

REGULAR MEETING

GRISWOLD BOARD OF EDUCATION

**Griswold Middle School Cafeteria, First Floor
211 Slater Avenue
Griswold, Connecticut 06351**

**THURSDAY,
February 26, 2026
6:00 PM**

This meeting will be live-streamed on our District Facebook Page

1. Call to Order
2. Pledge of Allegiance
3. Approval of the Minutes
 - A. Regular Meeting - February 12, 2026
4. Communications
5. Consent Agenda
 - A. Review, Discussion, and Possible Action to Approve Revised Policy 0521 - Mission-Goals-Objectives, Second Reading
 - B. Review, Discussion, and Possible Action to Approve Revised Regulation 0521 - Mission-Goals-Objectives, Second Reading
6. Public Comment
7. New Business
 - A. Report from Griswold Pride Youth Survey Presented by Miranda Mahoney
 - B. Review, Discussion, and Possible Action on Facility Request from the Proposal for Partnership between Griswold Public Schools and Thames Valley Music School
 - C. Review, Discussion, and Possible Action on a New Proposal for Griswold Middle School Softball and Baseball
 - D. Review, Discussion, and Possible Action on a New Proposal for Griswold High School Boys' Volleyball
 - E. Review, Discussion, and Possible Action to Appoint a Griswold Board of Education Member as a Designated CABA Liaison
8. Old Business
 - A. Review, Discussion, and Possible Action on Initial Budget Proposal for the 2026/2027 School Year
 - B. Review, Discussion, and Possible Action to Update the Board of Education Capital Committee Proposed Projects for the 2026-2027 School Year
9. Administrators' Reports
 - A. Financial Forecast, 2025/2026 SY - Erik Christensen
 - B. Facilities Semi-Annual Report - Thomas Verville
10. Superintendent's Report
 - A. Vacancies/Appointments/Resignations

11. Committee/Board Reports

A. Town of Griswold, Board of Finance

12. Other Business that May Properly Come Before This Board

13. Adjournment

*The Board may go into executive session on these items per Connecticut State Statute § 1-200 (6).

Board of Education Meeting Notes
REGULAR MEETING
LIVE: GRISWOLD MIDDLE SCHOOL Cafeteria
Thursday, February 26, 2026
6:00 PM Start Time

GOALS FOR THE 2025-2026 SCHOOL YEAR

1. *Griswold Public Schools will commit to the advancement of social and emotional competencies in inclusive and equitable learning environments so that all of our students can grow and thrive.*
2. *Griswold Public Schools will focus on promoting the implementation and expansion of Blended and Personalized Learning in all PreK (Early Childhood Program) - 12 learning environments.*
3. *Griswold Public Schools will explore and implement research-based instruction to improve outcomes for all Griswold students.*

ENCLOSED ARE THE MEETING NORMS

NOTE: The purpose of the notes is to provide more context to each agenda item, so that our meeting times are productive and offer Board members the background information to ask for clarification, to ask for additional information, and to discuss matters they deem necessary. If there are any questions or information not included in the notes or packet and you have questions ahead of time, please let us know.

1. Call to Order
2. Pledge of Allegiance
3. Approval of the Minutes
 - A. Regular Meeting -February 12, 2026 - The BOE meeting minutes for February 12, 2026 are included in your packet for review and approval.
4. Communications
5. Consent Agenda

The consent agenda may be passed in one motion “as presented or as discussed, if a change is made.” Also, Board members may decide to pull an item off the consent agenda.

SUGGESTED motion and readers:

Terry: “I move to approve the Consent Agenda as presented”.

Kim: “I second the motion”

- A. Review, Discussion, and Possible Action to Approve Revised Policy 0521 - Mission-Goals-Objectives, Second Reading
- B. Review, Discussion, and Possible Action to Approve Revised Regulation 0521 - Mission-Goals-Objectives, Second Reading

6. Public Comment

7. New Business

- A. Report from Griswold Pride Youth Survey Presented by Miranda Mahoney - The Board will receive an update from Miranda Mahoney on a recent youth survey that was conducted and she will be prepared to share the results of this survey with the Board, administrators, and the community.
- B. Review, Discussion, and Possible Action on Facility Request from the Proposal for Partnership between Griswold Public Schools and Thames Valley Music School - This proposal came by way of the our GPS music department and was originally vetted and sent to the full Board by the Facilities subcommittee. In short, by accepting this partnership, we will be offering the Thames Valley Music School rehearsal space to offer lessons to our students and to students from sending tuition partner towns. Please see the enclosed document that aims to provide context.

SUGGESTED motion and readers:

Yvonne: *"I move to approve the facility request proposal regarding the partnership between Griswold Public Schools and the Thames Valley Music School, as presented."*

Jaimee: Second the motion

- C. Review, Discussion, and Possible Action on a New Proposal for Griswold Middle School Softball and Baseball - The Athletics Department would like to "pilot" middle school softball and baseball at Griswold Middle School as a club sport for the spring season. The Athletic Boosters have offered their support on this venture. This proposal was discussed with the administration.

SUGGESTED motion and readers:

Eileen *"I motion to approve the new proposal for middle school softball and baseball for the spring season, 2026, and request that the administration provide a follow-up report at a future board meeting".*

Cathy: Second the motion.

- D. Review, Discussion, and Possible Action on a New Proposal for Griswold High School Boys' Volleyball - The Athletics Department would like to "pilot" high school boys' volleyball for the Spring 2026 season.

SUGGESTED motion and readers:

Kim: *"I motion to approve the proposal to offer boys' volleyball at Griswold High School for the Spring 2026 season as a club sport, and request that the administration provide an update at a future board meeting."*

Eileen: Second

- E. Review, Discussion, and Possible Action to Appoint a Griswold Board of Education Member as a Designated CABA Liaison - The Connecticut Association of Boards of Education (CABA) sent an email on February 17, 2026, to BOE Chair, Stuart Norman, Jr. CABA is looking for the Griswold Board of Education to identify a member of the Griswold Board of Education to serve as a CABA liaison. The email outlines more detail on this request and is included in your packets for review.

SUGGESTED motion and readers--this one could change:

Cathy: *"I motion to appoint _____ to serve as the CABA Liaison for the Griswold Board of Education"*

Yvonne: Second

8. Old Business

- A. Review, Discussion, and Possible Action on Initial Budget Proposal for the 2026/2027 School Year - The initial 2026/2027 budget proposal was forwarded to the Town of Griswold, Board of Finance, on Friday, February 13, 2026. This initial budget proposal topic will remain as unfinished business for this evening and future BOE meetings during the budget process.

SUGGESTED motion and readers:

Jaimee: *"I motion that we table this item at this time until the conclusion of the budget development season."*

Terry: Second.

- B. Review, Discussion, and Possible Action to Update the Board of Education Capital Committee Proposed Projects for the 2026-2027 School Year - The list of Capital Committee projects has been submitted to the Town of Griswold with a recent revision to add the basketball score board at GHS. This capital committee proposal will remain as unfinished business for this evening and future BOE meetings during the budget process.

SUGGESTED motion and readers:

Terry: *"I motion that we table this item at this time until the conclusion of the budget development season."*

Yvonne: Second

9. Administrators' Reports-Reports are enclosed/attached.

- A. Financial Forecast, 2025/2026 SY - Erik Christensen - The Board will receive an update from Erik Christensen, GPS Director of Fiscal & Personnel Services, on the most up to date financial forecast for the 2025/2026 school year.
- B. Facilities Semi-Annual Report - Thomas Verville - The Board will receive an update from Thomas Verville, GPS Director of Facilities, on the ongoing maintenance projects across the district, including completed repairs and improvements, preventative maintenance efforts, and facility upgrades aimed at ensuring safe, clean, and efficient learning environments for students and staff.

10. Superintendent's Report-Reports are enclosed/attached.

- A. Vacancies/Appointments/Resignations - No report.

11. Committee/Board Reports - Committee Chairs will provide updates of subcommittee work.

- A. Town of Griswold - Board of Finance

12. Other Business that May Properly Come Before the Board

13. Adjournment

*The Board may go into executive session on these items per Connecticut State Statute § 1-200 (6).

DRAFT

1. Call to Order - A regular meeting of the Griswold Board of Education was held on Thursday, February 12th, 2026, in the Cafeteria located at Griswold Middle School, 211 Slater Avenue, Griswold, CT. The meeting was called to order at 6:00 PM by Stuart Norman, Jr., Griswold Board of Education Chair.

PRESENT

Stuart Norman, Jr., BOE Chair; Terry Cholewa, BOE Vice Chair; Kimberly Neilson, BOE Secretary; Yvonne Palasky, Cathy Waselik and Eileen Ego, Griswold BOE Members.

ALSO PRESENT

Sean McKenna, Griswold Superintendent of Schools; Glenn LaBossiere, GPS Assistant Superintendent of Schools; Erik Christensen, GPS Director of Fiscal & Personnel Services; Erin Palonen, GHS Principal; Arthur Howe, GHS Associate Principal; Louis Zubek, GMS Principal; Steven Bourque, GMS Assistant Principal; Joseph Bordeau, GES Principal; Patricia Feeney & Jessica Gillespie, GPS Directors of the TLI Department.

ABSENT

Jaimee O'Neill-Eaton, BOE Member; Christopher Champlin, GPS Director of Student Services; Stephen Cravinho, GPS Campus-Wide Activities & Athletic Director; and Jacqueline Love, GES Assistant Principal.

2. Pledge of Allegiance – The Board, administration and audience members performed the Pledge of Allegiance.

MOTION

By Terry Cholewa

Seconded by Kimberly Neilson

To add agenda item 8D – Review, Discussion, and Possible Action to Authorize the Chair and the Superintendent to Sign Eastern Connecticut Regional Letter Advocating for a Reconsideration of Special Education Funding from the State of Connecticut.

Motion unanimously carried.

3. Approval of the Minutes

A. Regular Minutes-January 22nd, 2026

MOTION

By Yvonne Palasky

Seconded by Cathy Waselik

To approve the regular meeting minutes of January 22nd, 2026, as presented.

Motion unanimously carried.

B. Special Meeting - February 5th, 2026

MOTION

By Yvonne Palasky

Seconded by Cathy Waselik

To approve the special meeting minutes of February 5th, 2026, as presented.

Motion unanimously carried.

C. Special Meeting - February 9th, 2026

MOTION

By Yvonne Palasky

Seconded by Cathy Waselik

To approve the special meeting minutes of February 9th, 2026, as presented.

Motion unanimously carried.

4. Communications

A. January 30, 2026 , Letter to First Selectwoman, Tina Falck, on 2nd Quarter Financial Report for FY '26

B. January 23, 2026, Letter to Jim Barnie, Chair of the Town of Griswold, Capital Committee, Request for Consideration of Board of Education Capital Plan Priorities

The Board received a copy of communications above, 4 A and 4b.

5. Awards/Recognitions

A. Honoring our Griswold Forward Recipient for the Month of February, 2026 - Isiah Lovell, GES PE Teacher
– The Board, the Superintendent, administrators and audience members recognized Isiah Lovell, GES Physical Education teacher, for his contributions through the Griswold *Forward* Recognition Program and expressed their appreciation for his dedication and service.

6. Student Representative Report

A. GES Student Representative - Silas Chilcote

B. GMS Student Representative - Delilah Munoz

C. GHS Student Representatives - Judy Lanphear & Avery Brown

Student representatives listed above provided updates to the Board on student activities occurring at GES, GMS and GHS.

7. Public Comment – There were no public comments to add to the minutes from this evening's meeting.

8. New Business

A. Review and Discussion on Revised Policy 0521 - Mission-Goals-Objectives, First Reading – The Board had a first reading on revised policy 0521 and will bring it forward to the next BOE meeting for review, discussion, and possible action to approve.

- B. Review and Discussion on Revised Regulation 0521 - Mission-Goals-Objectives, First Reading - The Board had a first reading on revised regulation 0521 and will bring it forward to the next BOE meeting for review, discussion, and possible action to approve.

BOE member, Terry Cholewa, excused herself from the BOE meeting at this time.

C. Gifts/Donations

1. Tanger Kids Grant Foundation - \$500 Award to GHS Interventionist - Stephanie Rourke
2. Tanger Kids Grant Foundation - \$500 Award to GHS Special Education Teacher - Jill Long

MOTION

By Kimberly Neilson

Seconded by Eileen Ego

To approve the \$500 award to GHS Interventionist, Stephanie Rourke, from the Tanger Kids Foundation, with gratitude.

Motion unanimously carried.

MOTION

By Kimberly Neilson

Seconded by Eileen Ego

To approve the \$500 award to GHS Special Education Teacher, Jill Long, from the Tanger Kids Foundation, with gratitude.

Motion unanimously carried.

- D. Review, Discussion, and Possible Action to Authorize the Chair and the Superintendent to Sign Eastern Connecticut Regional Letter Advocating for a Reconsideration of Special Education Funding from the State of Connecticut

MOTION

By Kimberly Neilson

Seconded by Eileen Ego

To authorize the Chair and the Superintendent to sign Eastern CT regional letter advocating for a reconsideration of special education funding from the State of Connecticut.

Motion unanimously carried.

9. Old Business

- A. Review, Discussion, and Possible Action on Initial Budget Proposal for the 2026/2027 School Year – The Superintendent confirmed that the BOE met on Monday evening of this week for a budget workshop and deliberated extensively on the budget. They lowered the initial budget proposal from 6.98% to 4.97%. They voted on Monday evening to adopt a budget of \$34,555,848, which is \$1,634,990 over last year's budget. This budget proposal will now move forward on Friday to the Town of Griswold, Board of Finance.
- B. Review, Discussion, and Possible Action to Update the Board of Education Capital Committee Proposed Projects for the 2026-2027 School Year - Cathy Waselik provided an update to the Board on the recent

Capital Committee meeting that took place, providing details on how capital items were prioritized on the list of improvements. The BOE Chair tabled any further discussion at this time.

10. Administrators' Reports

- A. Update on GPS Building Mid-Year Goals from GES, GMS and GHS Administrators, Joseph Bordeau, Louis Zubek, and Erin Palonen – The Board received detailed mid-year progress reports from Joseph Bordeau, GES Principal, Louis Zubek and Steven Bourque, GMS Principal & Assistant Principal, and Erin Palonen, and Arthur Howe, GHS Principal & Associate Principal, on academic initiatives, student support efforts, staff development, and other priorities aligned to district goals, along with plans for continued implementation during the second half of the year.

Terry Cholewa returned to the meeting at 6:40 PM during the GMS mid-year goals presentation.

Terry Cholewa left the meeting at 6:52 PM during the GHS mid-year goals presentation.

- B. Teaching, Learning, and Innovation Semi-Annual Report - Glenn LaBossiere, GPS Assistant Superintendent, and Patricia Feeney and Jessica Gillespie, GPS Directors of Teaching, Learning and Innovation – The Board received a semi-annual update from the TLI Department, outlining the ongoing work of the department. Topics included curriculum development and alignment, instructional practices, assessment initiatives, professional learning, data review, and other areas within the department's scope of responsibility.

11. Superintendent's Report

- A. Vacancies/Appointments/Resignations/Retirements – The Board received a list of vacancies, appointments, and resignations.

B. Timely Updates:

1. Presentation to Norwich Board of Education
2. District Health, Wellness, and Safety Committee
3. Future-Focused VanGuard Group
4. Labor Relations Monthly Meeting
5. Student Shadow Day at Griswold High School

The Superintendent provided an update to the Board on timely updates 1-5 listed above.

12. Committee/Board Reports

- A. Policy Subcommittee Update - Yvonne Palasky – The Board received an update from Yvonne Palasky, Chair of the Policy subcommittee, on the recent work of the committee
- B. Athletic Subcommittee Update - Chair of the Athletic Subcommittee – The Board received an update from Cathy Waselik, Chair of the Athletic subcommittee, on the recent work of the committee.
- C. Facilities Subcommittee Update - Chair of the Facilities Subcommittee – The Board received an update from Kimberly Neilson, Chair of the Facilities subcommittee, on the work of the committee.

D. DPAC Committee Update - Yvonne Palasky – The Board received an update from Yvonne Palasky on the recent DPAC Committee meeting that took place.

E. Capital Committee Update – Cathy Waselik – The Board received an update from Cathy Waselik on the recent Capital Committee meeting that took place.

13. Other Business that May Properly Come before This Board – The Superintendent shared with the Board that he sent out two invitations for upcoming events.

14. Adjournment

MOTION

By Cathy Waselik

Seconded by Kimberly Neilson

To adjourn the regular BOE meeting at 7:10 PM.

Motion unanimously carried.

Minutes prepared by: Robin Drobiak

Mission – Goals – Objectives

Nondiscrimination

~~The Board of Education, in compliance with federal and state law, affirms its policy of equal educational opportunity for all students and equal employment opportunity for all persons. The Superintendent shall appoint and make known the individuals to contact on issues concerning the Americans with Disabilities Act (ADA), Section 504 of the Rehabilitation Act of 1974, Title VI, Title VII, Title IX and other civil rights or discrimination issues. The Board will adopt and the District will publish grievance procedures providing for prompt and equitable resolution of student and employee complaints.~~

The Board of Education, in compliance with federal and state law, affirms its policy of equal educational opportunity for all students and equal employment opportunity for all persons.

Nondiscrimination in School and Classroom Practices

It is the policy of the District to provide equal opportunity for all students to achieve their maximum potential through the programs offered in all District schools regardless of race, color, age, creed, religion, gender, gender identity or expression, sexual orientation, ancestry, national origin, disability, status as a victim of sexual assault or status as a victim of trafficking in persons. The District shall provide to all students without discrimination, course offerings, counseling, assistance, employment, athletics and extracurricular activities. The District shall make reasonable accommodations for identified physical and mental impairments that constitute disabilities, consistent with federal and state statutes and regulations.

Students and third parties who have been subject to discrimination are encouraged to promptly report such incidents to the District's Compliance Officer.

All complaints of discrimination shall be investigated promptly. Corrective action must be taken when allegations are substantiated. Confidentiality of all parties shall be maintained, consistent with the District's legal and investigative obligations.

Neither reprisals nor retaliation shall occur as result of good faith charges of discrimination.

Nondiscrimination in Employment/Contract Practices

It is the Board's policy to provide all persons equal access to all categories of employment in this District regardless of race, color, age, creed, religion, gender, gender identity or expression, sexual orientation, ancestry, national origin, status as a victim of domestic violence, marital status, mental or physical disability, ~~or disability~~, genetic information, status as a Veteran or any other basis prohibited by Connecticut state and/or federal laws. The District shall make reasonable accommodations for identified physical and mental impairments that constitute disabilities, consistent with federal and state statutes and regulations. The Board shall grant victims of sexual assault or trafficking reasonable leave to attend to related medical, psychological and legal matters related to such status

Mission — Goals — Objectives

Nondiscrimination (continued)

Employees and third parties who have been subject to discrimination are encouraged to promptly report such incidents to the District's Compliance Officer.

All complaints of discrimination shall be investigated promptly. Corrective action must be taken when allegations are substantiated Confidentiality of all parties shall be maintained, consistent with the District's legal and investigative obligations.

Nondiscrimination in Employment/Contract Practices

Neither reprisals nor retaliation shall occur as a result of good faith charges of discrimination.

Delegation of Responsibility

In order to maintain a program of nondiscrimination practices that is in compliance with applicable laws and regulations, the Board designates **the Director of Student Services as the Compliance Officer.** ~~the Curriculum Director as the District's Compliance Officer.~~

The Compliance Officer shall publish and disseminate this policy and complaint procedure annually to students, parents, employees and the public. Nondiscrimination statements shall include the position, office address, and telephone number of the Compliance Officer.

The Compliance Officer is responsible to monitor the implementation of nondiscrimination procedures in the areas listed.

School and Classroom Practices

1. Curriculum and Materials

Review curriculum guides, textbooks and supplementary materials for discriminatory bias.

2. Training

Provision of training for students and staff ~~to identify and alleviate problems of nondiscrimination~~ **to identify, address, and prevent problems associated with discrimination and bias.**

3. Student Access

Review of programs, activities and practices to ensure that all students have equal access and are not segregated except when permissible by law or regulation.

4. District Support

Assure that like aspects of the school program receive like support as to staffing, compensation, facilities, equipment and related matters.

Mission — Goals — Objectives

Nondiscrimination (continued)

5. Student Evaluation

Review of tests, procedures and guidance and counseling material for stereotyping and discrimination.

Employment/Contract Practices

1. Development of position qualifications, job descriptions and essential job functions.
2. Recruitment materials and practices.
3. Procedures for screening, interviewing and hiring.
4. Promotions.
5. Disciplinary actions, up to and including terminations.
6. The Board allows the mandatory human trafficking awareness training to be provided in any format, including but not limited to, video presentation.

The building Principal or his/her designee shall be responsible to complete the following duties when receiving a complaint of discrimination:

1. Inform the student, employee, or third party of the right to file a complaint with the Compliance Officer and the complaint procedures.
2. Inform the student complainant that he/she may be accompanied by a parent/guardian or adult advocate during all steps of the complaint procedure.
3. Inform the Superintendent and Compliance Officer and any other person who may be involved within two (2) working days.
4. Notify the complainant and the accused of the progress at appropriate stages of the procedure.
5. Refer the complainant to the Compliance Officer if the building Principal is the subject of the complaint.

