

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT ANNUAL REPORT



**FISCAL YEAR
JULY 1, 2024 - JUNE 30, 2025**

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT

ANNUAL REPORT 2024 - 2025

TABLE OF CONTENTS

Mission Statement & Expectations	2-3
NH Parental Bill of Rights	4-5
Personnel	6-7
Treasurer's Report	8
List of Wages	9-10
Loan Payment Schedule.....	11-13
Report of Trust Funds/Capital Reserves	14
Report of Trust Fund Expenditures.....	15
Facilities	16
Report of Special Education Expenditures	17
Summary of Grants	18
Budget Highlights	19-21
<i>School Warrant</i>	<i>I-IV</i>
<i>General Fund Budget Breakdown by Major Function</i>	<i>V</i>
<i>Proposed School Budget</i>	<i>VI-XXII</i>
<i>Estimated Revenues and Credit</i>	<i>XXIII</i>
<i>General Fund Budget Breakdown by Object</i>	<i>XXIV</i>
Report of the Superintendent	22-23
Report of the Principal	24
Report of the Chairperson of the Lin-Wood School Board	25
Report of the Technology Director	26
Minutes of the Annual District Meeting	27-32
School Board Attendance	33
Middle School Honor Roll.....	34
Grade 8 Promotion	35
National Honor Society & High School Honor Roll	36
High School Graduates	37

CORE VALUES, BELIEFS, AND LEARNING EXPECTATIONS

Lincoln-Woodstock Cooperative School District

NARRATIVE/MISSION STATEMENT

The Lincoln-Woodstock Cooperative School District continuously strives to provide diverse, research-based, and relevant learning opportunities in a safe and supportive environment. We empower our students to fully participate in their education. We are dedicated to the principles of life-long learning: self-direction, collaboration, critical thinking, effective communication, and caring and responsible citizenship.

LEARNING EXPECTATIONS

Academic Competencies

Self-directed learning

- sets appropriate, realistic long- and short-term goals.
- develops plans independently with a clear timeline for completion.
- works independently and efficiently and self-monitors within the learning activity.
- evaluates own performance by identifying strengths & weaknesses, demonstrating receptivity to constructive criticism, and thinking independently to raise self-awareness and gain a broader perspective.

Critical thinking

- recognizes problems presented in given situations.
- grasps or constructs meaning from given material.
- uses learned material, or implements material in new and concrete situations.
- is able to break down or distinguish the parts of material into its components so that its organizational structure may be better understood.
- produces work that reflects unique, organized, and comprehensive thinking.
- draws conclusions that are well-supported, logical, and complete, using information that is accurate, high-quality, and relevant.

Effective communication

- communicates relevant ideas with logical organization and focus, appropriately uses language and tone, and fully engages the audience.
- organizes thoughts with a precise focus, connecting ideas in a logical and creative way, using extensive vocabulary, appropriate tone, and exemplary grammar, usage, and mechanics.
- produces work that is highly organized and effectively portrays the topic or ideas; product shows depth of understanding, a high level of clarity, & craftsmanship

Social Competencies

Collaboration

- listens respectfully, shares with and supports the efforts of all team members, provides effective feedback to other members, relays a great deal of information which all relates to the topic. Consistently offers opinions and invites others to share ideas.
- focuses on the task, is self-directed, completes the task on time, and exceeds expectations of work quality.
- distributes tasks appropriately, is helpful to others, focus on what needs to be done.
- demonstrates a willingness to consider alternative ideas, assumes varied roles, and employs a variety of problem-solving strategies.

Civic Competencies

Caring and responsible citizenship

- demonstrates awareness of school & community expectations and accepts responsibilities for actions.
- exhibits honesty and a commitment to personal, school & community principles support school and community endeavors by participating in an appropriate manner.

NEW HAMPSHIRE PARENTAL BILL OF RIGHTS

All parental rights are reserved to the parents and/or guardians of a minor child in this state without obstruction or interference from any school. These rights include, but are not limited to, the right:

1. To direct the upbringing and the moral or religious training.
2. To direct the education, including the right to choose to enroll the minor child in an assigned resident public school, a public charter school, a non-public school, including a religious school, a home education program, or any other state-based education program, as authorized by law, as an alternative to public education, as set forth in RSA 193:1 and RSA 194-F:1, et seq.
3. To request that a minor child be enrolled in a public school other than the public school assigned to them by their residence to avoid a manifest educational hardship, as set forth in RSA 193:3.
4. To enroll his or her minor child in gifted or special education programs if the child qualifies for such programs.
5. To inquire of the school or school personnel and promptly receive accurate, truthful, and complete disclosure regarding any and all matters related to their minor child, unless an immediate answer cannot be provided when the initial request is made, in which case, the answer shall be provided no later than 10 business days after the request.
6. To be informed of the school's policy regarding discipline policies and procedures, as set forth in RSA 193:13.
7. To obtain access for a minor child to public curricular courses and co-curricular programs offered by the local school district where the student resides while choosing to enroll their child in a non-public, public chartered, home education, or any other state-based education program, as set forth in RSA 193:1-c and RSA 194-F:2, II(d).
8. To inspect any instructional material used as part of the educational curriculum within a reasonable period following a request, as set forth in 20 U.S.C. section 1232h(c)(1)(C).
9. To opt out of health or sex education and any other objectionable material, as set forth in RSA 186:11, IX-b and IX-c.
10. To be advised of and have the right to opt the minor child out of any nonacademic survey or questionnaire.
11. To opt out of any district-level data collection relating to his or her minor child not required by federal or state law.
12. To exempt their public-school minor child from participating in required statewide assessments in English, language arts, mathematics, and/or science, as set forth in RSA 193-C:6.
13. To receive information regarding the level of achievement and academic growth of their minor child in the state academic assessments in English, language arts, mathematics, and/or science, as set forth in the Every Student Succeeds Act, 20 U.S.C. section 1112 (e)(1)(B)(i).

14. To receive a school report card and be informed of his or her minor child's attendance requirements and compliance with such requirements.
15. To access and review all education records relating to their minor child within 10 business days after the day the school receives a request for access, as set forth in RSA 189:66, IV and 34 C.F.R. 99.5.
16. To consent in writing before the state or any of its political subdivisions, including, without limitation, any school pursuant also to the provisions of RSA 189:68, III-V, makes a video or voice recording, unless such recording is made during or as part of a court proceeding or part of a forensic interview in a criminal or other investigation by the bureau of child protective services or it is to be used solely for the purpose of a safety demonstration, including the maintenance of order and discipline in the common areas of a school or on student transportation vehicles.
17. To be notified whenever seclusion or restraint has been used on their minor child as set forth in RSA 126-U:7.
18. To access and review all medical records of their minor child maintained by a school or school personnel, unless otherwise prohibited by law.
19. To exempt their minor child from immunizations if, in the opinion of a physician, the immunization is detrimental to the child's health or because of religious beliefs, as set forth in RSA 141-C:20-a and RSA 141-C:20-c.

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT
MARY STEADY, SUPERINTENDENT
2024-2025

SCHOOL BOARD

Jay Duguay, Chairperson	Term Expires 2027
Tamra Ham, Vice-Chairperson	Term Expires 2026
Mandi Avery	Term Expires, 2027
Kevin Bell	Term Expires 2025
Joe Bossie	Term Expires 2025
Casey Caulder	Term Expires 2026
Jasmine Weeden	Term Expires 2026

OTHER DISTRICT OFFICERS

Sandy Dovholuk	Treasurer
Sharon Holt	Clerk/Deputy Treasurer
Robert Wetherell	Moderator
Town of Woodstock Trustees	Trustee of the Trust Fund

SAU #68 STAFF

Trey Aldridge	Technology Director
Meg Haase	Payroll/Accounting Clerk
Sharon Holt	Administrative Assistant
Bart King	Technology Assistant
Debbie O'Connor	Financial Manager
Nancy Bartlett	Director of Pupil Services

ADMINISTRATION

Peter Stivali	Principal
Ashley Youngheim	Assistant Principal

LIN-WOOD ELEMENTARY SCHOOL TEACHERS

Diana Pamplin	Kindergarten
Sarah Beaudin	Kindergarten
Julie Rand	Grade 1
Rebecca Manning	Grade 1
Courtney Busnach	Grade 2
Megan Houle	Grade 2
Russ Bradshaw	Grade 3
Heidi Carter	Grade 3
Emma Doubman	Grade 4
Kristyn Fadden	Grade 4
Sally Nicoll	Grade 5
Aimee Cowles	Grade 5
Joanna Boisseau	Intervention Coordinator
Sydney Campbell	Guidance (Grades K-5)

LIN-WOOD MIDDLE SCHOOL AND HIGH SCHOOL

Paula Houde	ELA (Grades 7-8)
Sarah Kraus	Math (Grades 7-8)
Kristie Morris	ELA/Social Studies (Grades 6)
Logan Placey	Social Studies (Grades 7-8)
Rebecca Steeves	Science (Grades 7-8)
Jackie Wilson	Math/Science (Grades 6)
Allison Frobey	Art (Grades K-12)
Heather Krill	English (Grades 9-12)
Jennifer Whitcher	English (Grades 9-12)
Matt Manning	Guidance (Grades 6-12)/Athletic Director
Kristy Duris	Library Media Specialist/Health/ELO (Grades K-12)
Melissa Sabourn	Library Aide (Grades K-12)
Jessica Halm	Math (Grades 9-12)
Lincoln Robertson	Math (Grades 9-12)
Kristen Bushway	Music – General (Grades K-12)
Thomas Untersee	Music - Instrumental (Grades 5-12)
Aaron Loukes	Physical Education/Health (Grades K-12)

Courtney Peabody/Julia Donovan
Katie Parent
David Webster, Jr.
Shaun Hagan
Dan Adams
Dori Weeden

Physical Education /Health (Grades K-12)
Science (Grades 9-12)
Science (Grades 9-12)
Social Studies (Grades 9-12)
Technology Education/Business/Communications (Grades 9-12)
World Language(Grades 6-12) /ESOL

SPECIAL EDUCATION

Nicholas Cass
Cat Goss
Faith Bossie
Paula King
Sara Beth Bradley
Nancy Brown
Melissa Cabral
Debbie Celino
Sayre Cronin
Bobbi Donahue
Michael Hamlin
Leigh Harrington
Yvette O'Connell
Cheryl Peltak
Dylan Madsen
Tracey Brumlik

High School Special Education
Middle School Special Education
Elementary School Special Education
Elementary School Special Education
Special Education Paraprofessional
Special Education Paraprofessional
Special Education Paraprofessional
Special Education Paraprofessional
Special Education Paraprofessional
Special Education Paraprofessional
Special Education Paraprofessional
Special Education Paraprofessional
Special Education Paraprofessional
Special Education Paraprofessional
Special Education Paraprofessional
Title I Paraprofessional

