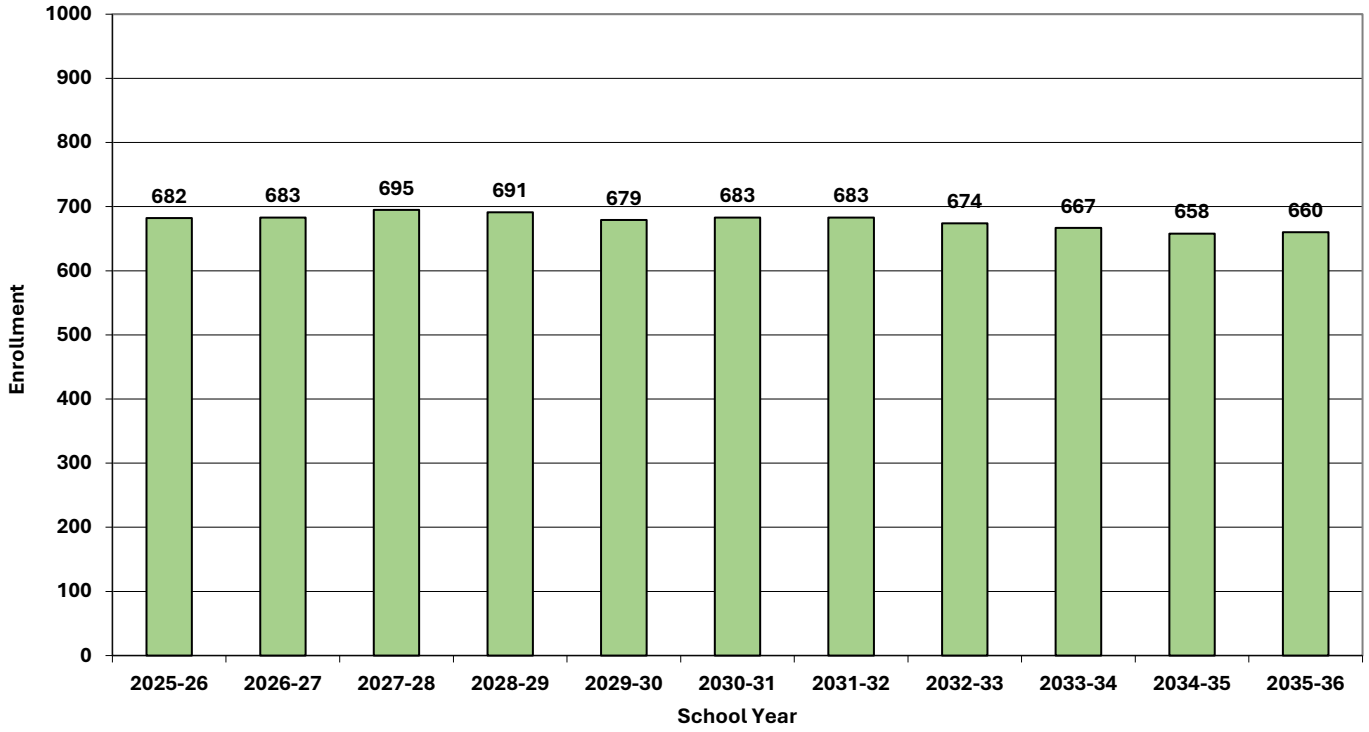
** < 10 Not reported, to protect subgroups with fewer than 10 students.

Projected Enrollment in Grade Combinations*										
School Year	PK-5	K-5	K-2	3-5	6-8	K-8	PK-8	7-8	6-12	9-12
2025-26	366	336	171	165	163	499	529	100	346	183
2026-27	366	336	165	171	173	509	539	114	347	174
2027-28	373	343	181	162	176	519	549	118	352	176
2028-29	374	344	174	170	163	507	537	113	347	184
2029-30	352	321	157	164	170	491	522	105	358	188
2030-31	357	326	147	179	161	487	518	112	357	196
2031-32	353	322	151	171	169	491	522	111	361	192
2032-33	348	317	162	155	163	480	511	104	357	194
2033-34	335	303	157	146	177	480	512	113	364	187
2034-35	335	303	153	150	169	472	504	119	355	186
2035-36	344	312	153	159	154	466	498	111	348	194

*Projections should be updated annually to reflect changes in in/out-migration of families, births, and similar factors.