Complaint Procedure — Student/Employee/Third Party **Step 1 — Reporting**

~~A student, employee, or third party who believes he/she has been subject to conduct that constitutes a violation of this policy is encouraged to report the incident immediately. A complaint must be made within forty (40) days of the alleged occurrence to the Compliance Officer.~~

~~A school employee who suspects or is notified that a student has been subject to conduct that constitutes a violation of this policy shall immediately report the incident to the building Principal.~~

~~The complainant is encouraged to use the report form available from the building Principal, but oral complaints shall be acceptable.~~

Mission — Goals — Objectives

Non-Discrimination

Complaint Procedure — Student/Employee/Third Party (continued)

~~Step 2 — Investigation~~

~~Upon receiving a complaint of discrimination the Compliance Officer will then inform the Superintendent and the building Principal and any other person who may be involved (including any person who is accused of harassment of violation) within two (2) working days.~~

~~The investigative panel shall typically include the Compliance Officer, the Principal, and a Guidance Counselor.~~

~~If one of these members is the subject of investigation, the Superintendent will appoint another member.~~

~~Within fifteen (15) school days from the receipt of the complaint, the panel will convene during school hours to informally investigate the complaint. The investigation may consist of individual interviews with the complainant, the accused, and others with knowledge relative to the incident. Other information and materials relevant to the investigation may also be evaluated.~~

~~If a student has filed complaint, he/she may have a parent/guardian or adult advocate present.~~

~~Every effort will be made to resolve the complaint on an informal basis.~~

~~The obligation to conduct this investigation shall not be negated by the fact that a criminal investigation is pending or has been concluded.~~

~~Step 3 — Investigative Report~~

~~The Compliance Officer shall prepare a written report within fifteen (15) days, unless additional time to complete the investigation is required. The report shall include a summary of the investigation, a determination of whether the complaint has been substantiated as factual and whether it is a violation of this policy, and a recommended disposition of the complaint.~~

~~Copies of the report shall be provided to the complainant, the accused and the Compliance Officer.~~

~~Step 4 — District Action~~

~~If the investigation results in a finding that the complaint is factual and constitutes a violation of this policy, the District shall take prompt, corrective action to ensure that such conduct ceases and will not reoccur.~~

Mission — Goals — Objectives

Non-Discrimination

Complaint Procedure — Student/Employee/Third Party (continued)

~~Step 5 — Appeal Procedure~~

~~Disciplinary actions, in the case of students, shall be consistent with the school disciplinary practices, Board policies, administrative regulations, and state and federal laws.~~

~~Disciplinary actions, in the case of employees and third parties, shall be consistent with the Board policies, administrative regulations, state and federal laws, and applicable collective bargaining unit agreements.~~

~~The complainant, if not satisfied with a finding of no violation of the policy or with the corrective action recommended in the investigative report, the aggrieved party may request a second formal meeting with the Superintendent of Schools, the Compliance Officer, and the building Principal (unless one of these is the alleged harasser/violator, in which case another member shall be appointed).~~

~~In the event of a second meeting, a written report will be prepared along with any findings of the investigation and any corrective or disciplinary action to be recommended.~~

~~If the complainant is not satisfied with the outcome of this second meeting, she/he may file a complaint with the Office of Civil Rights within 180 days of the alleged incident to the following address: Office for Civil Rights, US Department of Education, 8th Floor, 5 Post Office Square, Boston, MA 02109-3921.~~

Discrimination Grievance Procedure

The purpose of this procedure is to secure, at the lowest possible administrative level, equitable solutions to problems which may arise concerning claims of discrimination. Evidence of reprisal against a complainant or witness shall be viewed as a violation of this policy.

Any person who wishes to inquire or to register a complaint concerning alleged discrimination in the Griswold Public Schools shall have an opportunity to bring such concerns to the attention of the Compliance Officer or Superintendent, who has the authority to resolve such complaints. The following grievance procedure shall be utilized by any student, parent or employee in making a complaint or inquiry. Officials shall be governed by this procedure.

Level I: The complainant shall discuss the alleged discriminatory act or practice with the Compliance Officer or the individual closest to the daily decision-making level. This will normally be a principal, teacher, counselor, department chairperson, head custodian, or cafeteria manager. If satisfaction cannot be achieved through informal discussion, the following procedure must be initiated.

Mission — Goals — Objectives

Non-Discrimination

Level II: The complainant shall, within forty (40) calendar days of the alleged incident, on forms provided, put the complaint in writing and file it with the Compliance Officer. Within five (5) working days a conference must be held. Within five (5) working days following the conference, the complaint must be resolved to the satisfaction of both parties or referred to the Superintendent of Schools. Within five (5) working days, the Compliance Officer shall notify the Superintendent and must notify the complainant of this notification. The Board will be apprised by the Superintendent of any grievance reaching Level II.

(cf. 4111 - Recruitment and Selection)
(cf. 4111.1/4211.1 - Affirmative Action)
(cf. 4118.11 - Nondiscrimination)
(cf. 4118.111 - Grievance Procedure-Title IX)
(cf. 4118.113/4218.113 - Harassment)
(cf. 5145.4 - Nondiscrimination)
(cf. 5145.5 - Sexual Harassment)
(cf. 5145.51 - Peer Sexual Harassment)
(cf. 5145.52 - Harassment)
(cf. 5145.6 - Student Grievance Procedure)
(cf. 6121 - Nondiscrimination)
(cf. 6121.1 - Equal Educational Opportunity)

Legal Reference: Title VII, Civil Rights Act, 42 U.S.C. 2000e, et seq.
29 CFR 1604.11, EEOC Guidelines on Sex Discrimination.
Title IX of the Educational Amendments of 1972, 20 U.S.C. 1681 et seq.
34 CFR Section 106.8(b), OCR Guidelines for Title IX. Definitions, OCR
Guidelines on Sexual Harassment, Fed. Reg. Vol 62, #49, 29 CFR Sec.
1606.8 (aO 62 Fed Reg. 12033 (March 13, 1997) and 66 Fed. Reg. 5512
(January 19, 2001)
Mentor Savings Bank FSB v. Vinson, 477 U.S. 57(1986)
Faragher v. City of Boca Raton, No. 97-282 (U.S. Supreme Court, June
26,1998)
Gebbs v. Lago Vista Indiana School District, No. 99-1866, (U.S.
Supreme Court, June 26,1998)
Davis v. Monroe County Board of Education, No. 97-843, (U.S. Supreme
Court, May 24, 1999.)
Connecticut General Statutes
46a-60 Discriminatory employment practices prohibited.
10-15e Discrimination in public schools prohibited. School attendance by
five-year olds. (Amended by P.A. 97-247 to include “sexual orientation”)
10-153 Discrimination on account of marital status.

Mission — Goals — Objectives

Non-Discrimination

17a-10I Protection of children from abuse.

The American with Disabilities Act as amended by the ADA Amendments Act of 2008

Public Law 111-256

Meacham v Knolls Atomic Power Laboratory 128 S.Ct. 2395, 76 U.S.L.W. 4488 (2008)

Federal Express Corporation v. Holowecki 128 S.Ct. 1147, 76 U.S.L.W. 4110 (2008)

Kentucky Retirement Systems v. EEOC 128 S.Ct. 2361, 76 U.S.L.W. 4503 (2008)

Sprint/United Management Co. v. Mendelsohn 128 S.Ct. 1140, 76 U.S.L.W. 4107 (2008)

REPORT FORM FOR COMPLAINTS OF DISCRIMINATION

Complainant: _____

Home Address: _____

Home Phone: _____

School building: _____

Date of Alleged Incident(s): _____

Alleged harassment was based on: (Check all that apply.)

- | | | | |
|-----------------------------------|-------------------------------------|---|--|
| ☐ Race | ☐ Color | ☐ National Origin | ☐ Gender Identity or Expression |
| ☐ Gender | ☐ Disability | ☐ Religion | ☐ Status as a Veteran |
| ☐ Ancestry | ☐ Age | ☐ Sexual Orientation | ☐ Status as a Victim of Domestic Violence |
| | | | ☐ Status as a victim of assault or as victim of trafficking in persons. |

Name of person you believe violated the District's nondiscrimination policy:

If the alleged discrimination was directed against another person, identify the other person:

Describe the incident as clearly as possible, including any verbal statements (i.e., threats, derogatory remarks, demands, etc.) and any actions or activities. Attach additional pages if necessary:

When and where incident occurred: _____

List any witnesses who were present: _____

This complaint is based on my honest belief that _____ has discriminated against me or another person. I certify that the information provided in this complaint is true, correct and complete to the best of my knowledge.

Complainant's Signature

Date

Received By

Date

This notice meets the minimum requirement of the regulation enforced by the Department of Education's Office for Civil Rights (OCR)

Non-Discrimination Notice

The Griswold Public Schools does not discriminate on the basis of a disabling condition as it applies under Section 504 of the Rehabilitation Act of 1973.

The Griswold Public Schools does not discriminate on the basis of race, color, religion, national/ethnic origin, age, sex, sexual orientation, gender identity or expression, or disability in its programs, activities, and employment practices.

The following individuals are coordinators for Title IX (sex discrimination), Title VI (race, creed and color) and Section 504 (disabled):

Title IX and Title VI	_____	_____
	Name	Telephone Number
Section 504	_____	_____
	Name	Telephone Number

Harassment Is ILLEGAL



SEXUAL HARASSMENT IS PROHIBITED based on Federal Law - Title IX of the Education Amendments of 1972, and State Law – Sec. 10-15c. Harassment based on sexual orientation is also protected under State Law – Sec. 10-15c.

FOR STUDENTS: Sexual harassment is **unwanted and unwelcome** behavior of a sexual nature which interferes with a student's right to learn, study, work, achieve, or participate in school activities in a comfortable and supportive atmosphere. You have a right to participate in all school and classroom activities in an atmosphere free from sexual harassment. You have a responsibility not to engage in sexual behaviors that are unwelcome or offensive to others.

Examples of Sexual Harassment include: unwelcome sexual advances, suggestive or lewd remarks, unwanted hugs, touches, kisses; requests for sexual favors; retaliation for complaining about sexual harassment, derogatory or pornographic posters, cartoons or drawings.

If you have questions or believe that you or others are being harassed, contact:

District Title IX Coordinator:
Office Address:
Telephone number:
Email Address:

Building Title IX Coordinator:
Office Address:
Telephone number:
Email Address:

You may also contact: The Connecticut Commission on Human Rights and Opportunities (CHRO), 21 Grand Street, Hartford, CT 06106 (Tel: 860-541-3400 or 800-477-5737) Connecticut law requires that a formal complaint be filed with the Commission within 180 days of the date under which the alleged harassment occurred.

You may also contact: Office for Civil Rights, U.S. Department of Education, 8th Floor, 5 Post Office Square, Boston, MA 02109-3921, Telephone: 617-289-0111, FAX: 617-289-0150; TDD: 877-521-2172

Email: OCR.Boston@ed.gov, Filing complaints electronically:
<http://www.ed.gov/about/offices/list/ocr/complaintintro.html>.

Sexual harassment is not limited to prohibited behavior by a male toward a female, or by a supervisory employee toward a non-supervisory employee, or a teacher to a student. The victim does not have to be the opposite sex of the harasser. Harassment may be student to student, teacher to student, student to teacher or teacher to teacher. The gender of the complainant and/or the alleged harasser is irrelevant, even if they are of the same gender. Sexual harassment based on sexual orientation or gender identity is also prohibited under State Law.

► ***What should I do if I believe I am being sexually harassed?***

- Find out about your school or school district's policy and procedures for handling sexual harassment issues. Follow those procedures.
- Take action and get help when needed. Ignoring sexual harassment is not an effective way to stop it.
- Whenever possible, tell the harasser verbally or in writing what the specific behaviors are that you find offensive. Ask him or her to stop.
- Report the offensive behaviors to a teacher, counselor, Title IX coordinator, or school administrator.
- Keep a detailed record of the harassing behavior to share with school officials who investigate your complaint.
- If not satisfied with the resolution of your concerns, contact one of the appropriate organizations listed.

The victim does not have to be the person at whom the unwelcome sexual conduct is directed; the victim may be someone who is a witness to and personally offended by such conduct although directed toward another. Sexual harassment is unwelcome conduct that is personally offensive, lowers morale, and interferes with educational performance. This unwelcome sexual behavior is defined from the perspective of the victim, not the harasser.

► ***Where to Get Help***

- ~~**State Title IX Coordinator:** Dr. William A. Howe, Connecticut State Department of Education, 165 Capitol Ave., Hartford, CT 06106 (860-713-6752)
email: william.howe@ct.gov~~
- **State Title IX Coordinator:** Dr. Adrian R. Wood, Connecticut State Department of Education Turnaround Office, 450 Columbus Boulevard, Suite 602, Hartford, CT 06103
telephone: (860-713-6795)
email: Adrian.wood@ct.gov
- **Permanent Commission on the Status of Women (PCSW)**
18-20 Trinity Street, Hartford, CT 06106 (860-240-8300)
<http://www.cga.state.ct.us/PCSW/>
- **Connecticut Women's Education and Legal Fund (CWEALF)**
75 Charter Oak Avenue, Suite 1-300, Hartford, CT 06106, <http://www.cwealf.org/>

YOUR SCHOOL'S NON-DISCRIMINATION STATEMENT:

Discrimination Grievance Form

Any student, parent/guardian, employee or employment applicant who feels that he/she has been discriminated against on the basis of race, color, age, religion, national origin, ancestry, sex, sexual orientation, gender identity or expression, marital status, mental or physical disability, status as a victim of domestic violence, **status as a victim of sexual assault, status as a victim of trafficking in persons**, status as a Veteran or equal access to Scouting America and other designated youth groups may discuss and/or file a grievance with either of the **Compliance Officer** ~~Civil Rights Coordinators~~ of the Griswold Public Schools. Reporting should take place within 40 calendar days of the alleged discrimination **to the Compliance Officer** ~~Civil Rights Coordinators~~:

_____ at _____ or _____ at _____

Name of Presenter/Complainant: _____

Employee _____ Employment Applicant _____ Student _____ Parent/Guardian _____

Home address _____

Phone _____ Date of Claim _____ Date of Incident _____

1. Statement of Incident/Issue (include all pertinent information: who, how, where, when, how often, feelings, witness).
2. Please attach any additional information/documentation as necessary.

Signature of Presenter: _____

Signature of **Compliance Officer** ~~Civil Rights Coordinator~~:

Date Received: _____

*Forms are available from either of the **Compliance Officer** ~~Civil Rights Coordinators~~,
Administrators and Guidance Offices.*

Griswold Youth Survey 2025

What the Data Is Telling Us About Student Mental Health, Risk, and Prevention

Key Takeaways

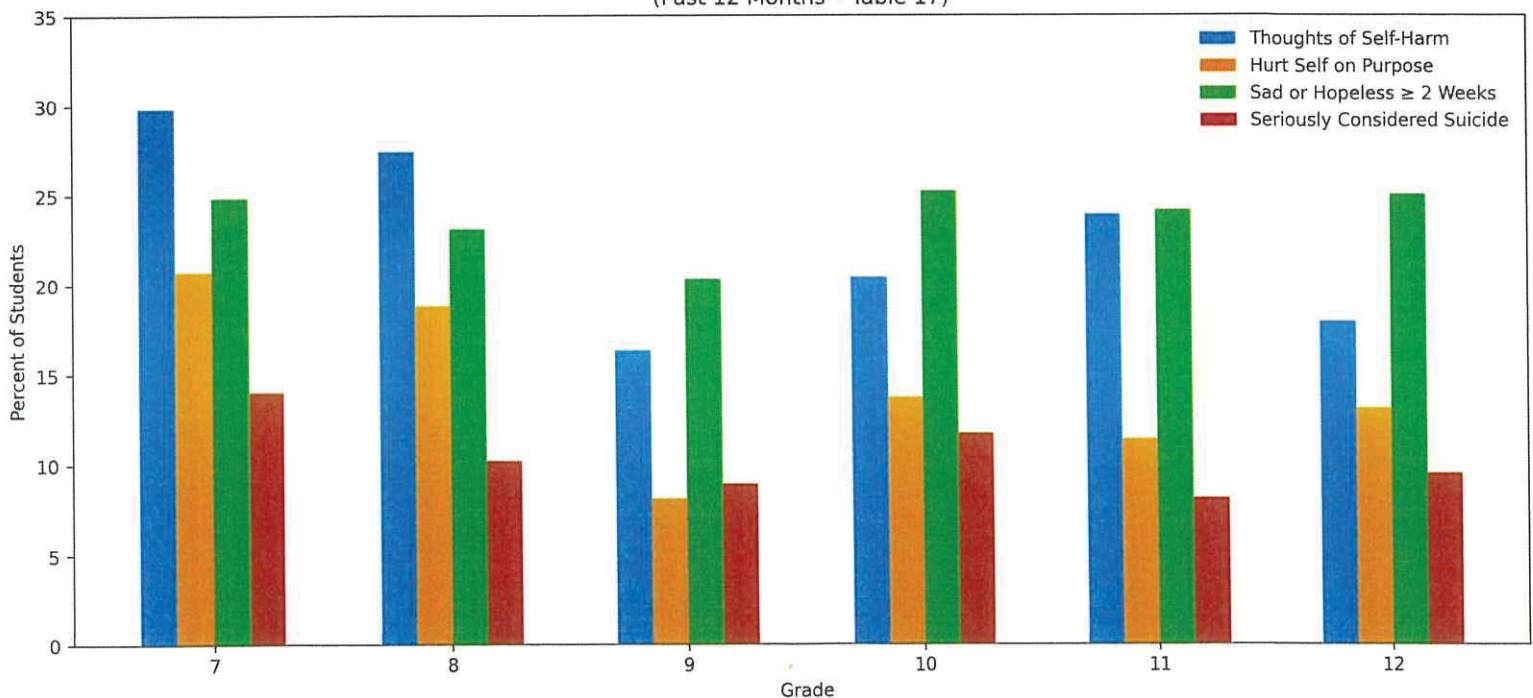
- Overall youth substance use remains low.
- Mental health indicators appear earlier than substance use.
- Seventh grade stands out as a critical transition and prevention window.
- Strong school climate and protective norms provide a solid foundation for action.

Additional Insight: Concentrated Risk Patterns

Cross-tab analysis shows that while overall substance use remains low, students reporting emotional distress are significantly more likely to report vaping and marijuana use. This suggests that substance use may function as a coping behavior for vulnerable students, reinforcing the need to integrate mental health support with prevention strategies.

Mental Health Patterns by Grade

Youth Mental Health Experiences by Grade
(Past 12 Months - Table 17)



Analysis of grade-level data shows that seventh grade reports the highest levels across multiple mental health indicators, suggesting transition-related stress rather than cumulative exposure.

School Climate as a Protective Factor

While mental health vulnerability is present for some students, the survey data also demonstrate an important strength. The positive school climate described below provides a strong foundation for addressing the concerns identified on the previous page.

Key School Climate Indicators

School Climate Indicator	Percent of Students
Feel safe at school	82.5%
Feel encouraged and supported by school staff	89.8%
Try to do good work at school	94.6%

Why this matters:

Strong relationships with staff, a sense of safety, and engagement in learning create the conditions in which early identification, prevention messaging, and supportive interventions are most effective. These protective factors are especially critical for students experiencing emotional distress, who are at higher risk for substance use.

Student Substance Use Snapshot

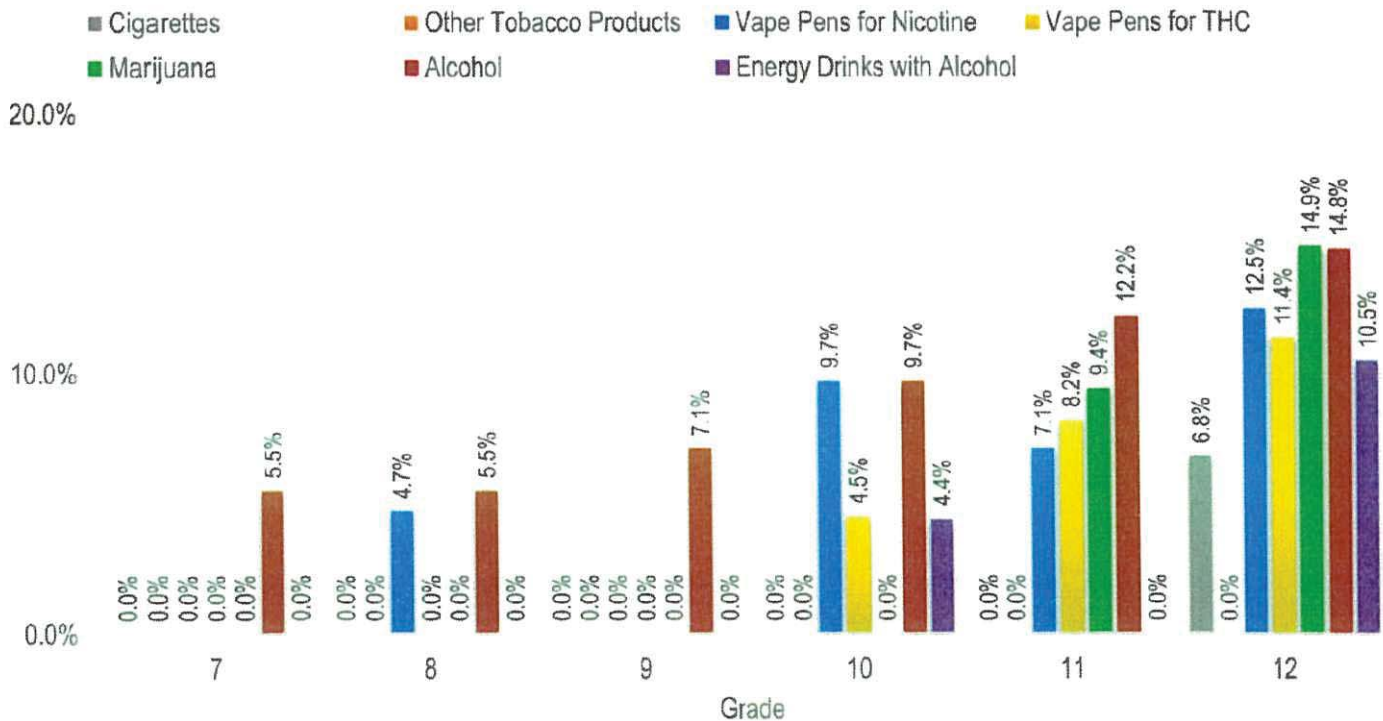


Figure 1. Percentage of youth who have ever tried substances in their life (i.e., lifetime users)

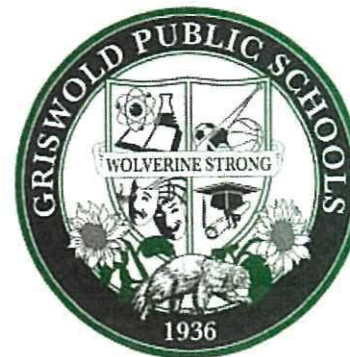
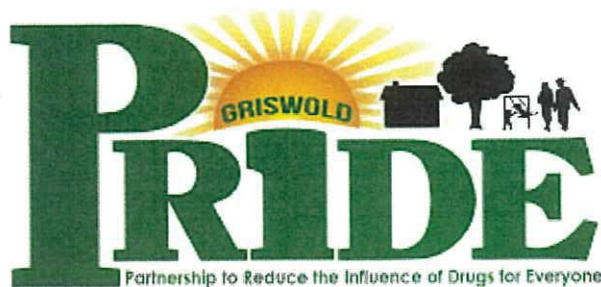
Low lifetime use rates provide a strong prevention baseline, while alcohol and vaping remain the key substance-related issues to monitor.