SECRETARIES/ADMINISTRATIVE ASSISTANTS

Billie Barnett
Kim-Marie LaMotte
Sheila Rich

Guidance
Middle/High School
Elementary

BEHAVIORAL HEALTH COUNSELOR/SOCIAL WORK

Erin Bell

Grades K-12

NURSE

Courtney Donati

Grades K-12

LUNCH PROGRAM

Jack Marshall
Kelly Shaughnessy

Fresh Picks Cafe
Fresh Picks Cafe

SCHOOL RESOURCE OFFICER

Betsy Scrafford

Grades K-12

TRANSPORTATION

Durham Bus Services

BUILDINGS AND GROUNDS MAINTENANCE

Mark Houde
Wanda Banks
Mike Hartnett (PT)
Kevin Kleinpeter
Dana Selliken (PT)
Dave Webster, Sr. (PT)
Pamela Webster

Director of Buildings and Grounds
Custodian
Custodian
Custodian
Custodian
Custodian
Custodian

PROFESSIONAL CONTRACTED SERVICES

Rebecca Borges/Tiffany Travers
Nicole Fitzgerald
Megan Brotz
Cindy Hyland
Angela Jope
Mike Pizzi

Occupational Therapist
Physical Therapist
Psychologist
Speech/Language Pathologist
NECC Partner Classroom
NECC BCBA

REPORT OF THE SCHOOL DISTRICT TREASURER
FOR THE
FISCAL YEAR JULY 1, 2024 TO JUNE 30, 2025

SUMMARY

Cash on Hand: July 1, 2024		\$1,949,935.30
Received from Selectmen		
Current Appropriations	5,384,090.00	
Received from State Adequacy (State Ed Tax)	2,894,046.00	(raised locally)
Received from State Sources	400,808.83	
Received from Federal Sources	616,534.41	
Received from Food Service	130,979.35	
Received from Trust Funds (transfers)	114,370.59	
Received from all Other Sources	+ 32,393.31	
TOTAL RECEIPTS		9,573,222.49
Total Amount Available for Fiscal Year		11,523,157.79
Less School Board Orders Paid		10,558,850.74
Cash on Hand: June 30, 2025		\$ 964,307.05

SANDY DOVHOLUK
District Treasurer

AUDIT REPORT

The Lincoln-Woodstock Cooperative School District has been audited by the firm of Plodzik & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office at 78 Main St., Unit #3, Lincoln, NH.

LIST OF WAGES*
YEAR ENDING JUNE 30, 2025

ADMINISTRATION

Mary Steady, Ed.D.	\$115,000.00
Peter Stivali	\$104,000.00
Ashley Youngheim	\$90,000.00
Debra O'Connor	\$83,449.00
Nancy Bartlett	\$80,000.00
Trey Aldridge	\$76,752.00

TEACHERS AND STAFF

Daniel Adams	\$38,273.45
Wanda Banks	\$15,696.67
Billie Barnett	\$57,125.44
Sarah Beaudin	\$47,000.00
Erin Bell	\$67,599.00
Joanna Boisseau	\$74,050.00
Faith Bossie	\$46,330.00
Sara Bradley	\$29,377.73
Russell Bradshaw	\$76,891.00
Nancy Brown	\$28,744.66
Tracey Brumlik	\$14,489.93
Kristen Bushway	\$63,600.00
Courtney Busnach	\$52,500.00
Melissa Cabral	\$26,892.13
Sydney Campbell	\$42,940.00
Heidi Carter	\$83,492.00
Nicholas Cass	\$51,612.50
Deborah Celino	\$28,953.44
Aimee Cowles	\$72,900.00
Sayre Cronin	\$28,500.75
Bobbi Donahue	\$21,492.91
Courtney Donati	\$66,050.00
Julia Donovan	\$19,794.58
Emma Doubman	\$42,100.00
Sandra Dovholuk	\$ 4,500.00
Kristy Duris	\$72,860.00
Kristyn Fadden	\$65,140.00
Allison Frobey	\$57,920.00
Cathrin Goss	\$54,982.50
Mary Haase	\$10,473.74
Shaun Hagan	\$73,729.50
Jessica Halm	\$60,825.00
Michael Hamlin	\$31,342.30
Leigh Harrington	\$31,843.51
Michael Hartnett	\$14,438.34
Sharon Holt	\$60,458.61
Mark Houde	\$67,851.00
Paula Houde	\$80,214.00

Megan Houle	\$57,630.00
Bart King	\$41,477.47
Paula King	\$87,345.00
Kevin Kleinpeter	\$47,815.11
Sarah Kraus	\$55,150.00
Heather Krill	\$82,582.00
Kim La Motte	\$34,399.20
Aaron Loukes	\$92,469.00
Dylan Madsen	\$31,162.82
Matthew Manning	\$76,211.00
Rebecca Manning	\$59,255.00
Kristie Morris	\$80,861.50
Sally Nicoll	\$79,814.00
Yvette O'Connell	\$35,654.71
Diana Pamplin	\$76,283.00
Katie Parent	\$70,280.00
Courtney Peabody	\$24,058.50
Cheryl Peltak	\$28,860.97
Maria Meliza Pepe	\$ 4,926.26
Logan Placey	\$58,000.00
Julie Rand	\$78,108.00
Sheila Rich	\$49,612.06
Lincoln Robertson	\$74,690.00
Melissa Sabourn	\$27,623.30
Dana Selliken	\$ 5,856.48
Rebecca Steeves	\$74,700.00
Thomas Untersee	\$82,643.17
David Webster, Jr.	\$81,033.00
David Webster, Sr.	\$27,518.40
Pamela Webster	\$22,356.02
Dori Weeden	\$69,100.00
Jennifer Whitcher	\$74,300.00
Jacquelyn Wilson	\$65,500.00

*Wages include salaries & extra-curricular payments for all regular staff members. Also includes stipends for special projects/jobs, professional development, summer school, and after school wages for all regular staff members. Does not include substitutes or extra-curricular for non-regular staff members.

**LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT
LOAN PAYMENT SCHEDULE
NH MUNICIPAL BOND BANK**

**High School Science Room Renovations
\$400,000 for 5 Years
Interest Rate 1.49%**

<u>Date</u>	<u>Description</u>	<u>Total Payment</u>	<u>Principal Payment</u>	<u>Interest Payment</u>	<u>Principal Balance</u>
Jul 10, 2019	Initial Loan				\$400,000.00
Jul 10, 2019	Less: Premium to Reduce Loan (\$38,500)				\$361,500.00
Feb 15, 2020	Interest Payment	\$11,010.69		\$11,010.69	
Aug 15, 2020	Regular Payment	\$85,718.25	\$76,500.00	\$9,218.25	\$285,000.00
Feb 15, 2021	Interest Payment	\$ 7,267.50		\$7,267.50	
Aug 15, 2021	Regular Payment	\$82,267.50	\$75,000.00	\$7,267.50	\$210,000.00
Feb 15, 2022	Interest Payment	\$ 5,355.00		\$5,355.00	
Aug 15, 2022	Regular Payment	\$75,355.00	\$70,000.00	\$5,355.00	\$140,000.00
Feb 15, 2023	Interest Payment	\$ 3,570.00		\$3,570.00	
Aug 15, 2023	Regular Payment	\$73,570.00	\$70,000.00	\$3,570.00	\$ 70,000.00
Feb 15, 2024	Interest Payment	\$ 1,785.00		\$1,785.00	
Aug 15, 2024	Regular Payment	\$71,785.00	\$70,000.00	\$1,785.00	\$ 0.00

**LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT
LOAN PAYMENT SCHEDULE
NH MUNICIPAL BOND BANK**

**Elementary School HVAC Replacement
\$540,000 for 10 Years
Interest Rate 1.41%**

<u>Date</u>	<u>Description</u>	<u>Total Payment</u>	<u>Principal Payment</u>	<u>Interest Payment</u>	<u>Principal Balance</u>
Feb 10, 2022	Initial Loan				\$ 540,000.00
Feb 10, 2022	Less: Premium to Reduce Loan (\$83,900)				\$ 456,100.00
Aug 15, 2022	Interest Payment	\$11,719.29		\$11,719.29	
Feb 15, 2023	Regular Payment	\$57,102.55	\$45,700.00	\$11,402.55	\$410,400.00
Aug 15, 2023	Interest Payment	\$10,237.20		\$10,237.20	
Feb 15, 2024	Regular Payment	\$55,837.20	\$45,600.00	\$10,237.20	\$364,800.00
Aug 15, 2024	Interest Payment	\$ 9,074.40		\$ 9,074.40	
Feb 15, 2025	Regular Payment	\$54,674.40	\$45,600.00	\$ 9,074.40	\$319,200.00
Aug 15, 2025	Interest Payment	\$ 7,911.60		\$ 7,911.60	
Feb 15, 2026	Regular Payment	\$53,511.60	\$45,600.00	\$ 7,911.60	\$273,600.00
Aug 15, 2026	Interest Payment	\$ 6,748.80		\$ 6,748.80	
Feb 15, 2027	Regular Payment	\$52,348.80	\$45,600.00	\$ 6,748.80	\$228,000.00
Aug 15, 2027	Interest Payment	\$ 5,586.00		\$ 5,586.00	
Feb 15, 2028	Regular Payment	\$51,186.00	\$45,600.00	\$ 5,586.00	\$182,400.00
Aug 15, 2028	Interest Payment	\$ 4,423.20		\$ 4,423.20	
Feb 15, 2029	Regular Payment	\$50,023.20	\$45,600.00	\$ 4,423.20	\$136,800.00
Aug 15, 2029	Interest Payment	\$ 3,260.40		\$ 3,260.40	
Feb 15, 2030	Regular Payment	\$48,860.40	\$45,600.00	\$ 3,260.40	\$ 91,200.00
Aug 15, 2030	Interest Payment	\$ 2,097.60		\$ 2,097.60	
Feb 15, 2031	Regular Payment	\$47,697.60	\$45,600.00	\$ 2,097.60	\$45,600.00
Aug 15, 2031	Interest Payment	\$ 934.80		\$ 934.80	
Feb 15, 2032	Regular Payment	\$46,534.80	\$45,600.00	\$ 934.80	\$ 0.00

**LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT
LOAN PAYMENT SCHEDULE
NH MUNICIPAL BOND BANK**

**Middle/High School HVAC Replacement
\$430,000 for 5 Years
Interest Rate 3.26%**

<u>Date</u>	<u>Description</u>	<u>Total Payment</u>	<u>Principal Payment</u>	<u>Interest Payment</u>	<u>Principal Balance</u>
Jul 12, 2023	Initial Loan				\$430,000.00
Jul 12, 2023	Less: Premium to Reduce Loan (\$21,203)				\$408,797.00
Feb 15, 2024	Interest Payment	\$10,771.80		\$10,771.80	
Aug 15, 2024	Regular Payment	\$92,184.32	\$81,760.00	\$10,424.32	\$327,037.00
Feb 15, 2025	Interest Payment	\$ 8,339.44		\$8,339.44	
Aug 15, 2025	Regular Payment	\$90,099.44	\$81,760.00	\$8,339.44	\$245,277.00
Feb 15, 2026	Interest Payment	\$ 6,254.56		\$6,254.56	
Aug 15, 2026	Regular Payment	\$88,013.56	\$81,759.00	\$6,254.56	\$163,518.00
Feb 15, 2027	Interest Payment	\$ 4,169.71		\$4,169.71	
Aug 15, 2027	Regular Payment	\$85,928.71	\$81,759.00	\$4,169.71	\$ 81,759.00
Feb 15, 2028	Interest Payment	\$ 2,084.85		\$2,084.85	
Aug 15, 2028	Regular Payment	\$83,843.85	\$81,759.00	\$2,084.85	\$ 0.00

**LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT
REPORT OF TRUST FUNDS/CAPITAL RESERVES
2024-25**

<u>Trust Fund</u>	<u>7/1/24 Beginning Balance</u>	<u>Deposits</u>	<u>Expended</u>	<u>Interest</u>	<u>6/30/25 Ending Balance</u>
Facilities	105,226.72	60,000.00	17,000.00	6,536.79	154,763.51
Equipment	23,937.53	10,000.00	13,322.75	1,389.38	22,004.16
Special Education	276,649.66	60,000.00	60,000.00	14,768.13	291,417.79
Technology	37,809.60	30,000.00	24,047.84	2,541.55	46,303.31
Vehicle	77,869.22			3,755.34	81,624.56
Energy	27,046.50			1,304.36	28,350.86

**2025-26 TO DATE
(Unaudited)**

<u>Trust Fund</u>	<u>7/1/25 Beginning Balance</u>	<u>Deposits</u>	<u>Expended</u>	<u>Interest</u>	<u>2/28/26 Ending Balance</u>
Facilities	154,763.51	100,000.00	18,295.00		236,468.51
Equipment	22,004.16	10,000.00	13,892.00		18,112.16
Special Education	291,417.79	60,000.00			351,417.79
Technology	46,303.31	50,000.00	16,938.00		79,365.31
Vehicle	81,624.56				81,624.56
Energy	28,350.86				28,350.86

**LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT
TRUST FUND EXPENDITURES**

Expenditures from Trust Funds – 2 Year History

Facilities Fund

2023-24	MHS HVAC Project (+WA)	\$100,000
2023-34	MHS HVAC Project Change Order	\$ 13,045
2024-25	Middle School Lockers	\$ 17,000

Equipment Fund

2024-25	Tractor Lease/Purchase Downpayment	\$ 10,000
2024-25	Pitching Machine	\$ 3,323

Technology Fund

2023-34	WIFI Upgrades (ES)	\$23,842
2024-25	Virtual Server Upgrade	\$24,048

Vehicle Fund

No expenditures

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT

IMPROVEMENTS IN FACILITIES MAINTENANCE, EQUIPMENT & TECHNOLOGY

Capital Improvement Plan Projects

Building Maintenance: Electrical, Plumbing, Floors, Windows, Doors, Boilers/HVAC, Roofing, General Classroom Updates, Bleachers, Garage, Safety

Grounds Maintenance: Outside Lighting, Parking Lots, Fields, Dugouts, Backstops, Fencing, Paths, Trees, Main Sign, Playground

Equipment: School Intercoms, Kitchen Appliances/Equipment, Generators, Tractor, Lawnmower(s), Floor Scrubbers, Phone System, Building Access & Surveillance

Vehicles: Maintenance Truck, Van(s)

Technology: Network Infrastructure, Computers/Equipment, Printers, Wi-Fi Upgrades, Servers, Switches, Routers, Student Information System, Financial System

Facilities Projects Completed – 5 Year History & Current Fiscal Year-Funding Source

<u>Fiscal Year</u>	<u>Project</u>	<u>Cost/Funding Source</u>
2020-21	MHS Roof Project	\$ 65,900 / Warr Art
2021-22	MHS Roof Project	\$138,500 / Warr Art
2021-22	ES HVAC Replacement	\$628,856 / Bond & Trust Fund
2022-23	MHS Flooring	\$159,582 / Warr Art & Trust Fund
2023-24	MHS HVAC Replacement	\$1,362,712 / WA, ESSER, TF,
Bond		
2024-25	MHS Flooring	\$157,807 / Retained Fund Balance
2025-26	MHS Flooring	\$209,000 / Warr Art

**LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT
ACTUAL EXPENDITURES FOR
SPECIAL EDUCATION PROGRAMS AND SERVICES**

	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>
Expenses: (All Funds)	\$ 1,434,964.23	\$ 1,520,136.78	\$ 1,684,405.30
Revenue:			
Special Ed State Aid	\$ 67,798.91	\$ 64,308.01	\$ 67,093.28
IDEA	\$ 76,265.52	\$ 105,800.69	\$ 85,380.80
Medicaid	<u>\$ 127,105.51</u>	<u>\$ 37,638.06</u>	<u>\$ 44,522.77</u>
Sub-total:	\$ 271,169.94	\$ 207,746.76	\$ 196,996.85
 Net Cost for Special Education	 <u>\$ 1,163,794.29</u>	 <u>\$ 1,312,390.02</u>	 <u>\$ 1,487,408.45</u>

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT

SUMMARY OF GRANTS

Name of Grant	Grant Amount 2023-24	Grant Amount 2024-25	Grant Amount 2025-26	Description
<u>Ongoing Entitlement Grants</u>				
Title I	84,767	94,432	83,902	Title I
IDEA-B	85,340	82,842	80,508	Special Education
Special Ed- Preschool	1,215	1,208	1,194	Special Education - Preschool Services
Title II-A	30,316	31,933	20,542	Prof Development, Innovative/New Programs
Title IV-A	18,410	11,314	11,869	Technology, Prof Development and Programs
REAP Grant	20,498	2,003	-	Technology, Prof Development, Safe & Drug Free Schools
<u>Other Grants</u>				
BG603Lit Grant		10,464	25,000	NHED Elementary Literacy Grant (+\$25,000 in 2026-27)
Robotics Education Grant			9,272	NHED Robotics Grant - ES/MS
NH United Way Grant			15,000	Family Engagement and Prevention Grant
ACS Chemical Safety Grant			1,000	Chemical Safety Grant
Lead Remediation Grant			2,500	Lead Remediation Grant - New Water Fountain/Bottle Filler
Vocational Transportation Grant		104,868		Reimbursement of Vocational Transportation Expense
AASA STEM Grant		2,500		STEM Education - 3D Printers
NHED Hydroponic Tower Grant		Equip. Received		STEM Education - Hydroponic Garden Equipment
Beyond School Enrichment	16,206			Summer Elementary STEM
Total Grants:	256,751	341,564	250,788	

Lincoln-Woodstock Cooperative School District

2026–2027 Budget Highlights

The 2026–2027 budget is designed to provide an above-average educational experience for our approximately 220 students in grades K–12. While the district navigates the challenges of a rural setting and shifting enrollments, this budget ensures individualized attention, safe facilities, and expanded opportunities from Kindergarten through graduation.

Budget Overview:

- Total Operating Budget: \$10,346,163 (Warrant Article #5)
- General Fund Increase: \$500,143 (5.4% over last year)
- Key Staffing: 38 teachers, 24.5 support staff, and 6 administrators.

Estimated Tax Impact (Operating Budget):

- Lincoln: \$0.237 per \$1,000 of property valuation
- Woodstock: \$0.300 per \$1,000 of property valuation

Primary Cost Drivers & Strategic Reductions

Personnel costs (salaries and benefits) represent 76% of the total budget (\$7.5 million). This year's increase is driven primarily by a 25% rise in health insurance premiums, totaling an additional \$255,000. The 2nd year of a two year teacher collective bargaining agreement is reflected in the salary increases for 2026-2027. This results in an increase of \$150,000 in the regular operating budget and an average increase of \$3,950 per teacher. A 3% increase for administrative salaries is included in the budget. A new support staff collective bargaining two year agreement is in a separate warrant article, with current staffing reflected in the operating budget.

Besides salaries & benefits, some of the larger increases due to rising service costs include special education services and curriculum consultant services. Additionally, we've seen a real cost increase in athletic supplies, transportation and referee services.

To offset rising costs, the District has implemented several strategic shifts:

- **Staffing Efficiency:** For 2026-2027, one teaching position was eliminated through retirement. Over the last three years, the district has reduced a total of three teaching positions, resulting in a \$251,000 savings in salaries and benefits reflected in the budget.
- **Cost Transfers:** During their review of staff budget requests, the School Board removed \$40,618 from the General Fund by moving one-time technology and equipment requests to existing Trust Funds. This will allow the expenditures to still occur, but through a different fund than the general operating budget.
- **Other Cost Savings:** An additional \$63,052 was reduced in the curriculum consultant services, field trips costs, advertising and SAU office rent lines. Along with efficiencies realized, utilization of grants may help cover some of the field trip costs and moving the SAU back to the school will help with savings in rent and utilities. With the reduction in

staffing and enrollments, classroom space will be converted to SAU offices and will help with the rising rents and uncertainties of office space in the future.

Capital Projects & Facilities Update

In a proactive effort to limit the tax burden, the School Board is not including any new facility-specific warrant articles this year. Since FY 2015, the district has had a warrant article for the multi-year flooring project. Other projects that have been completed via warrant articles over the past 5-7 years include roof replacements and HVAC projects. Instead of additional taxation, the district is applying for grants and accessing existing reserves:

- Elementary School Windows: The district has applied for a NH Dept. of Energy SEED Grant to replace original 1991 windows. If approved, this critical safety and efficiency project will be completed at no cost to taxpayers.
 - Flooring Project: The ongoing multi-year flooring upgrade will continue using the Facilities Trust Fund or Retained Fund Balance rather than new tax dollars.
-

Warrant Article 6: Support Staff Agreement (LWSSA)

This article seeks approval for a new two-year collective bargaining agreement (2026–2028) for our support staff.

- First-Year Impact: \$74,867
 - Key Cost Drivers: Hourly wage increases of \$2.75 in year one and \$1.75 in year two; base pay for Paraprofessionals set at \$20.50/hr. and Admin Assistants at \$22.50/hr. Also, two (2) additional paid holidays were added for the school year employees.
 - Other Terms: Unused sick leave payout language, professional development days, and a new tier to the retirement stipend are also included in the new agreement.
 - Tax Impact: Lincoln: \$0.035 (per \$1,000 valuation) | Woodstock: \$0.045 (per \$1,000 valuation).
-

Warrant Articles 8-11: Trust Funds & Capital Reserves

These articles allow the district to move surplus money (if any remains at the end of the fiscal year) into separate trust or capital reserve accounts for Special Education, Facilities, Technology, and Equipment.

