



SAU #106 - Timberlane RSD
Plaistow, NH

2021-22 Enrollment Projection Report

Enrollment Summary

The global pandemic continues to influence our nation's public health and economic stability in unpredictable ways. As such, it is still too early to identify many of the factors that could impact school enrollments. Over the past school year, we have seen fluctuations in the real estate market and job trends, which have impacted student attendance patterns. Moreover, during the past school year, we have seen how school enrollment patterns can differ substantially from one district to another, with some districts losing students while others experience an influx of students.

We are pleased to send you the past, present, and projected enrollments for your District. New this year, we have added graphs that highlight Historical and Projected Enrollments in Grade Combinations. We have received the figures given to us by the District and we assume that the method of collecting the enrollment data has been consistent from year to year.

Of note, projections are generally more reliable when they are closest in time to the current year. Projections four to ten years out may serve as a guide to future enrollments.

In light of this, NESDEC has added a "Second Semester refresher" enrollment projection at no cost to affiliates.

We have added two new graphs, Combined Historical Enrollment and Combined Projected Enrollment, which are color-coded by town.

The NESEEC enrollment projection for fall was within 29 students of the K-12 total (3,155 projected vs. 3,184 enrolled). Over the next three years, Grades K-12 enrollments are projected to increase by a total of +74 students.

Historical Enrollment

School District: Timberlane RSD, NH

12/15/2021

Historical Enrollment By Grade																			
Birth Year	Births*	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2006	240	2011-12	95	209	246	274	292	310	295	340	334	344	353	335	368	356	0	4056	4151
2007	245	2012-13	96	238	241	252	273	290	312	290	334	334	329	354	332	386	0	3965	4061
2008	200	2013-14	117	205	265	241	258	267	294	316	286	329	302	331	354	348	0	3796	3913
2009	183	2014-15	99	212	248	264	244	258	262	291	307	283	310	297	334	356	0	3666	3765
2010	191	2015-16	100	196	226	258	271	246	261	266	293	311	277	310	304	347	0	3566	3666
2011	169	2016-17	112	210	216	229	256	277	244	273	265	293	301	274	301	315	0	3454	3566
2012	185	2017-18	137	220	248	220	239	259	286	253	270	266	280	301	274	301	0	3417	3554
2013	201	2018-19	132	217	233	250	225	244	255	289	252	268	249	283	296	273	0	3334	3466
2014	221	2019-20	123	249	231	227	261	235	251	264	296	252	271	248	276	301	0	3362	3485
2015	214	2020-21	92	187	247	215	222	259	224	229	260	285	241	268	255	284	0	3176	3268
2016	223	2021-22	101	234	241	244	224	234	263	226	236	254	257	238	262	271	0	3184	3285

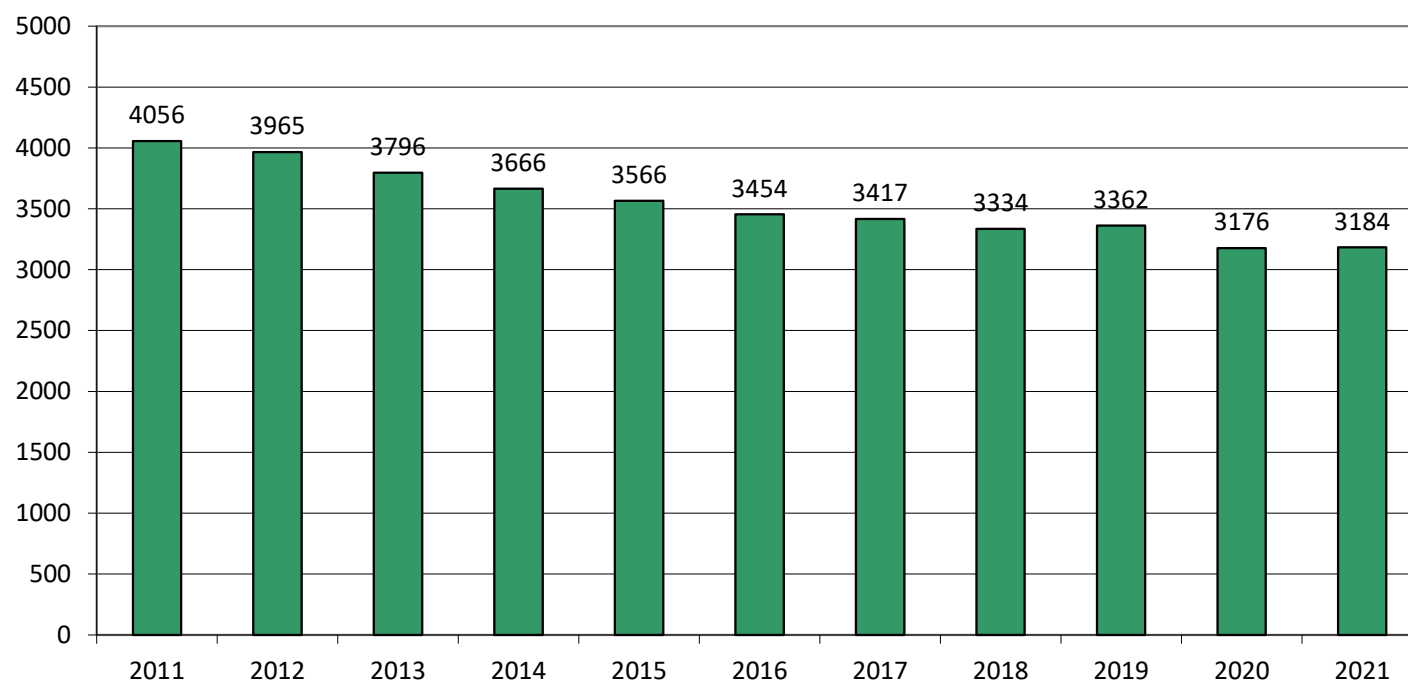
*Birth data provided by Public Health Vital Records Departments in each state.

Historical Enrollment in Grade Combinations									
Year	PK-5	K-5	PK-8	K-8	5-8	6-8	7-8	7-12	9-12
2011-12	1721	1626	2739	2644	1313	1018	678	2090	1412
2012-13	1702	1606	2660	2564	1270	958	668	2069	1401
2013-14	1647	1530	2578	2461	1225	931	615	1950	1335
2014-15	1587	1488	2468	2369	1143	881	590	1887	1297
2015-16	1558	1458	2428	2328	1131	870	604	1842	1238
2016-17	1544	1432	2375	2263	1075	831	558	1749	1191
2017-18	1609	1472	2398	2261	1075	789	536	1692	1156
2018-19	1556	1424	2365	2233	1064	809	520	1621	1101
2019-20	1577	1454	2389	2266	1063	812	548	1644	1096
2020-21	1446	1354	2220	2128	998	774	545	1593	1048
2021-22	1541	1440	2257	2156	979	716	490	1518	1028

Historical Percentage Changes			
Year	K-12	Diff.	%
2011-12	4056	0	0.0%
2012-13	3965	-91	-2.2%
2013-14	3796	-169	-4.3%
2014-15	3666	-130	-3.4%
2015-16	3566	-100	-2.7%
2016-17	3454	-112	-3.1%
2017-18	3417	-37	-1.1%
2018-19	3334	-83	-2.4%
2019-20	3362	28	0.8%
2020-21	3176	-186	-5.5%
2021-22	3184	8	0.3%
Change	-872		-21.5%

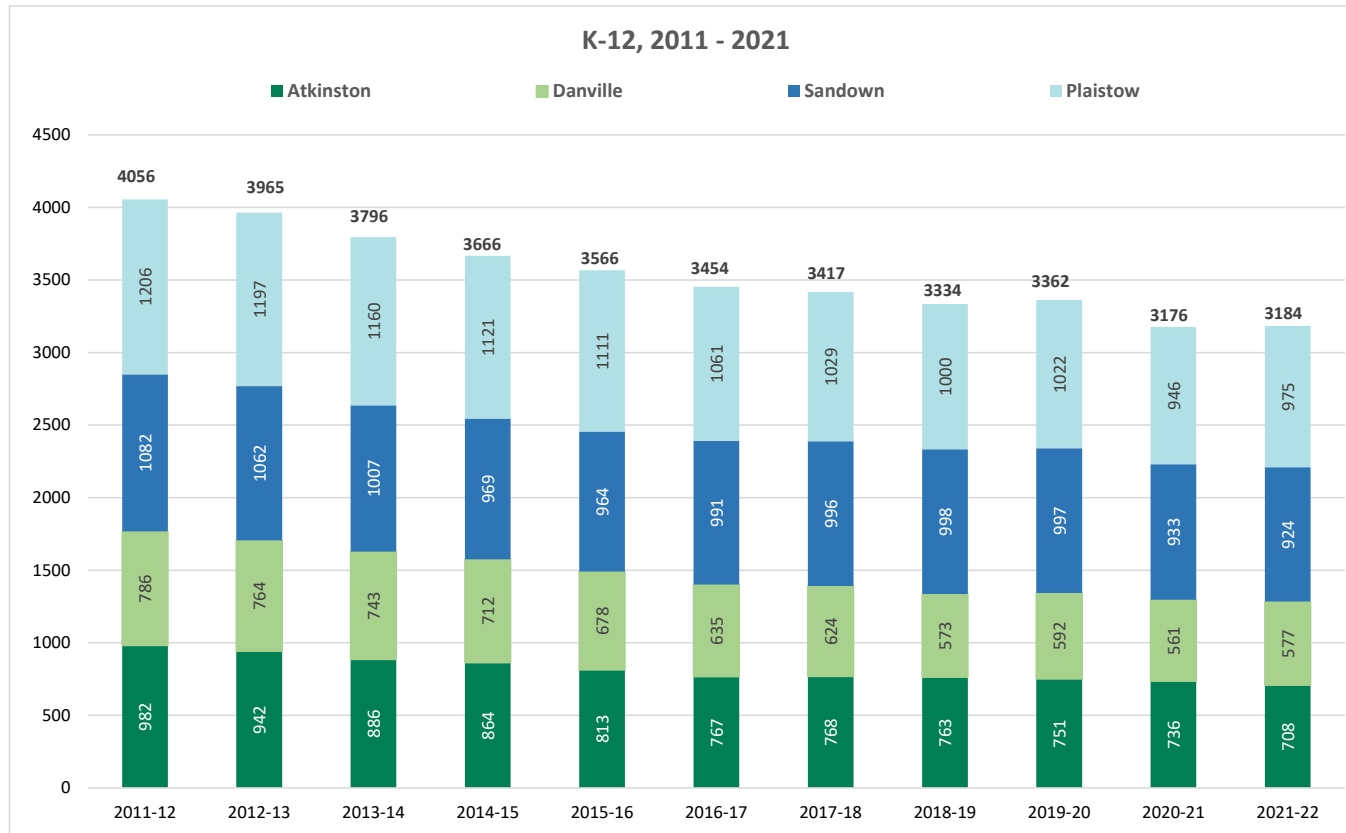
Historical Enrollment

K-12, 2011-2021



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Combined Historical Enrollment



Town	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Atkinson	24%	24%	23%	24%	23%	22%	22%	23%	22%	23%	22%
Danville	19%	19%	20%	19%	19%	18%	18%	17%	18%	18%	18%
Plaistow	30%	30%	31%	31%	31%	31%	30%	30%	30%	30%	31%
Sandown	27%	27%	27%	26%	27%	29%	29%	30%	30%	29%	29%

* percentages rounded

Projected Enrollment

School District: **Timberlane RSD, NH**

12/15/2021

Enrollment Projections By Grade*																				
Birth Year	Births*		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2016	223		2021-22	101	234	241	244	224	234	263	226	236	254	257	238	262	271	0	3184	3285
2017	223		2022-23	105	242	257	240	249	230	234	269	226	232	244	257	238	269	0	3187	3292
2018	258		2023-24	109	277	268	257	244	257	231	239	270	223	224	243	256	242	0	3231	3340
2019	214		2024-25	113	232	304	268	262	251	257	236	240	267	213	224	243	261	0	3258	3371
2020	227	0	2025-26	117	247	256	303	273	269	251	263	236	237	258	212	223	249	0	3277	3394
2021	229	(est.)	2026-27	121	249	271	256	308	281	269	256	262	233	228	258	212	226	0	3309	3430
2022	230	(est.)	2027-28	125	250	274	270	261	316	282	275	257	258	223	228	255	216	0	3365	3490
2023	232	(est.)	2028-29	129	251	275	274	274	269	315	287	276	255	247	223	227	260	0	3433	3562
2024	226	(est.)	2029-30	133	245	276	275	279	282	269	322	287	273	245	247	223	232	0	3455	3588
2025	229	(est.)	2030-31	137	248	270	276	280	287	283	275	322	284	263	245	246	227	0	3506	3643
2026	229	(est.)	2031-32	141	247	273	270	281	288	287	287	274	319	273	263	245	249	0	3556	3697

Note: Ungraded students (UNGR) often are high school students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.

Based on an estimate of births

Based on children already born

Based on students already enrolled

*Birth data provided by Public Health Vital Records Departments in each state.

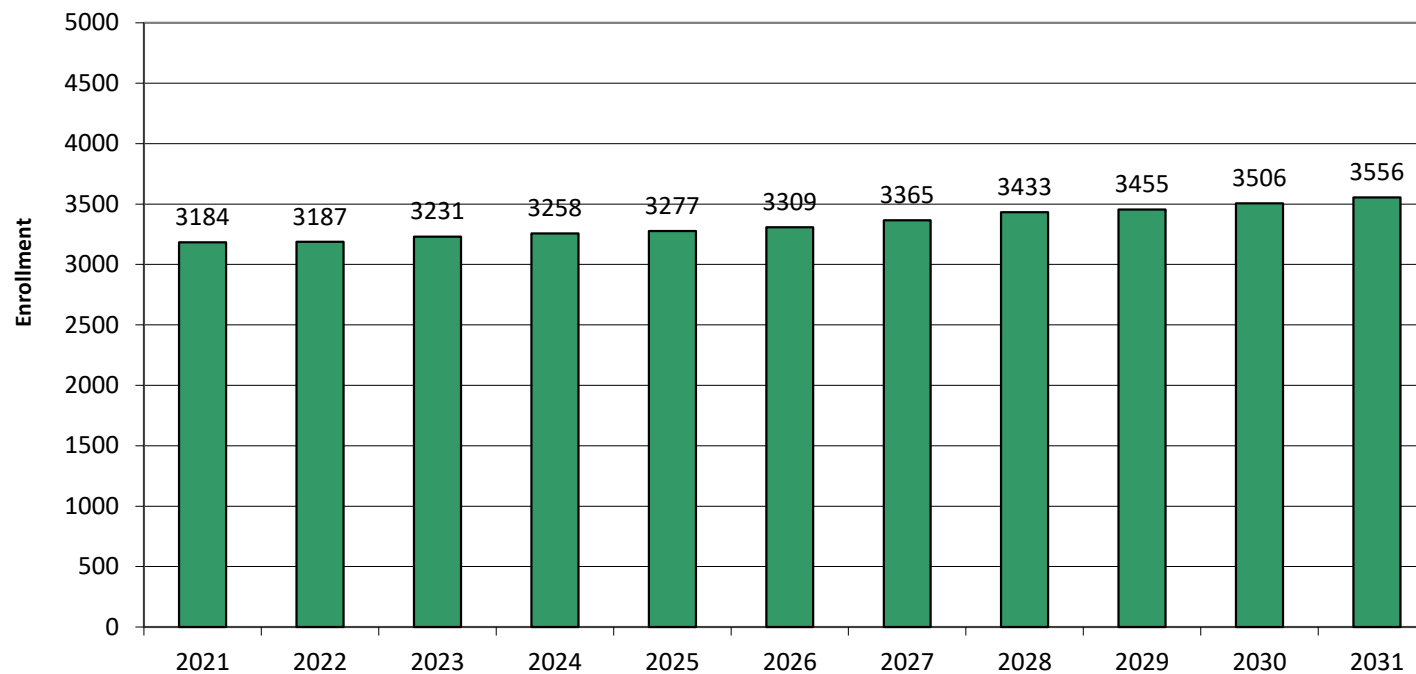
Projected Enrollment in Grade Combinations*									
Year	PK-5	K-5	PK-8	K-8	5-8	6-8	7-8	7-12	9-12
2021-22	1541	1440	2257	2156	979	716	490	1518	1028
2022-23	1557	1452	2284	2179	961	727	458	1466	1008
2023-24	1643	1534	2375	2266	963	732	493	1458	965
2024-25	1687	1574	2430	2317	1000	743	507	1448	941
2025-26	1716	1599	2452	2335	987	736	473	1415	942
2026-27	1755	1634	2506	2385	1020	751	495	1419	924
2027-28	1778	1653	2568	2443	1072	790	515	1437	922
2028-29	1787	1658	2605	2476	1133	818	531	1488	957
2029-30	1759	1626	2641	2508	1151	882	560	1507	947
2030-31	1781	1644	2662	2525	1164	881	606	1587	981
2031-32	1787	1646	2667	2526	1167	880	593	1623	1030

Projected Percentage Changes			
Year	K-12	Diff.	%
2021-22	3184	0	0.0%
2022-23	3187	3	0.1%
2023-24	3231	44	1.4%
2024-25	3258	27	0.8%
2025-26	3277	19	0.6%
2026-27	3309	32	1.0%
2027-28	3365	56	1.7%
2028-29	3433	68	2.0%
2029-30	3455	22	0.6%
2030-31	3506	51	1.5%
2031-32	3556	50	1.4%
Change	372	11.7%	

*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.