Griswold Youth Survey 2025

7th-12th graders

What the Data is Telling Us:

*Early mental health vulnerability,
strong protective systems, and a clear prevention window*



Big Picture Takeaway



Overall substance use remains low



Emotional vulnerability appears early, particularly in middle school.



Risk is concentrated among students experiencing distress.



Strong protective systems are in place



A clear prevention window exists for early intervention.

Youth Substance Use, Lifetime users

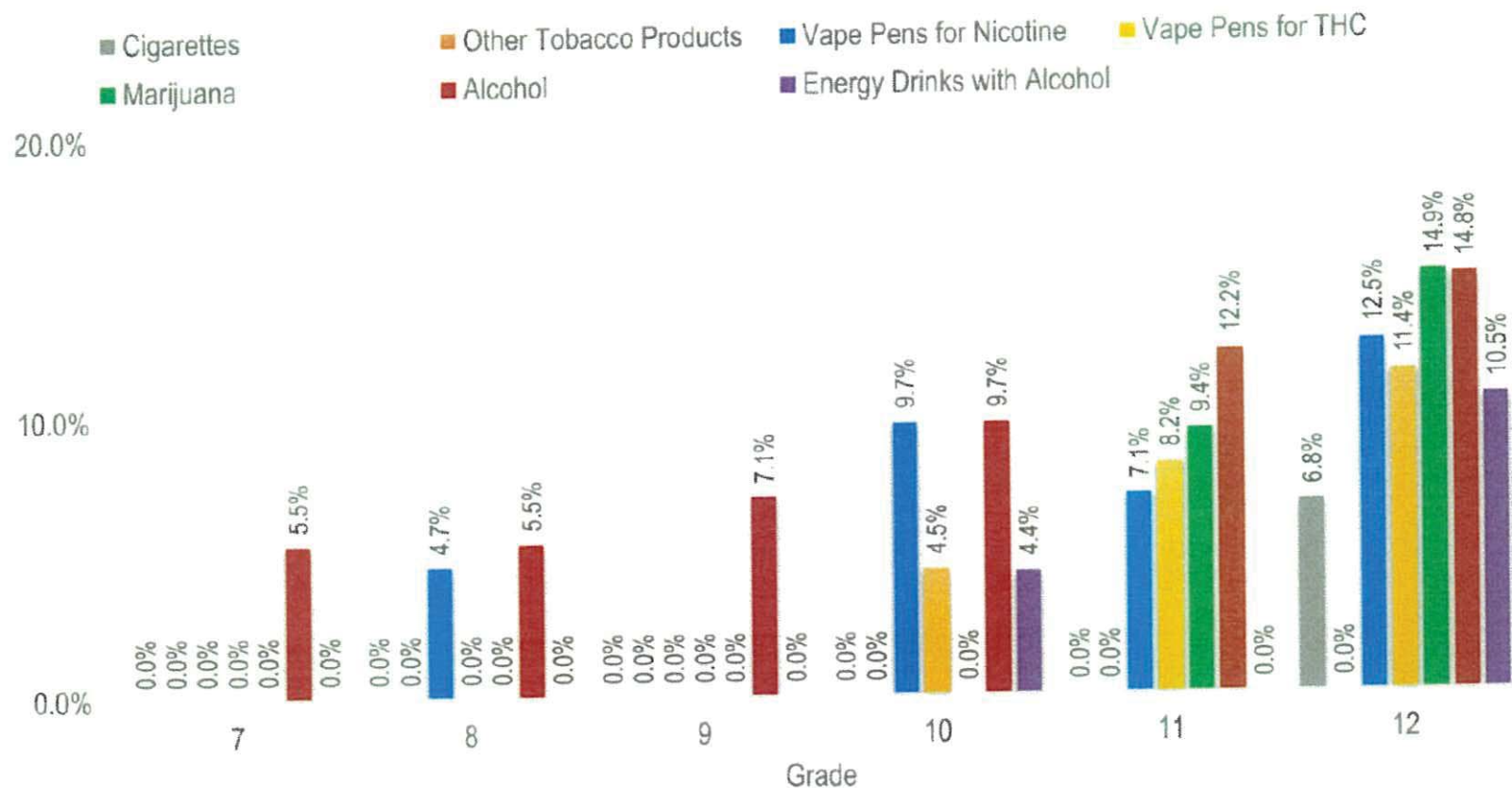


Figure 1. Percentage of youth who have ever tried substances in their life (i.e., lifetime users)

Mental Health as a Key Risk Indicator

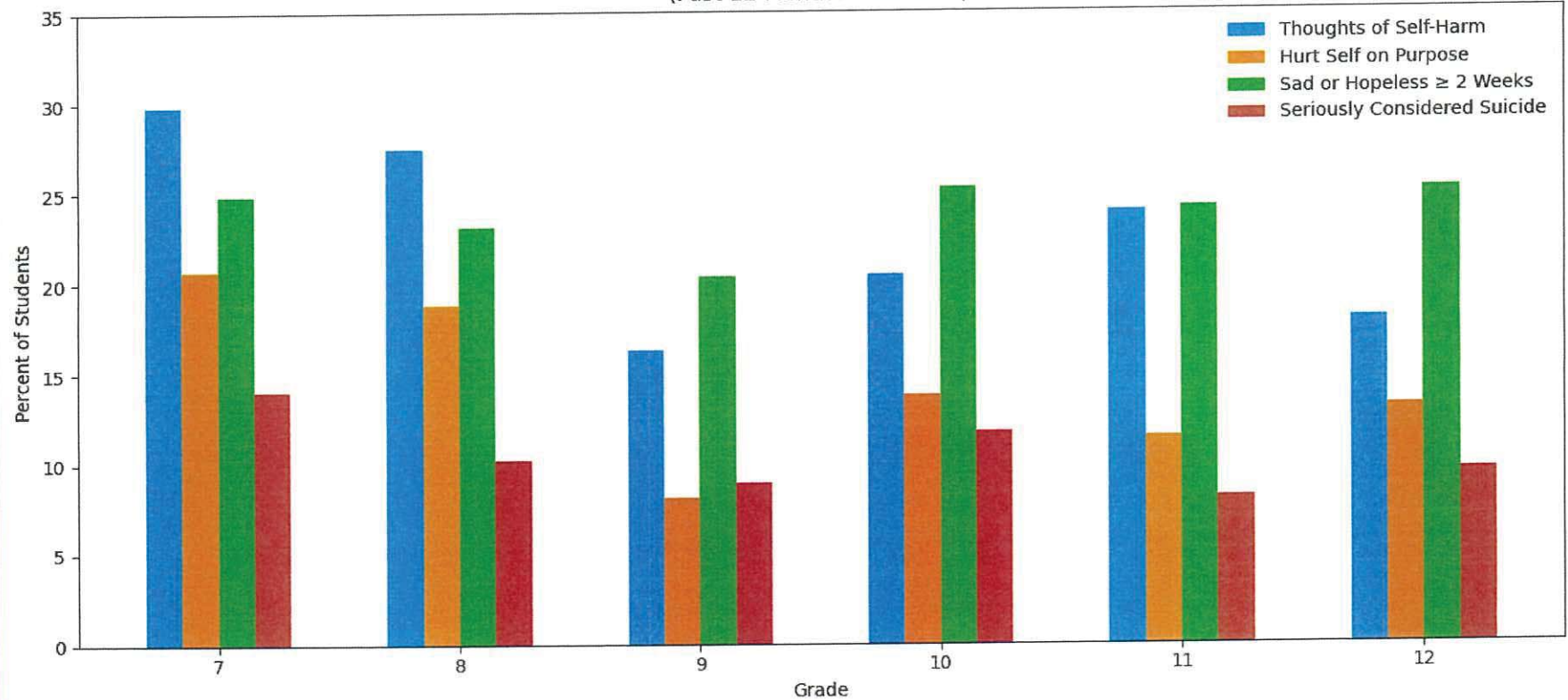


23.6% felt sad or
hopeless for 2+ weeks

22.8% had thoughts of
self-harm

10.6% seriously
considered suicide

Youth Mental Health Experiences by Grade
(Past 12 Months – Table 17)



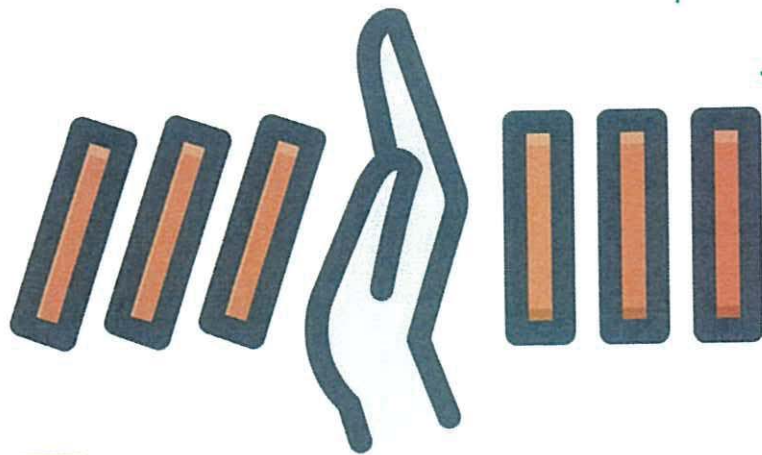
- ▶ Thoughts of self-harm peak in middle school
- ▶ Self-harm behaviors highest in Grade 7
- ▶ Distress appears before substance use increases

Emotional Distress Often Precedes Substance Use

7th grade reports
elevated mental
health indicators.

Middle school
substance use remains
very low.

Distress is emerging
before behavioral risk
increases.



**This represents
a critical early
intervention
window.**

Risk Is Concentrated Among Distressed Students

Cross-tab analysis examined mental health indicators alongside substance use.

Overall substance use remains low across grades.

When substance use DOES occur, it is significantly more common among students reporting emotional distress.

This reinforces the importance of integrating mental health support with prevention efforts.



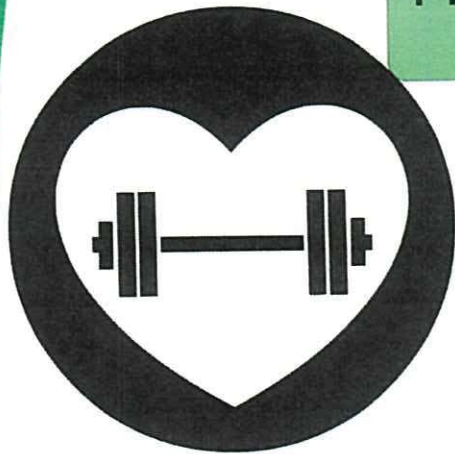
Social Norms and Risk Perception are Strong Protective Factors

Most students perceive vaping and alcohol as harmful

Risk perception strongest in middle school

Prevention messaging is working

Maintaining these norms is critical as students age



School Climate Is a Protective Platform

- ▶ Students overwhelmingly report feeling safe and supported at school
- ▶ Staff encouragement remains high across grades
- ▶ Schools are well-positioned to deliver early supports



- ▶ 82.5% feel safe at school
- ▶ 89.8% feel encouraged by staff
- ▶ 94.6% try to do good work

Measuring Impact Over Time



Prevention efforts are guided by data.



Strategic objectives were implemented over the past two years.



We reviewed 2023 vs 2025 survey trends to assess impact.

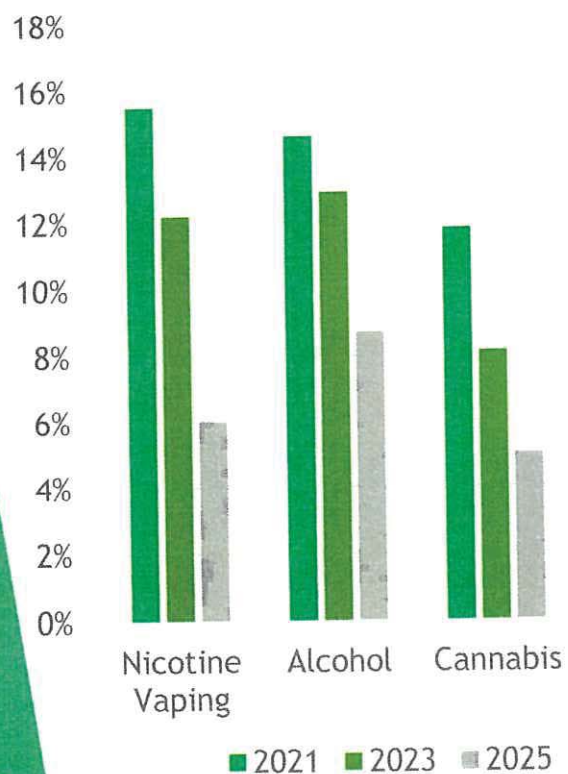


Overall indicators show stability or improvement across key measures.

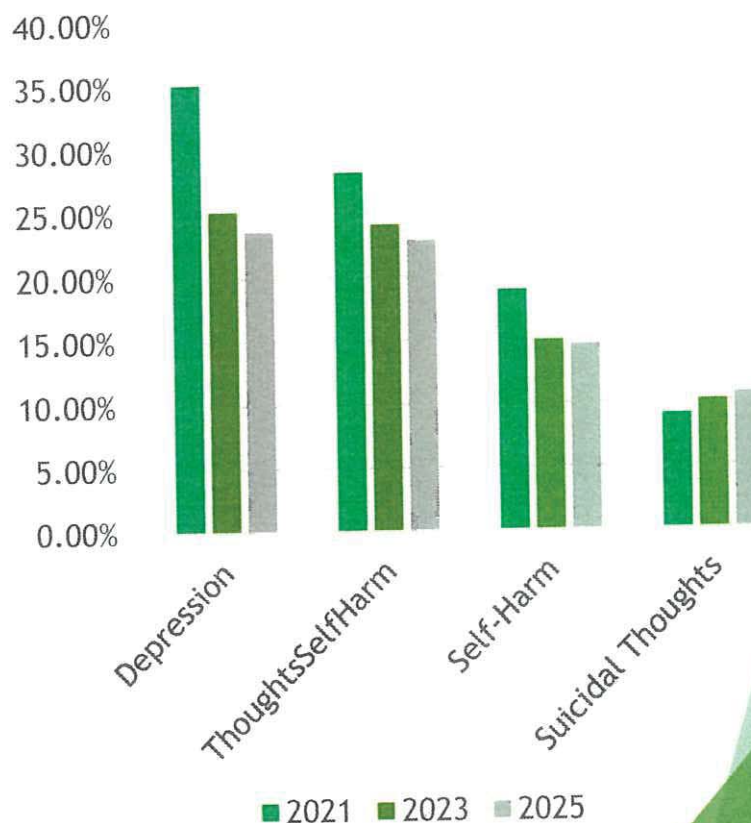
Multi-Year Trends in Youth Substance Use and Mental Health (2021-2025)

Consistent decreases or stability observed across key indicators.

Lifetime Use Rates



Mental Health Indicators



From Data to Action: Reviewing our Objectives



With new 2025 data, PRIDE evaluated progress toward our prevention objectives, as outlined in our Annual Action Plan.

Results are shown across youth substance use, mental health, and community overdose outcomes.

Objectives were measured using 2025 Youth Survey data and CT Office of Chief Medical Examiner overdose reports.

Objective 1-Nicotine Use (Vaping)

Youth Lifetime Nicotine Vape Use

► Objective:

Decrease lifetime nicotine use via vape pens among

Data Snapshot:

2023:
12.2%

2025:
6.0%

Key Results:

6.2 percentage
point decrease

~51%
reduction

Takeaway:

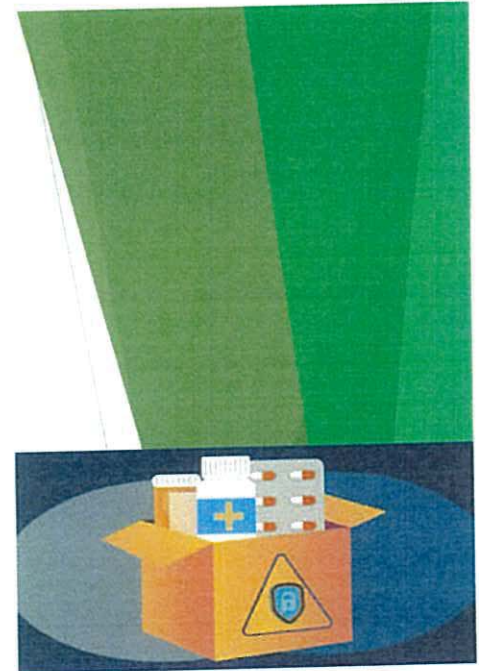
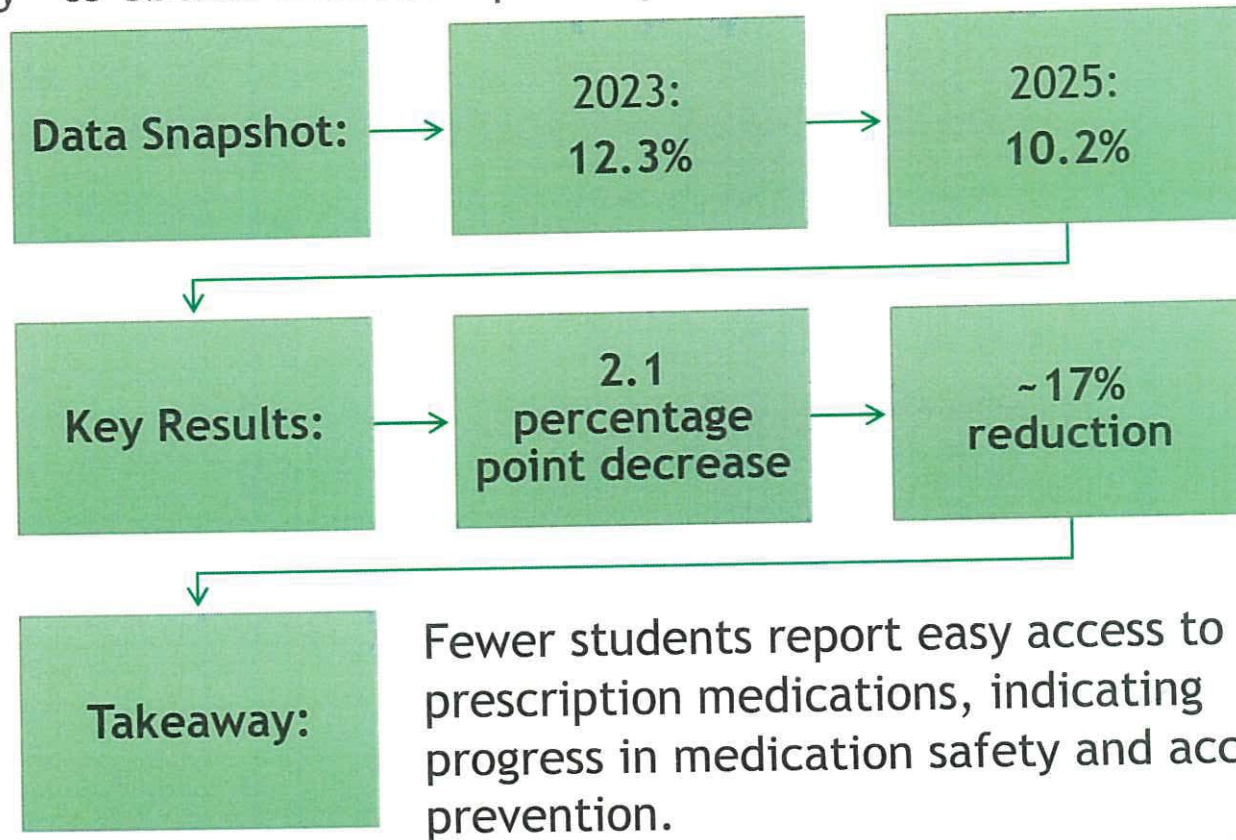
Lifetime vape use
among students
dropped by more
than half within two
years.



Objective 2- Prescription Medication Access

Perceived Availability of Prescription Medications

- **Objective:**
Reduce the percentage of youth reporting prescription medications as “very easy” or “sort of easy” to obtain without a prescription.