Note: These articles have no new tax impact, as they only utilize funds already raised but not spent during the current budget year. They act as a "savings account" for emergency repairs, one-time upgrades, future projects, and other extraordinary expenses.

Last year the Board completed a Capital Improvement Plan (CIP) to help guide and fund future facilities projects and upgrades campus wide. The projects include anything over \$10,000 in

spending and greater than a one year useful life. The projects range from equipment, technology, vehicles, grounds and building improvements. Having a more formal spending plan will allow the district to plan accordingly and lower long-term borrowing costs. It allows for forward thinking and planning for district capital items.

Many of the major projects, including (2) HVAC systems, flooring, roofing, windows & doors (middle/high school), have been completed over the past 7 years, utilizing trust funds, grants, local funding and long-term financing. The ten year flooring upgrade project has a few years left to complete at the elementary school. Upcoming needs include parking lot paving, garage building replacement and safety initiatives. The trust and capital reserve funds will be an important funding mechanism over the coming years to meet the capital improvement needs of the district.

Looking Ahead: Innovation & Excellence

Our students continue to benefit from high-impact programs, including:

- Integrated STEM Education Program established in 2025-2026: Using currently employed staff, hands-on, project-based learning is now woven into the K-12 curriculum.
- CTE & Dual Credit: High schoolers access vocational training at North Country centers and earn college credits through dual enrollment classes, reducing the future cost of higher education.
- Staffing Adjustments: Administration continues to look at staffing as enrollments decline, reducing (through attrition) or shifting positions to best fit the student needs of the district.
- Grant Funding: Continue to seek grants that will allow the district to move forward on critical initiatives, including literacy training for staff and a fully integrated STEM program.
- Strategic Planning: A new plan is underway to ensure rigorous, individualized pathways to success for every student in the Lincoln-Woodstock community.

POETRY OUT LOUD * LIN-WOOD PUBLIC SCHOOL * WALK TO SCHOOL DAY * HOMECOMING * GIRLS AND BOYS OF SUMMER

LEARN * READ ACROSS AMERICA * GROW * ROTARY SPEECH CONTEST * WINTER CARNIVAL * GO LUMBERJACKS * ATHLETICS





Lincoln-Woodstock Cooperative School District

The inhabitants of the Cooperative School District of Lincoln-Woodstock in the state of New Hampshire qualified to vote in Cooperative School District affairs are hereby notified that the Annual Cooperative School District Meeting will be held as follows:

First Session of Annual Meeting (Official Ballot Voting)

Date: March 17, 2026

Time: 2:00 PM – 6:00 PM

Location: Lin-Wood High School, 72 Linwood Drive, Lincoln, NH

Details: Official Ballot Voting in Lin-Wood High School Multipurpose Room

Second Session of Annual Meeting (Transaction of All Other Business)

Date: March 17, 2026

Time: 7:00 PM

Location: Lin-Wood High School, 72 Linwood Drive, Lincoln, NH

Details: Annual Meeting in Lin-Wood High School Gymnasium

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 25, 2026 a true and attested copy of this document was posted at the place of meeting and at the Lincoln & Woodstock Town Offices, Lincoln Post Office, SAU#68 Administrative Offices and Lin-Wood Elementary School and that an original was delivered to the School District Clerk.

Name	Position	Signature
Jay Dugan	Chairperson	
Tamra A Ham	Vice-Chairperson	
Joseph Bossie	Board Member	
KEVIN BELL	Board Member	
Casey Caulder	Board Member	
Jasmiel Weeden	Board Member	
Mandi Avery	Board Member	



Article 01 Vote for Moderator

To choose, by non-partisan ballot, a moderator for a two-year term ending in 2028.

Article 02 School Board Positions

To choose, by non-partisan ballot, three members of the School Board for a three-year term ending in 2029.

Article 03 School Reports

To hear all reports of Agents, Auditors, Committees or Officers chosen, and pass any vote relating thereto.

Article 04 Set Salaries of Officials

To see if the District will set the salaries of the School Board at \$1,000, the Vice Chairperson at \$1,250, the Chairperson at \$1,500, the Moderator at \$200 per meeting, the School District Clerk at \$250 per meeting, the Ballot Clerks at \$160 per meeting, the Supervisors of the Checklist at \$180 per meeting, and the School District Treasurer at \$4,867 per year. The money for this article is included in Article 5.

Article 05 2026-2027 Operating Budget

To see if the District will vote to raise and appropriate the School Board's recommended amount of ten million three hundred forty-six thousand one hundred sixty-three dollars (\$10,346,163) for the support of schools; for the salaries of school district officials, employees and agents, and for the payment of statutory obligations of the District, and to authorize the application against said appropriation such sums as are estimated to be received from state aid, together with other income; the School Board to certify to the Selectmen of each of the Towns of Lincoln and Woodstock, respectively, the balance to be raised by taxes by the Towns of Lincoln and Woodstock in accordance with the formula adopted by the Lincoln-Woodstock Cooperative School District; and the School Board further to certify to the Selectmen of each of the Towns of Lincoln and Woodstock the amount to be raised by taxation by each of said two towns. This article does not include appropriations contained in special or individual articles addressed separately.
(Majority vote required)

Estimated Tax Rate Impact Lincoln = \$0.237/\$1000

Estimated Tax Rate Impact Woodstock = \$0.300/\$1000



Article 01 Vote for Moderator

To choose, by non-partisan ballot, a moderator for a two-year term ending in 2028.

Article 02 School Board Positions

To choose, by non-partisan ballot, three members of the School Board for a three-year term ending in 2029.

Article 03 School Reports

To hear all reports of Agents, Auditors, Committees or Officers chosen, and pass any vote relating thereto.

Article 04 Set Salaries of Officials

To see if the District will set the salaries of the School Board at \$1,000, the Vice Chairperson at \$1,250, the Chairperson at \$1,500, the Moderator at \$200 per meeting, the School District Clerk at \$250 per meeting, the Ballot Clerks at \$160 per meeting, the Supervisors of the Checklist at \$180 per meeting, and the School District Treasurer at \$4,867 per year. The money for this article is included in Article 5.

Article 05 2026-2027 Operating Budget

To see if the District will vote to raise and appropriate the School Board's recommended amount of ten million three hundred forty-six thousand one hundred sixty-three dollars (\$10,346,163) for the support of schools; for the salaries of school district officials, employees and agents, and for the payment of statutory obligations of the District, and to authorize the application against said appropriation such sums as are estimated to be received from state aid, together with other income; the School Board to certify to the Selectmen of each of the Towns of Lincoln and Woodstock, respectively, the balance to be raised by taxes by the Towns of Lincoln and Woodstock in accordance with the formula adopted by the Lincoln-Woodstock Cooperative School District; and the School Board further to certify to the Selectmen of each of the Towns of Lincoln and Woodstock the amount to be raised by taxation by each of said two towns. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Estimated Tax Rate Impact Lincoln = \$0.237/\$1000

Estimated Tax Rate Impact Woodstock = \$0.300/\$1000



Article 06 LWSSA Collective Bargaining Agreement

To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Lincoln-Woodstock Cooperative School Board and Lin-Wood Support Staff Association/NEA-New Hampshire which calls for the following increases in salaries and benefits over those paid in the prior fiscal year:

FISCAL YEAR	ESTIMATED INCREASE
2026-2027	\$ 74,867
2027-2028	\$ 44,570

and further to raise and appropriate the sum of seventy-four thousand eight hundred sixty-seven dollars (\$74,867) for the 2026-2027 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those that would be paid at current staffing levels. The School Board recommends this appropriation. (Majority vote required)

Article 07 Special Meeting for Defeated CBA

Shall the District, if Article 6 is defeated, authorize the Lincoln-Woodstock Cooperative School Board to call one special meeting, at its option, to address Article 6 cost items only? (Majority vote required)

Article 08 Special Ed Capital Reserve from Special Ed Aid

To see if the District will vote to raise and appropriate the sum of eighty-thousand dollars (\$80,000) to be added to the Special Education Capital Reserve Fund (created in 1998, amended in 2021). This sum represents the amount estimated to be received from state Special Education Aid from the prior year expenditures. The School Board recommends this appropriation. (Majority vote required)

Article 09 School Facilities Expendable Trust Fund

To see if the District will vote to raise and appropriate sixty-three percent (63%), up to the amount of one hundred thousand dollars (\$100,000), of the June 30, 2026, unassigned fund balance available for transfer on July 1, 2026, and place that amount in the School District Facilities Expendable Trust Fund (created in 1999). The School Board recommends this appropriation. (Majority vote required)



Article 10 Technology Trust Fund

To see if the District will vote to raise and appropriate thirty-one percent (31%), up to the amount of fifty thousand dollars (\$50,000), of the June 30, 2026, unassigned fund balance available for transfer on July 1, 2026, and place that amount in the School District Technology Expendable Trust Fund (created in 1999). The School Board recommends this appropriation. (Majority vote required)

Article 11 School Equipment Expendable Trust Fund

To see if the District will vote to raise and appropriate six percent (6%), up to the amount of ten thousand dollars (\$10,000), of the June 30, 2026, unassigned fund balance available for transfer on July 1, 2026, and place that amount in the School District Equipment Expendable Trust Fund (created in 1999). The School Board recommends this appropriation. (Majority vote required)

Article 12 Open Enrollment

To see if the Lincoln-Woodstock Cooperative School District shall vote to adopt the provisions of NH RSA Chapter 194-D and become an open enrollment school district under the terms of the RSA, to admit one (1) student from outside the Lincoln-Woodstock Cooperative School District to grades K-5, one (1) student from outside the Lincoln-Woodstock Cooperative School District to grades 6-8, and one (1) student from outside the Lincoln-Woodstock Cooperative School District to grades 9-12, and to allow zero percent (0%) of the resident student population eligible to seek enrollment outside of the District. The School Board recommends this article. (Majority vote required)

Article 13 Establish an Advisory Committee

To see if the Lincoln-Woodstock Cooperative School District will vote to request the School Board to establish an Advisory Committee for the purpose of exploring ideas to address declining student enrollment and increasing operational costs within the District, and to ensure alignment with the Lincoln-Woodstock Cooperative School District Strategic Plan.