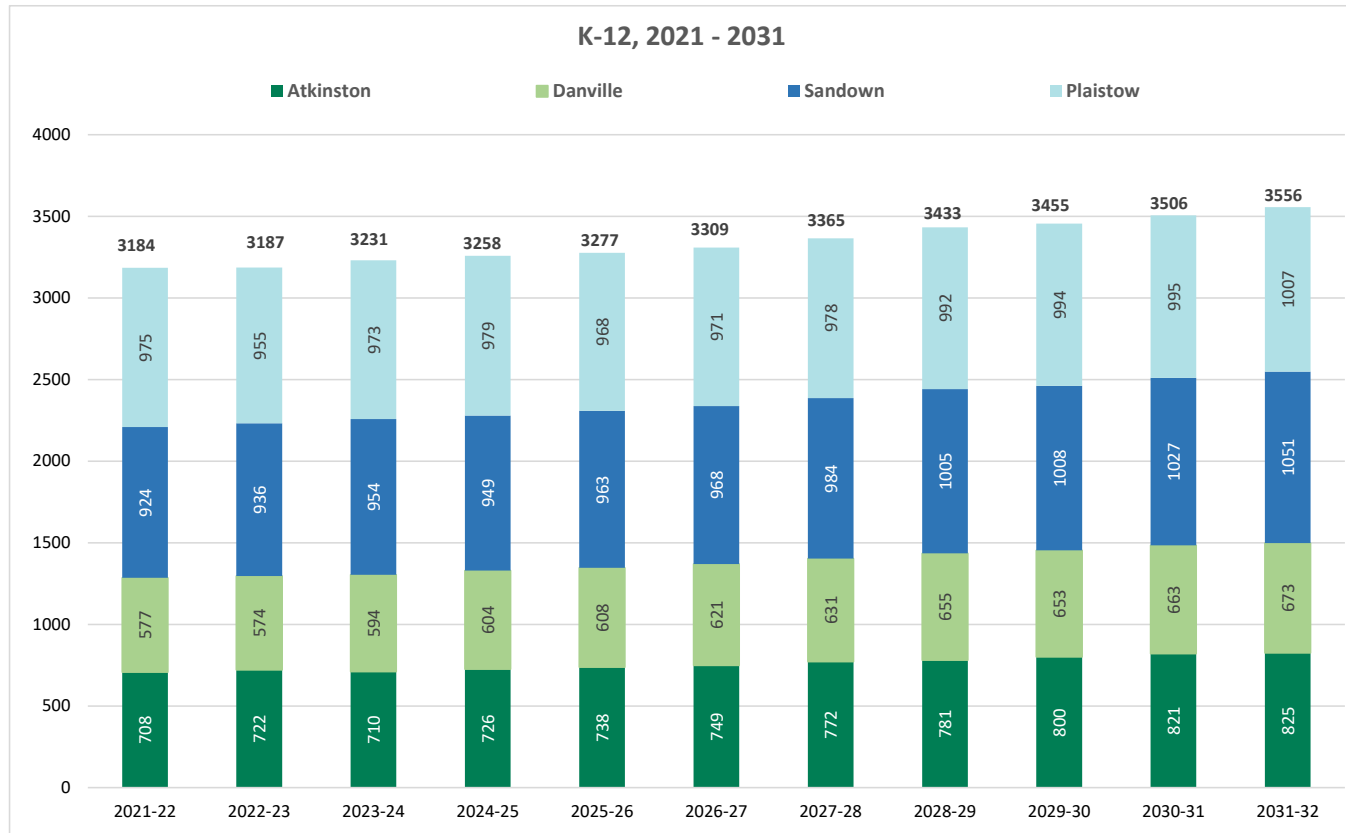
Projected Enrollment

K-12 To 2031 Based On Data Through School Year 2021-22



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Combined Projected Enrollment

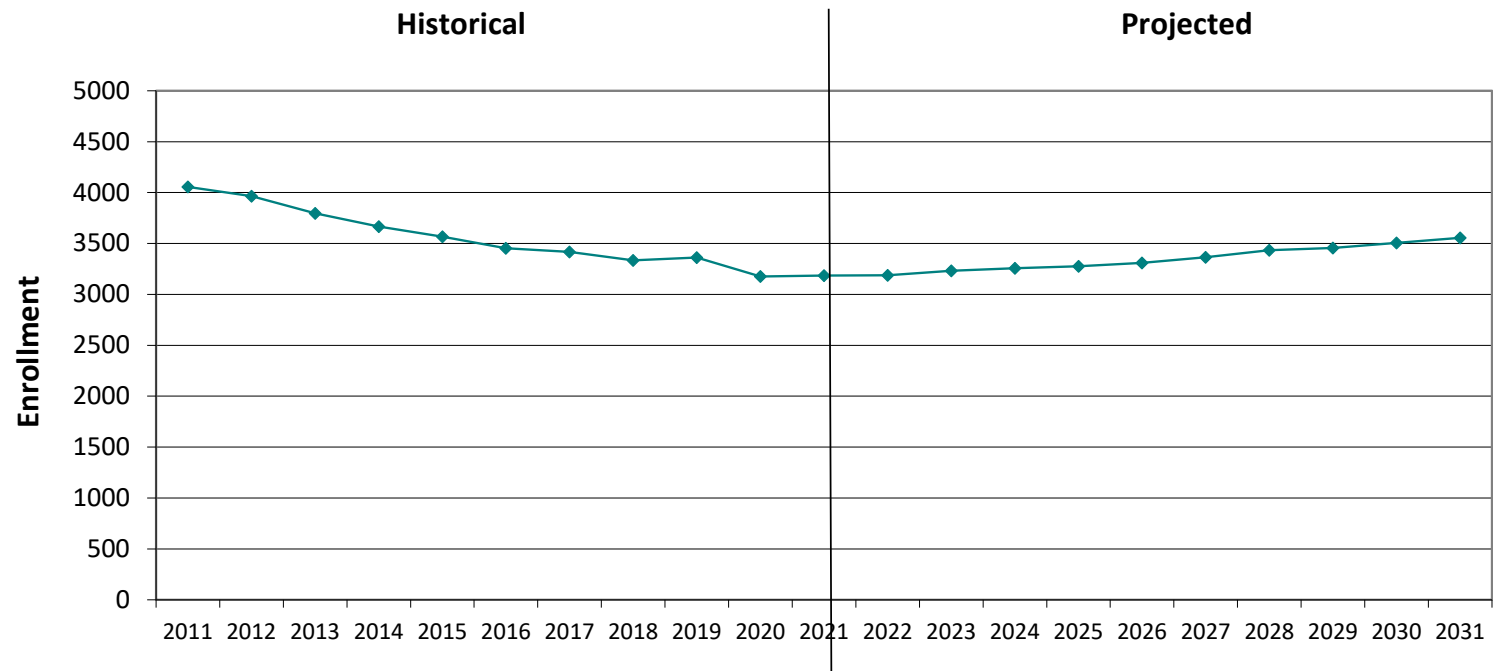


* percentages rounded

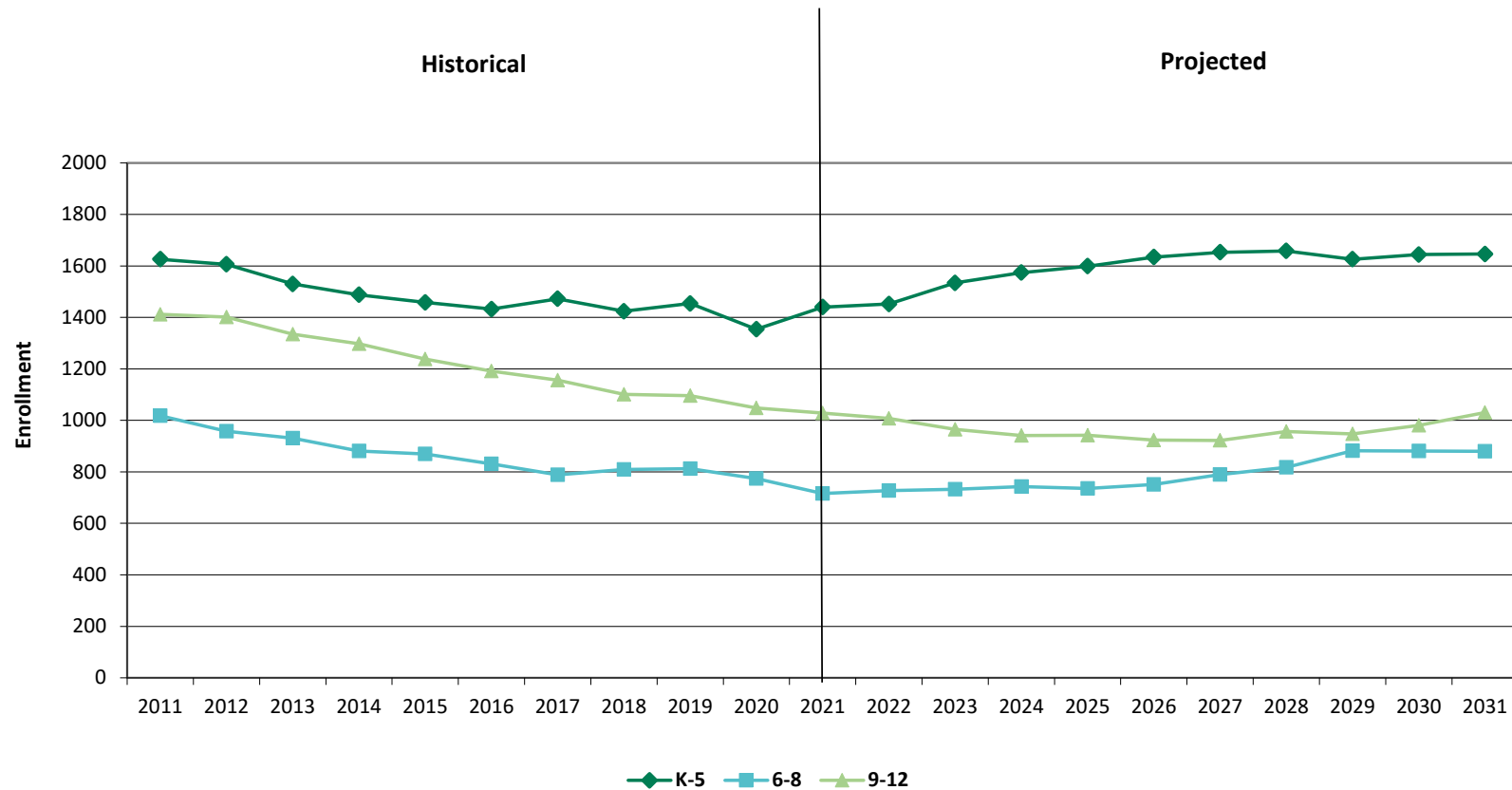
Town	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Atkinson	22%	23%	22%	22%	23%	23%	23%	23%	23%	23%	23%
Danville	18%	18%	18%	19%	19%	19%	19%	19%	19%	19%	19%
Plaistow	31%	30%	30%	30%	30%	29%	29%	29%	29%	28%	28%
Sandown	29%	29%	30%	29%	29%	29%	29%	29%	29%	29%	30%

Historical & Projected Enrollment

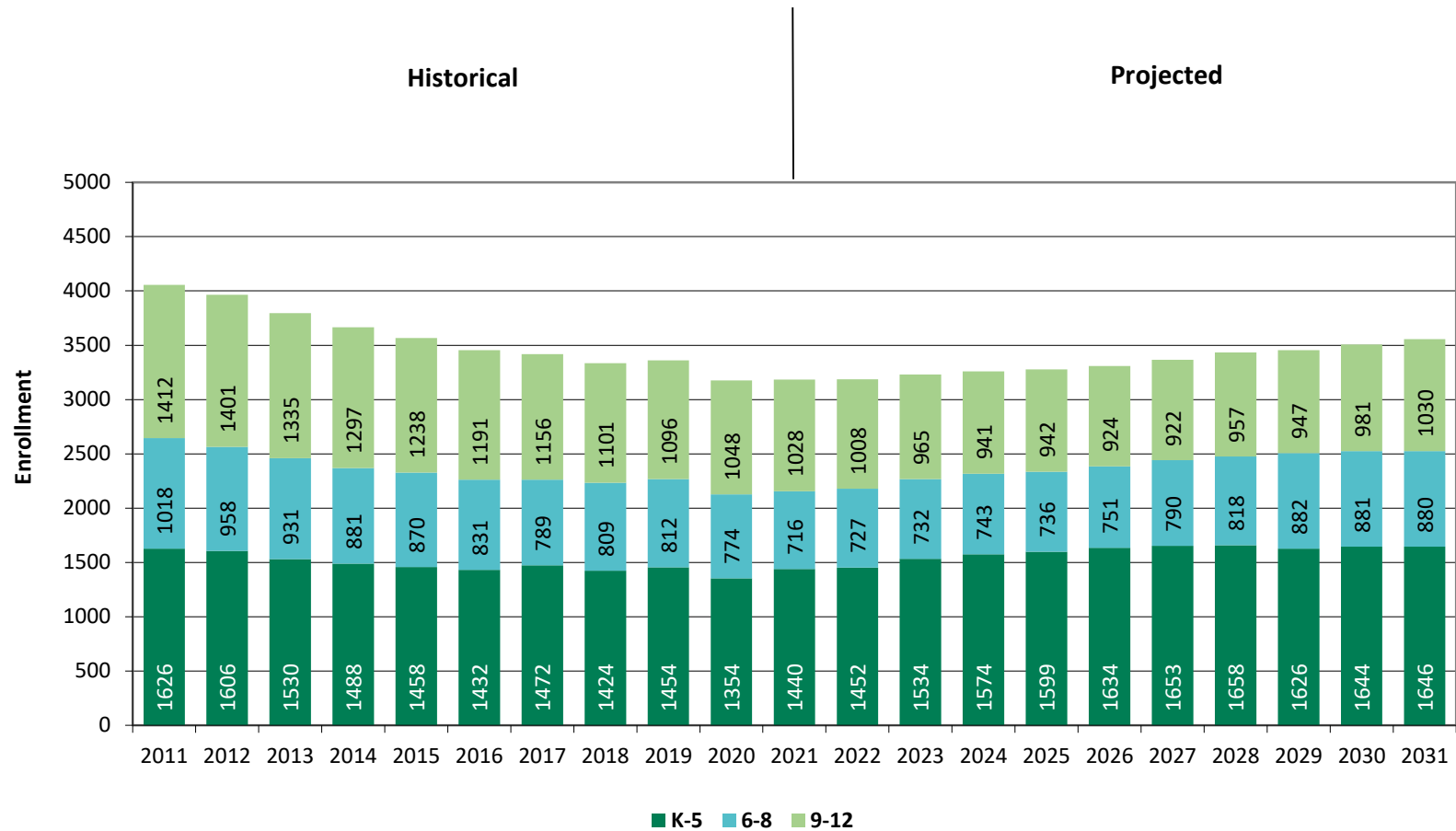
K-12, 2011-2031



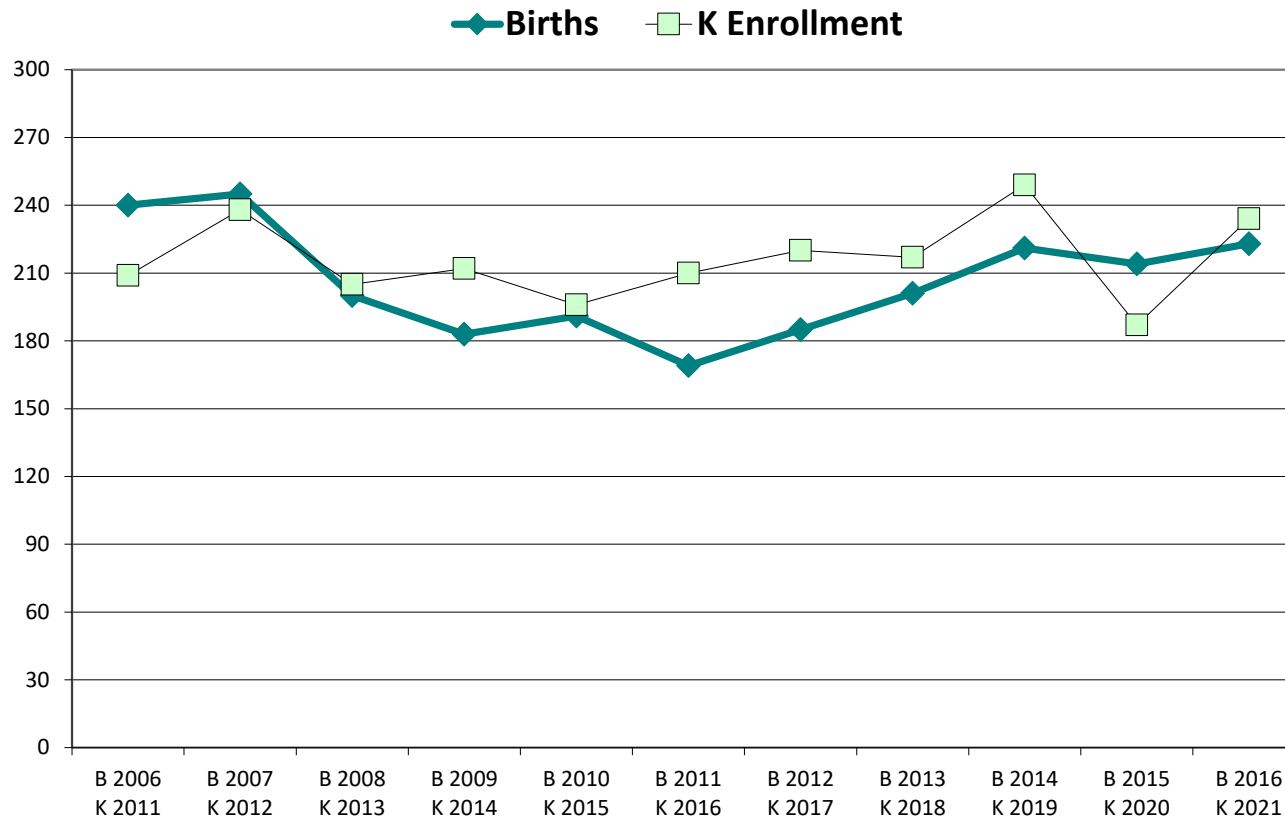
Historical & Projected Enrollments in Grade Combinations



Historical & Projected Enrollments in Grade Combinations



Birth-to-Kindergarten Relationship



New England's PK-12 Enrollments The "Big Picture"

From 2018 to 2029, the U.S. Department of Education anticipates changes in PK-12 enrollment of +3.3% in the South; +0.9% in the West, -1.8% in the Midwest; and -2.6% in the Northeast.

State	Fall 2018 PK - 12	Fall 2029 Projected	PK-12 Decline	% Change, 2018-2029
CT	526,634	478,000	-48,634	-9.2%
ME	180,461	174,500	-5,961	-3.3%
MA	962,297	945,400	-16,897	-1.8%
NH	178,515	166,100	-12,415	-6.9%
RI	143,436	139,900	-3,536	-2.5%
VT	87,074	82,000	-5,074	-5.8%

SOURCE: U.S. Department of Education, National Center for Education Statistics,
Table 203.20, August 2020

Note: Data collected prior to 2020 Coronavirus pandemic.

Although most New England districts are seeing a decline in the number of births, NESDEC's experience indicates that the impact on enrollment varies from one district to the next. Almost half of New England Districts have been growing in PK-12 enrollment, and a similar number are declining (often in rural areas), with the other districts remaining stable.

Reliability and Use of this Document

PROJECTION METHODOLOGY

Cohort component (survival) technique is a frequently used method of preparing enrollment forecasts. NESDEC uses this method, but modifies it in order to move away from forecasts that are wholly computer- or formula-driven. Such modification permits the incorporation of important, current district-specific information into the generation of enrollment forecasts (such as in/out-migration of students, resident births, HUD-reported building permits, etc.). Percentages are calculated from the historical enrollment data to determine a reliable percentage of increase or decrease in enrollment between any two grades. For example, if 100 students enrolled in Grade 1 in 2018-19 increased to 104 students in Grade 2 in 2019-20, the percentage of survival would be 104%, or a ratio of 1.04. Ratios are calculated between each pair of grades or years in school over several recent years.

After study and analysis of the historical ratios, and based upon a reasonable set of assumptions regarding births, migration rates, retention rates, etc., ratios most indicative of future growth patterns are determined for each pair of grades. The ratios thus selected are applied to the present enrollment statistics to project into future years. The ratios are the key factors in the reliability of the projections, assuming validity of the data at the starting point.

RELIABILITY OF ENROLLMENT PROJECTIONS

Projections can serve as useful guides to school administrators for educational planning. Projections are generally most reliable when they are closest in time to the current year, and the more stable the variables noted above, the easier and more reliable the projections. Projections six to ten years out may serve as a guide to future enrollments and are useful for facility planning purposes, but they should be viewed as subject to change, given the likelihood of changes in the underlying assumptions/trends.

Projections that are based upon **the children who already are in the district** (the current K-12 population only) will be the most reliable; the second level of reliability will be for those children already **born into the community but not yet old enough to be in school**. The least reliable category is the group for which an estimate must be made **to predict the number of births**, thereby adding additional uncertainty. See these three multi-colored groupings on the "Projected Enrollment" slide/page.

Annual updates allow for early identification of recent changes in historical trends. When the actual enrollment in a grade is significantly different (higher or lower) from the projected number, it is important (yet difficult) to determine whether this is a one-year aberration or whether a new trend may have begun. **In light of this possibility, NESDEC urges all school districts to have updated enrollment forecasts developed by NESDEC each October.** This service is available at no cost to affiliated school districts.

USING THIS INFORMATION ELECTRONICALLY

If you would like to extract the information contained in this report for your own documents or presentations, you can use screenshots, which can be inserted into PowerPoint slides, Word documents, etc. Because screenshots create graphics, the image is not editable. Please feel free to contact us if you need assistance in this matter, by phone (508-481-9444) or by email (ep@nesdec.org).