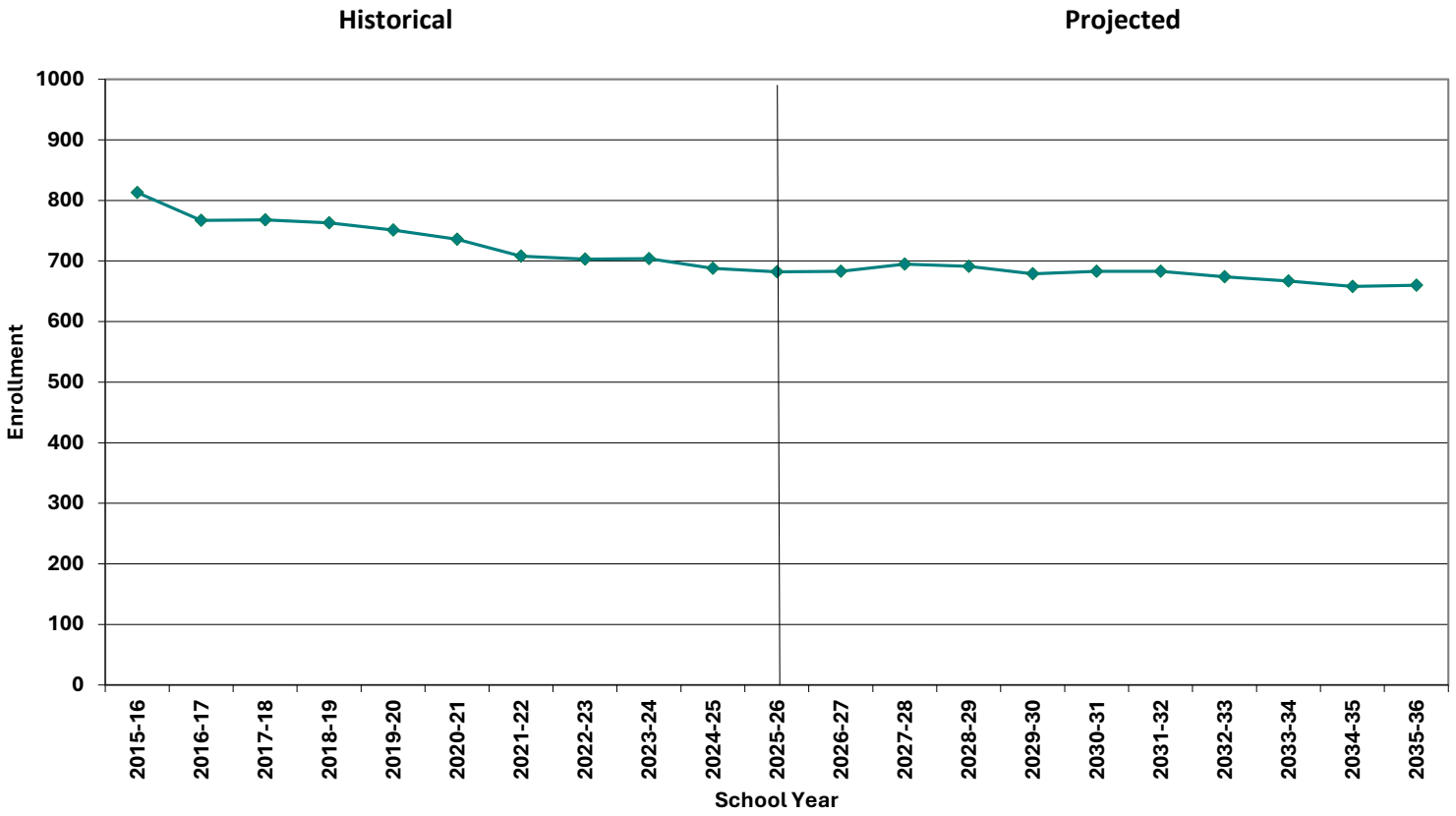
Projected Percentage Changes			
School Year	K-12	Diff.	%
2025-26	682		
2026-27	683	1	0.1%
2027-28	695	12	1.8%
2028-29	691	-4	-0.6%
2029-30	679	-12	-1.7%
2030-31	683	4	0.6%
2031-32	683	0	0.0%
2032-33	674	-9	-1.3%
2033-34	667	-7	-1.0%
2034-35	658	-9	-1.3%
2035-36	660	2	0.3%
Change		-22	-3.2%