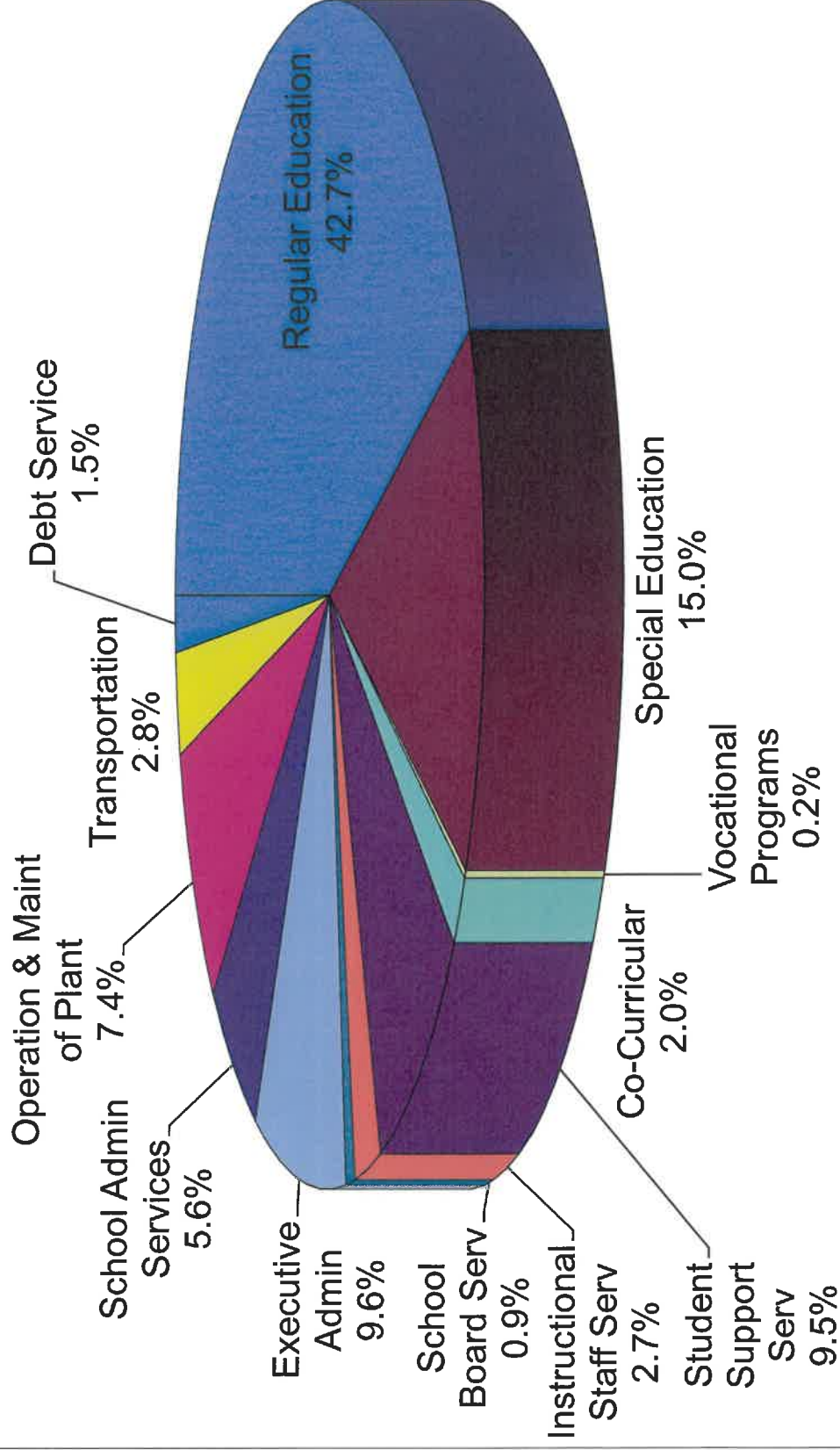
The committee shall review and evaluate various educational and organizational configurations at the elementary level. This review shall include, but is not limited to:

- * Multi-age and multi-grade classroom models.
- * Optimal teacher-to-student ratios per grade level.

The committee shall report its findings and non-binding recommendations to the School Board and the community no later than January 1, 2027.

The School Board shall determine the composition of the committee, which may include administrators, teachers, school board members, parents and community members from both Lincoln and Woodstock. The School Board recommends this article. (Majority vote required).

Lincoln-Woodstock Cooperative School District General Fund Budget Breakdown by Major Function 2026-27



LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT						
BUDGET 2026-2027						
	2023-24 ACTUAL	2024-25 ACTUAL	2025-26 BUDGET	2026-27 BUDGET	26-27 vs. 25-26 DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	
GENERAL FUND						
1100 REGULAR EDUCATION	\$3,664,254	\$3,811,620	\$4,064,221	\$4,170,276	\$106,055	
1200 SPECIAL EDUCATION	\$1,102,409	\$1,248,113	\$1,314,430	\$1,374,076	\$59,647	
1220 SUMMER SCHOOL - SPECIAL EDUCATION	\$77,863	\$62,829	\$68,083	\$69,789	\$1,706	
1260 ENGL FOR SPKRS OF OTHER LANG(ESOL)	\$14,421	\$23,298	\$20,871	\$20,716	(\$156)	
1300 VOCATIONAL PROGRAMS	\$9,194	\$7,142	\$10,000	\$22,000	\$12,000	
1400 CO CURRICULAR ACTIVITIES	\$134,170	\$141,569	\$165,095	\$181,570	\$16,475	
1430 SUMMER SCHOOL	\$13,597	\$11,681	\$17,197	\$13,419	(\$3,778)	
1490 ENRICHMENT	\$0	\$0	\$5,000	\$5,000	\$0	
2110 ADAPT SERVICES	\$10,000	\$10,000	\$10,000	\$10,000	\$0	
2113 SCHOOL SOCIAL WORKER SERVICES	\$110,661	\$117,367	\$127,699	\$140,253	\$12,554	
2120 GUIDANCE	\$235,790	\$255,218	\$290,929	\$309,187	\$18,258	
2123 APPRAISAL SERVICES	\$4,548	\$4,763	\$6,000	\$5,500	(\$500)	
2130 HEALTH SERVICES	\$112,234	\$119,896	\$123,811	\$136,762	\$12,951	
2140 PSYCHOLOGICAL SERVICES	\$90,249	\$90,000	\$90,000	\$90,000	\$0	
2150 SPEECH AND AUDIOLOGY	\$123,811	\$128,939	\$123,200	\$126,616	\$3,416	
2159 SUMMER SCHOOL - SPEECH	\$2,530	\$1,412	\$5,000	\$5,000	\$0	
2162 PHYSICAL THERAPY SERVICES	\$10,647	\$15,158	\$12,000	\$12,540	\$540	
2163 OCCUPATIONAL THERAPY SERVICES	\$43,596	\$92,344	\$51,300	\$92,300	\$41,000	
2210 IMPROVEMENT OF INSTRUCTION	\$18,601	\$18,883	\$13,744	\$13,744	\$0	
2213 INSTRUCTIONAL STAFF TRAINING	\$21,607	\$24,891	\$46,430	\$46,430	\$0	
2221 EDUCATIONAL MEDIA SUPERVISION	\$154,034	\$131,559	\$181,806	\$131,117	(\$50,689)	
2222 LIBRARY EDUCATIONAL MEDIA SERVICES	\$7,260	\$8,722	\$9,126	\$8,663	(\$463)	
2290 STUDENT SUPPORT SERVICES	\$9,750	\$18,458	\$40,000	\$60,000	\$20,000	
2310 SCHOOL BOARD SERVICES	\$30,213	\$15,237	\$19,681	\$19,681	(\$0)	
2312 SCHOOL BOARD CLERK/SECRETARY	\$947	\$846	\$1,923	\$1,902	(\$21)	
2313 DISTRICT TREASURER	\$5,568	\$5,835	\$6,210	\$6,339	\$130	
2314 ELECTIONS AND DISTRICT MEETINGS	\$3,330	\$5,080	\$5,507	\$5,507	\$0	
2316 STAFF RELATIONS AND NEGOTIATIONS	\$5,353	\$14,831	\$20,000	\$20,000	\$0	

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT						
BUDGET 2026-2027						
	2023-24 ACTUAL	2024-25 ACTUAL	2025-26 BUDGET	2026-27 BUDGET	26-27 vs. 25-26 DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	
2317 AUDIT						
2318 LEGAL SERVICES	\$12,100	\$13,620	\$12,000	\$14,000	\$2,000	\$2,000
2319 OTHER SERVICES	\$24,424	\$27,396	\$25,000	\$25,000	\$0	\$0
	\$0	\$0	\$20,000	\$0		(\$20,000)
2321 OFFICE OF THE SUPERINTENDENT	\$699,656	\$797,489	\$788,296	\$942,582	\$154,287	\$154,287
2410 OFFICE OF THE PRINCIPAL	\$445,144	\$491,139	\$528,679	\$545,834	\$17,156	\$17,156
2490 OTHER SUPPORT SERVICES	\$1,437	\$1,520	\$2,150	\$2,150	\$0	\$0
2620 OPERATION OF BUILDINGS	\$499,962	\$608,691	\$581,532	\$664,864	\$83,332	\$83,332
2630 CARE AND UPKEEP OF GROUNDS	\$40,755	\$37,821	\$53,528	\$44,028	(\$9,500)	(\$9,500)
2640 CARE AND UPKEEP OF EQUIPMENT	\$7,055	\$5,744	\$2,500	\$3,500	\$1,000	\$1,000
2650 VEHICLE OPERATION AND MAINTENANCE	\$2,061	\$2,752	\$4,500	\$5,000	\$500	\$500
2660 SECURITY SERVICES	\$2,507	\$0	\$4,000	\$4,000	\$0	\$0
2721 TRANSPORTATION TO & FROM SCHOOL	\$118,741	\$120,269	\$131,056	\$137,761	\$6,705	\$6,705
2722 TRANSPORTATION - SPECIAL EDUCATION	\$0	\$0	\$500	\$500	\$0	\$0
2723 TRANSPORTATION - VOCATIONAL EDUCATION	\$55,713	\$57,384	\$64,428	\$67,006	\$2,577	\$2,577
2724 TRANSPORTATION - ATHLETICS	\$23,303	\$37,767	\$30,000	\$38,000	\$8,000	\$8,000
2725 TRANSPORTATION - FIELD TRIPS	\$20,924	\$24,471	\$27,804	\$29,262	\$1,458	\$1,458
2835 STAFF HEALTH	\$0	\$0	\$1	\$1	\$0	\$0
TOTAL GEN FUND BEFORE DEBT/FUND TRANSFERS	\$7,970,420	\$8,611,751	\$9,125,235	\$9,621,874	\$496,639	\$496,639
					5.4%	5.4%
5100 DEBT SERVICE	\$152,201	\$236,058	\$157,777	\$151,281	(\$6,496)	(\$6,496)
5200 FUND TRANSFER	\$160,000	\$160,000	\$0	\$0	\$0	\$0
5221 TRANSFER TO FOOD SERVICE FUND	\$67,205	\$59,134	\$50,000	\$60,000	\$10,000	\$10,000
TOTAL GENERAL FUND	\$8,349,827	\$9,066,942	\$9,333,012	\$9,833,155	\$500,143	\$500,143
					5.4%	5.4%
SPECIAL REVENUE FUNDS						
FUND 3 - CAPITAL PROJECTS FUND	\$1,058,548	\$726,274	\$509,509	\$513,008	\$3,499	\$3,499
	\$207,893	\$525,061	\$209,004	\$0	(\$209,004)	(\$209,004)
TOTAL SPECIAL FUNDS	\$1,266,441	\$1,251,335	\$718,513	\$513,008	(\$205,505)	(\$205,505)
TOTAL DISTRICT BUDGET	\$9,616,268	\$10,318,277	\$10,051,525	\$10,346,163	\$294,638	\$294,638
WARRANT ARTICLES	\$0	\$0	\$220,000	\$314,867	\$94,867	\$94,867
TOTAL BUDGET INCLUDING WARRANT ARTICLES	\$9,616,268	\$10,318,277	\$10,271,525	\$10,661,030	\$389,505	\$389,505