Sandown, NH
Timberlane Regional School District
2021-22 Enrollment Projection Report

Enrollment Summary

The global pandemic continues to influence our nation's public health and economic stability in unpredictable ways. As such, it is still too early to identify many of the factors that could impact school enrollments. Over the past school year, we have seen fluctuations in the real estate market and job trends, which have impacted student attendance patterns. Moreover, during the past school year, we have seen how school enrollment patterns can differ substantially from one district to another, with some districts losing students while others experience an influx of students.

We are pleased to send you the past, present, and projected enrollments for your District. New this year, we have added graphs that highlight Historical and Projected Enrollments in Grade Combinations. We have received the figures given to us by the District and we assume that the method of collecting the enrollment data has been consistent from year to year.

Of note, projections are generally more reliable when they are closest in time to the current year. Projections four to ten years out may serve as a guide to future enrollments.

In light of this, NESDEC has added a "Second Semester refresher" enrollment projection at no cost to affiliates.

The NESDEC enrollment projection fell within 11 students of the Grades K-12 total, 935 students projected vs. 924 enrolled. Births increased by +10 from a previous ten-year average of 60 to a projected average of 70. Over the next three years, Grades K-12 enrollments are projected to increase by a total of +25 students.

Historical Enrollment

School District: Sandown, NH

12/15/2021

Historical Enrollment By Grade																			
Birth Year	Births*	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2006	73	2011-12	0	64	73	73	70	84	87	87	102	78	84	90	102	88	0	1082	1082
2007	72	2012-13	0	58	73	72	72	71	84	90	83	97	76	85	93	108	0	1062	1062
2008	58	2013-14	17	55	69	74	74	68	70	88	89	78	88	78	84	92	0	1007	1024
2009	41	2014-15	17	47	60	71	74	73	66	66	89	90	75	85	84	89	0	969	986
2010	59	2015-16	52	67	58	63	72	72	77	60	67	85	93	73	87	90	0	964	1016
2011	48	2016-17	42	55	78	58	67	80	78	84	68	79	86	95	72	91	0	991	1033
2012	55	2017-18	94	67	67	75	62	67	83	79	86	73	80	87	94	76	0	996	1090
2013	61	2018-19	46	68	67	68	75	67	74	83	84	83	72	79	87	91	0	998	1044
2014	59	2019-20	85	70	63	62	71	72	68	80	92	86	86	74	81	92	0	997	1082
2015	73	2020-21	41	60	61	52	61	74	66	68	83	88	79	84	74	83	0	933	974
2016	71	2021-22	40	68	72	59	55	66	75	66	71	83	80	74	80	75	0	924	964

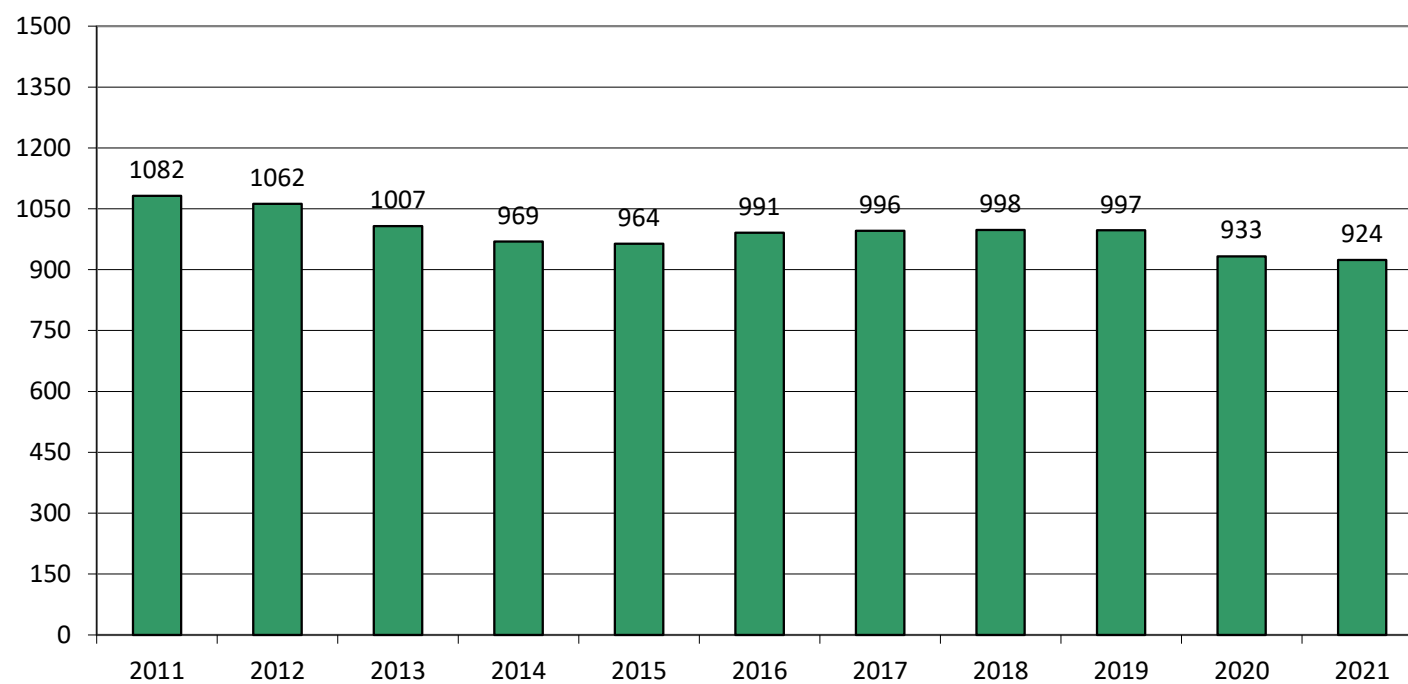
*Birth data provided by Public Health Vital Records Departments in each state.

Historical Enrollment in Grade Combinations									
Year	PK-5	K-5	PK-8	K-8	5-8	6-8	7-8	6-12	9-12
2011-12	451	451	718	718	354	267	180	631	364
2012-13	430	430	700	700	354	270	180	632	362
2013-14	427	410	682	665	325	255	167	597	342
2014-15	408	391	653	636	311	245	179	578	333
2015-16	461	409	673	621	289	212	152	555	343
2016-17	458	416	689	647	309	231	147	575	344
2017-18	515	421	753	659	321	238	159	575	337
2018-19	465	419	715	669	324	250	167	579	329
2019-20	491	406	749	664	326	258	178	591	333
2020-21	415	374	654	613	305	239	171	559	320
2021-22	435	395	655	615	295	220	154	529	309

Historical Percentage Changes			
Year	K-12	Diff.	%
2011-12	1082	0	0.0%
2012-13	1062	-20	-1.8%
2013-14	1007	-55	-5.2%
2014-15	969	-38	-3.8%
2015-16	964	-5	-0.5%
2016-17	991	27	2.8%
2017-18	996	5	0.5%
2018-19	998	2	0.2%
2019-20	997	-1	-0.1%
2020-21	933	-64	-6.4%
2021-22	924	-9	-1.0%
Change		-158	-14.6%

Historical Enrollment

K-12, 2011-2021



Projected Enrollment

School District: Sandown, NH

12/15/2021

Enrollment Projections By Grade*																				
Birth Year	Births*		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2016	71		2021-22	40	68	72	59	55	66	75	66	71	83	80	74	80	75	0	924	964
2017	68		2022-23	41	73	71	70	61	57	67	77	70	72	82	79	74	83	0	936	977
2018	81		2023-24	42	87	76	69	72	63	58	69	82	71	71	81	79	76	0	954	996
2019	52		2024-25	43	56	90	74	71	74	64	60	73	84	70	70	81	82	0	949	992
2020	78	0	2025-26	44	84	58	87	76	73	75	66	64	74	83	69	70	84	0	963	1007
2021	70	(est.)	2026-27	45	76	87	56	89	78	74	77	70	65	73	82	69	72	0	968	1013
2022	70	(est.)	2027-28	46	75	79	84	58	91	79	76	82	71	64	72	82	71	0	984	1030
2023	70	(est.)	2028-29	47	76	78	77	86	60	92	81	81	84	70	63	72	85	0	1005	1052
2024	68	(est.)	2029-30	48	73	79	76	79	88	61	94	86	83	83	69	63	74	0	1008	1056
2025	71	(est.)	2030-31	49	77	76	77	78	81	89	63	100	88	82	82	69	65	0	1027	1076
2026	70	(est.)	2031-32	50	75	80	74	79	80	82	91	67	102	87	81	82	71	0	1051	1101

Note: Ungraded students (UNGR) often are high school students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.

Based on an estimate of births

Based on children already born

Based on students already enrolled

*Birth data provided by Public Health Vital Records Departments in each state.

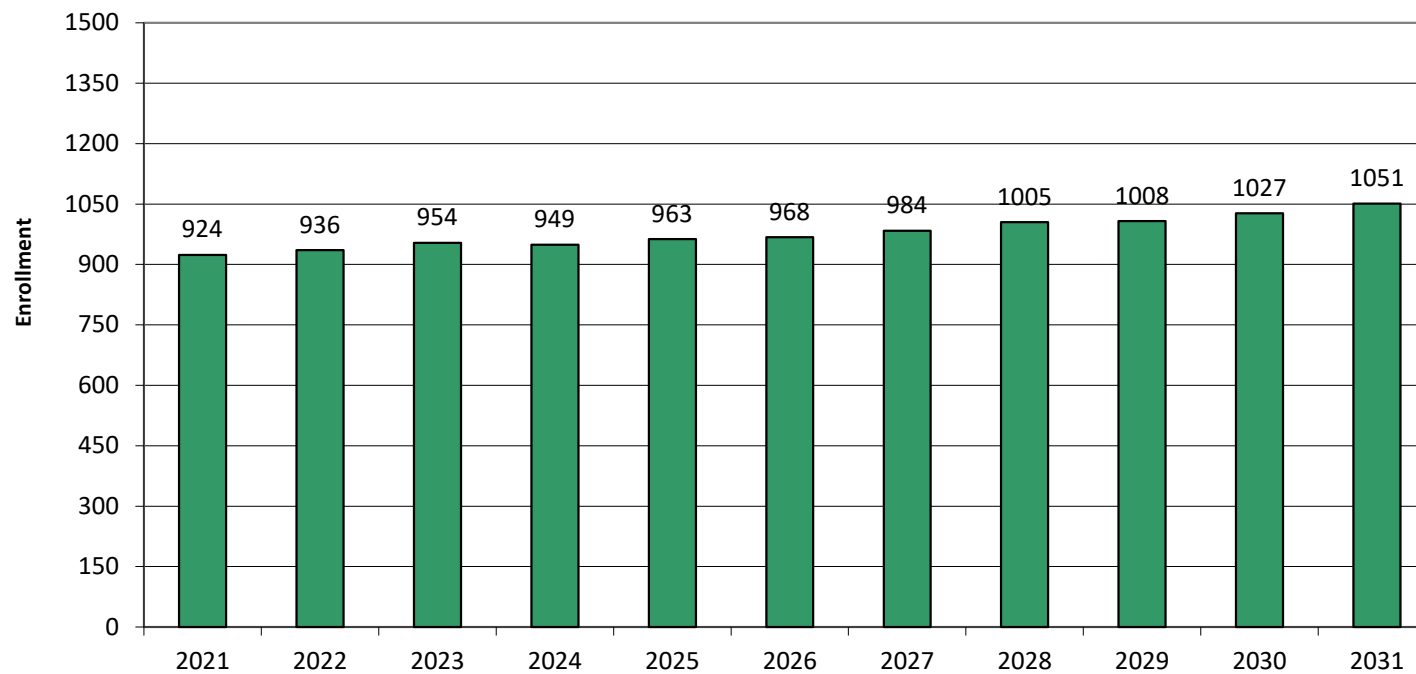
Projected Enrollment in Grade Combinations*									
Year	PK-5	K-5	PK-8	K-8	5-8	6-8	7-8	6-12	9-12
2021-22	435	395	655	615	295	220	154	529	309
2022-23	440	399	659	618	286	219	142	537	318
2023-24	467	425	689	647	280	222	153	529	307
2024-25	472	429	689	646	281	217	157	520	303
2025-26	497	453	701	657	279	204	138	510	306
2026-27	505	460	717	672	286	212	135	508	296
2027-28	512	466	741	695	308	229	153	518	289
2028-29	516	469	762	715	338	246	165	536	290
2029-30	504	456	767	719	324	263	169	552	289
2030-31	527	478	778	729	340	251	188	549	298
2031-32	520	470	780	730	342	260	169	581	321

Projected Percentage Changes			
Year	K-12	Diff.	%
2021-22	924	0	0.0%
2022-23	936	12	1.3%
2023-24	954	18	1.9%
2024-25	949	-5	-0.5%
2025-26	963	14	1.5%
2026-27	968	5	0.5%
2027-28	984	16	1.7%
2028-29	1005	21	2.1%
2029-30	1008	3	0.3%
2030-31	1027	19	1.9%
2031-32	1051	24	2.3%
Change	127		13.7%

*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.