Grades K-12 Projected Enrollment



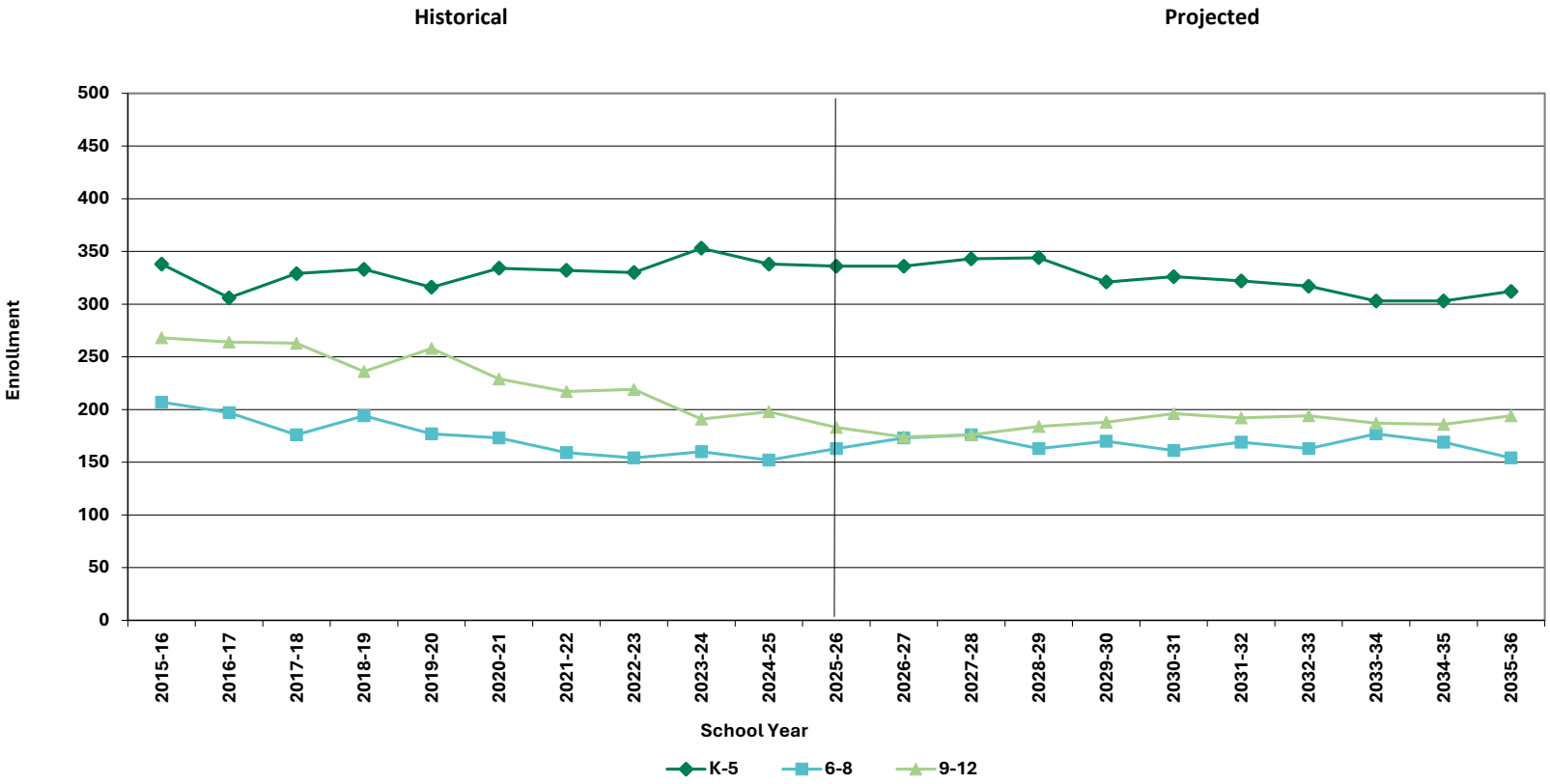
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Grades K-12 Historical & Projected Enrollment