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT						
BUDGET 2026-2027						
	2023-24 ACTUAL	2024-25 ACTUAL	2025-26 BUDGET	2026-27 BUDGET	26-27 vs. 25-26 DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	
1100 REGULAR EDUCATION						
110 Regular Salaries	\$2,112,359	\$2,170,338	\$2,298,417	\$2,290,005	(\$8,412)	
120 Temporary Salaries	\$62,661	\$84,461	\$75,000	\$80,000	\$5,000	
211 Health Insurance	\$696,596	\$731,154	\$794,462	\$898,797	\$104,335	
212 Dental Insurance	\$12,601	\$13,344	\$14,440	\$14,624	\$184	
213 Life Insurance	\$1,621	\$2,096	\$2,818	\$2,746	(\$72)	
214 Flex Spending Accounts	\$553	\$616	\$650	\$650	\$0	
220 FICA	\$155,877	\$161,336	\$181,566	\$181,305	(\$261)	
232 State Retirement Teachers	\$408,613	\$425,713	\$442,480	\$440,368	(\$2,112)	
250 Unemployment Compensation	\$1,219	\$1,413	\$1,000	\$1,500	\$500	
260 Worker's Compensation	\$6,999	\$6,357	\$9,000	\$10,477	\$1,477	
390 Other Purchased Prof. Services	\$19,805	\$32,834	\$40,600	\$38,800	(\$1,800)	
430 Repairs and Maintenance	\$6,937	\$8,145	\$10,950	\$10,950	\$0	
442 Rental of Equipment	\$14,000	\$14,000	\$14,300	\$14,350	\$50	
531 Internet Access/Services	\$10,329	\$10,721	\$14,667	\$14,667	\$0	
561 Tuition to Other LEA's in NH	\$0	\$0	\$0	\$1	\$1	
580 Staff Travel	\$138	\$368	\$700	\$400	(\$300)	
610 Supplies	\$32,435	\$36,635	\$39,774	\$49,650	\$9,876	
615 Consumables	\$17,442	\$20,394	\$25,774	\$16,029	(\$9,745)	
630 Food	\$1,696	\$2,048	\$2,500	\$2,650	\$150	
640 Books	\$6,295	\$16,436	\$9,924	\$20,987	\$11,063	
641 Periodicals	\$964	\$767	\$1,461	\$1,131	(\$330)	
643 Information Access Fees	\$18,982	\$19,429	\$21,849	\$18,819	(\$3,030)	
650 Computer Software	\$5,323	\$2,740	\$13,250	\$9,250	(\$4,000)	
730 Additional Equipment	\$9,460	\$10,474	\$309	\$0	(\$309)	
733 Additional Furniture	\$1,682	\$1,299	\$3,090	\$1,093	(\$1,997)	
734 New Computers	\$31,565	\$16,277	\$16,500	\$17,525	\$1,025	
737 Replacement Furniture	\$1,263	\$1,270	\$4,225	\$5,083	\$858	
738 Replacement Computers	\$9,358	\$1,698	\$7,500	\$8,000	\$500	
739 Replacement Equipment	\$6,744	\$8,086	\$2,400	\$6,703	\$4,303	
810 Dues and Fees	\$10,429	\$11,167	\$14,617	\$13,717	(\$900)	
890 Miscellaneous	\$306	\$0	\$0	\$0	\$0	
TOTAL 1100	\$3,664,254	\$3,811,620	\$4,064,221	\$4,170,276	\$106,055	

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT						
BUDGET 2026-2027						
	2023-24 ACTUAL	2024-25 ACTUAL	2025-26 BUDGET	2026-27 BUDGET	26-27 vs. 25-26 DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	
1200 SPECIAL EDUCATION						
110 Regular Salaries	\$405,149	\$502,155	\$561,648	\$569,849	\$8,201	
120 Temporary Salaries	\$15,600	\$3,500	\$30,000	\$30,000	\$0	
211 Health Insurance	\$158,519	\$190,365	\$222,421	\$235,724	\$13,303	
212 Dental Insurance	\$4,624	\$4,780	\$6,570	\$6,398	(\$172)	
213 Life Insurance	\$412	\$593	\$732	\$732	(\$0)	
220 FICA	\$29,781	\$36,396	\$45,261	\$45,888	\$627	
231 State Retirement - Non Teachers	\$25,679	\$36,429	\$40,884	\$41,725	\$841	
232 State Retirement Teachers	\$42,857	\$44,526	\$46,403	\$46,085	(\$318)	
250 Unemployment Compensation	\$248	\$363	\$500	\$500	\$0	
260 Worker's Compensation	\$1,425	\$1,635	\$1,600	\$2,500	\$900	
321 Pupil Instructional Services	\$175,354	\$179,799	\$186,992	\$192,602	\$5,610	
330 Other Professional Services	\$5,547	\$33,698	\$4,000	\$37,000	\$33,000	
390 Contracted Service (Medicaid Billing)	\$3,249	\$3,911	\$7,000	\$7,000	\$0	
534 Postage	\$0	\$87	\$300	\$300	\$0	
561 Tuition to NCCA Charter School	\$39,769	\$39,769	\$27,308	\$13,654	(\$13,654)	
561/564/569 Other Public/Non-Public Tuition	\$189,368	\$166,634	\$129,000	\$140,000	\$11,000	
580 Staff Travel	\$0	\$261	\$0	\$300	\$300	
610 Supplies	\$765	\$1,389	\$2,254	\$2,130	(\$124)	
615 Consumables	\$474	\$0	\$600	\$600	\$0	
640 Books	\$0	\$301	\$373	\$500	\$127	
643 Information Access Fees	\$400	\$500	\$400	\$400	\$0	
739 Computers/Equipment	\$3,004	\$756	\$0	\$0	\$0	
810 Dues and Fees	\$185	\$265	\$185	\$189	\$4	
TOTAL 1200	\$1,102,409	\$1,248,113	\$1,314,430	\$1,374,076	\$59,647	
1220 SUMMER SCHOOL - SPECIAL EDUCATION						
110 Regular Salaries	\$19,310	\$18,495	\$19,670	\$19,670	\$0	
220 FICA	\$1,458	\$1,392	\$1,505	\$1,505	\$0	
231 State Retirement - Non Teachers	\$1,767	\$1,011	\$574	\$1,254	\$680	
232 State Retirement Teachers	\$1,153	\$1,846	\$865	\$1,891	\$1,026	
250 Unemployment Compensation	\$14	\$10	\$15	\$15	\$0	
260 Worker's Compensation	\$82	\$46	\$50	\$50	\$0	
330 Other Professional Services	\$49,083	\$34,913	\$38,404	\$38,404	\$0	
519/580 Transportation	\$4,845	\$4,857	\$6,800	\$6,800	\$0	

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT						
BUDGET 2026-2027						
	2023-24 ACTUAL	2024-25 ACTUAL	2025-26 BUDGET	2026-27 BUDGET	26-27 vs. 25-26 DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	
610 Supplies	\$151	\$259	\$200	\$200	\$0	
TOTAL 1220	\$77,863	\$62,829	\$68,083	\$69,789	\$1,706	
1260 ENGLISH FOR SPEAKERS OF OTHER LANGUAGES (ESOL)						
110 Regular Salaries	\$9,213	\$13,090	\$14,810	\$14,640	(\$170)	
211 Health Insurance	\$2,327	\$6,292	\$0	\$0	\$0	
212 Dental Insurance	\$43	\$83	\$0	\$0	\$0	
220 FICA	\$670	\$896	\$1,133	\$1,120	(\$13)	
232 State Retirement Teachers	\$1,809	\$2,571	\$2,848	\$2,815	(\$33)	
250 Unemployment Compensation	\$5	\$8	\$0	\$10	\$10	
260 Workers Comp	\$30	\$35	\$0	\$50	\$50	
390 Purchased Prof Services	\$156	\$325	\$1,000	\$1,000	\$0	
610/643 Supplies/Materials	\$167	\$0	\$225	\$225	\$0	
810 Dues & Fees	\$0	\$0	\$855	\$855	\$0	
TOTAL 1260	\$14,421	\$23,298	\$20,871	\$20,716	(\$156)	
1300 VOCATIONAL PROGRAMS						
561 Tuition to LEAS in NH	\$9,194	\$7,142	\$10,000	\$22,000	\$12,000	
TOTAL 1300	\$9,194	\$7,142	\$10,000	\$22,000	\$12,000	
1400 CO CURRICULAR ACTIVITIES						
110 Regular Salaries	\$67,546	\$71,697	\$95,019	\$95,019	\$0	
220 FICA	\$5,080	\$5,407	\$7,269	\$7,269	\$0	
231 State Retirement - Non Teachers	\$492	\$198	\$0	\$0	\$0	
232 State Retirement Teachers	\$6,654	\$7,065	\$7,332	\$7,332	\$0	
250 Unemployment Compensation	\$39	\$50	\$0	\$50	\$50	
260 Worker's Compensation	\$223	\$225	\$200	\$225	\$25	
292 Professional Growth	\$200	\$105	\$500	\$500	\$0	
390 Sports Officials	\$20,009	\$22,671	\$21,000	\$24,000	\$3,000	
610 Supplies/Expenses	\$24,502	\$22,593	\$22,725	\$36,675	\$13,950	