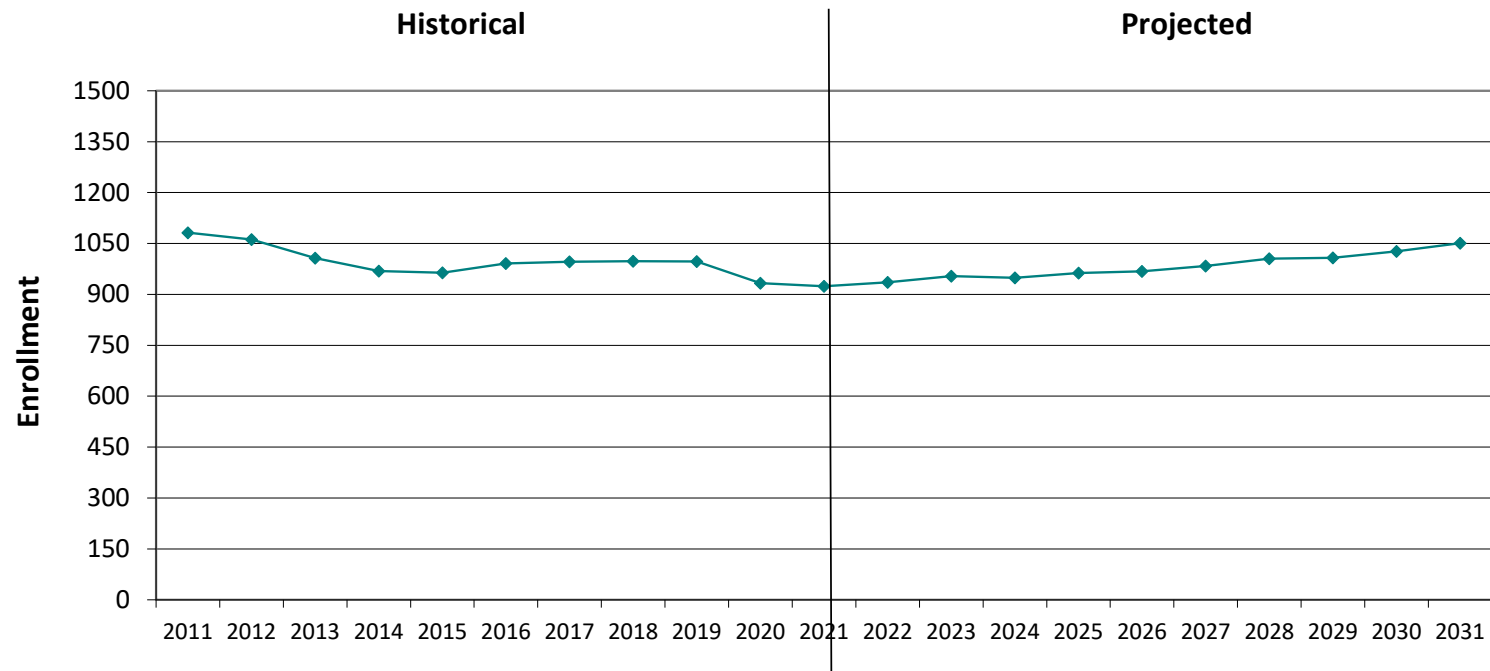
Projected Enrollment

K-12 To 2031 Based On Data Through School Year 2021-22

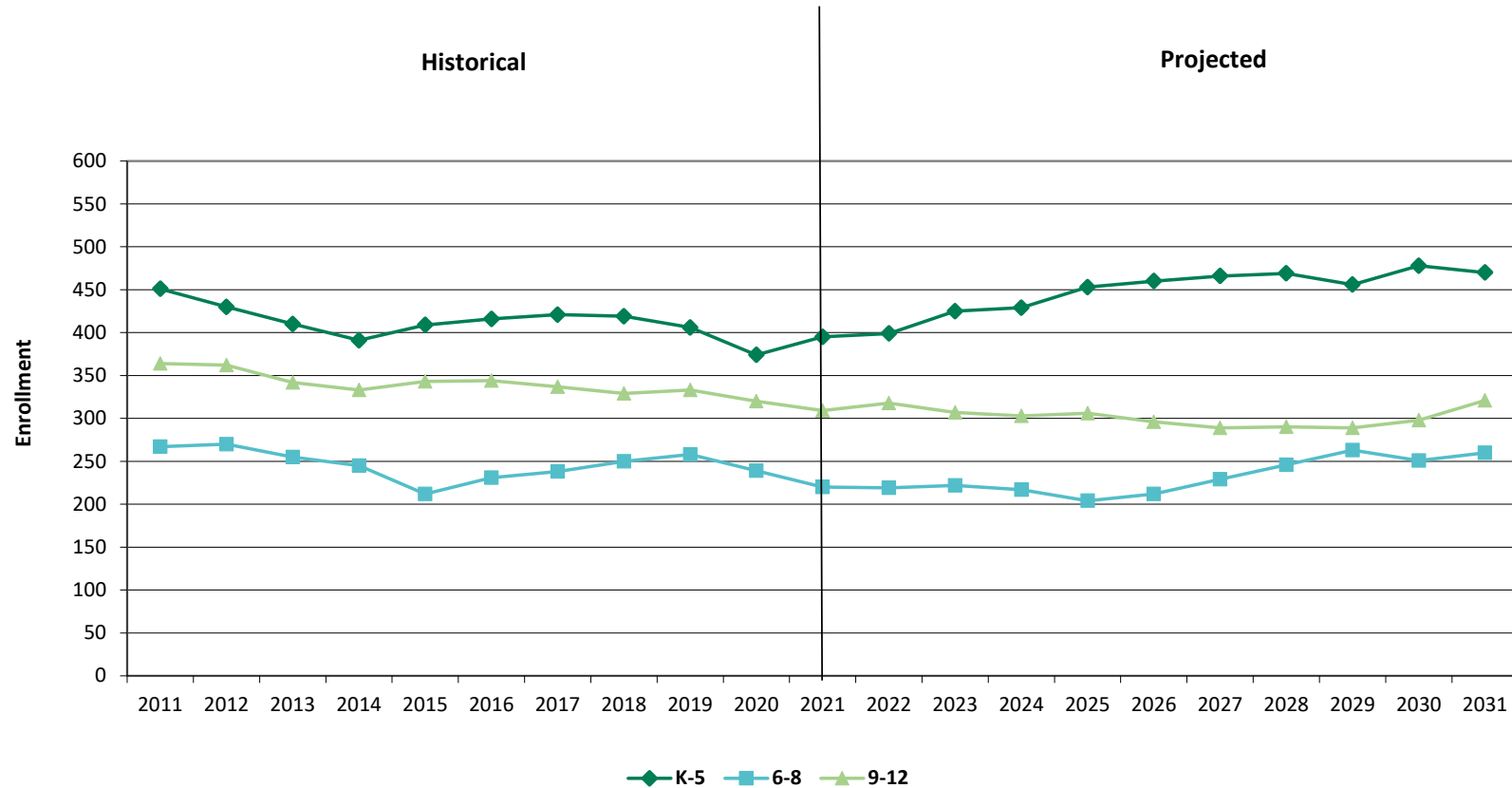


Historical & Projected Enrollment

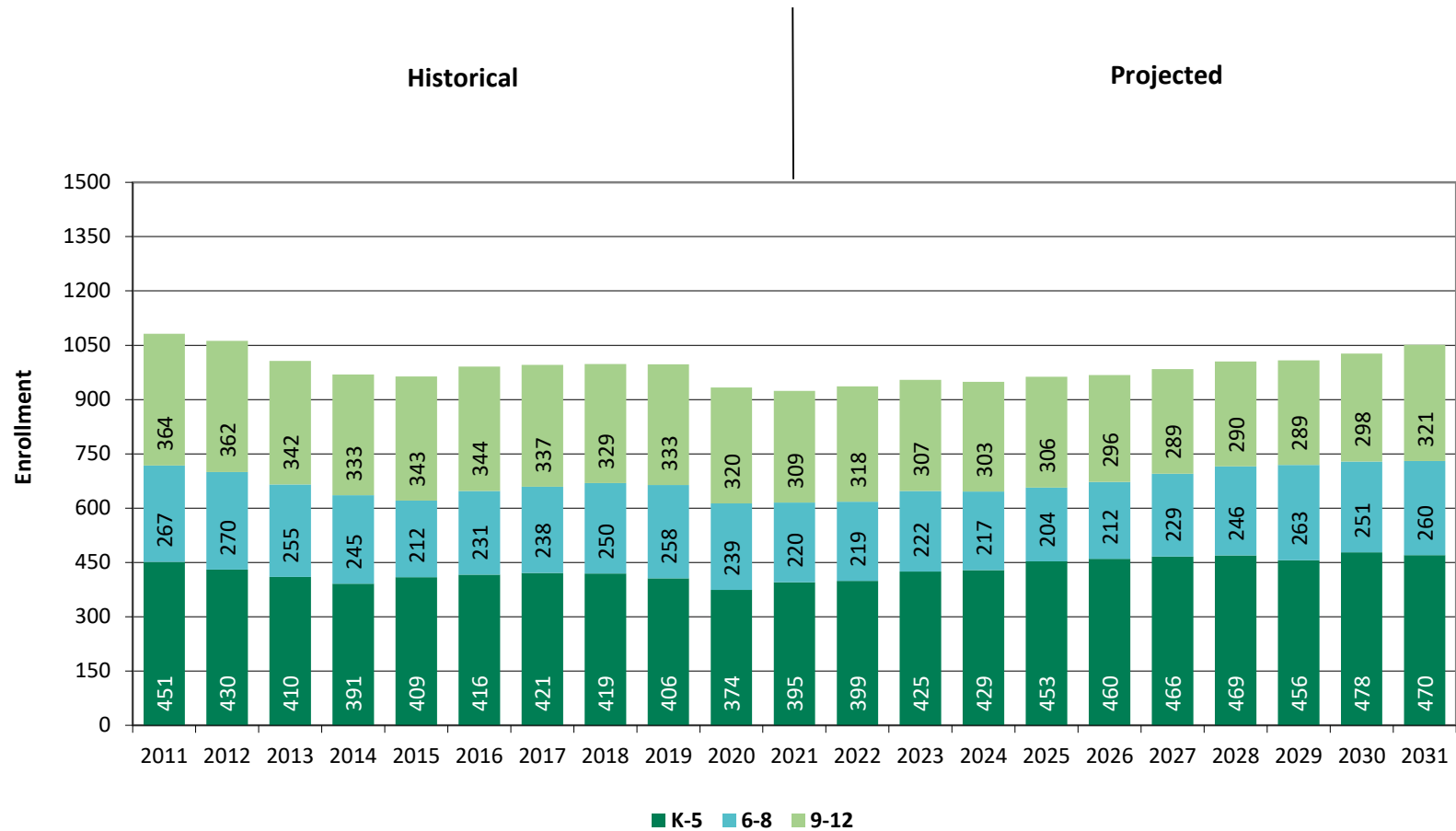
K-12, 2011-2031



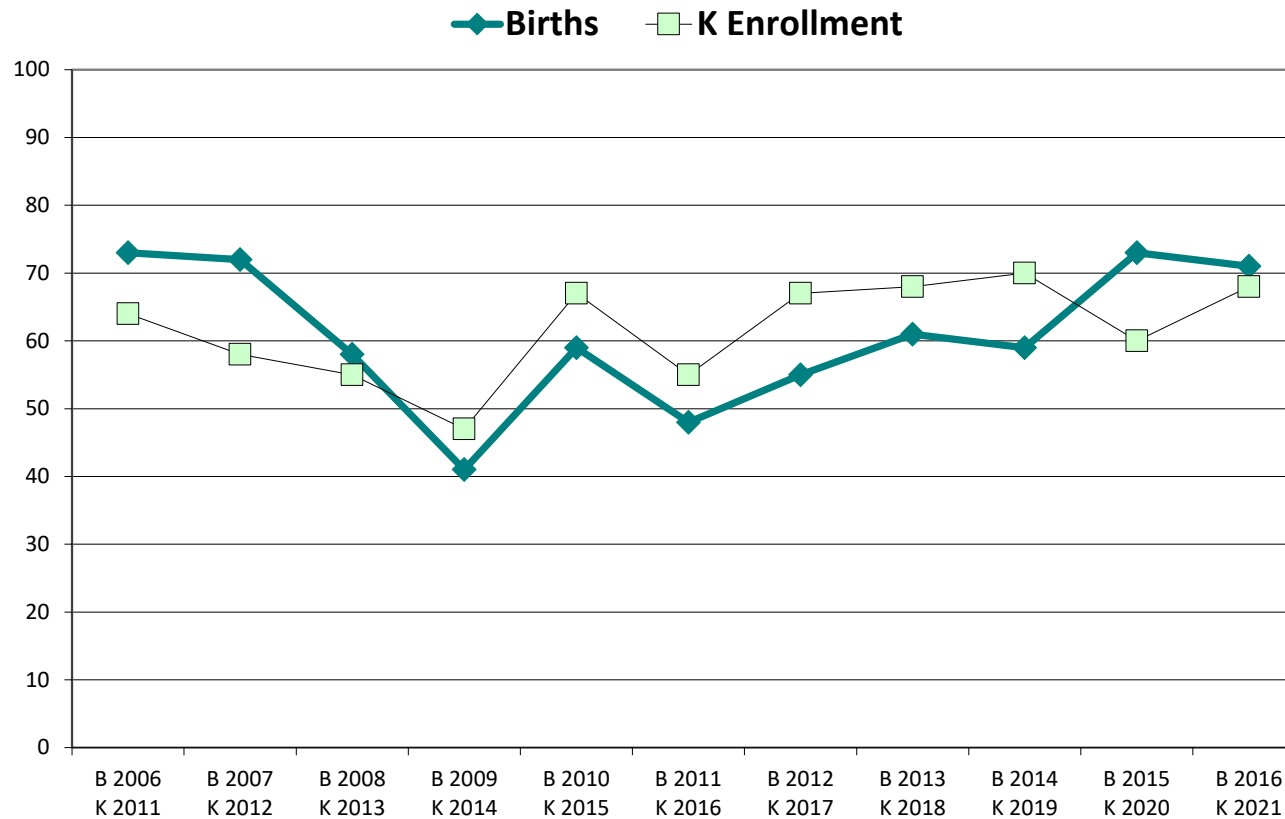
Historical & Projected Enrollments in Grade Combinations



Historical & Projected Enrollments in Grade Combinations



Birth-to-Kindergarten Relationship



Additional Data

Building Permits Issued (Source: HUD)		
Year	Single-Family	Multi-Units
2011	20	0
2017	16	0
2018	14	44
2019	11	0
2020	11	0
2021	14 to date	8 to date

Enrollment History*		
Year	Career-Tech 9-12 Total	Non-Public K-12 Total
2011-12	n/a	n/a
2017	n/a	n/a
2018	n/a	n/a
2019	n/a	n/a
2020	n/a	n/a
2021-22	29	n/a

Residents in Non-Public Independent and Parochial Schools (General Education)*														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

K-12 Home-Schooled Students*	
2021	11

K-12 Residents in Charter or Magnet Schools, or Choiced-out*	
2021	n/a

K-12 Special Education Outplaced Students*	
2021	6

K-12 Tuitioned-In, Choiced-In, & Other Non-Residents*	
2021	n/a

*The above data were provided by the district, with the exception of building permit data (provided by HUD).

"n/a" signifies that information was not provided by District.

New England's PK-12 Enrollments The "Big Picture"

From 2018 to 2029, the U.S. Department of Education anticipates changes in PK-12 enrollment of +3.3% in the South; +0.9% in the West, -1.8% in the Midwest; and -2.6% in the Northeast.

State	Fall 2018 PK - 12	Fall 2029 Projected	PK-12 Decline	% Change, 2018-2029
CT	526,634	478,000	-48,634	-9.2%
ME	180,461	174,500	-5,961	-3.3%
MA	962,297	945,400	-16,897	-1.8%
NH	178,515	166,100	-12,415	-6.9%
RI	143,436	139,900	-3,536	-2.5%
VT	87,074	82,000	-5,074	-5.8%

SOURCE: U.S. Department of Education, National Center for Education Statistics, Table 203.20, August 2020

Note: Data collected prior to 2020 Coronavirus pandemic.

Although most New England districts are seeing a decline in the number of births, NESDEC's experience indicates that the impact on enrollment varies from one district to the next. Almost half of New England Districts have been growing in PK-12 enrollment, and a similar number are declining (often in rural areas), with the other districts remaining stable.

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Cohort component (survival) technique is a frequently used method of preparing enrollment forecasts. NESDEC uses this method, but modifies it in order to move away from forecasts that are wholly computer- or formula-driven. Such modification permits the incorporation of important, current district-specific information into the generation of enrollment forecasts (such as in/out-migration of students, resident births, HUD-reported building permits, etc.). Percentages are calculated from the historical enrollment data to determine a reliable percentage of increase or decrease in enrollment between any two grades. For example, if 100 students enrolled in Grade 1 in 2018-19 increased to 104 students in Grade 2 in 2019-20, the percentage of survival would be 104%, or a ratio of 1.04. Ratios are calculated between each pair of grades or years in school over several recent years.

After study and analysis of the historical ratios, and based upon a reasonable set of assumptions regarding births, migration rates, retention rates, etc., ratios most indicative of future growth patterns are determined for each pair of grades. The ratios thus selected are applied to the present enrollment statistics to project into future years. The ratios are the key factors in the reliability of the projections, assuming validity of the data at the starting point.

RELIABILITY OF ENROLLMENT PROJECTIONS

Projections can serve as useful guides to school administrators for educational planning. Projections are generally most reliable when they are closest in time to the current year, and the more stable the variables noted above, the easier and more reliable the projections. Projections six to ten years out may serve as a guide to future enrollments and are useful for facility planning purposes, but they should be viewed as subject to change, given the likelihood of changes in the underlying assumptions/trends.

Projections that are based upon **the children who already are in the district** (the current K-12 population only) will be the most reliable; the second level of reliability will be for those children already **born into the community but not yet old enough to be in school**. The least reliable category is the group for which an estimate must be made **to predict the number of births**, thereby adding additional uncertainty. See these three multi-colored groupings on the "Projected Enrollment" slide/page.

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Plaistow, NH
Timberlane Regional School District
2021-22 Enrollment Projection Report

Enrollment Summary

The global pandemic continues to influence our nation's public health and economic stability in unpredictable ways. As such, it is still too early to identify many of the factors that could impact school enrollments. Over the past school year, we have seen fluctuations in the real estate market and job trends, which have impacted student attendance patterns. Moreover, during the past school year, we have seen how school enrollment patterns can differ substantially from one district to another, with some districts losing students while others experience an influx of students.

We are pleased to send you the past, present, and projected enrollments for your District. New this year, we have added graphs that highlight Historical and Projected Enrollments in Grade Combinations. We have received the figures given to us by the District and we assume that the method of collecting the enrollment data has been consistent from year to year.

Of note, projections are generally more reliable when they are closest in time to the current year. Projections four to ten years out may serve as a guide to future enrollments.

In light of this, NESDEC has added a "Second Semester refresher" enrollment projection at no cost to affiliates.

The NESDEC enrollment projection fell within 41 students of the Grades K-12 total, 934 students projected vs. 975 enrolled. Births increased by +3 from a previous ten-year average of 70 to a projected average of 73. Over the next three years, Grades K-12 enrollments are projected to increase by a total of +4 students.

Historical Enrollment

School District: **Plaistow, NH**

12/15/2021

Historical Enrollment By Grade																			
Birth Year	Births*	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2006	77	2011-12	63	68	73	87	91	78	75	91	88	109	116	95	115	120	0	1206	1269
2007	88	2012-13	65	82	76	73	89	87	80	73	93	95	113	119	94	123	0	1197	1262
2008	64	2013-14	69	70	82	74	78	86	90	87	72	94	90	114	122	101	0	1160	1229
2009	71	2014-15	65	78	81	79	69	75	85	92	82	72	90	89	109	120	0	1121	1186
2010	66	2015-16	16	62	79	87	78	77	75	96	97	90	75	91	91	113	0	1111	1127
2011	63	2016-17	28	74	62	80	88	73	73	81	88	93	90	74	88	97	0	1061	1089
2012	67	2017-18	17	67	80	58	85	86	74	79	76	87	88	89	73	87	0	1029	1046
2013	72	2018-19	37	64	70	79	60	79	81	75	78	80	83	90	84	77	0	1000	1037
2014	65	2019-20	13	66	74	75	86	71	86	84	77	73	77	85	88	80	0	1022	1035
2015	72	2020-21	26	47	68	67	71	79	69	71	75	79	72	74	87	87	0	946	972
2016	73	2021-22	24	80	66	68	66	74	78	71	73	76	80	75	74	94	0	975	999

*Birth data provided by Public Health Vital Records Departments in each state.

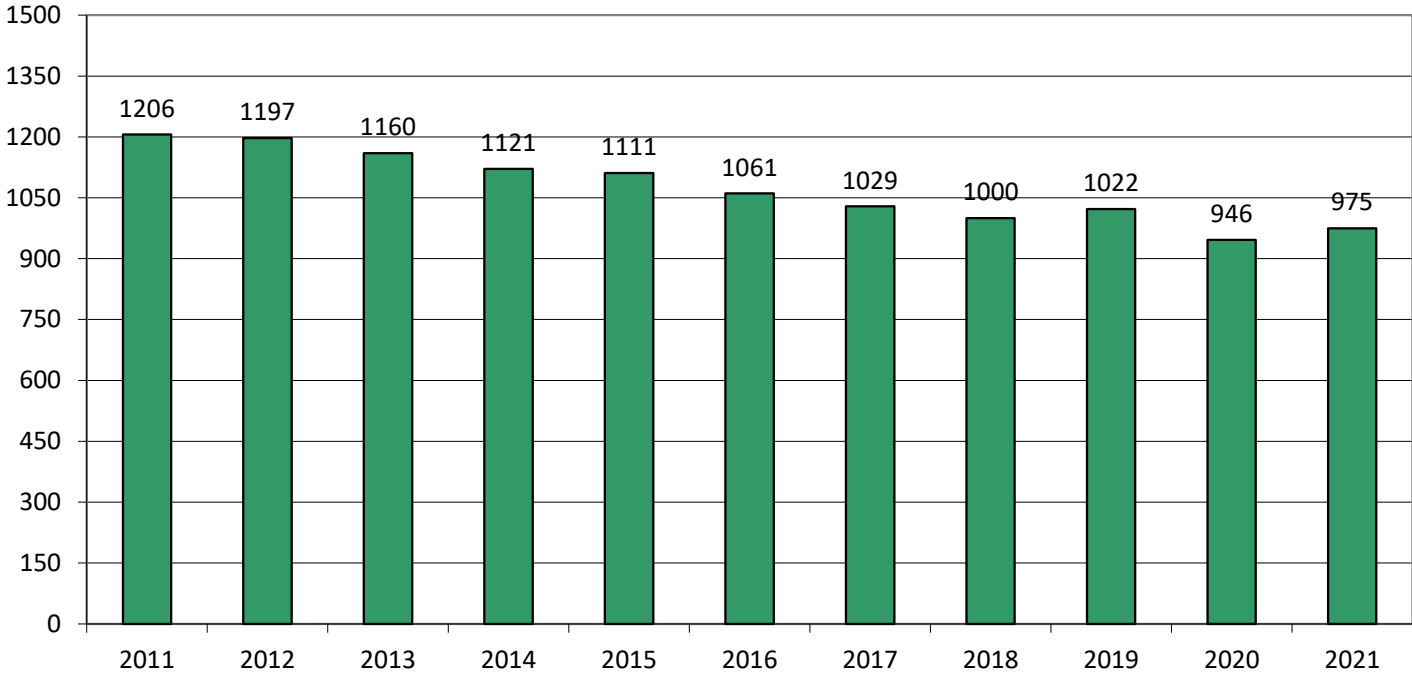
Historical Enrollment in Grade Combinations									
Year	PK-5	K-5	PK-8	K-8	5-8	6-8	7-8	6-12	9-12
2011-12	535	472	823	760	363	288	197	734	446
2012-13	552	487	813	748	341	261	188	710	449
2013-14	549	480	802	733	343	253	166	680	427
2014-15	532	467	778	713	331	246	154	654	408
2015-16	474	458	757	741	358	283	187	653	370
2016-17	478	450	740	712	335	262	181	611	349
2017-18	467	450	709	692	316	242	163	579	337
2018-19	470	433	703	666	314	233	158	567	334
2019-20	471	458	705	692	320	234	150	564	330
2020-21	427	401	652	626	294	225	154	545	320
2021-22	456	432	676	652	298	220	149	543	323

Historical Percentage Changes			
Year	K-12	Diff.	%
2011-12	1206	0	0.0%
2012-13	1197	-9	-0.7%
2013-14	1160	-37	-3.1%
2014-15	1121	-39	-3.4%
2015-16	1111	-10	-0.9%
2016-17	1061	-50	-4.5%
2017-18	1029	-32	-3.0%
2018-19	1000	-29	-2.8%
2019-20	1022	22	2.2%
2020-21	946	-76	-7.4%
2021-22	975	29	3.1%
Change		-231	-19.2%

NESDEC

Historical Enrollment

K-12, 2011-2021



Projected Enrollment

School District: **Plaistow, NH**

12/15/2021

Enrollment Projections By Grade*																				
Birth Year	Births*		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2016	73		2021-22	24	80	66	68	66	74	78	71	73	76	80	75	74	94	0	975	999
2017	67		2022-23	25	65	88	65	70	67	74	81	69	72	74	81	74	75	0	955	980
2018	89		2023-24	26	86	72	87	67	71	67	77	79	68	70	75	79	75	0	973	999
2019	73		2024-25	27	71	95	71	89	68	71	70	75	78	66	71	74	80	0	979	1006
2020	63	0	2025-26	28	61	78	94	73	90	68	74	68	74	76	67	70	75	0	968	996
2021	73	(est.)	2026-27	29	71	67	77	96	74	90	71	72	67	72	77	66	71	0	971	1000
2022	73	(est.)	2027-28	30	71	78	66	79	97	74	94	69	71	65	73	75	66	0	978	1008
2023	74	(est.)	2028-29	31	72	78	77	68	80	97	77	92	68	69	66	72	76	0	992	1023
2024	71	(est.)	2029-30	32	69	79	77	79	69	80	101	75	91	66	70	65	73	0	994	1026
2025	71	(est.)	2030-31	33	69	76	78	79	80	69	83	98	74	88	67	69	65	0	995	1028
2026	72	(est.)	2031-32	34	70	76	75	80	80	80	72	81	97	72	89	66	69	0	1007	1041

Note: Ungraded students (UNGR) often are high school students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.