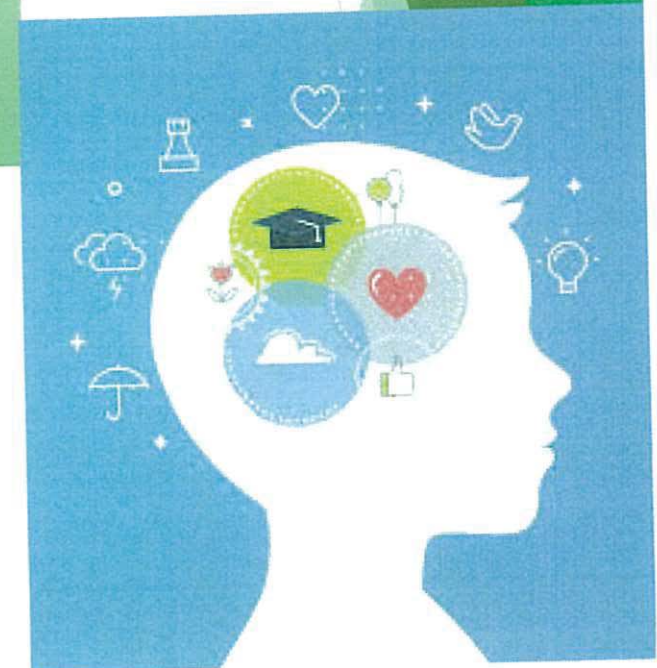
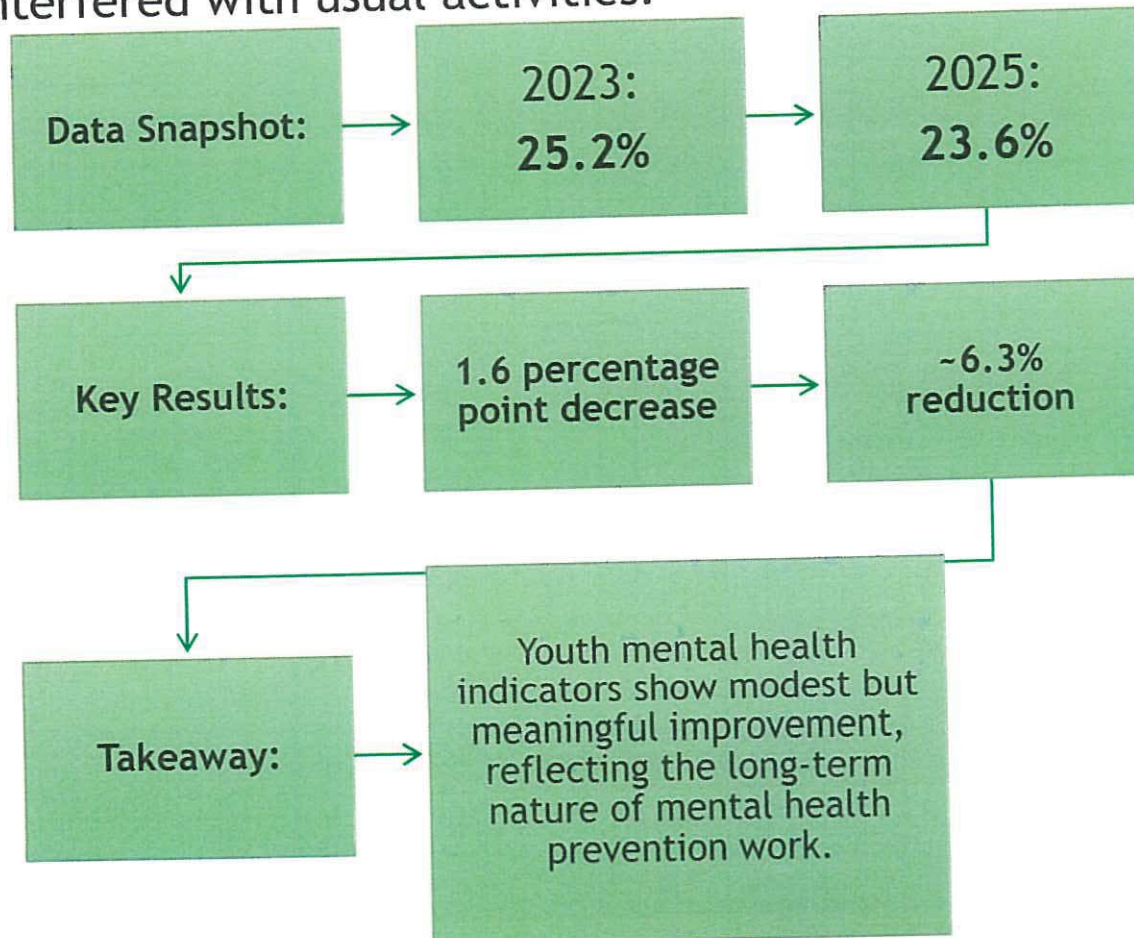


Objective 3 - Youth Mental Health

Youth Depression Indicator

► **Objective:**

Decrease the percentage of youth reporting feeling sad or hopeless for two weeks or more that interfered with usual activities.



Objective 4 - Fatal Overdoses

Community Fatal Overdoses

- **Objective:**
Reduce fatal overdoses in the community.

Data Snapshot:

2024:
7 deaths

2025:
2 deaths

Key Results:

5 fewer deaths

~71% decrease

Takeaway:

While overdose data can fluctuate year to year, the community experienced a substantial reduction in fatal overdoses in 2025.



What the Data Tell Us — and What Comes Next

- ▶ Youth substance use continues to decline or remain stable across survey cycles.
- ▶ Emotional vulnerability appears early, reinforcing the need for sustained mental health supports.
- ▶ Prevention efforts are producing measurable impact, including reductions in youth vaping and fatal overdoses.
- ▶ Continued integration of mental health and substance use prevention remains essential.
- ▶ Findings will inform data-driven goal setting and action planning for the coming year.



GRISWOLD PUBLIC SCHOOLS

211 Slater Avenue, Griswold, CT 06351

Tel: (860) 376-7600 Fax: (860) 376-7607

griswoldpublicschools.org

Sean P. McKenna, Superintendent of Schools
Erik Christensen, Director of Fiscal & Personnel Services

Glenn LaBossiere, Assistant Superintendent of Schools
Christopher Champlin, Director of Student Services

MEMO

TO: Griswold Board of Education

FROM: Sean

**SUBJECT: BOE Agenda Items & Additional Context:
7B, 7C, 7D, and & 7E**

DATE: February 26, 2026

+++++

This MEMO aims to provide more context for agenda items 7B, 7C, 7D & 7E. Please use this MEMO & the notes provided.

AGENDA 7B: *Review, Discussion, and Possible Action on Facility Request from the Proposal for Partnership between Griswold Public Schools and Thames Valley Music School*

- Please see enclosed information, provided by the music department, on this agenda item.
- This matter was brought forward to the Facilities Committee and the Facilities Committee has forwarded to the full Board for consideration.
- The Central Office administration supports this proposal, in that it would be helpful to our families and students to have this additional music training on site.

AGENDA 7C: *Review, Discussion, and Possible Action on a New Proposal for Griswold Middle School Softball and Baseball*

- Members of the Athletic Committee are aware of this proposal.
- The Central Office administration supports this proposal, and this would be for 2 teams that would be treated as club teams.
- In the event that these teams would be permanent, that would warrant us coming forward to the Board for formal approval for permanent teams.
- At this time, we are not anticipating that there will be any costs associated with this proposal as the Boosters and the Athletic Department can cover any of associated costs.

AGENDA 7D: Review, Discussion, and Possible Action on a New Proposal for Griswold High School Boys' Volleyball

- Members of the Athletic Committee are aware of this proposal.
- The Central Office administration supports this proposal, and this would be for 1 team at Griswold high School.
- In the event that this team would be permanent, that would warrant us coming forward to the Board for formal approval for permanent teams.
- At this time, we are not anticipating that there will be any costs associated with this proposal as the Boosters and the Athletic Department can cover any of associated costs.

AGENDA 7E: Review, Discussion, and Possible Action to Appoint a Griswold Board of Education Member as a Designated CABE Liaison

- Please refer to the CABE communication.
- It seems as though other Boards do have a CABE liaison point person.
- It does not seem as though the commitment is an overwhelming one and can be easily managed by keeping abreast of the updates from and activities offered by CABE



Proposal for Partnership

Griswold Public Schools & Thames Valley Music School

Goal: To establish a Thames Valley Music School (TVMS) Satellite Site at Griswold Public Schools (GPS), providing high-quality private music instruction to GPS students within our school buildings at a discounted rate.

BENEFITS TO GPS STUDENTS, FAMILIES, AND THE DISTRICT

Expanded Access to High-Quality Instruction

- ~ Access to highly qualified, professional private music teachers
- ~ Direct connection to additional TVMS programs and ensembles

Affordability and Convenience

- ~ **Discounted lesson and registration** fees for GPS students
- ~ **Elimination of travel barriers** (many GPS students travel to TVMS in New London. Others are unable to participate in these programs due to lack of transportation from Griswold)
- ~ Lessons offered **on-site in familiar school facilities**

District Recruitment & Retention Advantage

- ~ **Competitive positioning** among neighboring districts (e.g., NFA and Woodstock Academy offer private lesson programs)
- ~ **Strengthens the overall music program** and student experience at GPS

COST TO GPS STUDENTS & STUDENTS FROM SENDING TOWNS

- ~ **\$35 per 30-minute lesson** (discounted from \$43)
- ~ **One-time registration fee: \$15** (discounted from \$30)
- ~ All lesson fees are the responsibility of participating families
- ~ TVMS will manage all billing, fee collection, and teacher payments

TEACHER SELECTION & SCREENING

- ~ TVMS will collaborate with GPS music faculty to select highly qualified instructors
- ~ All private teachers will complete GPS-required background checks/fingerprinting through central office
- ~ This process has been cleared with the Superintendent and Director of Curriculum

FACILITY USE AND LOGISTICS

- ~ Lessons will take place in **designated music rooms** at GHS and GMS
- ~ **Scheduled during afternoons, evenings, and weekends** when buildings are already in use (no additional custodial staffing required)
- ~ Program schedule will **follow the GPS academic calendar** (school break, professional development, weather closures, etc.)
- ~ **TVMS will handle all administrative responsibilities**, including scheduling and communication with families and school offices
- ~ **Instructors will be issued swipe card access and room keys** as appropriate

Sean McKenna

From: noreply@cabe.myenotice.com on behalf of Lisa Steimer
<noreply@cabe.myenotice.com>
Sent: Tuesday, February 17, 2026 12:07 PM
To: Sean McKenna
Subject: Action Requested: Designate your CABA Liaison

EXTERNAL EMAIL: This email originated from outside of the organization. Do not click any links or open any attachments unless you trust the sender and know the content is safe.



To: CABA Member District Board Chairs

From: Lisa Steimer, Deputy Executive Director

Date: February 17, 2026

Re: CABA Liaisons

CABA is committed to strengthening public education by supporting high-performing, forward-thinking school board and superintendent leadership teams that help every child succeed. One way we do this is through our CABA Liaison Program.

What does a CABA Liaison do?

- Receive a brief monthly CABA email newsletter and share key highlights with the board. We keep these updates concise so board reports can be brief, timely, and useful.
- Encourage board members to participate in CABA programs, events, and professional learning opportunities—and help ensure everyone stays informed about CABA's work.
- Serve as a two-way connection by communicating your board's interests, concerns, or insights back to CABA.

The work of CABA Liaisons directly supports CABA's mission: *to assist local and regional boards of education in providing high-quality public education for all Connecticut children through effective leadership.*

As we begin the new year, we ask that you, as Board Chair, identify a member of your board to serve as your CABA Liaison.

Please click the button below to submit your liaison designation:

**CABE Liaison
Designation**

If you have any questions about the CABE Liaison Program, please don't hesitate to reach out.

CABE represents nearly all boards of education across Connecticut. School boards are comprised of citizens, elected or appointed, who work with their superintendents to provide the best education possible in their communities.

Connecticut Association of Boards of Education
81 Wolcott Hill Road, Wethersfield, CT 06109
Phone: 860-571-7446 • Fax: 860-571-7452

www.cabe.org

[Unsubscribe](#)



Griswold Board of Education Monthly Financial Report

Fiscal Year 2025-2026

Figures Current as of February 20, 2026

Budget				
Account	Object #s	Budget 2025-2026	Transfers 2025-2026	Adjusted Budget 2025-2026
Salaries	100	\$18,948,994.41	\$0.00	\$18,948,994.41
Benefits	200	\$6,708,050.27	\$0.00	\$6,708,050.27
Purchased Services	300	\$862,363.24	\$0.00	\$862,363.24
Property Services	400	\$1,423,261.81	\$0.00	\$1,423,261.81
Trans,Ins,Commun,Tuition	500	\$4,029,376.57	\$0.00	\$4,029,376.57
Supplies	600	\$747,076.63	\$0.00	\$747,076.63
Equipment	700	\$138,870.00	\$0.00	\$138,870.00
Dues & Fees	810	\$62,866.00	\$0.00	\$62,866.00
Grand Totals		\$32,920,858.93	\$0.00	\$32,920,858.93

Expense & Revenue							
Account	Object #s	Expended 2025-2026	Encumbered 2025-2026	Total Exp/Encumb (includes pre-enc) 2025-2026	Revenue 2025-2026	Balance 2025-2026	% Exp 2025-2026
Salaries	100	\$11,174,632.47	\$8,753,330.94	\$19,927,963.41	(\$1,216,746.58)	\$237,777.58	105.17%
Benefits	200	\$3,813,426.23	\$2,150,635.09	\$5,964,061.32	(\$35,437.09)	\$779,426.04	88.91%
Purchased Services	300	\$484,717.22	\$164,679.54	\$649,396.76	(\$28,254.43)	\$241,220.91	75.30%
Property Services	400	\$927,954.98	\$409,653.78	\$1,337,608.76	(\$16,489.00)	\$102,142.05	93.98%
Trans,Ins,Commun,Tuition	500	\$4,026,911.07	\$2,468,440.73	\$6,495,351.80	(\$10,434.78)	(\$2,455,540.45)	161.20%
Supplies	600	\$446,909.83	\$118,557.60	\$565,467.43	(\$4,810.18)	\$186,419.38	75.69%
Equipment	700	\$23,830.71	\$0.00	\$23,830.71	(\$18,864.00)	\$133,903.29	17.16%
Dues & Fees	810	\$54,794.99	\$2,932.00	\$57,726.99	\$0.00	\$5,139.01	91.83%
Grand Totals		\$20,953,177.50	\$14,068,229.68	\$35,021,407.18	(\$1,331,036.06)	(\$769,512.19)	106.38%

Projections			
Account	Object #s	Estimated Adj 2025-2026	Estimated Balance 2025-2026
Salaries	100	(\$134,972.61)	\$102,804.97
Benefits	200	(\$15,000.00)	\$764,426.04
Purchased Services	300	(\$148,855.88)	\$92,365.03
Property Services	400	(\$102,142.05)	\$0.00
Trans,Ins,Commun,Tuition	500	\$1,255,817.45	(\$1,199,723.00)
Supplies	600	(\$186,419.38)	\$0.00
Equipment	700	(\$133,903.29)	\$0.00
Dues & Fees	810	(\$5,139.01)	\$0.00
Grand Totals		\$529,385.23	(\$240,126.96)

- This projection assumes all monies will be fully spent down. There will likely be many adjustments over the next couple of months as we get a clearer picture of the true expenditures.

-We have been working to mitigate the deficit and should be able to get within budget barring any more substantial unforeseen expenditures.

-We are still in a spending freeze to help close the gap.

FY 2025-2026 Financial Overview
Figures Current as of February 20, 2026

Account	Object #s	Budget 2025-2026	Transfers 2025-2026	Adjusted Budget 2025-2026	Expended 2025-2026	Encumbered 2025-2026	Total Exp/Encumb 2025-2026	Revenue 2025-2026	Balance 2025-2026	% Exp 2025-2026	Projections	
											Estimated Adj 2025-2026	Estimated Balance 2025-2026
Administrators	120-122	\$ 1,946,883.76	\$0.00	\$1,946,883.76	\$1,227,580.38	\$712,495.86	\$1,940,076.24	\$0.00	\$6,807.52	99.65%	\$0.00	\$6,807.52
Teachers	101-103,118,123,124	\$ 12,451,577.25	\$0.00	\$12,451,577.25	\$6,642,582.04	\$5,905,848.47	\$12,548,430.51	(\$332,319.36)	\$235,466.10	100.78%	\$0.00	\$235,466.10
Non-Certified Instructional	04,105,109,111, 112, 119,12	\$ 1,550,726.50	\$0.00	\$1,550,726.50	\$1,476,654.82	\$1,043,590.93	\$2,520,245.75	(\$781,932.22)	(\$187,587.03)	162.52%	(\$7,826.25)	(\$195,413.28)
Substitutes	163, 165, 170-173	\$ 278,502.74	\$0.00	\$278,502.74	\$158,141.69	\$19,753.20	\$177,894.89	\$0.00	\$100,607.85	63.88%	(\$102,703.85)	(\$2,096.00)
Clerical, Custodial/Maint	130, 131, 141, 142	\$ 1,975,433.48	\$0.00	\$1,975,433.48	\$1,193,753.82	\$783,642.32	\$1,977,396.14	(\$12,970.00)	\$11,007.34	100.10%	\$0.00	\$11,007.34
Overtime	143	\$ 117,522.40	\$0.00	\$117,522.40	\$59,829.89	\$0.00	\$59,829.89	\$0.00	\$57,692.51	50.91%	(\$24,442.51)	\$33,250.00
Support Services	106, 150, 160, 162, 166	\$ 473,612.00	\$0.00	\$473,612.00	\$320,895.51	\$230,321.35	\$551,216.86	(\$89,255.00)	\$11,650.14	116.39%	\$0.00	\$11,650.14
Security/X-Guard	177, 178	\$ 154,736.28	\$0.00	\$154,736.28	\$95,194.32	\$57,678.81	\$152,873.13	(\$270.00)	\$2,133.15	98.80%	\$0.00	\$2,133.15
Salaries	100	\$18,948,994.41	\$0.00	\$18,948,994.41	\$11,174,632.47	\$8,753,330.94	\$19,927,963.41	(\$1,216,746.58)	\$237,777.58	105.17%	(\$134,972.61)	\$102,804.97
Health Insurance	205, 206, 209	\$ 4,859,292.92	\$0.00	\$4,859,292.92	\$2,689,674.16	\$1,537,576.86	\$4,227,251.02	(\$26,947.63)	\$658,989.53	86.99%	\$0.00	\$658,989.53
Other (required)	202, 203, 207, 208, 211, 240	\$ 1,848,757.35	\$0.00	\$1,848,757.35	\$1,123,752.07	\$613,058.23	\$1,736,810.30	(\$8,489.46)	\$120,436.51	93.94%	(\$15,000.00)	\$105,436.51
Benefits	200	\$6,708,050.27	\$0.00	\$6,708,050.27	\$3,813,426.23	\$2,150,635.09	\$5,964,061.32	(\$35,437.09)	\$779,426.04	88.91%	(\$15,000.00)	\$764,426.04
Instructional Improv	320, 321, 324, 327	\$ 464,878.51	\$0.00	\$464,878.51	\$202,939.89	\$151,098.66	\$354,038.55	(\$4,000.00)	\$114,839.96	76.16%	\$0.00	\$114,839.96
Management Services	323	\$ 4,962.00	\$0.00	\$4,962.00	\$4,725.00	\$0.00	\$4,725.00	\$0.00	\$237.00	95.22%	\$0.00	\$237.00
Other Prof/Tech Services	329, 330	\$ 392,522.73	\$0.00	\$392,522.73	\$277,052.33	\$13,580.88	\$290,633.21	(\$24,254.43)	\$126,143.95	74.04%	(\$148,855.88)	(\$22,711.93)
Purchased Services	300	\$862,363.24	\$0.00	\$862,363.24	\$484,717.22	\$164,679.54	\$649,396.76	(\$28,254.43)	\$241,220.91	75.30%	(\$148,855.88)	\$92,365.03
Utilities	410	\$ 589,830.64	\$0.00	\$589,830.64	\$344,891.76	\$239,133.91	\$584,025.67	(\$2,546.00)	\$8,350.97	99.02%	(\$8,350.97)	\$0.00
Repair/Maintenance	430, 432	\$ 206,549.00	\$0.00	\$206,549.00	\$158,518.41	\$12,044.88	\$170,563.29	(\$13,943.00)	\$49,928.71	82.58%	(\$49,928.71)	\$0.00
Maintenance Agreements	431	\$ 625,532.17	\$0.00	\$625,532.17	\$423,338.81	\$158,072.99	\$581,411.80	\$0.00	\$44,120.37	92.95%	(\$44,120.37)	\$0.00
Rentals	440, 441	\$ 1,350.00	\$0.00	\$1,350.00	\$1,206.00	\$402.00	\$1,608.00	\$0.00	(\$258.00)	119.11%	\$258.00	\$0.00
Property Services	400	\$1,423,261.81	\$0.00	\$1,423,261.81	\$927,954.98	\$409,653.78	\$1,337,608.76	(\$16,489.00)	\$102,142.05	93.98%	(\$102,142.05)	\$0.00
Transportation: Schools	510, 511	\$ 1,797,760.65	\$0.00	\$1,797,760.65	\$1,248,435.84	\$1,748,258.60	\$2,996,694.44	(\$911.71)	(\$1,198,022.08)	166.69%	\$1,319,455.00	\$121,432.92
Property & Liability Ins	520, 521	\$ 221,119.65	\$0.00	\$221,119.65	\$218,862.50	\$0.00	\$218,862.50	\$0.00	\$2,257.15	98.98%	\$0.00	\$2,257.15
Communications	530, 540, 550	\$ 91,343.90	\$0.00	\$91,343.90	\$47,950.52	\$21,345.65	\$69,296.17	(\$8,266.06)	\$30,313.79	75.86%	(\$30,313.79)	\$0.00
Tuition	560, 561	\$ 1,672,455.00	\$0.00	\$1,672,455.00	\$2,335,473.21	\$661,913.60	\$2,997,386.81	(\$1,257.01)	(\$1,323,674.80)	179.22%	\$0.00	(\$1,323,674.80)
Other Travel	580, 582	\$ 108,851.84	\$0.00	\$108,851.84	\$62,552.39	\$16,535.42	\$79,087.81	\$0.00	\$29,764.03	72.66%	(\$29,764.03)	\$0.00
Other Purchased Services	590	\$ 137,845.53	\$0.00	\$137,845.53	\$113,636.61	\$20,387.46	\$134,024.07	\$0.00	\$3,821.46	97.23%	(\$3,559.73)	\$261.73
Trans, Ins, Commun, Tuition	500	\$4,029,376.57	\$0.00	\$4,029,376.57	\$4,026,911.07	\$2,468,440.73	\$6,495,351.80	(\$10,434.78)	(\$2,455,540.45)	161.20%	\$1,255,817.45	(\$1,199,723.00)
Instructional Supplies	611	\$ 85,378.00	\$0.00	\$85,378.00	\$53,313.13	\$1,569.07	\$54,882.20	\$0.00	\$30,495.80	64.28%	(\$30,495.80)	\$0.00
Maintenance Supplies	613	\$ 90,000.00	\$0.00	\$90,000.00	\$77,931.11	\$12,918.39	\$90,849.50	(\$3,449.88)	\$2,600.36	100.94%	(\$2,600.36)	\$0.00
Heating Oil	620	\$ 205,000.00	\$0.00	\$205,000.00	\$150,583.33	\$52,003.12	\$202,586.45	\$0.00	\$2,413.55	98.82%	(\$2,413.55)	\$0.00
Textbooks	641	\$ 7,035.00	\$0.00	\$7,035.00	\$1,438.78	\$0.00	\$1,438.78	\$0.00	\$5,596.22	20.45%	(\$5,596.22)	\$0.00
Library Books/Periodicals	642, 643	\$ 28,801.00	\$0.00	\$28,801.00	\$19,109.07	\$0.00	\$19,109.07	(\$1,360.32)	\$11,052.25	66.35%	(\$11,052.25)	\$0.00
Other Supplies/Materials	690, 691	\$ 330,862.63	\$0.00	\$330,862.63	\$144,534.41	\$52,067.02	\$196,601.43	\$0.00	\$134,261.20	59.42%	(\$134,261.20)	\$0.00
Supplies	600	\$747,076.63	\$0.00	\$747,076.63	\$446,909.83	\$118,557.60	\$565,467.43	(\$4,810.18)	\$186,419.38	75.69%	(\$186,419.38)	\$0.00