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT					
BUDGET 2026-2027					
	2023-24 ACTUAL	2024-25 ACTUAL	2025-26 BUDGET	2026-27 BUDGET	26-27 vs. 25-26 DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget
730 Equipment	\$0	\$1,171	\$1,500	\$1,500	\$0
810 Dues and Fees	\$9,425	\$10,388	\$9,550	\$9,000	(\$550)
TOTAL 1400	\$134,170	\$141,569	\$165,095	\$181,570	\$16,475
1430 SUMMER SCHOOL					
110 Regular Salaries	\$8,700	\$8,430	\$11,000	\$9,000	(\$2,000)
220 FICA	\$706	\$606	\$842	\$689	(\$153)
231 State Retirement - Non Teachers	\$0	\$0	\$0	\$0	\$0
232 State Retirement Teachers	\$1,901	\$1,656	\$2,115	\$1,731	(\$385)
519 Transportation	\$880	\$990	\$2,000	\$1,000	(\$1,000)
610 Supplies	\$1,410	\$0	\$1,240	\$1,000	(\$240)
TOTAL 1430	\$13,597	\$11,681	\$17,197	\$13,419	(\$3,778)
1490 ENRICHMENT					
810 Dues and Fees	\$0	\$0	\$5,000	\$5,000	\$0
TOTAL 1270	\$0	\$0	\$5,000	\$5,000	\$0
2110 STUDENT SUPPORT SERVICES					
323 Professional Services	\$10,000	\$10,000	\$10,000	\$10,000	\$0
TOTAL 2110	\$10,000	\$10,000	\$10,000	\$10,000	\$0
2113 SCHOOL SOCIAL WORKER SERVICES					
110 Regular Salaries	\$64,104	\$67,599	\$71,603	\$75,766	\$4,163
211 Health Insurance	\$29,171	\$31,458	\$34,991	\$41,990	\$6,999
212 Dental Insurance	\$0	\$0	\$438	\$457	\$19
213 Life Insurance	\$51	\$67	\$86	\$86	(\$0)
220 FICA	\$4,403	\$4,661	\$5,478	\$5,796	\$318
232 State Retirement	\$12,684	\$13,276	\$13,785	\$14,570	\$785
250 Unemployment Compensation	\$37	\$40	\$0	\$40	\$40
260 Worker's Compensation	\$212	\$179	\$200	\$200	\$0
580 Travel	\$0	\$86	\$200	\$200	\$0
610 Supplies	\$0	\$0	\$620	\$850	\$230
640 Books	\$0	\$0	\$0	\$0	\$0
810 Dues & Fees	\$0	\$0	\$298	\$298	\$0
TOTAL 2113	\$110,661	\$117,367	\$127,699	\$140,253	\$12,554

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT						
BUDGET 2026-2027						
	2023-24 ACTUAL	2024-25 ACTUAL	2025-26 BUDGET	2026-27 BUDGET	26-27 vs. 25-26 DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	
2120 GUIDANCE						
110 Regular Salaries	\$145,910	\$156,631	\$174,234	\$182,441	\$8,207	
211 Health Insurance	\$43,217	\$46,602	\$54,338	\$65,486	\$11,148	
212 Dental Insurance	\$796	\$834	\$1,314	\$1,371	\$57	
213 Life Insurance	\$127	\$167	\$207	\$207	(\$0)	
220 FICA	\$10,374	\$11,129	\$13,329	\$13,957	\$628	
231 State Retirement - Non Teachers	\$6,158	\$7,729	\$7,845	\$7,845	\$0	
232 State Retirement Teachers	\$19,907	\$19,543	\$21,705	\$23,251	\$1,546	
250 Unemployment Compensation	\$84	\$109	\$0	\$100	\$100	
260 Worker's Compensation	\$482	\$491	\$600	\$600	\$0	
340 Other Purchased Prof. Services	\$3,731	\$8,022	\$10,600	\$10,000	(\$600)	
430 Repairs and Maintenance	\$364	\$423	\$600	\$600	\$0	
519 Transportation	\$0	\$487	\$1,500	\$0	(\$1,500)	
534 Postage	\$806	\$0	\$484	\$175	(\$309)	
580 Staff Travel	\$159	\$109	\$500	\$500	\$0	
610 Supplies	\$806	\$1,076	\$754	\$950	\$196	
640 Books	\$279	\$32	\$100	\$100	\$0	
643 Information Access Fees	\$250	\$500	\$1,650	\$0	(\$1,650)	
733 Furniture	\$0	\$0	\$129	\$1,000	\$871	
739 Replacement Equipment	\$0	\$0	\$536	\$0	(\$536)	
810 Dues and Fees	\$1,154	\$1,333	\$504	\$604	\$100	
TOTAL 2120	\$235,790	\$255,218	\$290,929	\$309,187	\$18,258	
2123 APPRAISAL SERVICES						
340 Data Processing Services	\$4,548	\$4,763	\$6,000	\$5,500	(\$500)	
TOTAL 2123	\$4,548	\$4,763	\$6,000	\$5,500	(\$500)	
2130 HEALTH SERVICES						
110 Regular Salaries	\$64,000	\$66,050	\$68,050	\$72,642	\$4,592	
211 Health Insurance	\$29,171	\$31,458	\$34,991	\$41,990	\$6,999	
212 Dental Insurance	\$398	\$417	\$438	\$457	\$19	
213 Life Insurance	\$45	\$67	\$71	\$86	\$15	
220 FICA	\$4,293	\$4,397	\$5,206	\$5,557	\$351	
232 State Retirement	\$12,570	\$12,972	\$13,086	\$13,969	\$883	
250 Unemployment Compensation	\$37	\$46	\$0	\$50	\$50	
260 Worker's Compensation	\$212	\$207	\$200	\$225	\$25	
430 Repairs and Maintenance	\$0	\$131	\$150	\$150	\$0	
610 Supplies	\$908	\$612	\$1,000	\$1,000	\$0	

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT						
BUDGET 2026-2027						
	2023-24 ACTUAL	2024-25 ACTUAL	2025-26 BUDGET	2026-27 BUDGET	26-27 vs. 25-26 DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	
650 Software	\$557	\$574	\$574	\$591	\$17	
730/733 Furniture/Equipment	\$0	\$2,920	\$0	\$0	\$0	
810 Dues & Fees	\$45	\$45	\$45	\$45	\$0	
TOTAL 2130	\$112,234	\$119,896	\$123,811	\$136,762	\$12,951	
2140 PSYCHOLOGICAL SERVICES						
330 Other Purchased Prof. Services	\$90,249	\$90,000	\$90,000	\$90,000	\$0	
TOTAL 2140	\$90,249	\$90,000	\$90,000	\$90,000	\$0	
2150 SPEECH AND AUDIOLOGY						
330 Pupil Services	\$123,811	\$128,939	\$123,200	\$126,616	\$3,416	
TOTAL 2150	\$123,811	\$128,939	\$123,200	\$126,616	\$3,416	
2159 SUMMER SCHOOL - SPEECH						
330 Pupil Services	\$2,530	\$1,412	\$5,000	\$5,000	\$0	
TOTAL 2159	\$2,530	\$1,412	\$5,000	\$5,000	\$0	
2162 PHYSICAL THERAPY SERVICES						
330 Pupil Services	\$10,647	\$15,158	\$12,000	\$12,540	\$540	
TOTAL 2162	\$10,647	\$15,158	\$12,000	\$12,540	\$540	
2163 OCCUPATIONAL THERAPY SERVICES						
330 Pupil Services	\$41,685	\$90,824	\$49,000	\$90,000	\$41,000	
335 Summer Pupil Services	\$1,911	\$1,520	\$2,300	\$2,300	\$0	
TOTAL 2163	\$43,596	\$92,344	\$51,300	\$92,300	\$41,000	
2210 IMPROVEMENT OF INSTRUCTION						
110 Professional Development Stipends	\$6,000	\$5,500	\$5,000	\$5,000	\$0	
220 FICA	\$431	\$402	\$383	\$383	\$0	
232 State Retirement	\$1,117	\$1,080	\$962	\$962	\$0	
320 Instructional Improvement / In-Service	\$10,522	\$10,407	\$6,000	\$6,000	\$0	
610 Supplies	\$531	\$1,493	\$1,400	\$1,400	\$0	
TOTAL 2210	\$18,601	\$18,883	\$13,744	\$13,744	\$0	

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT						
BUDGET 2026-2027						
	2023-24 ACTUAL	2024-25 ACTUAL	2025-26 BUDGET	2026-27 BUDGET	26-27 vs. 25-26 DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	
2213 INSTRUCTIONAL STAFF TRAINING						
280 Workshops	\$5,416	\$9,407	\$11,430	\$11,430	\$0	\$0
290 Professional Growth-Tuition Reimbursement	\$15,102	\$15,235	\$30,000	\$30,000	\$0	\$0
292 Support Staff Professional Growth	\$1,089	\$249	\$5,000	\$5,000	\$0	\$0
TOTAL 2213	\$21,607	\$24,891	\$46,430	\$46,430	\$0	\$0
2221 EDUCATIONAL MEDIA SUPERVISION						
110 Regular Salaries	\$88,195	\$67,971	\$102,861	\$78,200	(\$24,661)	(\$24,661)
211 Health Insurance	\$43,217	\$46,602	\$51,838	\$31,104	(\$20,734)	(\$20,734)
212 Dental Insurance	\$398	\$834	\$876	\$457	(\$419)	(\$419)
213 Life Insurance	\$76	\$102	\$121	\$86	(\$35)	(\$35)
220 FICA	\$5,694	\$4,010	\$7,869	\$5,982	(\$1,887)	(\$1,887)
231 State Retirement - Non Teachers	\$2,678	\$3,477	\$3,648	\$0	(\$3,648)	(\$3,648)
232 State Retirement Teachers	\$13,434	\$8,302	\$14,294	\$15,038	\$744	\$744
250 Unemployment Compensation	\$51	\$47	\$0	\$50	\$50	\$50
260 Worker's Compensation	\$292	\$213	\$300	\$200	(\$100)	(\$100)
TOTAL 2221	\$154,034	\$131,559	\$181,806	\$131,117	(\$50,689)	(\$50,689)
2222 LIBRARY EDUCATIONAL MEDIA SERVICES						
430 Repairs and Maintenance	\$0	\$582	\$500	\$500	\$0	\$0
610 Supplies	\$474	\$689	\$331	\$364	\$33	\$33
640 Books	\$2,805	\$2,020	\$4,000	\$4,000	\$0	\$0
641 Periodicals	\$2,112	\$2,392	\$1,637	\$219	(\$1,418)	(\$1,418)
643 Information Acces Fees	\$1,049	\$1,121	\$1,321	\$2,198	\$877	\$877
650 Software	\$819	\$1,288	\$1,336	\$1,381	\$45	\$45
737 Furniture	\$0	\$630	\$0	\$0	\$0	\$0
810 Dues and Fees	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL 2222	\$7,260	\$8,722	\$9,126	\$8,663	(\$463)	(\$463)
2290 STUDENT SUPPORT SERVICES						
330 Contracted Services (SRO)	\$9,750	\$18,458	\$40,000	\$60,000	\$20,000	\$20,000
TOTAL 2290	\$9,750	\$18,458	\$40,000	\$60,000	\$20,000	\$20,000