Based on children already born

Based on students already enrolled

*Birth data provided by Public Health Vital Records Departments in each state.

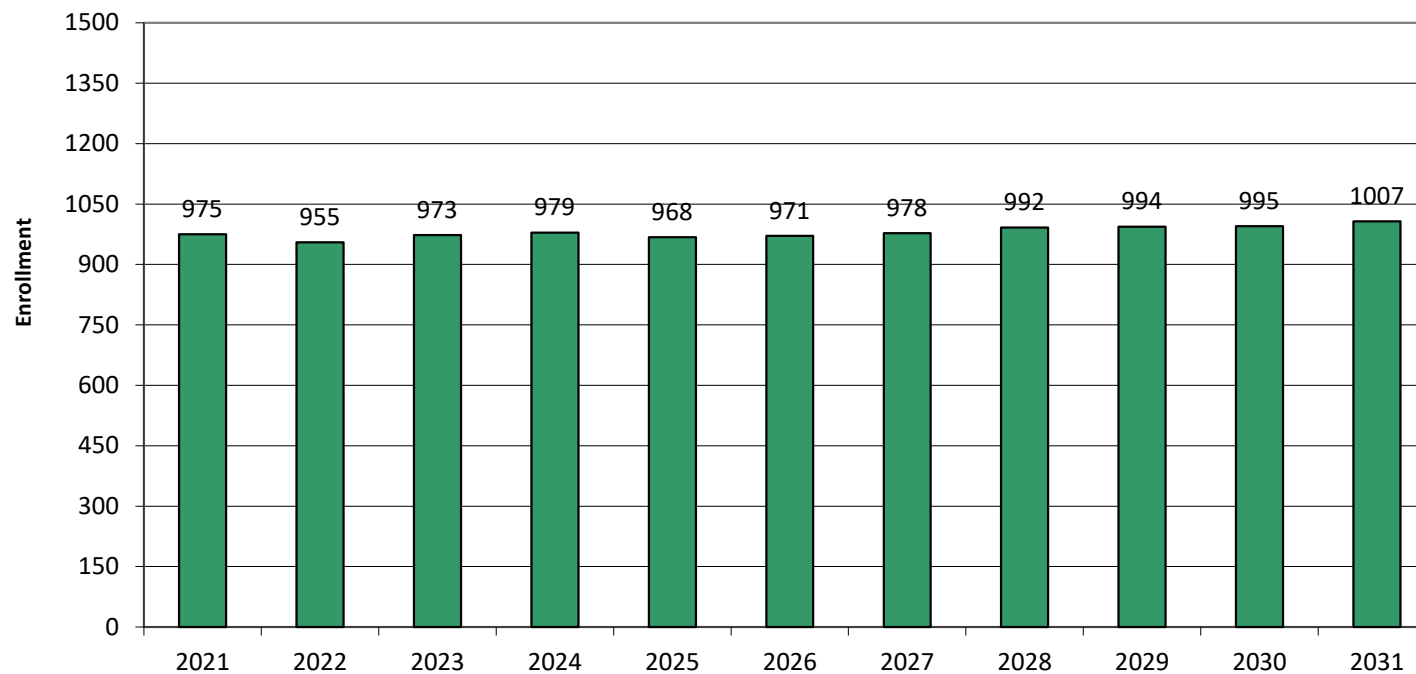
Projected Enrollment in Grade Combinations*									
Year	PK-5	K-5	PK-8	K-8	5-8	6-8	7-8	6-12	9-12
2021-22	456	432	676	652	298	220	149	543	323
2022-23	454	429	676	651	296	222	141	526	304
2023-24	476	450	700	674	291	224	147	523	299
2024-25	492	465	715	688	294	223	153	514	291
2025-26	492	464	708	680	284	216	142	504	288
2026-27	504	475	714	685	300	210	139	496	286
2027-28	495	465	729	699	308	234	140	513	279
2028-29	503	472	740	709	334	237	160	520	283
2029-30	485	453	752	720	347	267	166	541	274
2030-31	484	451	739	706	324	255	172	544	289
2031-32	495	461	745	711	330	250	178	546	296

Projected Percentage Changes			
Year	K-12	Diff.	%
2021-22	975	0	0.0%
2022-23	955	-20	-2.1%
2023-24	973	18	1.9%
2024-25	979	6	0.6%
2025-26	968	-11	-1.1%
2026-27	971	3	0.3%
2027-28	978	7	0.7%
2028-29	992	14	1.4%
2029-30	994	2	0.2%
2030-31	995	1	0.1%
2031-32	1007	12	1.2%
Change	32		3.3%

*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.

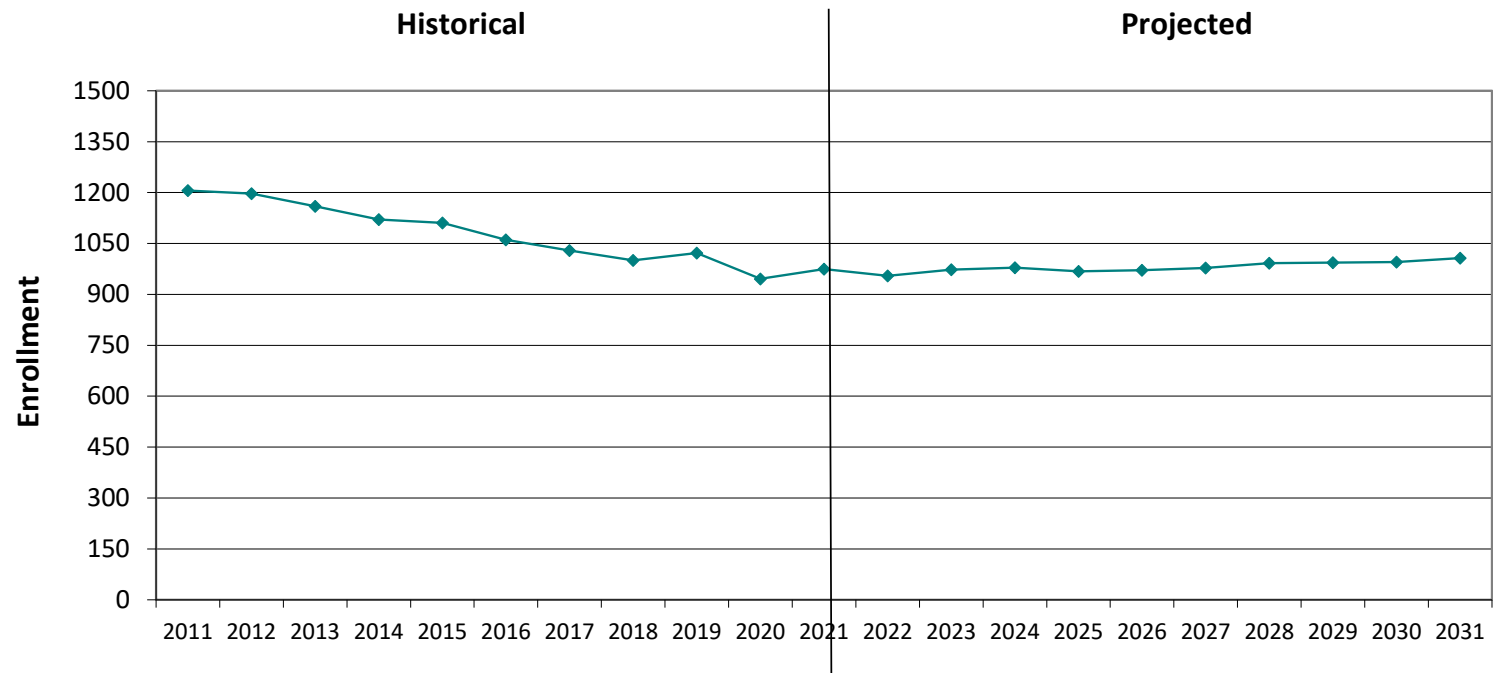
Projected Enrollment

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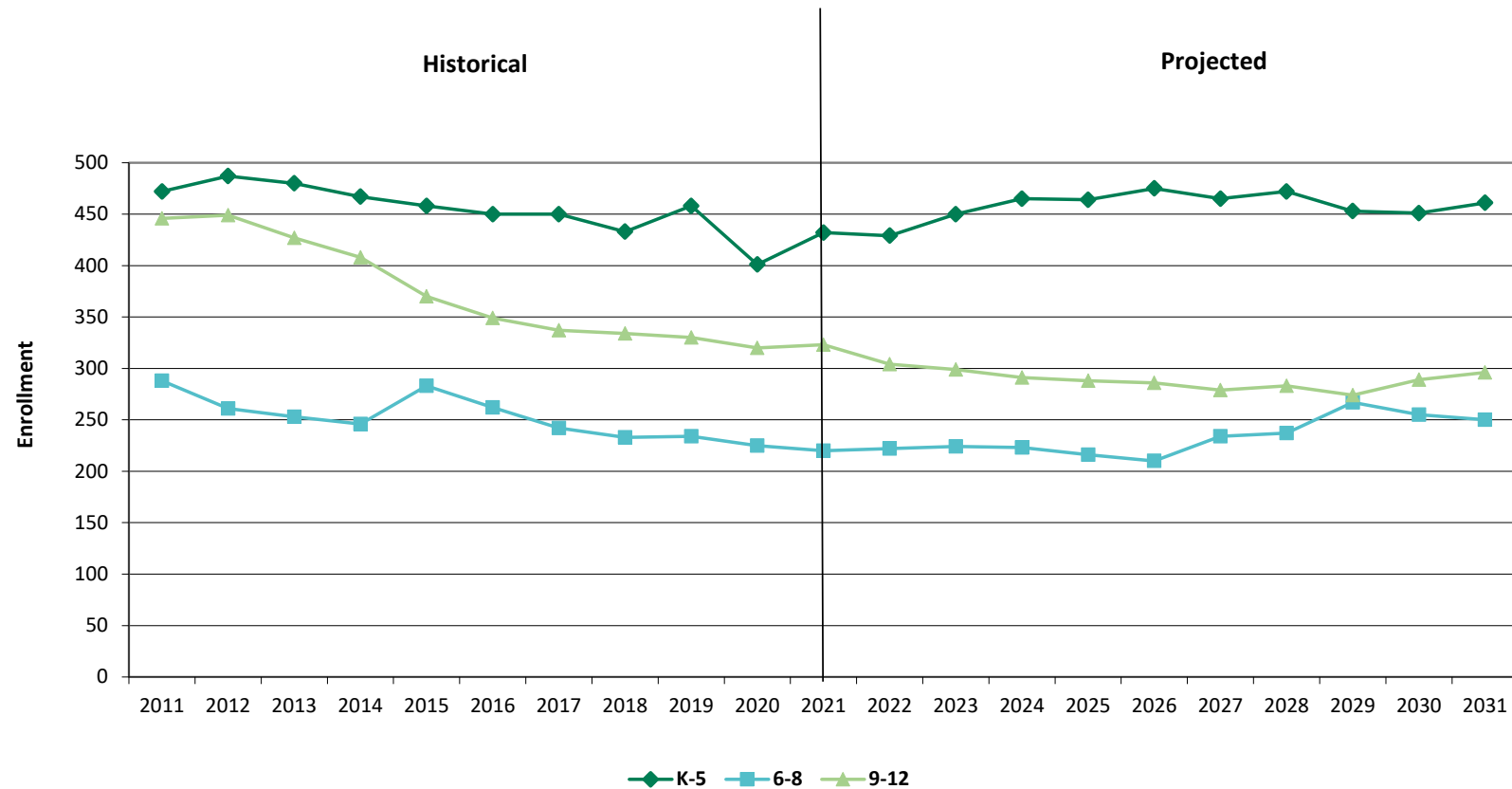


Historical & Projected Enrollment

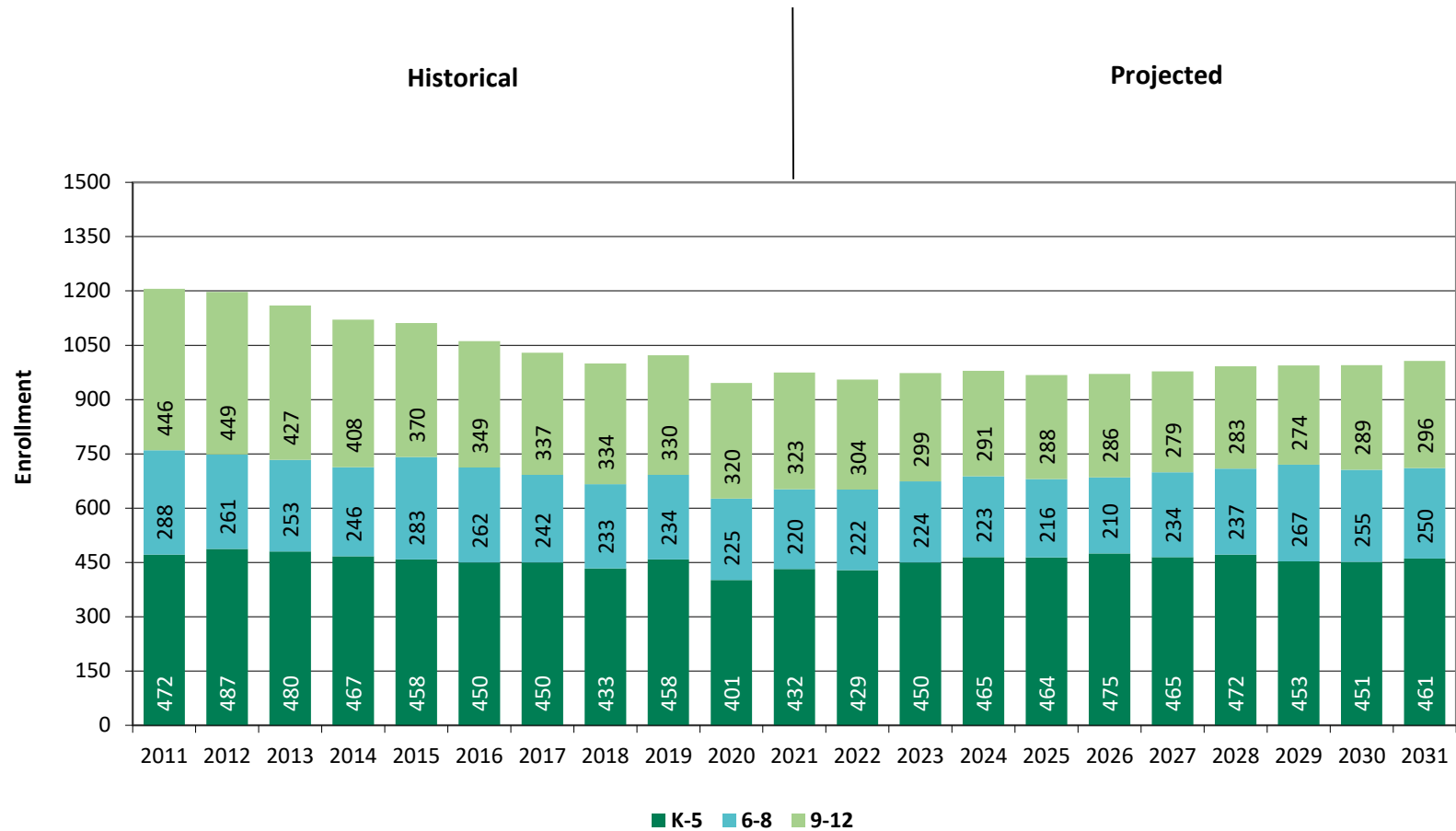
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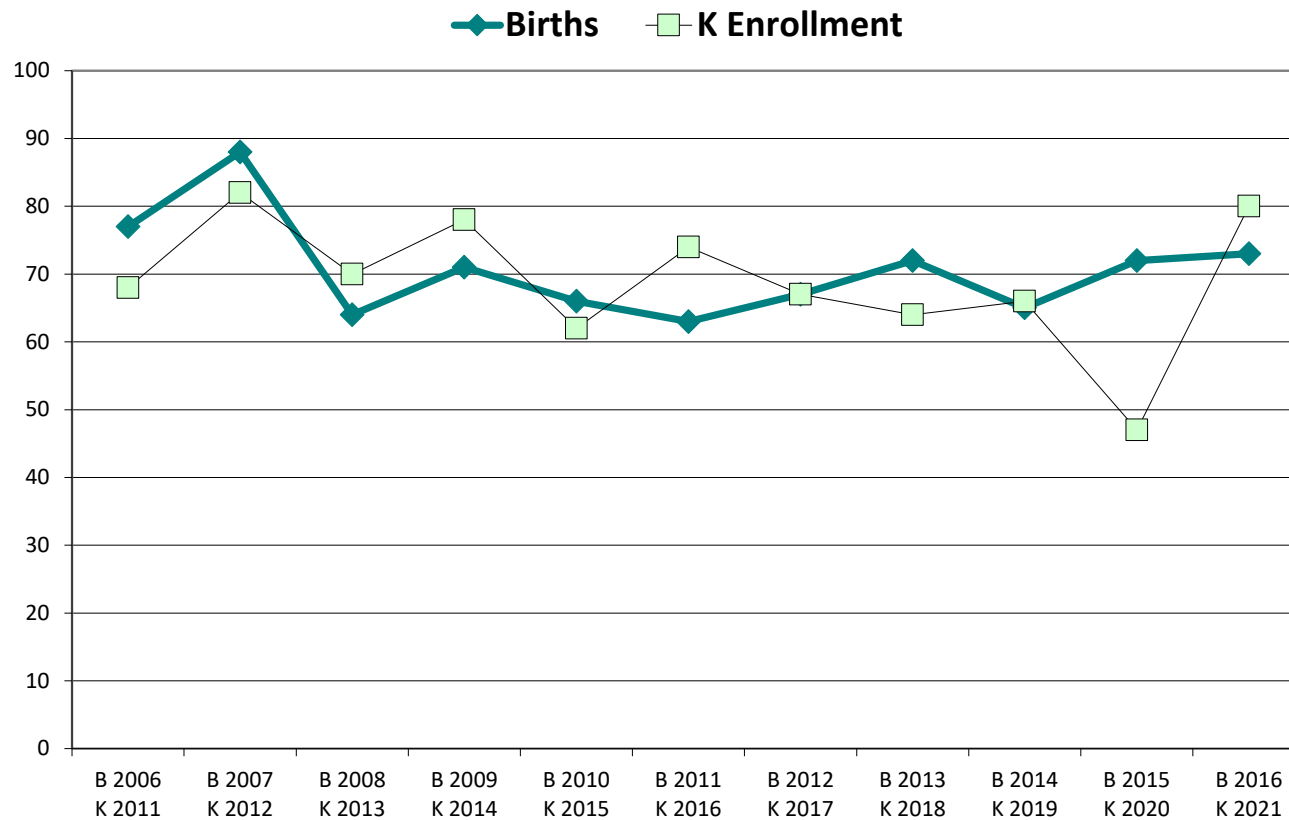
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Birth-to-Kindergarten Relationship



Additional Data

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Year	Single-Family	Multi-Units
2011	1	0
2017	7	0
2018	10	0
2019	8	14
2020	10	2
2021	7 to date	0 to date

Enrollment History*		
Year	Career-Tech 9-12 Total	Non-Public K-12 Total
2011-12	n/a	n/a
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2018	n/a	n/a
2019	n/a	n/a
2020	n/a	n/a
2021-22	21	n/a

Residents in Non-Public Independent and Parochial Schools (General Education)*														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

K-12 Home-Schooled Students*	
2021	19

K-12 Residents in Charter or Magnet Schools, or Choiced-out*	
0	n/a

K-12 Special Education Outplaced Students*	
0	19

K-12 Tuitioned-In, Choiced-In, & Other Non-Residents*	
0	2

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Timberlane Regional School District
2021-22 Enrollment Projection Report

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In light of this, NESDEC has added a "Second Semester refresher" enrollment projection at no cost to affiliates.