FY 2025-2026 Financial Overview

Figures Current as of February 20, 2026

Account	Object #s	Budget	Transfers	Adjusted Budget	Expended	Encumbered	Total Exp/Encumb	Revenue	Balance	% Exp	Projections	
		2025-2026	2025-2026	2025-2026	2025-2026	2025-2026	2025-2026	2025-2026	2025-2026	2025-2026	Estimated Adj	Estimated Balance
Instructional Equipment	730	\$ 93,620.00	\$0.00	\$93,620.00	\$21,884.04	\$0.00	\$21,884.04	(\$18,864.00)	\$90,599.96	23.38%	(\$90,599.96)	\$0.00
Non-Instructional Equipment	738, 739	\$ 45,250.00	\$0.00	\$45,250.00	\$1,946.67	\$0.00	\$1,946.67	\$0.00	\$43,303.33	4.30%	(\$43,303.33)	\$0.00
Equipment	700	\$138,870.00	\$0.00	\$138,870.00	\$23,830.71	\$0.00	\$23,830.71	(\$18,864.00)	\$133,903.29	17.16%	(\$133,903.29)	\$0.00
Dues & Fees	810	\$ 62,866.00	\$0.00	\$62,866.00	\$54,794.99	\$2,932.00	\$57,726.99	\$0.00	\$5,139.01	91.83%	(\$5,139.01)	\$0.00
Grand Totals		\$ 32,954,488.93	\$ -	\$32,954,488.93	\$20,953,177.50	\$14,068,229.68	\$35,021,407.18	(\$1,331,036.06)	(\$735,882.19)	106.27%	\$529,385.23	\$ (240,126.96)

FY 2025-26 Financial Detail
Figures Current as of February 20, 2026

Account	Account	Budget 2025-2026	Transfer 2025-2026	Adjusted Budget 2025-2026	Expended 2025-2026	Encumbered 2025-2026	Pre-Enc 2025-2026	Total Exp/Enc 2025-2026	Revenue 2025-2026	Balance 2025-2026	Adjustments	Projected Ending Balance	Notes
Administrators	120-122	\$ 1,946,883.76	\$ -	\$ 1,946,883.76	\$1,227,580.38	\$712,495.86	\$0.00	\$1,940,076.24	\$0.00	\$ 6,807.52	\$0.00	\$6,807.52	
Central Office Admin	1010.5.00.2300.99.120	\$ 743,550.76	\$ -	\$ 743,550.76	\$457,075.57	\$279,667.42	\$0.00	\$736,742.99		\$6,807.77	\$0.00	\$6,807.77	
GES Principal Salary	1010.5.03.2400.99.121	\$ 305,429.00	\$ -	\$ 305,429.00	\$199,703.59	\$105,725.41	\$0.00	\$305,429.00		\$0.00	\$0.00	\$0.00	
GMS Principal Salary	1010.5.51.2400.99.121	\$ 305,429.00	\$ -	\$ 305,429.00	\$199,703.59	\$105,725.41	\$0.00	\$305,429.00		\$0.00	\$0.00	\$0.00	
GHS Principal Salary	1010.5.62.2400.99.121	\$ 319,156.00	\$ -	\$ 319,156.00	\$208,678.91	\$110,477.09	\$0.00	\$319,156.00		\$0.00	\$0.00	\$0.00	
Special Ed Admin Salary	1010.5.30.2400.99.122	\$ 273,319.00	\$ -	\$ 273,319.00	\$162,418.72	\$110,900.53	\$0.00	\$273,319.25		(\$0.25)	\$0.00	(\$0.25)	
Teachers	101-103,118,123,124	\$ 12,451,577.25	\$ -	\$ 12,451,577.25	\$6,642,582.04	\$5,905,848.47	\$0.00	\$12,548,430.51	(\$332,319.36)	\$ 235,466.10	\$0.00	\$235,466.10	
GES Regular Salary	1010.5.03.1000.99.101	\$ 2,878,626.49	\$ -	\$ 2,878,626.49	\$1,298,318.60	\$1,157,827.64	\$0.00	\$2,456,146.24		\$422,480.25	\$0.00	\$422,480.25	
GMS Regular Salary	1010.5.51.1000.99.101	\$ 2,622,678.53	\$ -	\$ 2,622,678.53	\$1,408,956.47	\$1,305,629.57	\$0.00	\$2,714,586.04		(\$91,907.51)	\$0.00	(\$91,907.51)	
GHS Regular Salary	1010.5.62.1000.99.101	\$ 3,630,362.39	\$ -	\$ 3,630,362.39	\$2,066,883.68	\$1,746,138.81	\$0.00	\$3,813,022.39	(\$480.36)	(\$182,179.64)	\$0.00	(\$182,179.64)	
Spec Ed Teacher Salary	1010.5.30.1210.99.102	\$ 2,129,408.78	\$ -	\$ 2,129,408.78	\$1,228,722.67	\$1,128,713.97	\$0.00	\$2,357,436.64	(\$94,439.00)	(\$133,588.86)	\$0.00	(\$133,588.86)	Charges for Services
Special Ed Instruction- Tutors	1010.5.30.1212.99.102	\$ 20,000.00	\$ -	\$ 20,000.00	\$14,612.29	\$26,589.30	\$0.00	\$41,201.59		(\$21,201.59)	\$0.00	(\$21,201.59)	
Spec Ed Summer Salary	1010.5.30.1213.99.102	\$ 46,000.00	\$ -	\$ 46,000.00	\$44,080.00	\$0.00	\$0.00	\$44,080.00	(\$45,605.00)	\$47,525.00	\$0.00	\$47,525.00	Charges for Services
Psy Service Salaries	1010.5.30.2140.99.103	\$ 367,818.00	\$ -	\$ 367,818.00	\$192,540.51	\$170,283.49	\$0.00	\$362,824.00	(\$191,795.00)	\$196,789.00	\$0.00	\$196,789.00	Charges for Services
Support Programs - Salary	1010.5.00.1015.99.118	\$ 7,725.00	\$ -	\$ 7,725.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00		(\$275.00)	\$0.00	(\$275.00)	
GES Librarian	1010.5.03.2220.99.123	\$ 91,007.00	\$ -	\$ 91,007.00	\$50,407.62	\$45,503.49	\$0.00	\$95,911.11		(\$4,904.11)	\$0.00	(\$4,904.11)	
GMS Librarian	1010.5.51.2220.99.123	\$ 91,007.00	\$ -	\$ 91,007.00	\$45,503.51	\$45,503.49	\$0.00	\$91,007.00		\$0.00	\$0.00	\$0.00	
GHS Librarian	1010.5.62.2220.99.123	\$ 91,007.00	\$ -	\$ 91,007.00	\$45,503.51	\$45,503.49	\$0.00	\$91,007.00		\$0.00	\$0.00	\$0.00	
GES Guidance	1010.5.03.2120.99.124	\$ 62,096.28	\$ -	\$ 62,096.28	\$37,401.64	\$23,016.36	\$0.00	\$60,418.00		\$1,678.28	\$0.00	\$1,678.28	
GMS Guidance	1010.5.51.2120.99.124	\$ 157,990.01	\$ -	\$ 157,990.01	\$76,948.55	\$76,948.45	\$0.00	\$153,897.00		\$4,093.01	\$0.00	\$4,093.01	
GHS Guidance	1010.5.62.2120.99.124	\$ 255,850.77	\$ -	\$ 255,850.77	\$132,703.09	\$126,190.41	\$0.00	\$258,893.50		(\$3,042.73)	\$0.00	(\$3,042.73)	Charges for Services
Non-Certified Instructional		\$ 1,550,726.50	\$ -	\$ 1,550,726.50	\$1,476,654.82	\$1,043,590.93	\$0.00	\$2,520,245.75	(\$781,932.22)	\$ (187,587.03)	(\$7,826.25)	(\$195,413.28)	
Career Ed Coordinator	1010.5.62.1000.03.105	\$ 8,964.68	\$ -	\$ 8,964.68	\$5,959.10	\$3,160.52	\$0.00	\$9,119.62		(\$154.94)	\$0.00	(\$154.94)	
Ed Tech Director	1010.5.00.2230.99.109	\$ 106,543.20	\$ -	\$ 106,543.20	\$69,619.90	\$38,904.90	\$0.00	\$108,524.80		(\$1,981.60)	\$0.00	(\$1,981.60)	
Ed Tech Para Salary	1010.5.00.2230.99.111	\$ 138,061.28	\$ -	\$ 138,061.28	\$87,287.49	\$55,412.11	\$0.00	\$142,699.60		(\$4,638.32)	\$0.00	(\$4,638.32)	
Student Supervisor / ISS	1010.5.62.1000.99.112	\$ 76,107.39	\$ -	\$ 76,107.39	\$41,361.36	\$31,057.05	\$0.00	\$72,418.41		\$3,688.98	\$0.00	\$3,688.98	
SEL Interventionist	1010.5.03.1000.99.112	\$ 44,150.95	\$ -	\$ 44,150.95	\$25,106.29	\$18,829.80	\$0.00	\$43,936.09		\$214.86	\$0.00	\$214.86	
Special Ed IA Salary	1010.5.30.1210.99.112	\$ 1,092,899.00	\$ -	\$ 1,092,899.00	\$1,148,371.29	\$896,226.55	\$0.00	\$2,044,597.84	(\$735,858.67)	(\$215,840.17)	\$0.00	(\$215,840.17)	Charges for Services *
Special Ed Summer	1010.5.30.1213.99.112	\$ 72,000.00	\$ -	\$ 72,000.00	\$94,749.09	\$0.00	\$0.00	\$94,749.09	(\$46,047.00)	\$23,297.91	\$0.00	\$23,297.91	
Work Study Students	1010.5.30.1210.99.119	\$ 12,000.00	\$ -	\$ 12,000.00	\$4,200.30	\$0.00	\$0.00	\$4,200.30	(\$26.55)	\$7,826.25	(\$7,826.25)	\$0.00	
Substitutes		\$ 278,502.74	\$ -	\$ 278,502.74	\$158,141.69	\$19,753.20	\$0.00	\$177,894.89	\$0.00	\$ 100,607.85	(\$102,703.85)	(\$2,096.00)	
Nurse Sub	1010.5.00.2130.99.163	\$ 8,800.00	\$ -	\$ 8,800.00	\$2,466.41	\$0.00	\$0.00	\$2,466.41		\$6,333.59	\$0.00	\$6,333.59	
Nurse Aide Sub	1010.5.00.2130.99.165	\$ 2,500.00	\$ -	\$ 2,500.00	\$825.68	\$0.00	\$0.00	\$825.68		\$1,674.32	(\$1,674.32)	\$0.00	
Teacher Subs	1010.5.00.1000.99.170	\$ 204,927.74	\$ -	\$ 204,927.74	\$117,766.35	\$11,689.20	\$0.00	\$129,455.55		\$75,472.19	(\$75,472.19)	\$0.00	
Special Ed Teacher Subs	1010.5.30.1210.99.171	\$ 10,000.00	\$ -	\$ 10,000.00	\$4,032.00	\$8,064.00	\$0.00	\$12,096.00		(\$2,096.00)	\$0.00	(\$2,096.00)	
Special Ed Para Subs	1010.5.00.1000.99.171	\$ 52,275.00	\$ -	\$ 52,275.00	\$33,051.25	\$0.00	\$0.00	\$33,051.25		\$19,223.75	(\$19,223.75)	\$0.00	
Clerical, Custodial/Maint		\$ 1,975,433.48	\$ -	\$ 1,975,433.48	\$1,193,753.82	\$750,937.04	\$32,705.28	\$1,977,396.14	(\$12,970.00)	\$ 11,007.34	\$0.00	\$11,007.34	
Special Ed Secretary Salary	1010.5.30.2400.99.130	\$ 103,714.61	\$ -	\$ 103,714.61	\$66,173.33	\$43,054.20	\$0.00	\$109,227.53		(\$5,512.92)	\$0.00	(\$5,512.92)	
Central Office Secretary Salary	1010.5.00.2300.99.130	\$ 168,260.51	\$ -	\$ 168,260.51	\$107,910.42	\$62,332.97	\$0.00	\$170,243.39		(\$1,982.88)	\$0.00	(\$1,982.88)	
GES Secretary Salary	1010.5.03.2400.99.131	\$ 144,667.62	\$ -	\$ 144,667.62	\$85,708.19	\$60,478.43	\$0.00	\$146,186.62		(\$1,519.00)	\$0.00	(\$1,519.00)	
GMS Secretary Salary	1010.5.51.2400.99.131	\$ 133,434.00	\$ -	\$ 133,434.00	\$81,358.78	\$51,843.00	\$0.00	\$133,201.78		\$232.22	\$0.00	\$232.22	
GHS Secretary Salary	1010.5.62.2400.99.131	\$ 201,018.00	\$ -	\$ 201,018.00	\$121,885.41	\$82,222.78	\$0.00	\$204,108.19		(\$3,090.19)	\$0.00	(\$3,090.19)	
Tech Secretary Salary	1010.5.00.2230.99.131	\$ 60,890.00	\$ -	\$ 60,890.00	\$37,098.68	\$23,799.15	\$0.00	\$60,897.83		(\$7.83)	\$0.00	(\$7.83)	
Custodian Salary	1010.5.00.2600.99.141	\$ 1,111,891.09	\$ -	\$ 1,111,891.09	\$647,105.75	\$404,926.04	\$32,705.28	\$1,084,737.07	(\$12,970.00)	\$40,124.02	\$0.00	\$40,124.02	
Part-time Maintenance Salary	1010.5.00.2600.99.142	\$ 51,557.65	\$ -	\$ 51,557.65	\$46,513.26	\$22,280.47	\$0.00	\$68,793.73		(\$17,236.08)	\$0.00	(\$17,236.08)	
Overtime		\$ 117,522.40	\$ -	\$ 117,522.40	\$59,829.89	\$0.00	\$0.00	\$59,829.89	\$0.00	\$ 57,692.51	(\$24,442.51)	\$33,250.00	
Special Ed IA OT	1010.5.30.1210.99.143	\$ 30,000.00	\$ -	\$ 30,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$30,000.00	\$0.00	\$30,000.00	
Secretary OT	1010.5.00.2300.99.143	\$ 750.00	\$ -	\$ 750.00	\$0.00	\$0.00	\$0.00	\$0.00		\$750.00	\$0.00	\$750.00	

FY 2025-26 Financial Detail
 Figures Current as of February 20, 2026

Account	Account	Budget 2025-2026	Transfer 2025-2026	Adjusted Budget 2025-2026	Expended 2025-2026	Encumbered 2025-2026	Pre-Enc 2025-2026	Total Exp/Enc 2025-2026	Revenue 2025-2026	Balance 2025-2026	Adjustments	Projected Ending Balance	Notes
GES Secretary OT	1010.5.03.2400.99.143	\$ 1,000.00	\$ -	\$ 1,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,000.00	\$0.00	\$1,000.00	
GMS Secretary OT	1010.5.51.2400.99.143	\$ 500.00	\$ -	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	\$0.00	\$500.00	
GHS Secretary OT	1010.5.62.2400.99.143	\$ 1,000.00	\$ -	\$ 1,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,000.00	\$0.00	\$1,000.00	
Custodian OT	1010.5.00.2600.99.143	\$ 84,272.40	\$ -	\$ 84,272.40	\$59,829.89	\$0.00	\$0.00	\$59,829.89		\$24,442.51	(\$24,442.51)	\$0.00	
Support Services		\$ 473,612.00	\$ -	\$ 473,612.00	\$320,895.51	\$230,321.35	\$0.00	\$551,216.86	(\$89,255.00)	\$ 11,650.14	\$0.00	\$11,650.14	
OT/PT Salary	1010.5.30.2170.99.106	\$ 203,071.60	\$ -	\$ 203,071.60	\$167,712.97	\$117,564.89	\$0.00	\$285,277.86	(\$85,195.00)	\$2,988.74	\$0.00	\$2,988.74	Charges for Services
Special Ed Summer OT/PT	1010.5.30.1213.99.106	\$ 8,000.00	\$ -	\$ 8,000.00	\$11,840.00	\$0.00	\$0.00	\$11,840.00	(\$4,080.00)	\$220.00	\$0.00	\$220.00	
Special Ed Summer Nurse	1010.5.30.1213.99.160	\$ 4,800.00	\$ -	\$ 4,800.00	\$4,788.07	\$0.00	\$0.00	\$4,788.07		\$11.93	\$0.00	\$11.93	
Nurse Salary	1010.5.00.2130.99.160	\$ 168,548.17	\$ -	\$ 168,548.17	\$89,377.16	\$76,413.08	\$0.00	\$165,790.24		\$2,757.93	\$0.00	\$2,757.93	
Nurses' Aide Salary	1010.5.00.2130.99.162	\$ 79,192.23	\$ -	\$ 79,192.23	\$41,023.49	\$32,497.20	\$0.00	\$73,520.69		\$5,671.54	\$0.00	\$5,671.54	
Print Shop Salary	1010.5.00.1013.99.166	\$ 10,000.00	\$ -	\$ 10,000.00	\$6,153.82	\$3,846.18	\$0.00	\$10,000.00		\$0.00	\$0.00	\$0.00	
Security/X-Guard	177, 178	\$ 154,736.28	\$ -	\$ 154,736.28	\$95,194.32	\$57,678.81	\$0.00	\$152,873.13	(\$270.00)	\$ 2,133.15	\$0.00	\$2,133.15	
Security Salary	1010.5.00.2600.99.177	\$ 140,403.60	\$ -	\$ 140,403.60	\$89,041.63	\$51,631.23	\$0.00	\$140,672.86	(\$270.00)	\$0.74	\$0.00	\$0.74	
X-Guard Salary	1010.5.00.2600.99.178	\$ 14,332.68	\$ -	\$ 14,332.68	\$6,152.69	\$6,047.58	\$0.00	\$12,200.27		\$2,132.41	\$0.00	\$2,132.41	
Employee Insurance	210, 211, 290, 295	\$ 4,859,292.92	\$ -	\$ 4,859,292.92	\$2,689,674.16	\$1,537,576.86	\$0.00	\$4,227,251.02	(\$26,947.63)	\$ 658,989.53	\$0.00	\$658,989.53	
Medical Insurance	1010.5.00.2310.99.210	\$ 4,634,108.41	\$ -	\$ 4,634,108.41	\$2,582,126.39	\$1,476,219.74	\$0.00	\$4,058,346.13	(\$26,928.62)	\$ 602,690.90	\$0.00	\$602,690.90	
Long-Term Disability	1010.5.00.2310.99.295	\$ 1,974.51	\$ -	\$ 1,974.51	\$1,344.73	\$567.63	\$0.00	\$1,912.36		\$ 62.15	\$0.00	\$62.15	
Dental Insurance	1010.5.00.2310.99.211	\$ 201,100.00	\$ -	\$ 201,100.00	\$91,061.16	\$59,546.41	\$0.00	\$150,607.57		\$ 50,492.43	\$0.00	\$50,492.43	
Life Insurance	1010.5.00.2310.99.290	\$ 22,110.00	\$ -	\$ 22,110.00	\$15,141.88	\$1,243.08	\$0.00	\$16,384.96	(\$19.01)	\$5,744.05	\$0.00	\$5,744.05	
Other (required)	202, 220, 208, 260, 240	\$ 1,848,757.35	\$ -	\$ 1,848,757.35	\$1,123,752.07	\$613,058.23	\$0.00	\$1,736,810.30	(\$8,489.46)	\$ 120,436.51	(\$15,000.00)	\$105,436.51	
MERF	1010.5.00.2310.99.230	\$ 940,111.28	\$ -	\$ 940,111.28	\$526,755.78	\$346,461.22	\$0.00	\$873,217.00	(\$5,823.44)	\$72,717.72	\$0.00	\$72,717.72	
FICA	1010.5.00.2310.99.220	\$ 657,707.47	\$ -	\$ 657,707.47	\$389,336.64	\$254,242.71	\$0.00	\$643,579.35	(\$2,666.02)	\$16,794.14	\$0.00	\$16,794.14	
Workmen's Comp	1010.5.00.2310.99.208	\$ 181,738.60	\$ -	\$ 181,738.60	\$181,093.00	\$0.00	\$0.00	\$181,093.00		\$645.60	\$0.00	\$645.60	
Unemployment Comp	1010.5.00.2310.99.260	\$ 30,000.00	\$ -	\$ 30,000.00	\$4,478.00	\$640.00	\$0.00	\$5,118.00		\$24,882.00	(\$15,000.00)	\$9,882.00	
Annuity	1010.5.00.2230.99.240	\$ -	\$ -	\$ -	\$653.82	\$346.14	\$0.00	\$999.96		(\$999.96)	\$0.00	(\$999.96)	
Admin Annuity	1010.5.00.2300.99.240	\$ 39,200.00	\$ -	\$ 39,200.00	\$13,425.18	\$7,127.81	\$0.00	\$20,552.99		\$18,647.01	\$0.00	\$18,647.01	
Annuity	1010.5.03.2400.99.240	\$ -	\$ -	\$ -	\$2,288.54	\$1,211.46	\$0.00	\$3,500.00		(\$3,500.00)	\$0.00	(\$3,500.00)	
Annuity	1010.5.30.2400.99.240	\$ -	\$ -	\$ -	\$1,144.21	\$605.79	\$0.00	\$1,750.00		(\$1,750.00)	\$0.00	(\$1,750.00)	
Annuity	1010.5.51.2400.99.240	\$ -	\$ -	\$ -	\$2,288.48	\$1,211.52	\$0.00	\$3,500.00		(\$3,500.00)	\$0.00	(\$3,500.00)	
Annuity	1010.5.62.2400.99.240	\$ -	\$ -	\$ -	\$2,288.42	\$1,211.58	\$0.00	\$3,500.00		(\$3,500.00)	\$0.00	(\$3,500.00)	
Instructional Improv	320, 321, 324, 327	\$ 464,878.51	\$ -	\$ 464,878.51	\$202,939.89	\$151,098.66	\$0.00	\$354,038.55	(\$4,000.00)	\$ 114,839.96	\$0.00	\$114,839.96	
GES Team Leader	1010.5.03.1000.99.320	\$ 24,494.06	\$ -	\$ 24,494.06	\$13,086.00	\$13,086.00	\$0.00	\$26,172.00		(\$1,677.94)	\$0.00	(\$1,677.94)	
GMS Team Leader	1010.5.51.1000.99.320	\$ 23,813.35	\$ -	\$ 23,813.35	\$10,636.50	\$10,636.50	\$0.00	\$21,273.00		\$2,540.35	\$0.00	\$2,540.35	
GHS Team Leader	1010.5.62.1000.99.320	\$ 39,056.24	\$ -	\$ 39,056.24	\$15,448.00	\$15,448.00	\$0.00	\$30,896.00		\$8,160.24	\$0.00	\$8,160.24	
GES Coaches	1010.5.03.3200.99.321	\$ 6,518.00	\$ -	\$ 6,518.00	\$0.00	\$0.00	\$0.00	\$0.00		\$6,518.00	\$0.00	\$6,518.00	
GMS Coaches	1010.5.51.3200.99.321	\$ 46,032.00	\$ -	\$ 46,032.00	\$22,840.55	\$11,701.10	\$0.00	\$34,541.65		\$11,490.35	\$0.00	\$11,490.35	
GHS Coaches	1010.5.62.3200.99.321	\$ 290,583.45	\$ -	\$ 290,583.45	\$126,279.84	\$85,578.06	\$0.00	\$211,857.90		\$78,725.55	\$0.00	\$78,725.55	
GMS Advisor Salary	1010.5.51.3200.99.324	\$ 7,081.12	\$ -	\$ 7,081.12	\$2,790.00	\$2,790.00	\$0.00	\$5,580.00		\$1,501.12	\$0.00	\$1,501.12	
GHS Advisor Salary	1010.5.62.3200.99.324	\$ 20,615.29	\$ -	\$ 20,615.29	\$11,859.00	\$11,859.00	\$0.00	\$23,718.00	(\$4,000.00)	\$897.29	\$0.00	\$897.29	
GHS Extra Music Directors	1010.5.62.3200.99.327	\$ 6,685.00	\$ -	\$ 6,685.00	\$0.00	\$0.00	\$0.00	\$0.00		\$6,685.00	\$0.00	\$6,685.00	
Management Services		\$ 4,962.00	\$ -	\$ 4,962.00	\$4,725.00	\$0.00	\$0.00	\$4,725.00	\$0.00	\$ 237.00	\$0.00	\$237.00	
District Wide Medical Advisor	1010.5.00.2130.99.323	\$ 4,962.00	\$ -	\$ 4,962.00	\$4,725.00	\$0.00	\$0.00	\$4,725.00		\$237.00	\$0.00	\$237.00	
Other Prof/Tech Services		\$ 392,522.73	\$ -	\$ 392,522.73	\$277,052.33	\$13,580.88	\$0.00	\$290,633.21	(\$24,254.43)	\$ 126,143.95	(\$148,855.88)	\$ (22,711.93)	
GMS Athletics Specialists	1010.5.51.3200.99.329	\$ 7,500.00	\$ -	\$ 7,500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$7,500.00	(\$7,500.00)	\$0.00	
GHS Athletics Specialists	1010.5.62.3200.99.329	\$ 56,027.73	\$ -	\$ 56,027.73	\$44,484.00	\$0.00	\$0.00	\$44,484.00		\$11,543.73	(\$11,543.73)	\$0.00	
GES Office OPS	1010.5.03.2400.99.330	\$ 1,200.00	\$ -	\$ 1,200.00	\$112.80	\$37.60	\$0.00	\$150.40		\$1,049.60	(\$1,049.60)	\$0.00	