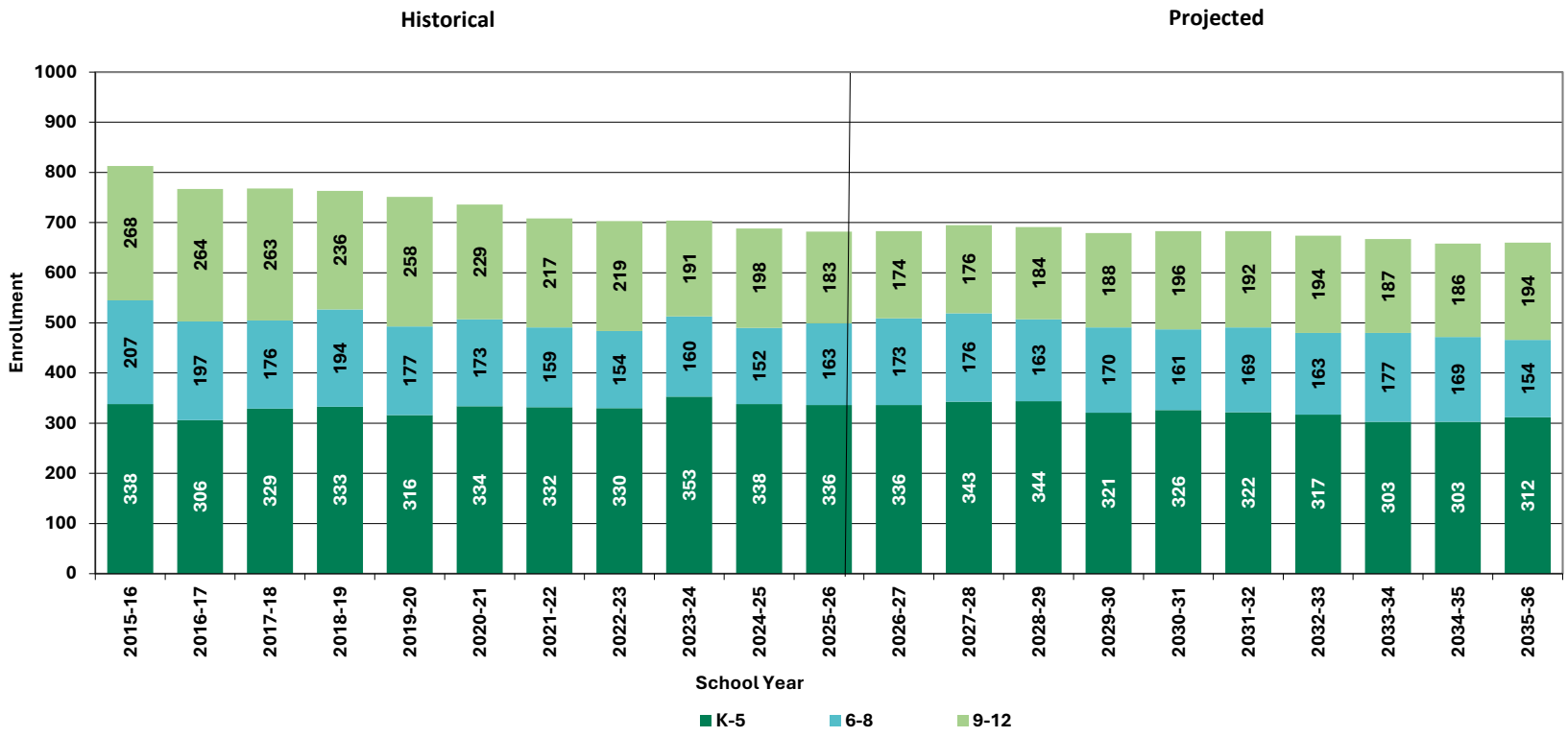
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Historical & Projected Enrollment in Grade Combinations