The NESDEC enrollment projection fell within 16 students of the K-12 total, 561 students projected vs. 577 enrolled. Births increased by 6 from a previous ten-year average of 34 to a projected average of 40. Over the next three years, K-12 enrollments are projected to increase by a total of +27 students.

Historical Enrollment

School District: Danville, NH

12/15/2021

Historical Enrollment By Grade																			
Birth Year	Births*	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2006	38	2011-12	0	45	23	62	53	56	63	80	67	67	68	71	64	67	0	786	786
2007	40	2012-13	13	46	54	26	59	54	54	62	79	65	66	67	69	63	0	764	777
2008	34	2013-14	14	41	54	49	27	60	56	53	62	79	56	63	67	76	0	743	757
2009	35	2014-15	5	38	49	51	54	28	60	57	51	61	73	57	65	68	0	712	717
2010	29	2015-16	15	27	39	52	56	51	28	59	57	52	59	74	59	65	0	678	693
2011	33	2016-17	22	43	28	43	43	55	48	30	59	52	49	57	68	60	0	635	657
2012	25	2017-18	7	40	52	33	44	47	56	48	30	55	48	52	53	66	0	624	631
2013	33	2018-19	25	30	44	51	32	46	36	59	45	28	51	50	51	50	0	573	598
2014	45	2019-20	10	60	32	42	59	33	48	40	58	45	32	50	45	48	0	592	602
2015	29	2020-21	11	29	53	34	41	59	29	45	39	53	48	33	51	47	0	561	572
2016	40	2021-22	20	42	42	53	42	44	58	32	46	39	45	46	35	53	0	577	597

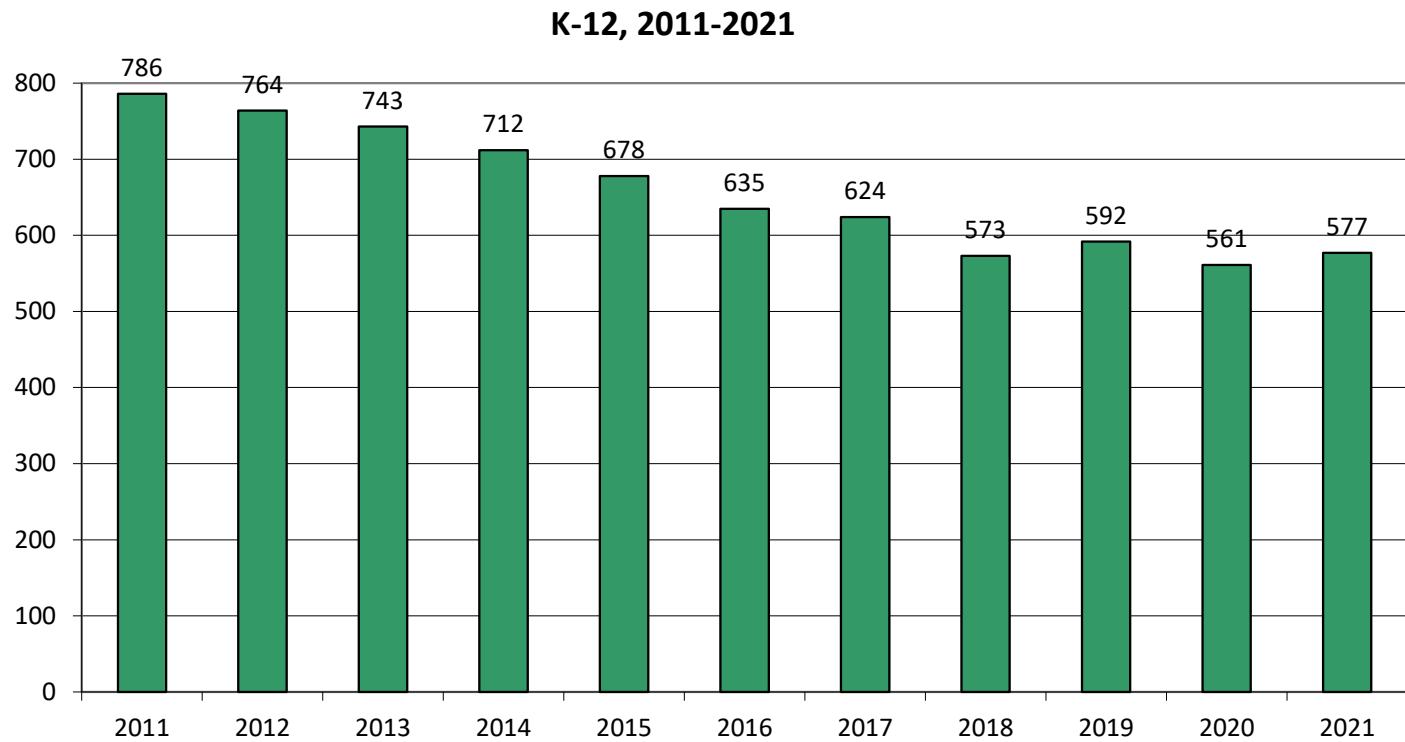
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Historical Enrollment in Grade Combinations									
Year	PK-5	K-5	PK-8	K-8	5-8	6-8	7-8	6-12	9-12
2011-12	302	302	516	516	277	214	134	484	270
2012-13	306	293	512	499	260	206	144	471	265
2013-14	301	287	495	481	250	194	141	456	262
2014-15	285	280	454	449	229	169	112	432	263
2015-16	268	253	436	421	196	168	109	425	257
2016-17	282	260	423	401	189	141	111	375	234
2017-18	279	272	412	405	189	133	85	352	219
2018-19	264	239	396	371	168	132	73	334	202
2019-20	284	274	427	417	191	143	103	318	175
2020-21	256	245	393	382	166	137	92	316	179
2021-22	301	281	418	398	175	117	85	296	179

Historical Percentage Changes			
Year	K-12	Diff.	%
2011-12	786	0	0.0%
2012-13	764	-22	-2.8%
2013-14	743	-21	-2.7%
2014-15	712	-31	-4.2%
2015-16	678	-34	-4.8%
2016-17	635	-43	-6.3%
2017-18	624	-11	-1.7%
2018-19	573	-51	-8.2%
2019-20	592	19	3.3%
2020-21	561	-31	-5.2%
2021-22	577	16	2.9%
Change	-209		-26.6%

NESDEC

Historical Enrollment



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Projected Enrollment

School District: Danville, NH

12/15/2021

Enrollment Projections By Grade*																				
Birth Year	Births*		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2016	40		2021-22	20	42	42	53	42	44	58	32	46	39	45	46	35	53	0	577	597
2017	40		2022-23	21	46	46	43	55	43	41	61	31	43	39	46	45	35	0	574	595
2018	44		2023-24	22	51	51	48	44	57	41	43	59	29	43	39	45	44	0	594	616
2019	42		2024-25	23	49	56	53	50	46	54	43	42	56	29	44	38	44	0	604	627
2020	35	0	2025-26	24	41	54	58	55	52	43	57	42	40	56	29	43	38	0	608	632
2021	40	(est.)	2026-27	25	47	45	56	60	57	49	45	55	40	40	57	28	42	0	621	646
2022	40	(est.)	2027-28	26	47	52	47	58	62	54	51	44	52	40	41	55	28	0	631	657
2023	40	(est.)	2028-29	27	47	52	54	48	60	58	57	50	42	52	41	40	54	0	655	682
2024	40	(est.)	2029-30	28	46	52	54	56	50	57	61	55	47	42	53	40	40	0	653	681
2025	39	(est.)	2030-31	29	45	51	54	56	58	47	60	59	52	47	43	51	40	0	663	692
2026	40	(est.)	2031-32	30	46	50	53	56	58	55	49	58	56	52	48	42	50	0	673	703

Note: Ungraded students (UNGR) often are high school students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.

Based on an estimate of births

Based on children already born

Based on students already enrolled

*Birth data provided by Public Health Vital Records Departments in each state.

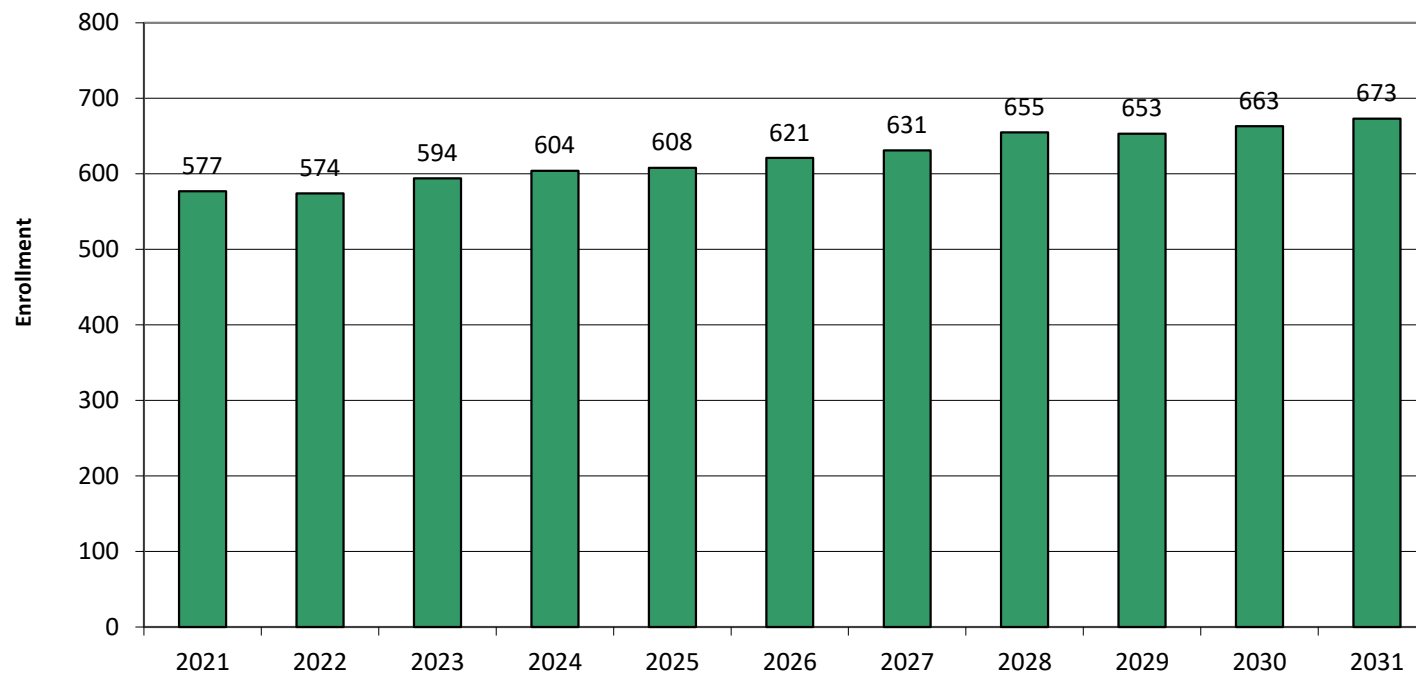
Projected Enrollment in Grade Combinations*									
Year	PK-5	K-5	PK-8	K-8	5-8	6-8	7-8	6-12	9-12
2021-22	301	281	418	398	175	117	85	296	179
2022-23	295	274	430	409	176	135	74	300	165
2023-24	314	292	445	423	172	131	88	302	171
2024-25	331	308	472	449	195	141	98	296	155
2025-26	327	303	466	442	182	139	82	305	166
2026-27	339	314	479	454	189	140	95	307	167
2027-28	346	320	493	467	201	147	96	311	164
2028-29	346	319	495	468	207	149	92	336	187
2029-30	343	315	506	478	220	163	102	338	175
2030-31	340	311	511	482	218	171	111	352	181
2031-32	348	318	511	481	218	163	114	355	192

Projected Percentage Changes			
Year	K-12	Diff.	%
2021-22	577	0	0.0%
2022-23	574	-3	-0.5%
2023-24	594	20	3.5%
2024-25	604	10	1.7%
2025-26	608	4	0.7%
2026-27	621	13	2.1%
2027-28	631	10	1.6%
2028-29	655	24	3.8%
2029-30	653	-2	-0.3%
2030-31	663	10	1.5%
2031-32	673	10	1.5%
Change	96		16.6%

*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.