FY 2025-26 Financial Detail
Figures Current as of February 20, 2026

Account	Account	Budget 2025-2026	Transfer 2025-2026	Adjusted Budget 2025-2026	Expended 2025-2026	Encumbered 2025-2026	Pre-Enc 2025-2026	Total Exp/Enc 2025-2026	Revenue 2025-2026	Balance 2025-2026	Adjustments	Projected Ending Balance	Notes
GMS Office, other Prof. Serv	1010.5.51.2400.99.330	\$ 1,500.00	\$ -	\$ 1,500.00	\$186.59	\$37.60	\$0.00	\$224.19		\$1,275.81	(\$1,275.81)	\$0.00	
GHS Music, other prof serv	1010.5.62.1000.11.330	\$ 1,200.00	\$ -	\$ 1,200.00	\$150.00	\$0.00	\$0.00	\$150.00		\$1,050.00	(\$1,050.00)	\$0.00	
GHS Business, other prof serv	1010.5.62.1000.17.330	\$ 230.00	\$ -	\$ 230.00	\$0.00	\$155.00	\$0.00	\$155.00		\$75.00	(\$75.00)	\$0.00	
GHS Guidance, other prof serv	1010.5.62.2120.99.330	\$ 270.00	\$ -	\$ 270.00	\$270.00	\$0.00	\$0.00	\$270.00		\$0.00	\$0.00	\$0.00	
GHS Office, other prof serv	1010.5.62.2400.99.330	\$ 7,575.00	\$ -	\$ 7,575.00	\$2,980.65	\$75.20	\$0.00	\$3,055.85		\$4,519.15	(\$4,519.15)	\$0.00	
Special Ed, other prof serv	1010.5.30.1210.99.330	\$ 25,000.00	\$ -	\$ 25,000.00	\$70,910.60	\$11,045.94	\$0.00	\$81,956.54	(\$24,254.43)	(\$32,702.11)	\$0.00	(\$32,702.11)	
Special Ed Sys Wide, OPS	1010.5.30.1214.99.330	\$ 20,000.00	\$ -	\$ 20,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$20,000.00	(\$20,000.00)	\$0.00	
Special Ed, other prof serv GAHS	1010.5.30.1220.99.330	\$ 10,000.00	\$ -	\$ 10,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$10,000.00	(\$10,000.00)	\$0.00	
Special Ed Office, OPS	1010.5.30.2400.99.330	\$ 600.00	\$ -	\$ 600.00	\$677.21	\$0.00	\$0.00	\$677.21		(\$77.21)	\$0.00	(\$77.21)	
Support Services, Interns	1010.5.00.1015.99.330	\$ 17,500.00	\$ -	\$ 17,500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$17,500.00	(\$17,500.00)	\$0.00	
System Wide, Prof. Devel.	1010.5.00.2130.99.330	\$ 3,170.00	\$ -	\$ 3,170.00	\$3,136.10	\$0.00	\$0.00	\$3,136.10		\$33.90	(\$33.90)	\$0.00	
Curriculum Othr Prof Serv	1010.5.00.2212.99.330	\$ 50,000.00	\$ -	\$ 50,000.00	\$54,078.01	\$0.00	\$0.00	\$54,078.01		(\$4,078.01)	\$14,145.40	\$10,067.99	
Other Professional Services	1010.5.00.2300.99.330	\$ 5,750.00	\$ -	\$ 5,750.00	\$0.00	\$0.00	\$0.00	\$0.00		\$5,750.00	(\$5,750.00)	\$0.00	
System Wide, other prof serv	1010.5.00.2510.99.330	\$ 185,000.00	\$ -	\$ 185,000.00	\$100,066.37	\$2,229.54	\$0.00	\$102,295.91		\$82,704.09	(\$82,704.09)	\$0.00	Legal
Utilities		\$ 589,830.64	\$ -	\$ 589,830.64	\$344,891.76	\$239,133.91	\$0.00	\$584,025.67	(\$2,546.00)	\$ 8,350.97	(\$8,350.97)	\$0.00	
Alt School, public utilities	1010.5.30.1220.99.410	\$ 6,009.84	\$ -	\$ 6,009.84	\$0.00	\$3,500.00	\$0.00	\$3,500.00		\$2,509.84	(\$2,509.84)	\$0.00	
System wide, public utilities	1010.5.00.2600.99.410	\$ 583,820.80	\$ -	\$ 583,820.80	\$306,546.82	\$214,763.33	\$0.00	\$521,310.15	(\$2,546.00)	\$65,056.65	(\$65,056.65)	\$0.00	
System wide, public utilities GES	1010.5.03.2600.99.410	\$ -	\$ -	\$ -	\$9,007.16	\$7,825.44	\$0.00	\$16,832.60		(\$16,832.60)	\$16,832.60	\$0.00	
System wide, public utilities Soule	1010.5.13.2600.99.410	\$ -	\$ -	\$ -	\$683.23	\$228.57	\$0.00	\$911.80		(\$911.80)	\$911.80	\$0.00	
System wide, public utilities GMS	1010.5.51.2600.99.410	\$ -	\$ -	\$ -	\$9,665.19	\$2,854.33	\$0.00	\$12,519.52		(\$12,519.52)	\$12,519.52	\$0.00	
System wide, public utilities GHS	1010.5.62.2600.99.410	\$ -	\$ -	\$ -	\$18,989.36	\$9,962.24	\$0.00	\$28,951.60		(\$28,951.60)	\$28,951.60	\$0.00	
Repair/Maintenance		\$ 206,549.00	\$ -	\$ 206,549.00	\$158,518.41	\$12,044.88	\$0.00	\$170,563.29	(\$13,943.00)	\$ 49,928.71	(\$49,928.71)	\$0.00	
GES Music Repairs	1010.5.03.1000.11.430	\$ 150.00	\$ -	\$ 150.00	\$0.00	\$0.00	\$0.00	\$0.00		\$150.00	(\$150.00)	\$0.00	
GMS Music Repairs	1010.5.51.1000.11.430	\$ 1,000.00	\$ -	\$ 1,000.00	\$0.00	\$700.00	\$0.00	\$700.00		\$300.00	(\$300.00)	\$0.00	
GMS System Wide Repairs	1010.5.51.1000.99.430	\$ 500.00	\$ -	\$ 500.00	\$425.00	\$0.00	\$0.00	\$425.00		\$75.00	(\$75.00)	\$0.00	
GHS Art Repairs	1010.5.62.1000.01.430	\$ 700.00	\$ -	\$ 700.00	\$950.50	\$0.00	\$0.00	\$950.50		(\$250.50)	\$250.50	\$0.00	
GHS FCS Repairs	1010.5.62.1000.07.430	\$ 1,000.00	\$ -	\$ 1,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,000.00	(\$1,000.00)	\$0.00	
GHS Tech Ed Repairs	1010.5.62.1000.08.430	\$ 1,000.00	\$ -	\$ 1,000.00	\$450.79	\$0.00	\$0.00	\$450.79		\$549.21	(\$549.21)	\$0.00	
GHS Music Repairs	1010.5.62.1000.11.430	\$ 4,500.00	\$ -	\$ 4,500.00	\$2,910.92	\$0.00	\$0.00	\$2,910.92		\$1,589.08	(\$1,589.08)	\$0.00	
GHS Science Repairs	1010.5.62.1000.15.430	\$ 1,200.00	\$ -	\$ 1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00		\$0.00	\$0.00	\$0.00	
GHS System Wide Repairs	1010.5.62.1000.99.430	\$ 3,000.00	\$ -	\$ 3,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$3,000.00	(\$3,000.00)	\$0.00	
GHS Ed Media Repairs	1010.5.62.2220.99.430	\$ 84.00	\$ -	\$ 84.00	\$0.00	\$0.00	\$0.00	\$0.00		\$84.00	(\$84.00)	\$0.00	
GHS Athletics Repairs/Maint.	1010.5.62.3200.99.430	\$ 18,000.00	\$ -	\$ 18,000.00	\$3,879.20	\$0.00	\$0.00	\$3,879.20		\$14,120.80	(\$14,120.80)	\$0.00	
Alt School Repairs / Maint.	1010.5.30.1220.99.430	\$ 500.00	\$ -	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	(\$500.00)	\$0.00	
System Wide Repairs/Maint.	1010.5.00.2130.99.430	\$ 415.00	\$ -	\$ 415.00	\$0.00	\$0.00	\$0.00	\$0.00		\$415.00	(\$415.00)	\$0.00	
Maintenance Dept Repairs/Main.	1010.5.00.2600.99.430	\$ 145,000.00	\$ -	\$ 145,000.00	\$25,048.73	\$7,824.88	\$0.00	\$32,873.61	(\$2,438.00)	\$114,564.39	(\$114,564.39)	\$0.00	
Maintenance Dept Repairs/Main. GES	1010.5.03.2600.99.430	\$ -	\$ -	\$ -	\$48,136.64	\$0.00	\$0.00	\$48,136.64		(\$48,136.64)	\$48,136.64	\$0.00	
Maintenance Dept Repairs/Main. Soule	1010.5.13.2600.99.430	\$ -	\$ -	\$ -	\$321.00	\$0.00	\$0.00	\$321.00		(\$321.00)	\$321.00	\$0.00	
Maintenance Dept Repairs/Main. GMS	1010.5.51.2600.99.430	\$ -	\$ -	\$ -	\$28,774.84	\$0.00	\$0.00	\$28,774.84		(\$28,774.84)	\$28,774.84	\$0.00	
Maintenance Dept Repairs/Main. GHS	1010.5.62.2600.99.430	\$ -	\$ -	\$ -	\$41,309.47	\$2,320.00	\$0.00	\$43,629.47	(\$11,505.00)	(\$32,124.47)	\$32,124.47	\$0.00	
Technology Repairs/Maint.	1010.5.00.2230.99.430	\$ 29,500.00	\$ -	\$ 29,500.00	\$6,311.32	\$0.00	\$0.00	\$6,311.32		\$23,188.68	(\$23,188.68)	\$0.00	
Maintenance Agreements		\$ 625,532.17	\$ -	\$ 625,532.17	\$423,338.61	\$158,072.99	\$0.00	\$581,411.80	\$0.00	\$ 44,120.37	(\$44,120.37)	\$ -	
GES Library Main. Agreement	1010.5.03.2220.99.431	\$ 1,957.00	\$ -	\$ 1,957.00	\$1,595.05	\$0.00	\$0.00	\$1,595.05		\$361.95	(\$361.95)	\$0.00	
GES System Wide Main. Agree	1010.5.03.2400.99.431	\$ 48,400.00	\$ -	\$ 48,400.00	\$43,911.18	\$21,397.07	\$0.00	\$65,308.25		(\$16,908.25)	\$16,908.25	\$0.00	
GMS Library Maintenance Agree.	1010.5.51.2220.99.431	\$ 1,850.00	\$ -	\$ 1,850.00	\$999.00	\$0.00	\$0.00	\$999.00		\$851.00	(\$851.00)	\$0.00	
GMS System Wide Main. Agree.	1010.5.51.2400.99.431	\$ 40,129.83	\$ -	\$ 40,129.83	\$19,644.43	\$12,074.82	\$0.00	\$31,719.25		\$8,410.58	(\$8,410.58)	\$0.00	
GHS System Wide Main. Agree	1010.5.62.1000.99.431	\$ 16,750.00	\$ -	\$ 16,750.00	\$0.00	\$0.00	\$0.00	\$0.00		\$16,750.00	(\$16,750.00)	\$0.00	
GHS Library Maintenance Agree	1010.5.62.2220.99.431	\$ 1,985.00	\$ -	\$ 1,985.00	\$1,984.41	\$0.00	\$0.00	\$1,984.41		\$0.59	(\$0.59)	\$0.00	
GHS System Wide Main. Agree	1010.5.62.2400.99.431	\$ 54,100.00	\$ -	\$ 54,100.00	\$21,494.28	\$17,498.57	\$0.00	\$38,992.85		\$15,107.15	(\$15,107.15)	\$0.00	

FY 2025-26 Financial Detail
 Figures Current as of February 20, 2026

Account	Account	Budget 2025-2026	Transfer 2025-2026	Adjusted Budget 2025-2026	Expended 2025-2026	Encumbered 2025-2026	Pre-Enc 2025-2026	Total Exp/Enc 2025-2026	Revenue 2025-2026	Balance 2025-2026	Adjustments	Projected Ending Balance	Notes
Alt School Maintenance Agree	1010.5.30.1220.99.431	\$ 7,157.34	\$ -	\$ 7,157.34	\$268.33	\$231.67	\$0.00	\$500.00		\$6,657.34	(\$6,657.34)	\$0.00	
Central Office Maint. Agree	1010.5.00.2300.99.431	\$ 16,300.00	\$ -	\$ 16,300.00	\$10,599.04	\$7,810.02	\$0.00	\$18,409.06		(\$2,109.06)	\$2,109.06	\$0.00	
Maintenance Dept Agreements	1010.5.00.2600.99.431	\$ 161,600.00	\$ -	\$ 161,600.00	\$24,233.83	\$28,148.78	\$0.00	\$52,382.61		\$109,217.39	(\$109,217.39)	\$0.00	
Maintenance Dept Agreements GES	1010.5.03.2600.99.431	\$ -	\$ -	\$ -	\$28,756.31	\$0.00	\$0.00	\$28,756.31		(\$28,756.31)	\$28,756.31	\$0.00	
Maintenance Dept Agreements Soule	1010.5.13.2600.99.431	\$ -	\$ -	\$ -	\$1,955.00	\$105.00	\$0.00	\$2,060.00		(\$2,060.00)	\$2,060.00	\$0.00	
Maintenance Dept Agreements GMS	1010.5.51.2600.99.431	\$ -	\$ -	\$ -	\$18,485.00	\$0.00	\$0.00	\$18,485.00		(\$18,485.00)	\$18,485.00	\$0.00	
Maintenance Dept Agreements GHS	1010.5.62.2600.99.431	\$ -	\$ -	\$ -	\$39,266.26	\$0.00	\$0.00	\$39,266.26		(\$39,266.26)	\$39,266.26	\$0.00	
Technology Maint Agree	1010.5.00.2230.99.431	\$ 275,303.00	\$ -	\$ 275,303.00	\$210,146.69	\$70,807.06	\$0.00	\$280,953.75		\$ (5,650.75)	\$5,650.75	\$0.00	
Rentals		\$ 1,350.00	\$ -	\$ 1,350.00	\$ 1,206.00	\$ 402.00	\$ -	\$ 1,608.00	\$ -	\$ (258.00)	\$258.00	\$0.00	
Maintenance Dept Lease Agree	1010.5.00.2600.99.441	\$ 1,350.00	\$ -	\$ 1,350.00	\$1,206.00	\$402.00	\$0.00	\$ 1,608.00		(\$258.00)	\$258.00	\$0.00	
Transportation: Schools		\$ 1,797,760.65	\$ -	\$ 1,797,760.65	\$ 1,248,435.84	\$ 1,748,258.60	\$ -	\$ 2,996,694.44	\$ (911.71)	\$ (1,198,022.08)	\$1,319,455.00	\$121,432.92	
Spec Ed Summer Enrich Trans	1010.5.30.1213.99.510	\$ 35,438.00	\$ -	\$ 35,438.00	\$44,142.52	\$0.00	\$0.00	\$ 44,142.52		(\$8,704.52)	\$0.00	(\$8,704.52)	
Spec Ed Transportation	1010.5.30.2700.99.510	\$ 258,356.00	\$ -	\$ 258,356.00	\$426,149.72	\$1,034,576.60	\$0.00	\$1,460,726.32		(\$1,202,370.32)	\$1,319,455.00	\$117,084.68	Excess Costs *
System Wide Pupil Transport	1010.5.00.2700.99.510	\$ 1,244,547.63	\$ -	\$ 1,244,547.63	\$690,660.00	\$573,247.80	\$0.00	\$1,263,907.80	(\$911.71)	(\$18,448.46)	\$0.00	(\$18,448.46)	
System Wide Pupil Transport Out	1010.5.00.2700.99.511	\$ 259,419.02	\$ -	\$ 259,419.02	\$87,483.60	\$140,434.20	\$0.00	\$227,917.80		\$31,501.22	\$0.00	\$31,501.22	
Property & Liability Ins		\$ 221,119.65	\$ -	\$ 221,119.65	\$ 218,862.50	\$ -	\$ -	\$ 218,862.50	\$ -	\$ 2,257.15	\$0.00	\$2,257.15	
Property Insurance	1010.5.00.2600.99.520	\$ 86,643.47	\$ -	\$ 86,643.47	\$81,740.00	\$0.00	\$0.00	\$1,740.00		\$4,903.47	\$0.00	\$4,903.47	
Athletics Liability Insurance	1010.5.62.3200.99.521	\$ 16,320.00	\$ -	\$ 16,320.00	\$7,969.00	\$0.00	\$0.00	\$7,969.00		\$8,351.00	\$0.00	\$8,351.00	
System Wide Gen Liab. Insur.	1010.5.00.2600.99.521	\$ 118,156.18	\$ -	\$ 118,156.18	\$129,153.50	\$0.00	\$0.00	\$129,153.50		(\$10,997.32)	\$0.00	(\$10,997.32)	
Communications		\$ 91,343.90	\$ -	\$ 91,343.90	\$47,950.52	\$21,345.65	\$0.00	\$69,296.17	(\$8,266.06)	\$ 30,313.79	(\$30,313.79)	\$0.00	
GES Postage	1010.5.03.2400.99.530	\$ 2,000.00	\$ -	\$ 2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00		\$0.00	\$0.00	\$0.00	
GMS Postage	1010.5.51.2400.99.530	\$ 4,500.00	\$ -	\$ 4,500.00	\$4,150.03	\$0.00	\$0.00	\$4,150.03		\$349.97	(\$349.97)	\$0.00	
GHS Business Postage	1010.5.62.1000.17.530	\$ 93.00	\$ -	\$ 93.00	\$0.00	\$0.00	\$0.00	\$0.00		\$93.00	(\$93.00)	\$0.00	
GHS System Wide Postage	1010.5.62.2400.99.530	\$ 3,000.00	\$ -	\$ 3,000.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00		\$1,250.00	(\$1,250.00)	\$0.00	
Central Office Postage	1010.5.00.2300.99.530	\$ 3,000.00	\$ -	\$ 3,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$3,000.00	(\$3,000.00)	\$0.00	
System Wide Telephone	1010.5.00.2600.99.530	\$ 61,400.00	\$ -	\$ 61,400.00	\$34,356.51	\$20,649.60	\$0.00	\$55,006.11	(\$8,214.24)	\$14,608.13	(\$14,608.13)	\$0.00	
System Wide Advertising	1010.5.00.2310.99.540	\$ 2,250.00	\$ -	\$ 2,250.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00		\$1,206.00	(\$1,206.00)	\$0.00	
GES System Wide P&B	1010.5.03.1000.99.550	\$ 1,575.90	\$ -	\$ 1,575.90	\$1,373.35	\$0.00	\$0.00	\$1,373.35		\$202.55	(\$202.55)	\$0.00	
GMS System Wide P&B	1010.5.51.1000.99.550	\$ 1,600.00	\$ -	\$ 1,600.00	\$1,328.25	\$0.00	\$0.00	\$1,328.25		\$271.75	(\$271.75)	\$0.00	
GHS Business Printing & Binding	1010.5.62.1000.17.550	\$ 75.00	\$ -	\$ 75.00	\$0.00	\$0.00	\$0.00	\$0.00		\$75.00	(\$75.00)	\$0.00	
GHS System Wide P&B	1010.5.62.1000.99.550	\$ 10,300.00	\$ -	\$ 10,300.00	\$102.80	\$0.00	\$0.00	\$102.80		\$10,197.20	(\$10,197.20)	\$0.00	
GHS Guidance Printing & Binding	1010.5.62.2120.99.550	\$ 600.00	\$ -	\$ 600.00	\$0.00	\$0.00	\$0.00	\$0.00		\$600.00	(\$600.00)	\$0.00	
GHS Music Printing & Binding	1010.5.62.1000.11.550	\$ 450.00	\$ -	\$ 450.00	\$0.00	\$0.00	\$0.00	\$0.00		\$450.00	(\$450.00)	\$0.00	
GHS Principals Office P&B	1010.5.62.2400.99.550	\$ 500.00	\$ -	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	(\$500.00)	\$0.00	
System Wide Print Shop	6012.5.00.3201.00.750	\$ -	\$ -	\$ -	\$1,845.58	\$696.05	\$0.00	\$2,541.63	(\$51.82)	(\$2,489.81)	\$2,489.81	\$0.00	
Tuition		\$ 1,672,455.00	\$ -	\$ 1,672,455.00	\$2,335,473.21	\$661,913.60	\$0.00	\$2,997,386.81	(\$1,257.01)	\$ (1,323,674.80)	\$0.00	\$ (1,323,674.80)	
System Wide Public Tuition	1010.5.62.6110.99.560	\$ 172,455.00	\$ -	\$ 172,455.00	\$121,886.00	\$0.00	\$0.00	\$121,886.00		\$50,569.00	\$0.00	\$50,569.00	
Special Ed Public Tuition	1010.5.30.6110.99.560	\$ 1,500,000.00	\$ -	\$ 1,500,000.00	\$2,213,587.21	\$661,913.60	\$0.00	\$2,875,500.81	(\$1,257.01)	(\$1,374,243.80)	\$0.00	(\$1,374,243.80)	EASTCONN reimb.
Other Travel		\$ 108,851.84	\$ -	\$ 108,851.84	\$62,552.39	\$16,535.42	\$0.00	\$79,087.81	\$0.00	\$ 29,764.03	(\$29,764.03)	\$ -	
GMS Music Travel	1010.5.51.1000.11.580	\$ 1,500.00	\$ -	\$ 1,500.00	\$474.24	\$0.00	\$0.00	\$474.24		\$1,025.76	(\$1,025.76)	\$0.00	
GMS Athletics Transportation	1010.5.51.3200.99.580	\$ 9,204.00	\$ -	\$ 9,204.00	\$7,018.93	\$2,185.07	\$0.00	\$9,204.00		\$0.00	\$0.00	\$0.00	
GHS Music Travel	1010.5.62.1000.11.580	\$ 3,000.00	\$ -	\$ 3,000.00	\$2,415.93	\$0.00	\$0.00	\$2,415.93		\$584.07	(\$584.07)	\$0.00	
GHS Science Travel	1010.5.62.1000.15.580	\$ 300.00	\$ -	\$ 300.00	\$0.00	\$275.90	\$0.00	\$275.90		\$24.10	(\$24.10)	\$0.00	
GHS Guidance Travel	1010.5.62.2120.99.580	\$ 2,900.00	\$ -	\$ 2,900.00	\$437.64	\$0.00	\$0.00	\$437.64		\$2,462.36	(\$2,462.36)	\$0.00	
GHS Principals Office Travel	1010.5.62.2400.99.580	\$ 1,200.00	\$ -	\$ 1,200.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,200.00	(\$1,200.00)	\$0.00	
GHS System Wide Travel	1010.5.62.2790.99.580	\$ 6,000.00	\$ -	\$ 6,000.00	\$602.57	\$200.00	\$0.00	\$802.57		\$5,197.43	(\$5,197.43)	\$0.00	