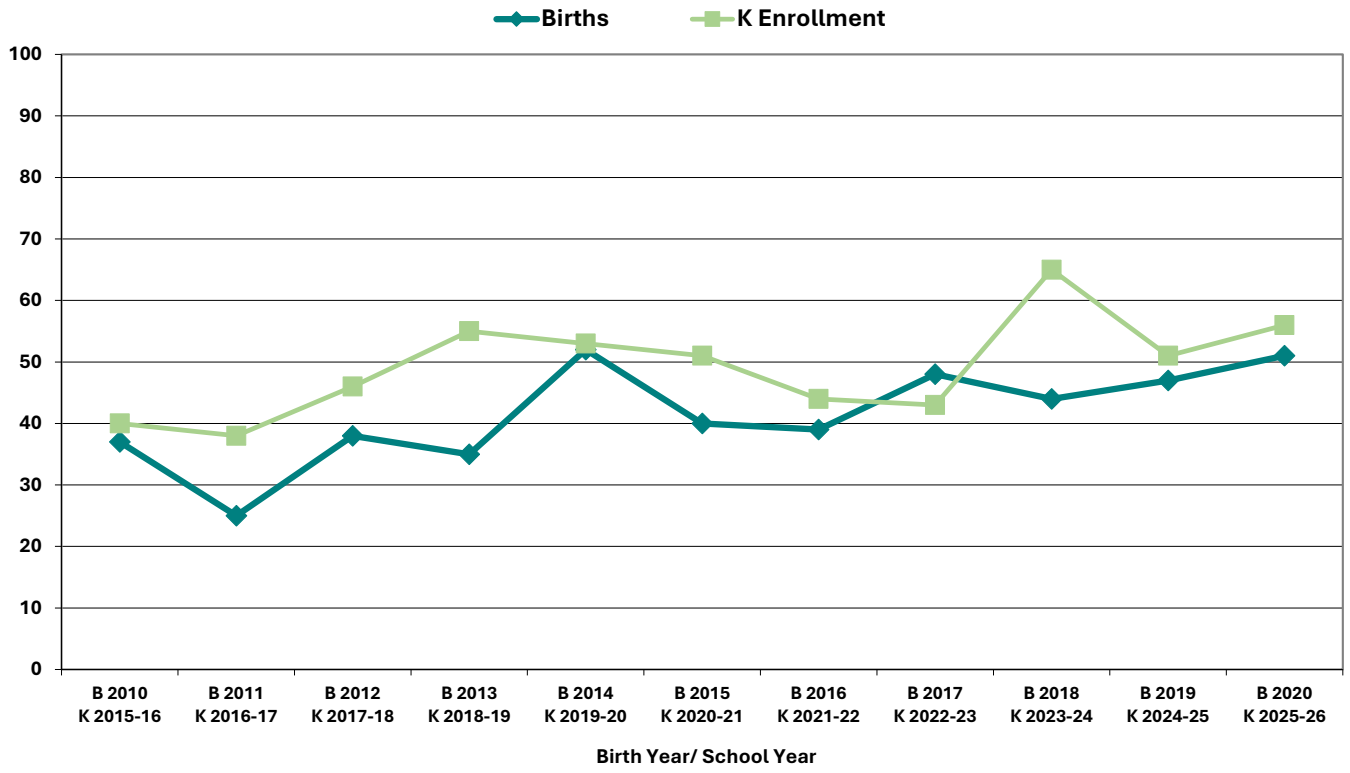
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Historical & Projected Enrollment in Grade Combinations



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Birth to Kindergarten Relationship



	B 2010 K 2015-16	B 2011 K 2016-17	B 2012 K 2017-18	B 2013 K 2018-19	B 2014 K 2019-20	B 2015 K 2020-21	B 2016 K 2021-22	B 2017 K 2022-23	B 2018 K 2023-24	B 2019 K 2024-25	B 2020 K 2025-26
Births	37	25	38	35	52	40	39	48	44	47	51
Kindergarten	40	38	46	55	53	51	44	43	65	51	56

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Additional Information

School Year	9-12 CTE	K-12 Non-Public	K-12 Choice-In	K-12 Choice-Out	K-12 Out District SPED	K-12 Homeschool
2021-22	15	n/a	0	0	< 10 **	< 10 **
2022-23	24	n/a	0	0	< 10 **	< 10 **
2023-24	26	n/a	0	0	< 10 **	< 10 **
2024-25	27	n/a	n/a	n/a	< 10 **	< 10 **
2025-26	32	n/a	n/a	n/a	< 10 **	< 10 **

* Data provided by District.