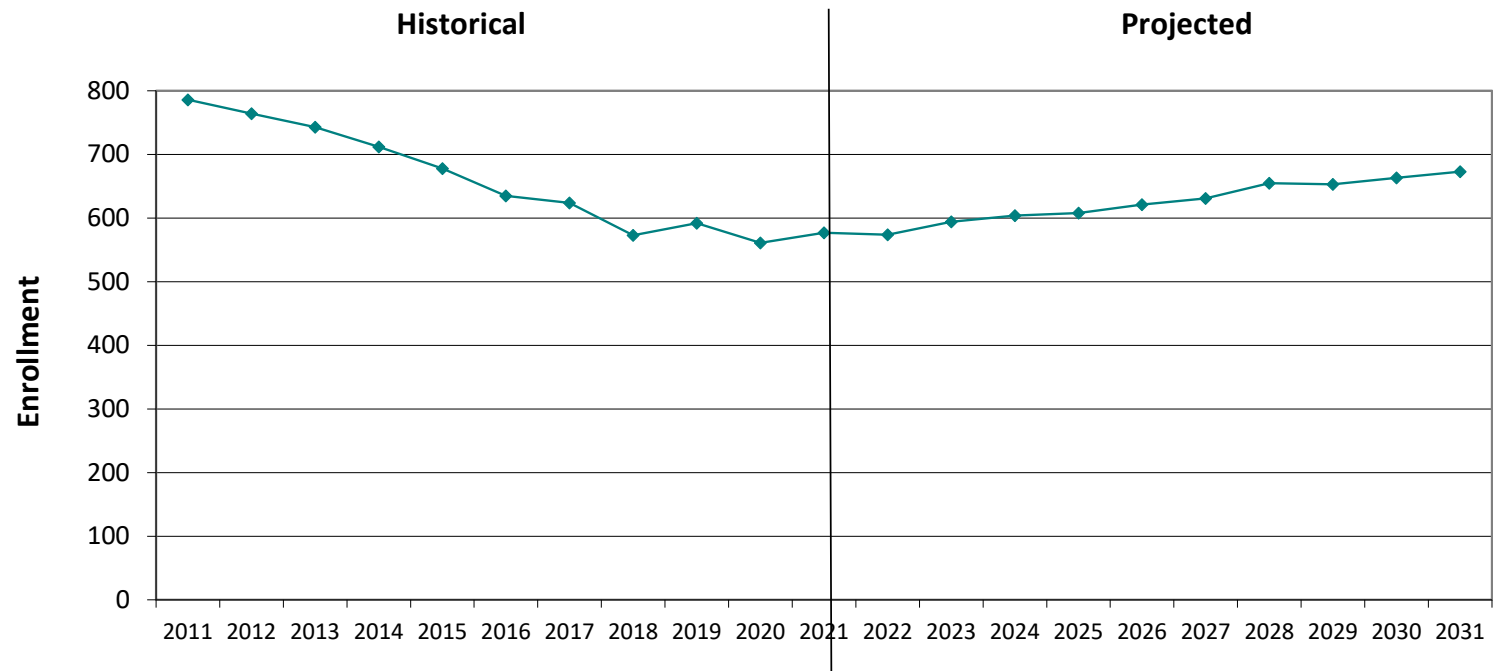
Projected Enrollment

K-12 To 2031 Based On Data Through School Year 2021-22

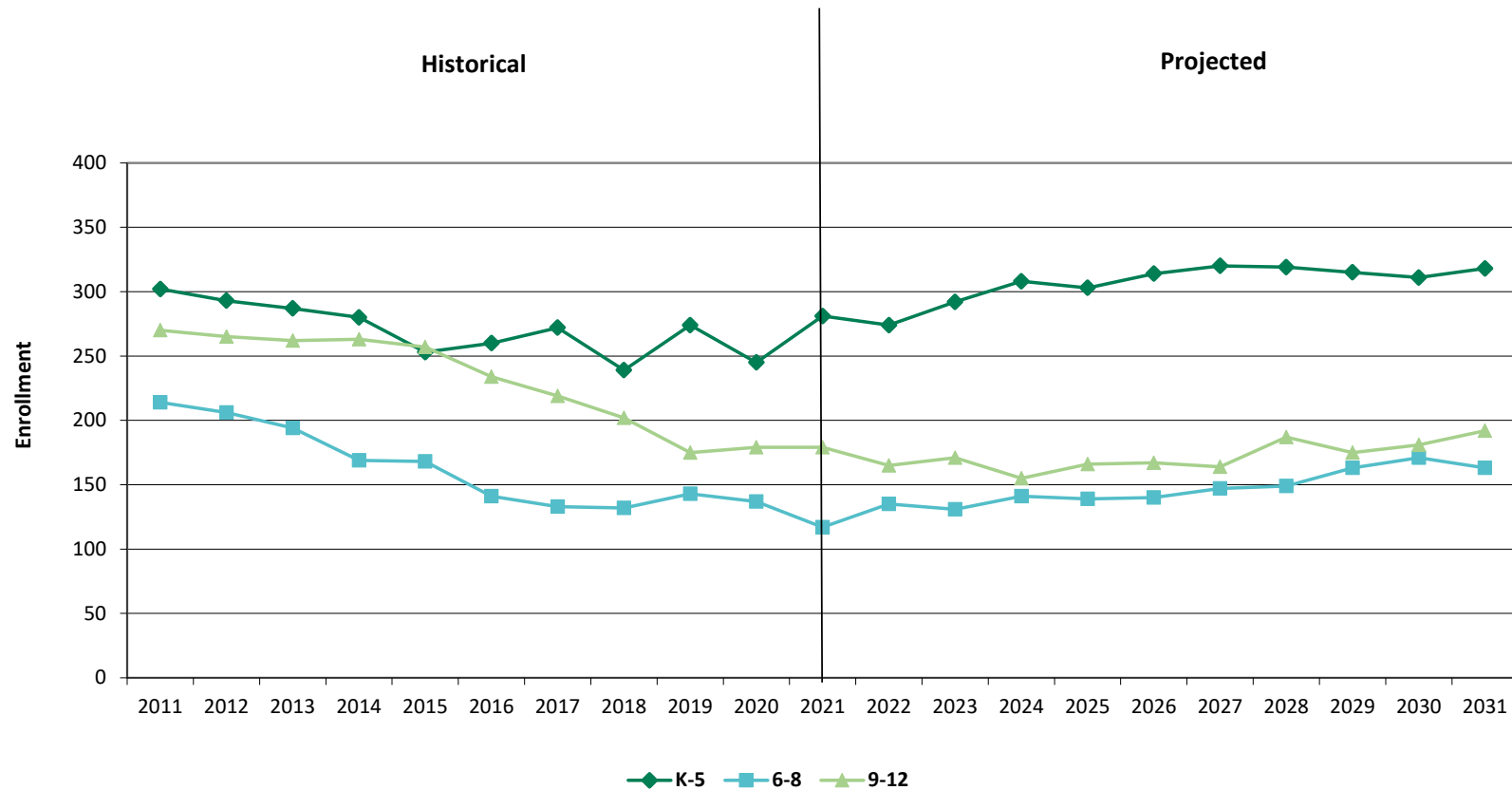


Historical & Projected Enrollment

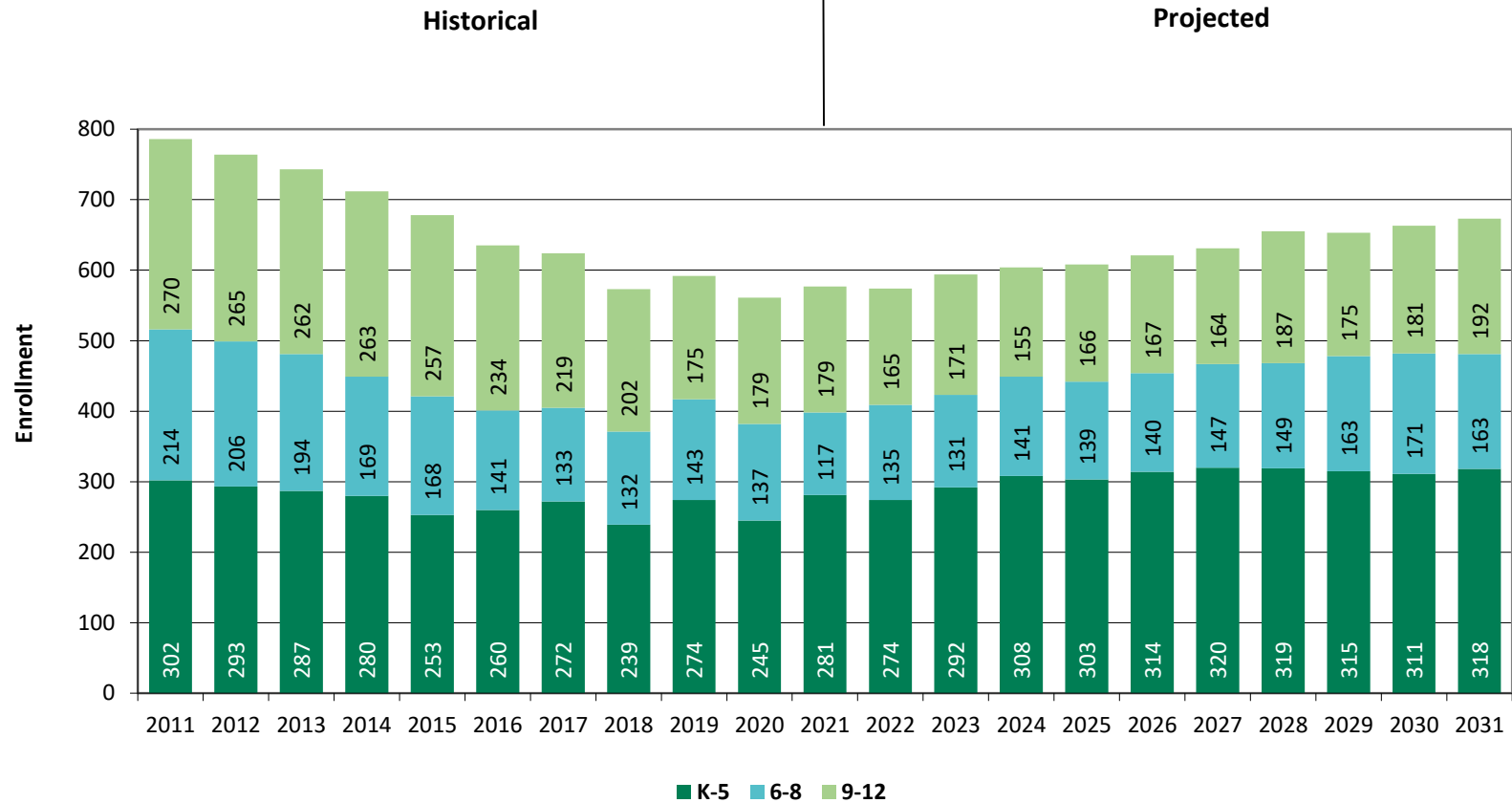
K-12, 2011-2031



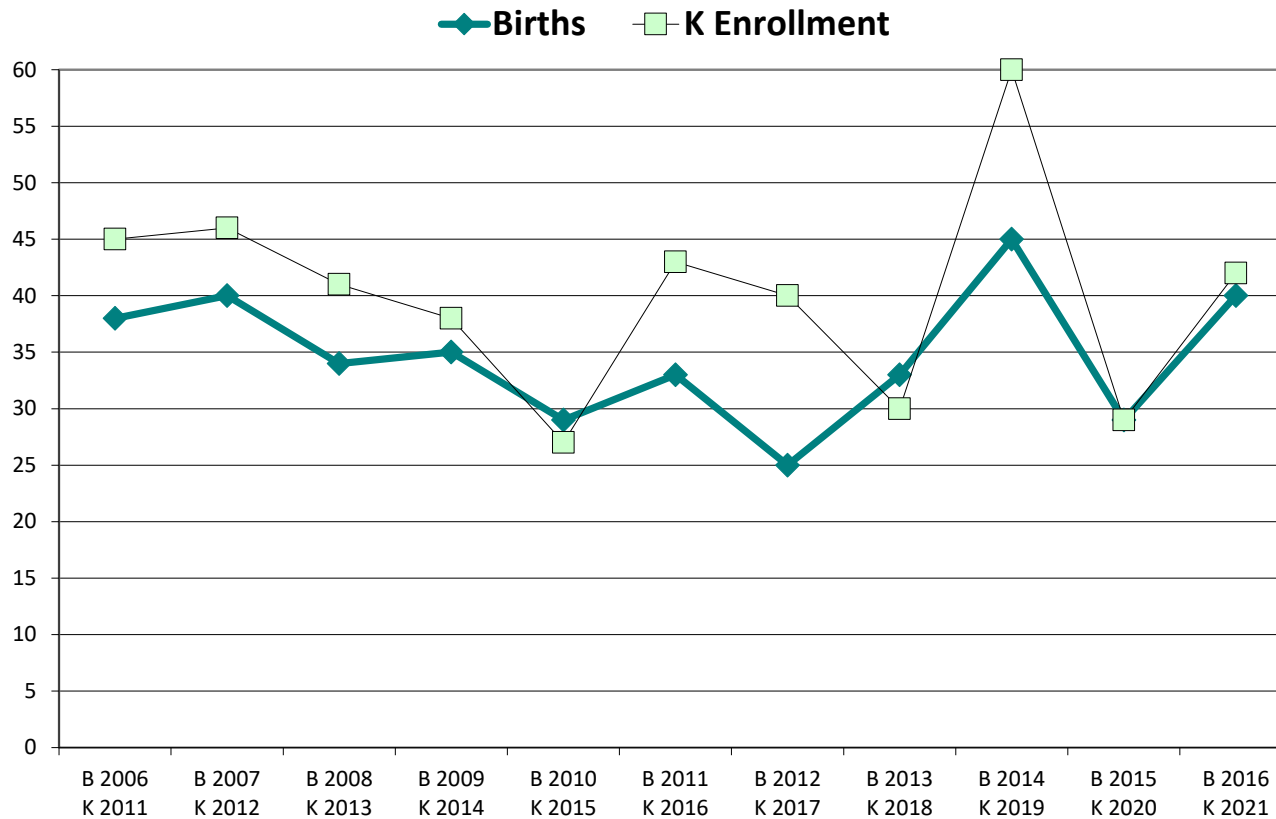
Historical & Projected Enrollments in Grade Combinations



Historical & Projected Enrollments in Grade Combinations



Birth-to-Kindergarten Relationship



Additional Data

Building Permits Issued (Source: HUD)		
Year	Single-Family	Multi-Units
2011	7	12
2017	8	0
2018	14	0
2019	24	0
2020	40	0
2021	28 to date	0 to date

Enrollment History*		
Year	Career-Tech 9-12 Total	Non-Public K-12 Total
2011-12	n/a	n/a
2017	n/a	n/a
2018	n/a	n/a
2019	n/a	n/a
2020	n/a	n/a
2021-22	18	n/a

Residents in Non-Public Independent and Parochial Schools (General Education)*														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

K-12 Home-Schooled Students*	
2021	14

K-12 Residents in Charter or Magnet Schools, or Choiced-out*	
2021	n/a

K-12 Special Education Outplaced Students*	
2021	5

K-12 Tuitioned-In, Choiced-In, & Other Non-Residents*	
2021	1

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From 2018 to 2029, the U.S. Department of Education anticipates changes in PK-12 enrollment of +3.3% in the South; +0.9% in the West, -1.8% in the Midwest; and -2.6% in the Northeast.

State	Fall 2018 PK - 12	Fall 2029 Projected	PK-12 Decline	% Change, 2018-2029
CT	526,634	478,000	-48,634	-9.2%
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NH	178,515	166,100	-12,415	-6.9%
RI	143,436	139,900	-3,536	-2.5%
VT	87,074	82,000	-5,074	-5.8%

SOURCE: U.S. Department of Education, National Center for Education Statistics,
Table 203.20, August 2020

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Although most New England districts are seeing a decline in the number of births, NESDEC's experience indicates that the impact on enrollment varies from one district to the next. Almost half of New England Districts have been growing in PK-12 enrollment, and a similar number are declining (often in rural areas), with the other districts remaining stable.

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After study and analysis of the historical ratios, and based upon a reasonable set of assumptions regarding births, migration rates, retention rates, etc., ratios most indicative of future growth patterns are determined for each pair of grades. The ratios thus selected are applied to the present enrollment statistics to project into future years. The ratios are the key factors in the reliability of the projections, assuming validity of the data at the starting point.

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Projections can serve as useful guides to school administrators for educational planning. Projections are generally most reliable when they are closest in time to the current year, and the more stable the variables noted above, the easier and more reliable the projections. Projections six to ten years out may serve as a guide to future enrollments and are useful for facility planning purposes, but they should be viewed as subject to change, given the likelihood of changes in the underlying assumptions/trends.

Projections that are based upon **the children who already are in the district** (the current K-12 population only) will be the most reliable; the second level of reliability will be for those children already **born into the community but not yet old enough to be in school**. The least reliable category is the group for which an estimate must be made **to predict the number of births**, thereby adding additional uncertainty. See these three multi-colored groupings on the "Projected Enrollment" slide/page.

Annual updates allow for early identification of recent changes in historical trends. When the actual enrollment in a grade is significantly different (higher or lower) from the projected number, it is important (yet difficult) to determine whether this is a one-year aberration or whether a new trend may have begun. **In light of this possibility, NESDEC urges all school districts to have updated enrollment forecasts developed by NESDEC each October.** This service is available at no cost to affiliated school districts.

USING THIS INFORMATION ELECTRONICALLY

If you would like to extract the information contained in this report for your own documents or presentations, you can use screenshots, which can be inserted into PowerPoint slides, Word documents, etc. Because screenshots create graphics, the image is not editable. Please feel free to contact us if you need assistance in this matter, by phone (508-481-9444) or by email (ep@nesdec.org).



Atkinson, NH
Timberlane Regional School District
2021-22 Enrollment Projection Report

Atkinson NH Enrollment Summary

The global pandemic continues to influence our nation's public health and economic stability in unpredictable ways. As such, it is still too early to identify many of the factors that could impact school enrollments. Over the past school year, we have seen fluctuations in the real estate market and job trends, which have impacted student attendance patterns. Moreover, during the past school year, we have seen how school enrollment patterns can differ substantially from one district to another, with some districts losing students while others experience an influx of students.

We are pleased to send you the past, present, and projected enrollments for your District. New this year, we have added graphs that highlight Historical and Projected Enrollments in Grade Combinations. We have received the figures given to us by the District and we assume that the method of collecting the enrollment data has been consistent from year to year.

Of note, projections are generally more reliable when they are closest in time to the current year. Projections four to ten years out may serve as a guide to future enrollments.

In light of this, NESDEC has added a "Second Semester refresher" enrollment projection at no cost to affiliates.

The NESDEC enrollment projection fell within 17 students of the K-12 total, 725 students projected vs. 708 enrolled. Births increased by +5 from a previous ten-year average of 40 to a projected average of 45. Over the next three years, K-12 enrollments are projected to increase by a total of +18 students.

Historical Enrollment

School District: Atkinson, NH

12/15/2021

Historical Enrollment By Grade																			
Birth Year	Births*	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2006	52	2011-12	32	32	77	52	78	92	70	82	77	90	85	79	87	81	0	982	1014
2007	45	2012-13	18	52	38	81	53	78	94	65	79	77	74	83	76	92	0	942	960
2008	44	2013-14	17	39	60	44	79	53	78	88	63	78	68	76	81	79	0	886	903
2009	36	2014-15	12	49	58	63	47	82	51	76	85	60	72	66	76	79	0	864	876
2010	37	2015-16	17	40	50	56	65	46	81	51	72	84	50	72	67	79	0	813	830
2011	25	2016-17	20	38	48	48	58	69	45	78	50	69	76	48	73	67	0	767	787
2012	38	2017-18	19	46	49	54	48	59	73	47	78	51	64	73	54	72	0	768	787
2013	35	2018-19	24	55	52	52	58	52	64	72	45	77	43	64	74	55	0	763	787
2014	52	2019-20	15	53	62	48	45	59	49	60	69	48	76	39	62	81	0	751	766
2015	40	2020-21	14	51	65	62	49	47	60	45	63	65	42	77	43	67	0	736	750
2016	39	2021-22	17	44	61	64	61	50	52	57	46	56	52	43	73	49	0	708	725

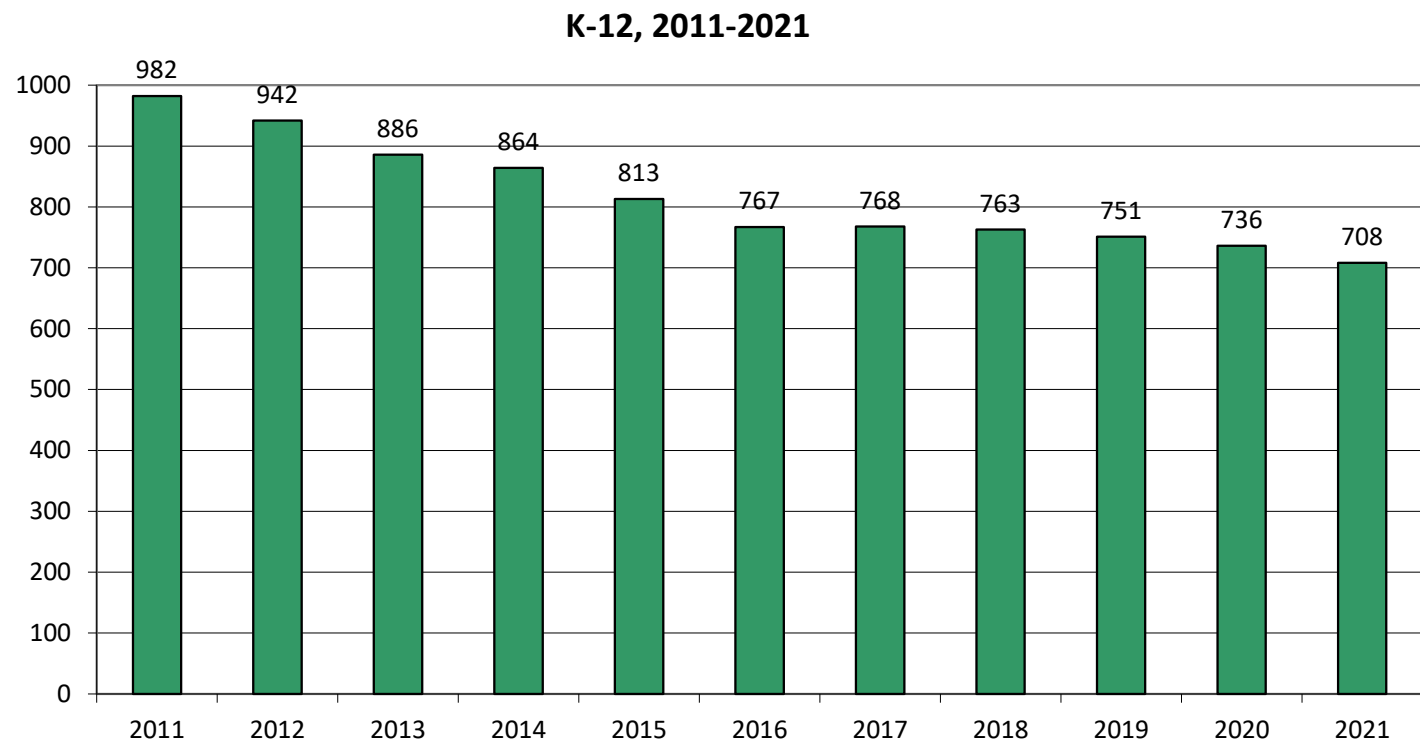
*Birth data provided by Public Health Vital Records Departments in each state.

Historical Enrollment in Grade Combinations									
Year	PK-5	K-5	PK-8	K-8	5-8	6-8	7-8	6-12	9-12
2011-12	433	401	682	650	319	249	167	581	332
2012-13	414	396	635	617	315	221	156	546	325
2013-14	370	353	599	582	307	229	141	533	304
2014-15	362	350	583	571	272	221	145	514	293
2015-16	355	338	562	545	288	207	156	475	268
2016-17	326	306	523	503	242	197	119	461	264
2017-18	348	329	524	505	249	176	129	439	263
2018-19	357	333	551	527	258	194	122	430	236
2019-20	331	316	508	493	226	177	117	435	258
2020-21	348	334	521	507	233	173	128	402	229
2021-22	349	332	508	491	211	159	102	376	217

Historical Percentage Changes			
Year	K-12	Diff.	%
2011-12	982	0	0.0%
2012-13	942	-40	-4.1%
2013-14	886	-56	-5.9%
2014-15	864	-22	-2.5%
2015-16	813	-51	-5.9%
2016-17	767	-46	-5.7%
2017-18	768	1	0.1%
2018-19	763	-5	-0.7%
2019-20	751	-12	-1.6%
2020-21	736	-15	-2.0%
2021-22	708	-28	-3.8%
Change	-274		-27.9%

NESDEC

Historical Enrollment



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Projected Enrollment

School District: Atkinson, NH

12/15/2021

Enrollment Projections By Grade*																				
Birth Year	Births*		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2016	39		2021-22	17	44	61	64	61	50	52	57	46	56	52	43	73	49	0	708	725
2017	48		2022-23	18	58	52	62	63	63	52	50	56	45	49	51	45	76	0	722	740
2018	44		2023-24	19	53	69	53	61	66	65	50	50	55	40	48	53	47	0	710	729
2019	47		2024-25	20	56	63	70	52	63	68	63	50	49	48	39	50	55	0	726	746
2020	51	0	2025-26	21	61	66	64	69	54	65	66	62	49	43	47	40	52	0	738	759
2021	46	(est.)	2026-27	22	55	72	67	63	72	56	63	65	61	43	42	49	41	0	749	771
2022	47	(est.)	2027-28	23	57	65	73	66	66	75	54	62	64	54	42	43	51	0	772	795
2023	47	(est.)	2028-29	24	56	67	66	72	69	68	72	53	61	56	53	43	45	0	781	805
2024	48	(est.)	2029-30	25	57	66	68	65	75	71	66	71	52	54	55	55	45	0	800	825
2025	48	(est.)	2030-31	26	57	67	67	67	68	78	69	65	70	46	53	57	57	0	821	847
2026	47	(est.)	2031-32	27	56	67	68	66	70	70	75	68	64	62	45	55	59	0	825	852

Note: Ungraded students (UNGR) often are high school students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.

Based on an estimate of births

Based on children already born

Based on students already enrolled

*Birth data provided by Public Health Vital Records Departments in each state.