FY 2025-26 Financial Detail
 Figures Current as of February 20, 2026

Account	Account	Budget 2025-2026	Transfer 2025-2026	Adjusted Budget 2025-2026	Expended 2025-2026	Encumbered 2025-2026	Pre-Enc 2025-2026	Total Exp/Enc 2025-2026	Revenue 2025-2026	Balance 2025-2026	Adjustments	Projected Ending Balance	Notes
GHS Athletics Transportation	1010.5.62.3200.99.580	\$ 71,547.84	\$ -	\$ 71,547.84	\$47,099.78	\$12,900.22	\$0.00	\$60,000.00		\$11,547.84	(\$11,547.84)	\$0.00	
Special Ed Office Travel	1010.5.30.2400.99.580	\$ 1,500.00	\$ -	\$ 1,500.00	\$220.00	\$0.00	\$0.00	\$220.00		\$1,280.00	(\$1,280.00)	\$0.00	
Special Ed System Wide Travel	1010.5.30.2790.99.580	\$ 5,300.00	\$ -	\$ 5,300.00	\$1,408.76	\$364.86	\$0.00	\$1,773.62		\$3,526.38	(\$3,526.38)	\$0.00	
Central Office Travel	1010.5.00.2300.99.580	\$ 2,900.00	\$ -	\$ 2,900.00	\$1,531.31	\$0.00	\$0.00	\$1,531.31		\$1,368.69	(\$1,368.69)	\$0.00	
System Wide Other Travel	1010.5.00.2790.99.580	\$ 3,500.00	\$ -	\$ 3,500.00	\$1,343.23	\$609.37	\$0.00	\$1,952.60		\$1,547.40	(\$1,547.40)	\$0.00	
Other Purchased Services		\$ 137,845.53	\$ -	\$ 137,845.53	\$113,636.61	\$20,387.46	\$0.00	\$134,024.07	\$0.00	\$ 3,821.46	(\$3,559.73)	\$261.73	
GMS System Wide OPS	1010.5.51.1000.99.590	\$ 6,600.00	\$ -	\$ 6,600.00	\$1,669.69	\$0.00	\$0.00	\$1,669.69		\$4,930.31	(\$4,930.31)	\$0.00	
GMS Music Other Purch Serv	1010.5.51.1000.11.590	\$ 1,050.00	\$ -	\$ 1,050.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,050.00	(\$1,050.00)	\$0.00	
GHS Business Other Purch Serv	1010.5.62.1000.17.590	\$ 1,000.00	\$ -	\$ 1,000.00	\$336.00	\$0.00	\$0.00	\$336.00		\$664.00	(\$664.00)	\$0.00	
GHS Guidance Other Purch Serv	1010.5.62.2120.99.590	\$ 9,135.00	\$ -	\$ 9,135.00	\$12,900.58	\$0.00	\$0.00	\$12,900.58		(\$3,765.58)	\$3,765.58	\$0.00	
GHS Principals Office OPS	1010.5.62.2400.99.590	\$ 500.00	\$ -	\$ 500.00	\$130.00	\$0.00	\$0.00	\$130.00		\$370.00	(\$370.00)	\$0.00	
Alt School Other Purch Serv	1010.5.30.1220.99.590	\$ 1,150.00	\$ -	\$ 1,150.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,150.00	(\$1,150.00)	\$0.00	
Adult Ed (Other Purch Serv)	1010.5.00.1310.99.590	\$ 25,978.73	\$ -	\$ 25,978.73	\$52,906.00	\$0.00	\$0.00	\$52,906.00		(\$26,927.27)	\$27,189.00	\$261.73	
Maintenance Dept OPS	1010.5.00.2600.99.590	\$ 61,800.00	\$ -	\$ 61,800.00	\$11,714.99	\$6,317.54	\$0.00	\$18,032.53		\$43,767.47	(\$43,767.47)	\$0.00	
Maintenance Dept OPS GES	1010.5.03.2600.99.590	\$ -	\$ -	\$ -	\$5,863.28	\$3,092.64	\$0.00	\$8,955.92		(\$8,955.92)	\$8,955.92	\$0.00	
Maintenance Dept OPS Soule	1010.5.13.2600.99.590	\$ -	\$ -	\$ -	\$1,321.56	\$844.76	\$0.00	\$2,166.32		(\$2,166.32)	\$2,166.32	\$0.00	
Maintenance Dept OPS GMS	1010.5.51.2600.99.590	\$ -	\$ -	\$ -	\$5,917.28	\$3,128.64	\$0.00	\$9,045.92		(\$9,045.92)	\$9,045.92	\$0.00	
Maintenance Dept OPS GHS	1010.5.62.2600.99.590	\$ -	\$ -	\$ -	\$13,589.76	\$7,003.88	\$0.00	\$20,593.64		(\$20,593.64)	\$20,593.64	\$0.00	
Technology Other Purch Serv	1010.5.00.2230.99.590	\$ 25,000.00	\$ -	\$ 25,000.00	\$1,355.27	\$0.00	\$0.00	\$1,355.27		\$23,644.73	(\$23,644.73)	\$0.00	
Health & Safety Other Purch Serv	1010.5.00.2670.99.590	\$ 3,650.00	\$ -	\$ 3,650.00	\$3,540.00	\$0.00	\$0.00	\$3,540.00		\$110.00	(\$110.00)	\$0.00	
System Wide Other Purch Serv	1010.5.00.2700.99.590	\$ 1,981.80	\$ -	\$ 1,981.80	\$0.00	\$0.00	\$0.00	\$0.00		\$1,981.80	(\$1,981.80)	\$0.00	
Instructional Supplies		\$ 85,378.00	\$ -	\$ 85,378.00	\$53,313.13	\$1,569.07	\$0.00	\$54,882.20	\$0.00	\$ 30,495.80	(\$30,495.80)	\$0.00	
GES Art Instructional Supplies	1010.5.03.1000.01.611	\$ 1,500.00	\$ -	\$ 1,500.00	\$1,460.23	\$0.00	\$0.00	\$1,460.23		\$39.77	(\$39.77)	\$0.00	
GES LA Instr. Supplies	1010.5.03.1000.09.611	\$ 6,694.00	\$ -	\$ 6,694.00	\$6,242.40	\$0.00	\$0.00	\$6,242.40		\$451.60	(\$451.60)	\$0.00	
GES Math Instructional Supplies	1010.5.03.1000.10.611	\$ 500.00	\$ -	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	(\$500.00)	\$0.00	
GES P.E. Instr. Supplies	1010.5.03.1000.13.611	\$ 700.00	\$ -	\$ 700.00	\$761.35	\$0.00	\$0.00	\$761.35		(\$61.35)	\$0.00	(\$61.35)	
GES Science Instr. Supplies	1010.5.03.1000.15.611	\$ 500.00	\$ -	\$ 500.00	\$230.83	\$269.17	\$0.00	\$500.00		\$0.00	\$0.00	\$0.00	
GES Instru. Supplies	1010.5.03.1000.99.611	\$ 6,624.00	\$ -	\$ 6,624.00	\$7,286.04	\$0.00	\$0.00	\$7,286.04		(\$662.04)	\$0.00	(\$662.04)	
GES Guidance Instr. Supplies	1010.5.03.2120.99.611	\$ 1,000.00	\$ -	\$ 1,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,000.00	(\$276.61)	\$723.39	
GMS Health Instructional Supplies	1010.5.51.1000.06.611	\$ 600.00	\$ -	\$ 600.00	\$558.76	\$0.00	\$0.00	\$558.76		\$41.24	(\$41.24)	\$0.00	
GMS Tech Ed Instr. Supplies	1010.5.51.1000.08.611	\$ 1,050.00	\$ -	\$ 1,050.00	\$480.00	\$0.00	\$0.00	\$480.00		\$570.00	(\$570.00)	\$0.00	
GMS Math Instructional Supplies	1010.5.51.1000.10.611	\$ 1,300.00	\$ -	\$ 1,300.00	\$1,286.54	\$0.00	\$0.00	\$1,286.54		\$13.46	(\$13.46)	\$0.00	
GMS Science Instr. Supplies	1010.5.51.1000.15.611	\$ 700.00	\$ -	\$ 700.00	\$52.74	\$0.00	\$0.00	\$52.74		\$647.26	(\$647.26)	\$0.00	
GMS Music Instructional Supplies	1010.5.51.1000.11.611	\$ 800.00	\$ -	\$ 800.00	\$675.99	\$0.00	\$0.00	\$675.99		\$124.01	(\$124.01)	\$0.00	
GMS System Wide Instr. Supplies	1010.5.51.1000.99.611	\$ 9,800.00	\$ -	\$ 9,800.00	\$6,417.38	\$0.00	\$0.00	\$6,417.38		\$3,382.62	(\$3,382.62)	\$0.00	
GMS Ed Media Instr. Supplies	1010.5.51.2220.99.611	\$ 500.00	\$ -	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	(\$500.00)	\$0.00	
GMS Art Instructional Supplies	1010.5.51.1000.01.611	\$ 3,500.00	\$ -	\$ 3,500.00	\$2,827.58	\$0.00	\$0.00	\$2,827.58		\$672.42	(\$672.42)	\$0.00	
GMS LA Instructional Supplies	1010.5.51.1000.09.611	\$ 240.00	\$ -	\$ 240.00	\$0.00	\$0.00	\$0.00	\$0.00		\$240.00	(\$240.00)	\$0.00	
GMS P.E. Instructional Supplies	1010.5.51.1000.13.611	\$ 100.00	\$ -	\$ 100.00	\$45.99	\$0.00	\$0.00	\$45.99		\$54.01	(\$54.01)	\$0.00	
GHS Art Instructional Supplies	1010.5.62.1000.01.611	\$ 2,836.00	\$ -	\$ 2,836.00	\$2,625.23	\$0.00	\$0.00	\$2,625.23		\$210.77	(\$210.77)	\$0.00	
GHS Career Ed Instructional Supplies	1010.5.62.1000.03.611	\$ 1,000.00	\$ -	\$ 1,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,000.00	(\$1,000.00)	\$0.00	
GHS Foreign Lang. Instr. Supplies	1010.5.62.1000.05.611	\$ 665.00	\$ -	\$ 665.00	\$574.00	\$0.00	\$0.00	\$574.00		\$91.00	(\$91.00)	\$0.00	
GHS Health Instructional Supplies	1010.5.62.1000.06.611	\$ 197.00	\$ -	\$ 197.00	\$189.88	\$0.00	\$0.00	\$189.88		\$7.12	(\$7.12)	\$0.00	
GHS FCS Instructional Supplies	1010.5.62.1000.07.611	\$ 7,685.00	\$ -	\$ 7,685.00	\$3,144.13	\$432.70	\$0.00	\$3,576.83		\$4,108.17	(\$4,108.17)	\$0.00	
GHS Tech Ed Instr. Supplies	1010.5.62.1000.08.611	\$ 1,346.00	\$ -	\$ 1,346.00	\$1,083.31	\$0.00	\$0.00	\$1,083.31		\$262.69	(\$262.69)	\$0.00	
GHS LA Instructional Supplies	1010.5.62.1000.09.611	\$ -	\$ -	\$ -	\$394.83	\$0.00	\$0.00	\$394.83		(\$394.83)	\$0.00	(\$394.83)	
GHS Math Instructional Supplies	1010.5.62.1000.10.611	\$ 1,545.00	\$ -	\$ 1,545.00	\$143.66	\$0.00	\$0.00	\$143.66		\$1,401.34	(\$1,401.34)	\$0.00	
GHS Music Instructional Supplies	1010.5.62.1000.11.611	\$ 4,200.00	\$ -	\$ 4,200.00	\$3,298.42	\$867.20	\$0.00	\$4,165.62		\$34.38	(\$34.38)	\$0.00	
GHS P.E. Instructional Supplies	1010.5.62.1000.13.611	\$ 2,000.00	\$ -	\$ 2,000.00	\$1,639.90	\$0.00	\$0.00	\$1,639.90		\$360.10	(\$360.10)	\$0.00	
GHS Science Instr. Supplies	1010.5.62.1000.15.611	\$ 3,293.00	\$ -	\$ 3,293.00	\$2,772.16	\$0.00	\$0.00	\$2,772.16		\$520.84	(\$520.84)	\$0.00	

FY 2025-26 Financial Detail
 Figures Current as of February 20, 2026

Account	Account	Budget 2025-2026	Transfer 2025-2026	Adjusted Budget 2025-2026	Expended 2025-2026	Encumbered 2025-2026	Pre-Enc 2025-2026	Total Exp/Enc 2025-2026	Revenue 2025-2026	Balance 2025-2026	Adjustments	Projected Ending Balance	Notes
GHS Business Instr. Supplies	1010.5.62.1000.17.611	\$ 678.00	\$ -	\$ 678.00	\$0.00	\$0.00	\$0.00	\$0.00		\$678.00	(\$678.00)	\$0.00	
GHS System Wide Instr. Supplies	1010.5.62.1000.99.611	\$ 10,000.00	\$ -	\$ 10,000.00	\$4,709.08	\$0.00	\$0.00	\$4,709.08		\$5,290.92	(\$4,896.09)	\$394.83	
GHS Library Instructional Supplies	1010.5.62.2220.99.611	\$ 725.00	\$ -	\$ 725.00	\$475.03	\$0.00	\$0.00	\$475.03		\$249.97	(\$249.97)	\$0.00	
Special Ed Instructional Supplies	1010.5.30.1210.99.611	\$ 8,100.00	\$ -	\$ 8,100.00	\$1,365.02	\$0.00	\$0.00	\$1,365.02		\$6,734.98	(\$6,734.98)	\$0.00	
Special Ed Instructional Supplies GES	1010.5.31.1210.99.611	\$ -	\$ -	\$ -	\$542.00	\$0.00	\$0.00	\$542.00		(\$542.00)	\$542.00	\$0.00	
Special Ed Instructional Supplies GMS	1010.5.32.1210.99.611	\$ -	\$ -	\$ -	\$307.69	\$0.00	\$0.00	\$307.69		(\$307.69)	\$307.69	\$0.00	
Special Ed Instructional Supplies GHS	1010.5.33.1210.99.611	\$ -	\$ -	\$ -	\$174.16	\$0.00	\$0.00	\$174.16		(\$174.16)	\$174.16	\$0.00	
Alt School Instructional Supplies	1010.5.30.1220.99.611	\$ 1,000.00	\$ -	\$ 1,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,000.00	(\$1,000.00)	\$0.00	
Speech Instructional Supplies	1010.5.30.2150.99.611	\$ 4,000.00	\$ -	\$ 4,000.00	\$1,548.80	\$0.00	\$0.00	\$1,548.80		\$2,451.20	(\$2,451.20)	\$0.00	
Maintenance Supplies		\$ 90,000.00	\$ -	\$ 90,000.00	\$77,931.11	\$12,918.39	\$0.00	\$90,849.50	(\$3,449.86)	\$ 2,600.36	(\$2,600.36)	\$ -	
GES Maintenance Supplies	1010.5.03.2600.99.613	\$ -	\$ -	\$ -	\$2,463.00	\$0.00	\$0.00	\$2,463.00		(\$2,463.00)	\$2,463.00	\$0.00	
GMS Maintenance Supplies	1010.5.51.2600.99.613	\$ -	\$ -	\$ -	\$710.78	\$0.00	\$0.00	\$710.78		(\$710.78)	\$710.78	\$0.00	
GHS Maintenance Supplies	1010.5.62.2600.99.613	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Maintenance Supplies	1010.5.00.2600.99.613	\$ 90,000.00	\$ -	\$ 90,000.00	\$74,757.33	\$12,918.39	\$0.00	\$87,675.72	(\$3,449.86)	\$5,774.14	(\$5,774.14)	\$0.00	
Heating Oil		\$ 205,000.00	\$ -	\$ 205,000.00	\$150,583.33	\$ 52,003.12	\$ -	\$202,586.45	\$ -	\$ 2,413.55	(\$2,413.55)	\$0.00	
Heating Oil	1010.5.00.2600.99.620	\$ 205,000.00	\$ -	\$ 205,000.00	\$150,583.33	\$52,003.12	\$0.00	\$202,586.45		\$2,413.55	(\$2,413.55)	\$0.00	
Textbooks		\$ 7,035.00	\$ -	\$ 7,035.00	\$1,438.78	\$0.00	\$0.00	\$1,438.78	\$0.00	\$ 5,596.22	(\$5,596.22)	\$0.00	
GMS LA Textbooks	1010.5.51.1000.09.641	\$ 535.00	\$ -	\$ 535.00	\$186.92	\$0.00	\$0.00	\$186.92		\$348.08	(\$348.08)	\$0.00	
GMS Music Textbooks	1010.5.51.1000.11.641	\$ 1,500.00	\$ -	\$ 1,500.00	\$662.51	\$0.00	\$0.00	\$662.51		\$837.49	(\$837.49)	\$0.00	
Curriculum Develop. Textbooks	1010.5.00.2212.99.641	\$ 5,000.00	\$ -	\$ 5,000.00	\$589.35	\$0.00	\$0.00	\$589.35		\$4,410.65	(\$4,410.65)	\$0.00	
Library Books/Periodicals		\$ 28,801.00	\$ -	\$ 28,801.00	\$19,109.07	\$0.00	\$0.00	\$19,109.07	(\$1,360.32)	\$ 11,052.25	(\$11,052.25)	\$0.00	
GES Library B/P	1010.5.03.2220.99.642	\$ 2,500.00	\$ -	\$ 2,500.00	\$2,495.12	\$0.00	\$0.00	\$2,495.12		\$4.88	(\$4.88)	\$0.00	
GMS Foreign Language B/P	1010.5.51.1000.05.642	\$ 400.00	\$ -	\$ 400.00	\$198.01	\$0.00	\$0.00	\$198.01		\$201.99	(\$201.99)	\$0.00	
GMS LA B/P	1010.5.51.1000.09.642	\$ 900.00	\$ -	\$ 900.00	\$189.80	\$0.00	\$0.00	\$189.80		\$710.20	(\$710.20)	\$0.00	
GMS Science Resource B/P	1010.5.51.1000.15.642	\$ 544.00	\$ -	\$ 544.00	\$0.00	\$0.00	\$0.00	\$0.00		\$544.00	(\$544.00)	\$0.00	
GMS System Wide B/P	1010.5.51.1000.99.642	\$ 400.00	\$ -	\$ 400.00	\$0.00	\$0.00	\$0.00	\$0.00		\$400.00	(\$400.00)	\$0.00	
GMS Library B/P	1010.5.51.2220.99.642	\$ 1,300.00	\$ -	\$ 1,300.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,300.00	(\$1,300.00)	\$0.00	
GMS System Wide B/P	1010.5.51.2400.99.642	\$ 500.00	\$ -	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	(\$500.00)	\$0.00	
GHS LA B/P	1010.5.62.1000.09.642	\$ 2,000.00	\$ -	\$ 2,000.00	\$710.23	\$0.00	\$0.00	\$710.23		\$1,289.77	(\$1,289.77)	\$1.79	
GHS Library B/P	1010.5.62.2220.99.642	\$ 977.00	\$ -	\$ 977.00	\$978.79	\$0.00	\$0.00	\$978.79		(\$1.79)	\$0.00	(\$1.79)	
GHS Principals Office B/P	1010.5.62.2400.99.642	\$ 200.00	\$ -	\$ 200.00	\$0.00	\$0.00	\$0.00	\$0.00		\$200.00	(\$200.00)	\$0.00	
Curriculum Development B/P	1010.5.00.2212.99.642	\$ 5,000.00	\$ -	\$ 5,000.00	\$2,222.45	\$0.00	\$0.00	\$2,222.45		\$2,777.55	(\$2,777.55)	\$0.00	
Central Office B/P	1010.5.00.2300.99.642	\$ 750.00	\$ -	\$ 750.00	\$0.00	\$0.00	\$0.00	\$0.00		\$750.00	(\$750.00)	\$0.00	
System Wide Resource B/P	1010.5.00.2310.99.642	\$ 550.00	\$ -	\$ 550.00	\$0.00	\$0.00	\$0.00	\$0.00		\$550.00	(\$550.00)	\$0.00	
GES Library Online Services	1010.5.03.2220.99.643	\$ 2,900.00	\$ -	\$ 2,900.00	\$2,448.18	\$0.00	\$0.00	\$2,448.18		\$451.82	(\$451.82)	\$0.00	
GMS Library Online Services	1010.5.51.2220.99.643	\$ 3,133.00	\$ -	\$ 3,133.00	\$3,120.25	\$0.00	\$0.00	\$3,120.25		\$12.75	(\$12.75)	\$0.00	
GHS Library Online Services	1010.5.62.2220.99.643	\$ 6,747.00	\$ -	\$ 6,747.00	\$6,746.24	\$0.00	\$0.00	\$6,746.24	(\$1,360.32)	\$1,361.08	(\$1,361.08)	\$0.00	
Other Supplies/Materials		\$ 330,862.63	\$ -	\$ 330,862.63	\$144,534.41	\$52,067.02	\$0.00	\$196,601.43	\$0.00	\$ 134,261.20	(\$134,261.20)	\$0.00	
GES LA Software	1010.5.03.1000.09.735	\$ 450.00	\$ -	\$ 450.00	\$0.00	\$0.00	\$0.00	\$0.00		\$450.00	(\$450.00)	\$0.00	
GES Social Studies Other Supplies	1010.5.03.1000.16.690	\$ 500.00	\$ -	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	(\$500.00)	\$0.00	
GES System Wide Other Supp	1010.5.03.1000.99.690	\$ 9,146.00	\$ -	\$ 9,146.00	\$7,964.43	\$0.00	\$0.00	\$7,964.43		\$1,181.57	(\$1,181.57)	\$0.00	
GMS Music Other Supplies	1010.5.51.1000.11.690	\$ 1,280.00	\$ -	\$ 1,280.00	\$807.05	\$0.00	\$0.00	\$807.05		\$472.95	(\$472.95)	\$0.00	
GMS Science Other Supplies	1010.5.51.1000.15.690	\$ 385.00	\$ -	\$ 385.00	\$0.00	\$0.00	\$0.00	\$0.00		\$385.00	(\$385.00)	\$0.00	
GMS Social Science Other Supp	1010.5.51.1000.16.690	\$ 180.00	\$ -	\$ 180.00	\$416.10	\$0.00	\$0.00	\$416.10		(\$236.10)	\$0.00	(\$236.10)	
GMS System Wide Other Supp	1010.5.51.1000.99.690	\$ 2,500.00	\$ -	\$ 2,500.00	\$592.83	\$362.99	\$0.00	\$955.82		\$1,544.18	(\$1,308.08)	\$236.10	
GMS Guidance Other Supplies	1010.5.51.2120.99.690	\$ 3,400.00	\$ -	\$ 3,400.00	\$3,367.88	\$0.00	\$0.00	\$3,367.88		\$32.12	(\$32.12)	\$0.00	
GMS Office Other Supplies	1010.5.51.2400.99.690	\$ 2,100.00	\$ -	\$ 2,100.00	\$815.72	\$0.00	\$0.00	\$815.72		\$1,284.28	(\$1,284.28)	\$0.00	