"n/a" signifies that information was not provided by District.

** < 10 Not reported, to protect subgroups with fewer than 10 students.

New England's PK-12 Enrollments Trends

State	Fall 2013 PK - 12	Fall 2019 PK - 12	Fall 2022 PK - 12	Fall 2023 PK - 12	% Change 2013 - 23	% Change 2019-23	% Change 2022-23
USA	50,044,522	50,796,445	49,618,464	49,516,361	-1.1%	-2.5%	-0.2%
CT	546,200	523,690	513,513	512,652	-6.1%	-2.1%	-0.2%
ME	183,995	180,291	173,853	172,545	-6.2%	-4.3%	-0.8%
MA	955,739	959,394	923,349	914,958	-4.3%	-4.6%	-0.9%
NH	186,310	177,351	168,909	166,594	-10.6%	-6.1%	-1.4%
RI	142,008	143,557	137,449	136,154	-4.1%	-5.2%	-0.9%
VT	88,690	86,759	83,654	82,455	-7.0%	-5.0%	-1.4%

Source: U.S. Department of Education, National Center for Education Statistics, Enrollment in public elementary and secondary schools, by region, state, and jurisdiction: Selected years, fall 1990 through fall 2023, Table 203.20, Report Generated Oct. 2024, NESDEC 5.28.25

Although most New England Districts are seeing a decline in the number of births, NESDEC's experience indicates that the impact on enrollment varies from District to District. Almost half of New England Districts have been growing in PK-12 enrollment, and a similar number are declining (often in rural areas), with the other Districts remaining stable.

Projection Methodology and Reliability

PROJECTION METHODOLOGY

Cohort component (survival) technique is a frequently used method of preparing enrollment projections. NESDEC uses this method, but modifies it in order to move away from projections that are wholly computer- or formula-driven. Such modification permits the incorporation of important, current district-specific demographic information into the generation of enrollment projections (such as in/out-migration of students, resident births, etc.). Percentages are calculated from the historical enrollment data to determine a reliable percentage of increase or decrease in enrollment between any two grades. For example, if 100 students enrolled in Grade 1 in 2024-25 increased to 104 students in Grade 2 in 2025-26, the percentage of survival would be 104%, or a ratio of 1.04. Ratios are calculated between each pair of grades or years in school over several recent years.

After study and analysis of the historical ratios, and based upon a reasonable set of assumptions regarding births, migration rates, retention rates, etc., ratios most indicative of future growth patterns are determined for each pair of grades. The ratios thus selected are applied to the present enrollment statistics to project into future years. The ratios are the key factors in the reliability of the projections, assuming validity of the data at the starting point.

RELIABILITY OF ENROLLMENT PROJECTIONS

Projections can serve as useful guides to school administrators for educational planning. Enrollment projections are more reliable in Years #1-3 in the future and less reliable in the “out-years.” Projections four to ten years out may serve as a guide to future enrollments and are useful for planning purposes, but they should be viewed as subject to change given the likelihood of potential shifts in underlying assumptions/trends, such as student migration, births as they relate to Kindergarten enrollment, and other factors.

Projections that are based upon **the children who already are in the district** (the current K-12 population only) will be the most reliable. The second level of reliability will be for those children already **born into the community but not yet old enough to be in school.** The least reliable category is the group for which an estimate must be made **to predict the number of births**, thereby adding additional uncertainty. See these three multi-colored groupings on the “Projected Enrollment" tab.

Annual updates allow for early identification of recent changes in historical trends. When the actual enrollment in a grade is significantly different (higher or lower) from the projected number, it is important (yet difficult) to determine whether this is a one-year aberration or whether a new trend may have begun. **In light of this possibility, NESDEC urges all school districts to have updated enrollment projections developed by NESDEC each October.** This service is available at no cost to affiliated school districts.