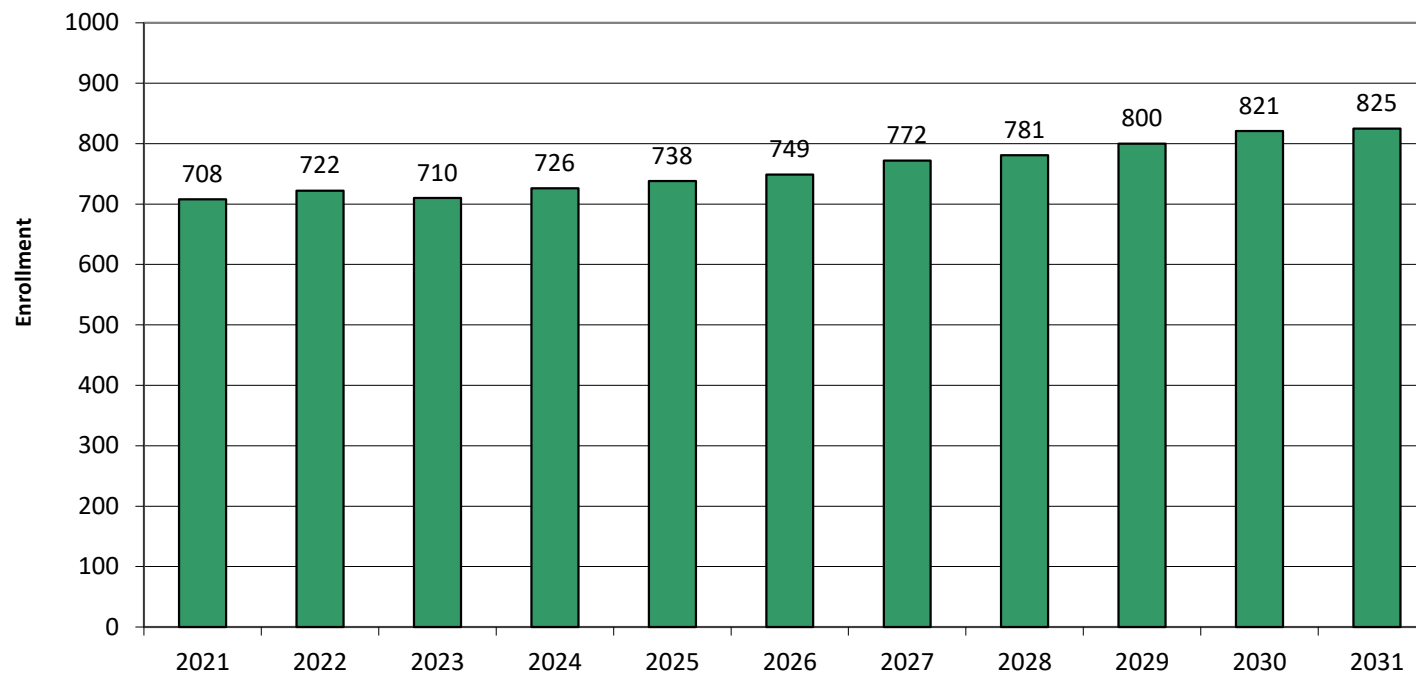
Projected Enrollment in Grade Combinations*									
Year	PK-5	K-5	PK-8	K-8	5-8	6-8	7-8	6-12	9-12
2021-22	349	332	508	491	211	159	102	376	217
2022-23	368	350	519	501	203	151	101	372	221
2023-24	386	367	541	522	220	155	105	343	188
2024-25	392	372	554	534	230	162	99	354	192
2025-26	400	379	577	556	242	177	111	359	182
2026-27	407	385	596	574	245	189	126	364	175
2027-28	425	402	605	582	255	180	126	370	190
2028-29	422	398	608	584	254	186	114	383	197
2029-30	427	402	616	591	260	189	123	398	209
2030-31	430	404	634	608	282	204	135	417	213
2031-32	424	397	631	604	277	207	132	428	221

Projected Percentage Changes			
Year	K-12	Diff.	%
2021-22	708	0	0.0%
2022-23	722	14	2.0%
2023-24	710	-12	-1.7%
2024-25	726	16	2.3%
2025-26	738	12	1.7%
2026-27	749	11	1.5%
2027-28	772	23	3.1%
2028-29	781	9	1.2%
2029-30	800	19	2.4%
2030-31	821	21	2.6%
2031-32	825	4	0.5%
Change	117		16.5%

*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.

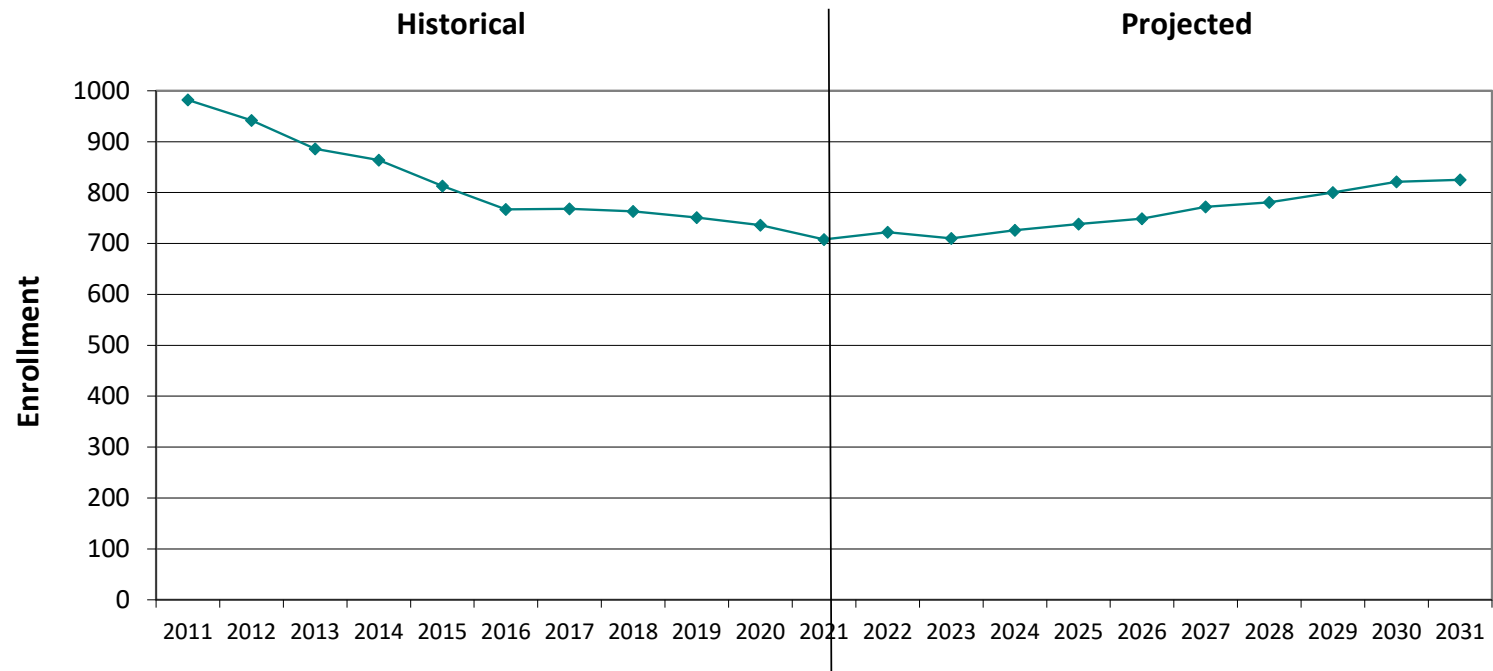
Projected Enrollment

K-12 To 2031 Based On Data Through School Year 2021-22

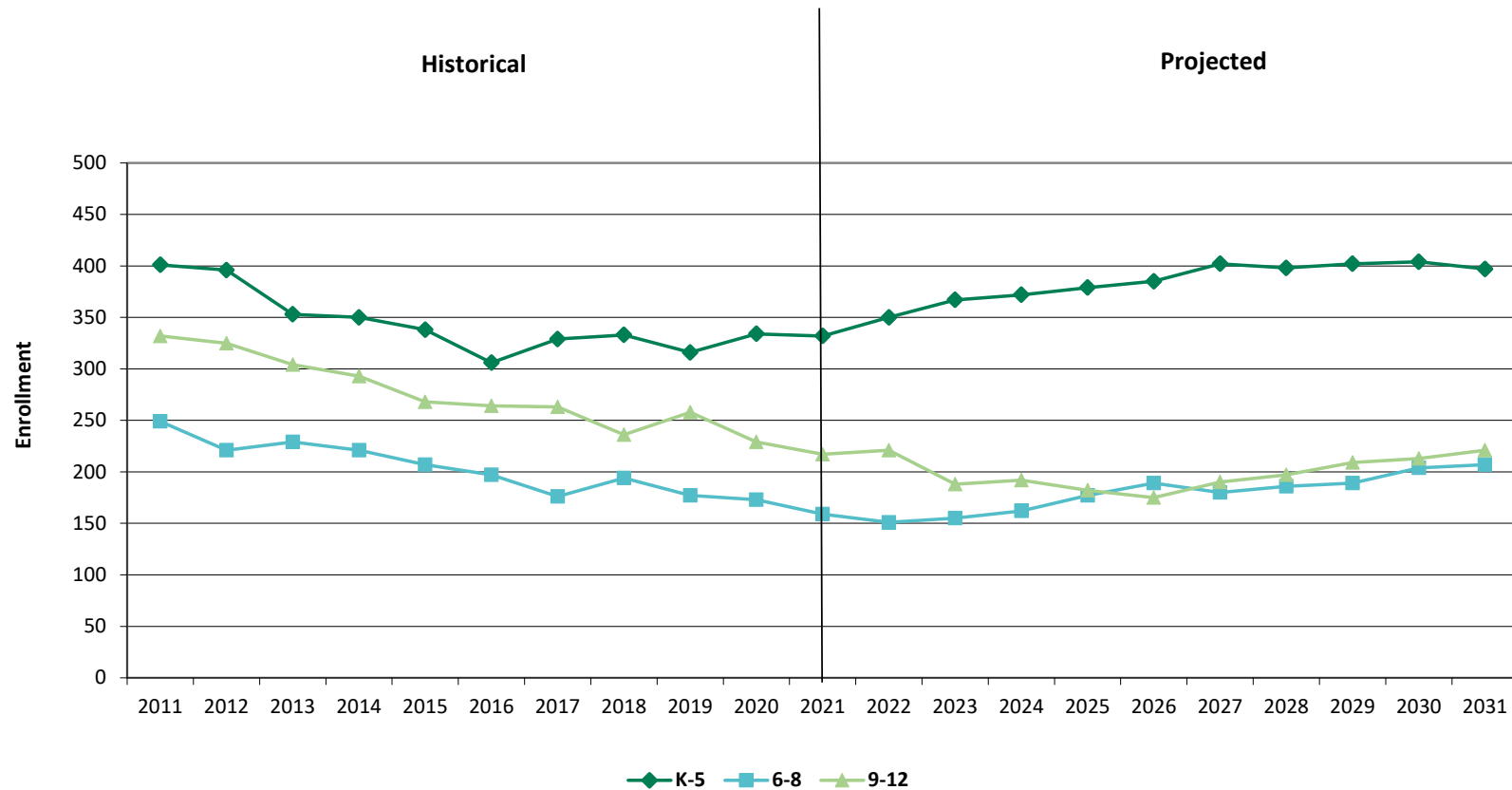


Historical & Projected Enrollment

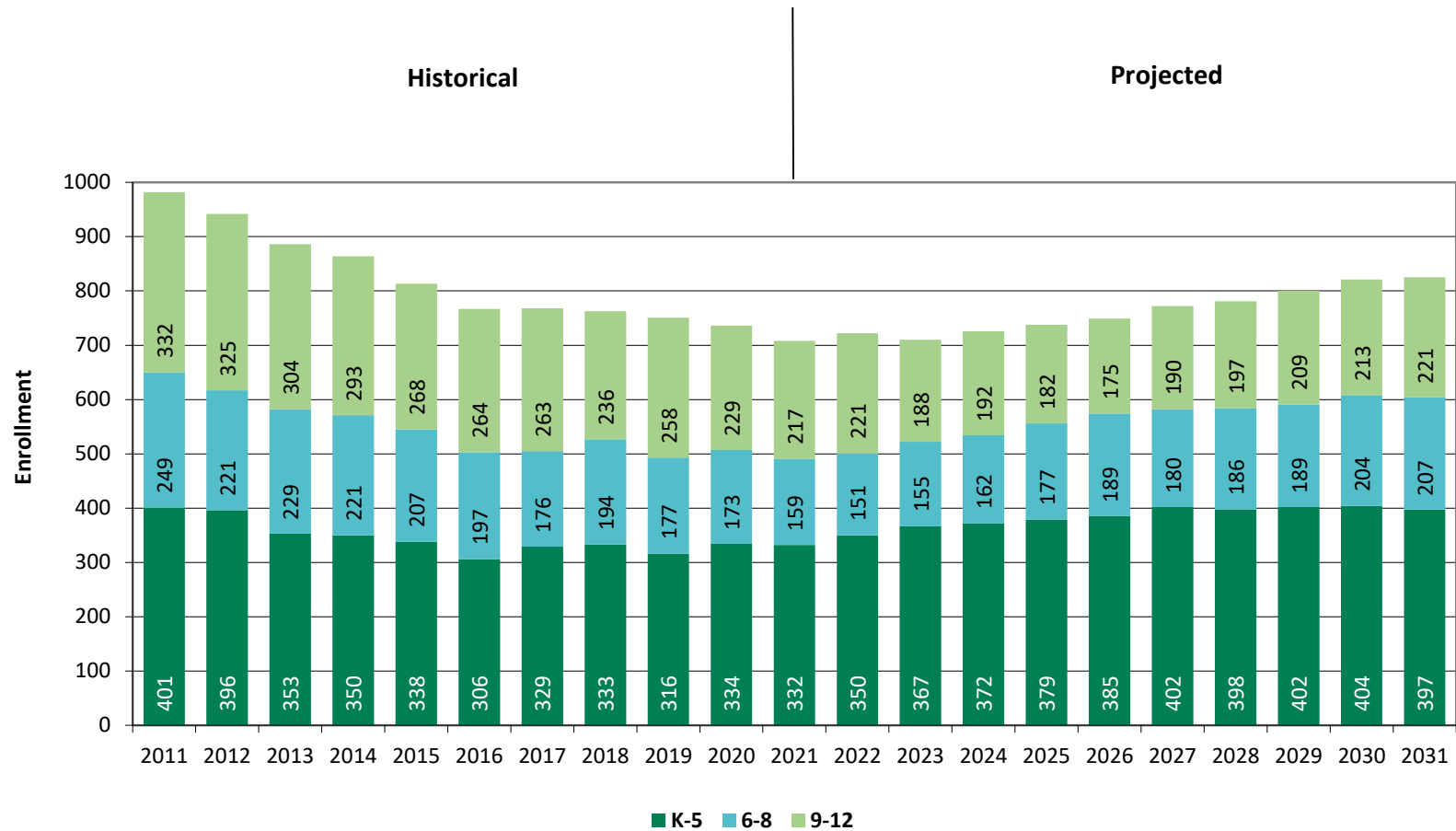
K-12, 2011-2031



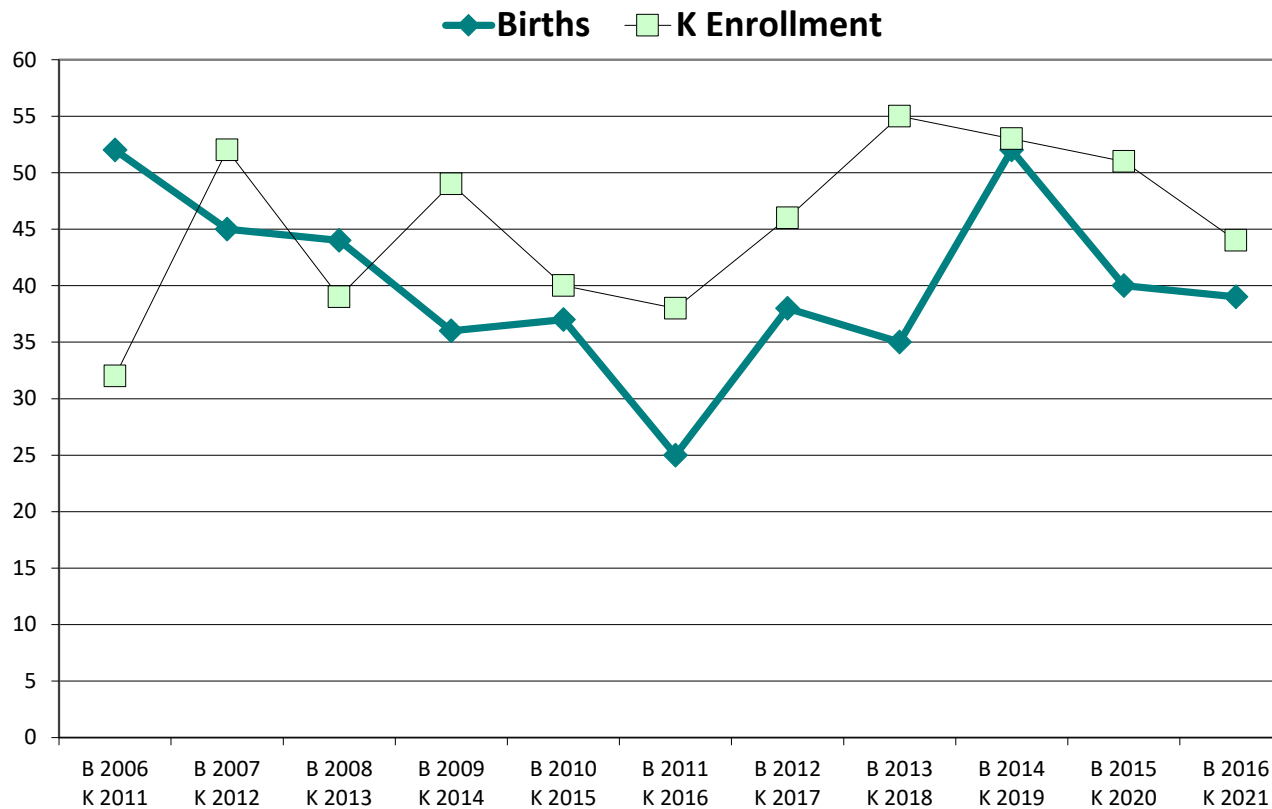
Historical & Projected Enrollments in Grade Combinations



Historical & Projected Enrollments in Grade Combinations



Birth-to-Kindergarten Relationship



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Building Permits Issued (Source: HUD)		
Year	Single-Family	Multi-Units
2011	9	0
2017	4	40
2018	28	46
2019	22	0
2020	28	32
2021	11 to date	32 to date

Enrollment History*		
Year	Career-Tech 9-12 Total	Non-Public K-12 Total
2011-12	n/a	2
2017	n/a	n/a
2018	n/a	n/a
2019	n/a	n/a
2020	n/a	n/a
2021-22	15	n/a

Residents in Non-Public Independent and Parochial Schools (General Education)*														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

K-12 Home-Schooled Students*	
2021	2

K-12 Residents in Charter or Magnet Schools, or Choiced-out*	
2021	n/a

K-12 Special Education Outplaced Students*	
2021	6

K-12 Tuitioned-In, Choiced-In, & Other Non-Residents*	
2021	n/a

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Annual updates allow for early identification of recent changes in historical trends. When the actual enrollment in a grade is significantly different (higher or lower) from the projected number, it is important (yet difficult) to determine whether this is a one-year aberration or whether a new trend may have begun. **In light of this possibility, NESDEC urges all school districts to have updated enrollment forecasts developed by NESDEC each October.** This service is available at no cost to affiliated school districts.

USING THIS INFORMATION ELECTRONICALLY

If you would like to extract the information contained in this report for your own documents or presentations, you can use screenshots, which can be inserted into PowerPoint slides, Word documents, etc. Because screenshots create graphics, the image is not editable. Please feel free to contact us if you need assistance in this matter, by phone (508-481-9444) or by email (ep@nesdec.org).