FY 2025-26 Financial Detail
 Figures Current as of February 20, 2026

Account	Account	Budget 2025-2026	Transfer 2025-2026	Adjusted Budget 2025-2026	Expended 2025-2026	Encumbered 2025-2026	Pre-Enc 2025-2026	Total Exp/Enc 2025-2026	Revenue 2025-2026	Balance 2025-2026	Adjustments	Projected Ending Balance	Notes
GMS Athletics Other Supplies	1010.5.51.3200.99.690	\$ 2,500.00	\$ -	\$ 2,500.00	\$910.34	\$0.00	\$0.00	\$910.34		\$1,589.66	(\$1,589.66)	\$0.00	
GHS Tech Ed Other Supplies	1010.5.62.1000.08.690	\$ 3,163.00	\$ -	\$ 3,163.00	\$3,120.46	\$0.00	\$0.00	\$3,120.46		\$42.54	(\$42.54)	\$0.00	
GHS Music Other Supplies	1010.5.62.1000.11.690	\$ 1,000.00	\$ -	\$ 1,000.00	\$964.37	\$0.00	\$0.00	\$964.37		\$35.63	(\$35.63)	\$0.00	
GHS Science Other Supplies	1010.5.62.1000.15.690	\$ 1,200.00	\$ -	\$ 1,200.00	\$1,186.11	\$0.00	\$0.00	\$1,186.11		\$13.89	(\$13.89)	\$0.00	
GHS Social Studies Other Supplies	1010.5.62.1000.16.690	\$ 106.00	\$ -	\$ 106.00	\$12.44	\$0.00	\$0.00	\$12.44		\$93.56	(\$93.56)	\$0.00	
GHS Business Other Supplies	1010.5.62.1000.17.690	\$ 450.00	\$ -	\$ 450.00	\$0.00	\$0.00	\$0.00	\$0.00		\$450.00	(\$450.00)	\$0.00	
GHS System Wide Other Supp	1010.5.62.1000.99.690	\$ 1,000.00	\$ -	\$ 1,000.00	\$23.97	\$0.00	\$0.00	\$23.97		\$976.03	(\$976.03)	\$0.00	
GHS Guidance Other Supplies	1010.5.62.2120.99.690	\$ 350.00	\$ -	\$ 350.00	\$0.00	\$0.00	\$0.00	\$0.00		\$350.00	(\$350.00)	\$0.00	
GHS Library Other Supplies	1010.5.62.2220.99.690	\$ 659.00	\$ -	\$ 659.00	\$608.01	\$0.00	\$0.00	\$608.01		\$50.99	(\$50.99)	\$0.00	
GHS Principals Office Other	1010.5.62.2400.99.690	\$ 9,000.00	\$ -	\$ 9,000.00	\$4,835.80	\$0.00	\$0.00	\$4,835.80		\$4,164.20	(\$4,164.20)	\$0.00	
GHS Athletics Other Supplies	1010.5.62.3200.99.690	\$ 20,000.00	\$ -	\$ 20,000.00	\$16,243.96	\$3,185.00	\$0.00	\$19,428.96		\$571.04	(\$571.04)	\$0.00	
Special Ed Other Supplies	1010.5.30.1210.99.690	\$ 13,600.00	\$ -	\$ 13,600.00	\$2,475.75	\$1,596.04	\$0.00	\$4,071.79		\$9,528.21	(\$9,528.21)	\$0.00	
Special Ed Other Supplies GES	1010.5.31.1210.99.690	\$ -	\$ -	\$ -	\$518.51	\$0.00	\$0.00	\$518.51		(\$518.51)	\$518.51	\$0.00	
Special Ed Other Supplies GHS	1010.5.33.1210.99.690	\$ -	\$ -	\$ -	\$705.21	\$0.00	\$0.00	\$705.21		(\$705.21)	\$705.21	\$0.00	
Special Ed Summer Enrich Other Supplies	1010.5.30.1213.99.690	\$ 2,000.00	\$ -	\$ 2,000.00	\$1,489.09	\$0.00	\$0.00	\$1,489.09		\$510.91	(\$510.91)	\$0.00	
Alt School Other Supplies	1010.5.30.1220.99.690	\$ 1,500.00	\$ -	\$ 1,500.00	\$296.02	\$0.00	\$0.00	\$296.02		\$1,203.98	(\$1,203.98)	\$0.00	
Psy Services Other Supplies	1010.5.30.2140.99.690	\$ 6,500.00	\$ -	\$ 6,500.00	\$4,037.87	\$0.00	\$0.00	\$4,037.87		\$2,462.13	(\$2,462.13)	\$0.00	
Special Ed Principals Office	1010.5.30.2400.99.690	\$ 2,000.00	\$ -	\$ 2,000.00	\$263.85	\$0.00	\$0.00	\$263.85		\$1,736.15	(\$1,736.15)	\$0.00	
Print Shop Supplies	1010.5.00.1013.99.690	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
System Wide Other Supplies	1010.5.00.2130.99.690	\$ 5,800.00	\$ -	\$ 5,800.00	\$2,120.76	\$0.00	\$0.00	\$2,120.76		\$3,679.24	(\$3,679.24)	\$0.00	
Curriculum Development	1010.5.00.2212.99.690	\$ 13,000.00	\$ -	\$ 13,000.00	\$12,048.47	\$318.00	\$0.00	\$12,366.47		\$633.53	(\$633.53)	\$0.00	
Central Office Other Supplies	1010.5.00.2300.99.690	\$ 5,500.00	\$ -	\$ 5,500.00	\$3,936.62	\$0.00	\$0.00	\$3,936.62		\$1,563.38	(\$1,563.38)	\$0.00	
System Wide Other Supplies	1010.5.00.2310.99.690	\$ 5,000.00	\$ -	\$ 5,000.00	\$3,045.99	\$0.00	\$0.00	\$3,045.99		\$1,954.01	(\$1,954.01)	\$0.00	
Maintenance Other Supplies	1010.5.00.2600.99.690	\$ 4,000.00	\$ -	\$ 4,000.00	\$223.13	\$177.83	\$0.00	\$400.96		\$3,599.04	(\$3,599.04)	\$0.00	
Technology Other Supplies	1010.5.00.2230.99.690	\$ 16,590.00	\$ -	\$ 16,590.00	\$3,930.83	\$0.00	\$0.00	\$3,930.83		\$12,659.17	(\$12,659.17)	\$0.00	
System Wide Other Supplies	1010.5.00.2700.99.690	\$ 196,003.63	\$ -	\$ 196,003.63	\$67,572.84	\$46,427.16	\$0.00	\$114,000.00		\$82,003.63	(\$82,003.63)	\$0.00	
Instructional Equipment		\$ 93,620.00	\$ -	\$ 93,620.00	\$21,884.04	\$0.00	\$0.00	\$21,884.04	(\$18,864.00)	\$ 90,599.96	(\$90,599.96)	\$0.00	
GES Instructional Technology Equipment	1010.5.03.1000.17.730	\$ 421.00	\$ -	\$ 421.00	\$237.67	\$0.00	\$0.00	\$237.67		\$183.33	(\$183.33)	\$0.00	
GMS PE Instructional Equipment	1010.5.51.1000.13.730	\$ 580.00	\$ -	\$ 580.00	\$552.66	\$0.00	\$0.00	\$552.66		\$27.34	(\$27.34)	\$0.00	
GMS Science Equipment	1010.5.51.1000.15.730	\$ 960.00	\$ -	\$ 960.00	\$0.00	\$0.00	\$0.00	\$0.00		\$960.00	(\$960.00)	\$0.00	
GMS SS Equipment	1010.5.51.1000.16.730	\$ 700.00	\$ -	\$ 700.00	\$0.00	\$0.00	\$0.00	\$0.00		\$700.00	(\$700.00)	\$0.00	
GHS FCS Instructional Equip	1010.5.62.1000.07.730	\$ 970.00	\$ -	\$ 970.00	\$554.74	\$0.00	\$0.00	\$554.74		\$415.26	(\$415.26)	\$0.00	
GHS Tech Ed Instructional Equip	1010.5.62.1000.08.730	\$ 14,770.00	\$ -	\$ 14,770.00	\$14,892.43	\$0.00	\$0.00	\$14,892.43		(\$122.43)	\$0.00	(\$122.43)	
GHS Music Instructional Equip	1010.5.62.1000.11.730	\$ 1,500.00	\$ -	\$ 1,500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,500.00	(\$1,500.00)	\$0.00	
GHS Science Instructional Equip	1010.5.62.1000.15.730	\$ 1,733.00	\$ -	\$ 1,733.00	\$1,489.71	\$0.00	\$0.00	\$1,489.71		\$243.29	(\$243.29)	\$0.00	
GHS Library Instructional Equip	1010.5.62.2220.99.730	\$ 236.00	\$ -	\$ 236.00	\$234.65	\$0.00	\$0.00	\$234.65		\$1.35	(\$1.35)	\$0.00	
Special Ed Instructional Equip	1010.5.30.1210.99.730	\$ 4,000.00	\$ -	\$ 4,000.00	\$446.18	\$0.00	\$0.00	\$446.18		\$3,553.82	(\$3,553.82)	\$0.00	
Speech Instructional Equip	1010.5.30.2150.99.730	\$ 10,000.00	\$ -	\$ 10,000.00	\$3,176.00	\$0.00	\$0.00	\$3,176.00		\$6,824.00	(\$6,824.00)	\$0.00	
Tech Instr. Equip	1010.5.00.2230.99.730	\$ 57,750.00	\$ -	\$ 57,750.00	\$300.00	\$0.00	\$0.00	\$300.00	(\$18,864.00)	\$76,314.00	(\$76,191.57)	\$122.43	
Non-Instructional Equipment		\$ 45,250.00	\$ -	\$ 45,250.00	\$1,946.67	\$0.00	\$0.00	\$1,946.67	\$0.00	\$ 43,303.33	(\$43,303.33)	\$0.00	
Central Office Other Equipment	1010.5.00.2300.99.739	\$ 350.00	\$ -	\$ 350.00	\$0.00	\$0.00	\$0.00	\$0.00		\$350.00	(\$350.00)	\$0.00	
System Wide Other Equipment	1010.5.00.2600.99.739	\$ 750.00	\$ -	\$ 750.00	\$0.00	\$0.00	\$0.00	\$0.00		\$750.00	(\$750.00)	\$0.00	
Technology Other Equipment	1010.5.00.2230.99.739	\$ 44,150.00	\$ -	\$ 44,150.00	\$1,946.67	\$0.00	\$0.00	\$1,946.67		\$42,203.33	(\$42,203.33)	\$0.00	
Dues & Fees		\$ 62,866.00	\$ -	\$ 62,866.00	\$54,794.99	\$2,932.00	\$0.00	\$57,726.99	\$0.00	\$ 5,139.01	(\$5,139.01)	\$0.00	
GES System Wide Dues & Fees	1010.5.03.1000.99.810	\$ 1,510.00	\$ -	\$ 1,510.00	\$1,040.88	\$0.00	\$0.00	\$1,040.88		\$469.12	(\$469.12)	\$0.00	
GMS Music Dues & Fees	1010.5.51.1000.11.810	\$ 300.00	\$ -	\$ 300.00	\$300.00	\$0.00	\$0.00	\$300.00		\$0.00	\$0.00	\$0.00	
GMS Science Dues & Fees	1010.5.51.1000.15.810	\$ 150.00	\$ -	\$ 150.00	\$0.00	\$0.00	\$0.00	\$0.00		\$150.00	(\$150.00)	\$0.00	
GMS Dues & Fees	1010.5.51.1000.99.810	\$ 1,100.00	\$ -	\$ 1,100.00	\$1,060.00	\$0.00	\$0.00	\$1,060.00		\$40.00	(\$40.00)	\$0.00	
GMS Guidance Dues & Fees	1010.5.51.2120.99.810	\$ 60.00	\$ -	\$ 60.00	\$0.00	\$0.00	\$0.00	\$0.00		\$60.00	(\$60.00)	\$0.00	

FY 2025-26 Financial Detail
Figures Current as of February 20, 2026

Account	Account	Budget 2025-2026	Transfer 2025-2026	Adjusted Budget 2025-2026	Expended 2025-2026	Encumbered 2025-2026	Pre-Enc 2025-2026	Total Exp/Enc 2025-2026	Revenue 2025-2026	Balance 2025-2026	Adjustments	Projected Ending Balance	Notes
GMS Office Dues & Fees	1010.5.51.2400.99.810	\$ 100.00	\$ -	\$ 100.00	\$0.00	\$0.00	\$0.00	\$0.00		\$100.00	(\$100.00)	\$0.00	
GMS Athletics Dues & Fees	1010.5.51.3200.99.810	\$ 750.00	\$ -	\$ 750.00	\$590.00	\$0.00	\$0.00	\$590.00		\$160.00	(\$160.00)	\$0.00	
GHS Music Dues & Fees	1010.5.62.1000.11.810	\$ 2,100.00	\$ -	\$ 2,100.00	\$465.00	\$0.00	\$0.00	\$465.00		\$1,635.00	(\$1,635.00)	\$0.00	
GHS Business Dues & Fees	1010.5.62.1000.17.810	\$ 435.00	\$ -	\$ 435.00	\$298.00	\$0.00	\$0.00	\$298.00		\$137.00	(\$137.00)	\$0.00	
GHS System Wide Dues & Fees	1010.5.62.1000.99.810	\$ 10,500.00	\$ -	\$ 10,500.00	\$10,390.00	\$0.00	\$0.00	\$10,390.00		\$110.00	(\$110.00)	\$0.00	
GHS Guidance Dues & Fees	1010.5.62.2120.99.810	\$ 463.00	\$ -	\$ 463.00	\$189.00	\$0.00	\$0.00	\$189.00		\$274.00	(\$274.00)	\$0.00	
GHS Library Dues & Fees	1010.5.62.2220.99.810	\$ 298.00	\$ -	\$ 298.00	\$298.14	\$0.00	\$0.00	\$298.14		(\$0.14)	\$0.00	(\$0.14)	
GHS Principals Dues & Fees	1010.5.62.2400.99.810	\$ 1,000.00	\$ -	\$ 1,000.00	\$120.00	\$432.00	\$0.00	\$552.00		\$448.00	(\$448.00)	\$0.00	
GHS Athletics Dues & Fees	1010.5.62.3200.99.810	\$ 12,000.00	\$ -	\$ 12,000.00	\$9,228.00	\$2,500.00	\$0.00	\$11,728.00		\$272.00	(\$272.00)	\$0.00	
Central Office Dues & Fees	1010.5.00.2300.99.810	\$ 14,750.00	\$ -	\$ 14,750.00	\$15,862.00	\$0.00	\$0.00	\$15,862.00		(\$1,112.00)	\$0.00	(\$1,112.00)	
System Wide Dues & Fees	1010.5.00.2310.99.810	\$ 15,750.00	\$ -	\$ 15,750.00	\$14,953.97	\$0.00	\$0.00	\$14,953.97		\$796.03	\$316.11	\$1,112.14	
Health Services Dues & Fees	1010.5.00.2130.99.810	\$ 850.00	\$ -	\$ 850.00	\$0.00	\$0.00	\$0.00	\$0.00		\$850.00	(\$850.00)	\$0.00	
Maintenance Dues & Fees	1010.5.00.2600.99.810	\$ 750.00	\$ -	\$ 750.00	\$0.00	\$0.00	\$0.00	\$0.00		\$750.00	(\$750.00)	\$0.00	
Grand Totals		\$ 32,920,858.93	\$ -	\$ 32,920,858.93	\$20,953,177.50	\$14,035,524.40	\$ 32,705.28	\$35,021,407.18	\$ (1,331,036.06)	\$ (769,512.19)	\$529,385.23	\$ (240,126.96)	



**Facilities Updates
Winter Report
Griswold Board of Education
February 26th, 2026**

Facilities & Grounds at Griswold Public Schools

- This is our department update for the winter. We previously provided the Board with a fall update.
- Oversee all aspects of facilities and maintenance--custodial, grounds, systems (HVAC, electrical, etc.)
- Oversee building maintenance systems for optimal operations
- Collaborate with our vendors on a range of related issues
 - Preventative maintenance
 - Targeted repairs
 - Compliance with state and federal guidelines

Griswold Elementary School

Recent Projects

Preventative Maintenance & Heat Pump & HVAC Repairs

- Vendor: NESC
- Recently repaired 5 heat pumps after identifying issues during scheduled maintenance.
- Repaired 1 freeze pump.
- Preventative maintenance happens 2 times a year
- Preventative helps us to identify and address problems before they become more intense.



Griswold Middle School

Recent Projects

Water Fill Station

- A new water fill station will be installed at the middle school.
- Easter for students/staff to fill bottles.
- A more sanitary approach than a traditional water fountain.

Replacement Lighting

- Replaced lighting in the cafeteria server area
- All LED lights

Preventative Maintenance/HVAC Repairs

- Drives on rooftop units 5, 9 & 6

Griswold High School

Recent Projects

Parking Lot Lights

- Vendor: ETS Lighting
- Replaced a dozen parking lot lights.

Preventative Maintenance/HVAC Repairs

- Repaired heat pumps (5) in the main office area.

Water Fill Station

- A new water fill station will be installed at the high school.
- Easter for students/staff to fill bottles.
- A more sanitary approach than a traditional water fountain.

District-Wide: Recent Projects

Annual Building Checklists

- Working on annual building checklists
- Must complete one per HVAC unit
- Also, we complete checklists for kitchen, trash removal, and integrated pest management.
- Checklists will come forward to the Board in the spring.

Snow Removal

- It's been an unusually busy season for snow removal.
- Lots of weather events have been occurring on the weekends.
- Important to clear all parking lots, stairwells, and walkways for safety.



QUESTIONS AND ANSWERS



Griswold Forward