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT						
BUDGET 2026-2027						
	2023-24 ACTUAL	2024-25 ACTUAL	2025-26 BUDGET	2026-27 BUDGET	26-27 vs. 25-26 DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	
2310 SCHOOL BOARD SERVICES						
110 School Board Salaries	\$6,750	\$5,750	\$7,800	\$7,800	\$0	
220 FICA	\$516	\$440	\$597	\$597	\$0	
522 Liability	\$3,273	\$3,568	\$4,102	\$4,102	(\$0)	
540 Advertising	\$0	\$0	\$1,000	\$1,000	\$0	
580 Travel	\$0	\$0	\$500	\$500	\$0	
610 Supplies	\$0	\$111	\$150	\$150	\$0	
640 Books	\$0	\$0	\$100	\$100	\$0	
641 Periodicals	\$0	\$0	\$400	\$400	\$0	
810 Dues - NHSBA	\$3,218	\$3,218	\$4,032	\$4,032	\$0	
890 Miscellaneous	\$16,455	\$2,150	\$1,000	\$1,000	\$0	
TOTAL 2310	\$30,213	\$15,237	\$19,681	\$19,681	(\$0)	
2312 SCHOOL BOARD CLERK/SECRETARY						
110 Regular Salaries	\$784	\$700	\$1,580	\$1,580	\$0	
220 FICA	\$57	\$51	\$121	\$121	\$0	
231 State Retirement - Non Teachers	\$106	\$95	\$222	\$201	(\$21)	
TOTAL 2312	\$947	\$846	\$1,923	\$1,902	(\$21)	
2313 DISTRICT TREASURER						
110 Regular Salaries	\$4,347	\$4,500	\$4,725	\$4,867	\$142	
220 FICA	\$333	\$344	\$361	\$372	\$11	
534 Postage	\$791	\$893	\$773	\$850	\$77	
610 Supplies	\$98	\$98	\$350	\$250	(\$100)	
TOTAL 2313	\$5,568	\$5,835	\$6,210	\$6,339	\$130	
2314 ELECTIONS AND DISTRICT MEETINGS						
110 Regular Salaries	\$1,230	\$2,170	\$2,050	\$2,050	\$0	
220 FICA	\$93	\$165	\$157	\$157	\$0	
540 Advertising	\$1,240	\$1,543	\$1,800	\$1,800	\$0	
610 Supplies	\$767	\$1,201	\$1,500	\$1,500	\$0	
TOTAL 2314	\$3,330	\$5,080	\$5,507	\$5,507	\$0	

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT						
BUDGET 2025-2027						
	2023-24 ACTUAL	2024-25 ACTUAL	2025-26 BUDGET	2026-27 BUDGET	26-27 vs. 25-26 DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	
2316 STAFF RELATIONS AND NEGOTIATIONS						
330 Legal Services	\$5,353	\$14,831	\$20,000	\$20,000	\$0	\$0
TOTAL 2316	\$5,353	\$14,831	\$20,000	\$20,000	\$0	\$0
2317 AUDIT						
330 Other Purchased Prof. Services	\$12,100	\$13,620	\$12,000	\$14,000	\$2,000	\$2,000
TOTAL 2317	\$12,100	\$13,620	\$12,000	\$14,000	\$2,000	\$2,000
2318 LEGAL SERVICES						
330 Legal Services	\$24,424	\$27,396	\$25,000	\$25,000	\$0	\$0
TOTAL 2318	\$24,424	\$27,396	\$25,000	\$25,000	\$0	\$0
2319 OTHER SERVICES						
330 NEASC Reaccreditation	\$0	\$0	\$20,000	\$0	(\$20,000)	(\$20,000)
TOTAL 2319	\$0	\$0	\$20,000	\$0	(\$20,000)	(\$20,000)
2321 OFFICE OF THE SUPERINTENDENT						
110 Regular Salaries	\$457,160	\$466,661	\$496,168	\$579,395	\$83,227	\$83,227
211 Health Insurance	\$101,559	\$103,648	\$121,819	\$140,875	\$19,056	\$19,056
212 Dental Insurance	\$1,990	\$2,052	\$2,190	\$2,285	\$95	\$95
213 Life Insurance	\$788	\$1,166	\$1,306	\$1,408	\$102	\$102
220 FICA	\$32,972	\$33,477	\$37,957	\$44,324	\$6,367	\$6,367
231 State Retirement - Non Teachers	\$27,150	\$29,727	\$36,492	\$30,777	(\$5,715)	(\$5,715)
232 State Retirement Teachers	\$15,728	\$38,298	\$15,999	\$40,168	\$24,169	\$24,169
250 Unemployment Compensation	\$263	\$647	\$0	\$600	\$600	\$600
260 Worker's Compensation	\$1,511	\$1,141	\$1,800	\$1,800	\$0	\$0
290 Professional Growth	\$2,344	\$7,539	\$3,500	\$3,500	\$0	\$0
340 Other Purchased Prof. Services	\$21,446	\$69,353	\$23,000	\$59,000	\$36,000	\$36,000
430 Repairs	\$1,484	\$1,403	\$2,000	\$2,000	\$0	\$0
441 Office Rent	\$13,140	\$13,808	\$14,365	\$8,000	(\$6,365)	(\$6,365)
531 Telephone	\$613	\$646	\$1,000	\$1,000	\$0	\$0
534 Postage	\$749	\$783	\$950	\$950	\$0	\$0
540 Advertising	\$5,253	\$4,519	\$10,000	\$6,000	(\$4,000)	(\$4,000)

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT						
BUDGET 2026-2027						
	2023-24 ACTUAL	2024-25 ACTUAL	2025-26 BUDGET	2026-27 BUDGET	26-27 vs. 25-26 DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	
550 Printing						
580 Staff Travel	\$410	\$489	\$1,000	\$1,000	\$0	
610 Supplies	\$5,223	\$9,390	\$5,500	\$7,000	\$1,500	
622 Electricity	\$3,270	\$6,186	\$5,000	\$6,000	\$1,000	
623 Heat	\$1,611	\$1,750	\$2,000	\$1,000	(\$1,000)	
640 Books	\$620	\$814	\$1,000	\$500	(\$500)	
641 Periodicals	\$253	\$0	\$250	\$0	(\$250)	
737 Furniture	\$0	\$0	\$0	\$0	\$0	
810 Dues and Fees	\$2,841	\$707	\$1,000	\$1,000	\$0	
890 Miscellaneous	\$1,280	\$2,311	\$3,000	\$3,000	\$0	
TOTAL 2321	\$699,656	\$797,489	\$788,296	\$942,582	\$154,287	
2410 OFFICE OF THE PRINCIPAL						
110 Regular Salaries	\$254,745	\$276,011	\$292,563	\$299,034	\$6,471	
211 Health Insurance	\$50,786	\$76,268	\$88,828	\$96,090	\$7,262	
212 Dental Insurance	\$1,148	\$1,635	\$1,752	\$1,828	\$76	
213 Life Insurance	\$675	\$632	\$723	\$757	\$34	
220 FICA	\$18,555	\$19,633	\$22,381	\$22,876	\$495	
231 State Retirement - Non Teachers	\$8,760	\$11,096	\$11,577	\$11,631	\$53	
232 State Retirement - Teachers	\$37,316	\$38,102	\$38,798	\$39,962	\$1,164	
250 Unemployment Compensation	\$147	\$192	\$0	\$200	\$200	
260 Worker's Compensation	\$842	\$865	\$1,000	\$1,000	\$0	
290 Professional Growth	\$250	\$3,810	\$1,200	\$2,000	\$800	
390 Other Purchased Prof. Services	\$1,960	\$210	\$1,000	\$1,000	\$0	
531 Telephone	\$4,830	\$5,735	\$5,000	\$5,800	\$800	
534 Postage	\$1,879	\$2,336	\$3,100	\$3,200	\$100	
550 Printing	\$4,342	\$4,450	\$5,500	\$6,200	\$700	
580 Staff Travel	\$1,997	\$1,924	\$2,000	\$2,000	\$0	
610 Supplies	\$7,409	\$7,153	\$7,500	\$7,500	\$0	
643 Information Access Fees	\$10,214	\$10,878	\$11,000	\$11,500	\$500	
730 Equipment	\$22,998	\$23,201	\$24,156	\$24,156	\$0	
737 Replacement Furniture	\$0	\$849	\$1,000	\$1,000	\$0	
739 Replacement Equipment	\$7,950	\$1,381	\$2,500	\$1,000	(\$1,500)	
810 Dues and Fees	\$6,143	\$4,725	\$6,100	\$6,100	\$0	
890 Miscellaneous	\$2,199	\$50	\$1,000	\$1,000	\$0	
TOTAL 2410	\$445,144	\$491,139	\$528,679	\$545,834	\$17,156	

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT						
BUDGET 2026-2027						
	2023-24 ACTUAL	2024-25 ACTUAL	2025-26 BUDGET	2026-27 BUDGET	26-27 vs. 25-26 DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	
2490 OTHER SUPPORT SERVICES						
390 Other Services - Graduation	\$0	\$0	\$550	\$550	\$0	
610 Supplies	\$1,437	\$1,520	\$1,600	\$1,600	\$0	
TOTAL 2490	\$1,437	\$1,520	\$2,150	\$2,150	\$0	
2620 OPERATION OF BUILDINGS						
110 Regular Salaries	\$181,689	\$212,250	\$230,347	\$279,153	\$48,806	
211 Health Insurance	\$21,609	\$30,471	\$41,378	\$46,289	\$4,911	
212 Dental Insurance	\$398	\$673	\$876	\$914	\$38	
213 Life Insurance	\$76	\$129	\$141	\$142	\$1	
220 FICA	\$13,626	\$15,799	\$17,622	\$21,355	\$3,734	
231 State Retirement - Non Teachers	\$14,825	\$19,122	\$19,178	\$22,844	\$3,666	
250 Unemployment Compensation	\$105	\$148	\$0	\$150	\$150	
260 Worker's Compensation	\$601	\$665	\$1,000	\$1,000	\$0	
290 Professional Growth	\$0	\$0	\$600	\$600	\$0	
430 Repairs and Maintenance	\$23,319	\$48,979	\$19,800	\$24,000	\$4,200	
431 Electrical Repairs	\$8,102	\$1,777	\$5,000	\$10,400	\$5,400	
433 Plumbing	\$363	\$3,619	\$4,000	\$4,000	\$0	
434 Vandalism	\$0	\$0	\$1,000	\$1,000	\$0	
521 Property Insurance	\$18,715	\$20,399	\$20,400	\$22,826	\$2,426	
610 Supplies	\$29,927	\$44,081	\$38,000	\$40,000	\$2,000	
622 Electricity	\$59,796	\$83,241	\$60,000	\$65,000	\$5,000	
624 Fuel Oil	\$94,907	\$93,044	\$87,000	\$90,000	\$3,000	
737 Replacement Furniture/Equipment	\$0	\$2,812	\$2,000	\$2,000	\$0	
890 Contracted Services	\$31,905	\$31,483	\$33,190	\$33,190	\$0	
TOTAL 2620	\$499,962	\$608,691	\$581,532	\$664,864	\$83,332	
2630 CARE AND UPKEEP OF GROUNDS						
430 Repair and Maintenance	\$31,457	\$33,925	\$39,500	\$30,000	(\$9,500)	
442 Rental/Lease Equipment	\$800	\$0	\$10,528	\$10,528	\$0	
610 Supplies	\$4,259	\$3,896	\$3,500	\$3,500	\$0	
739 Replacement Equipment	\$4,240	\$0	\$0	\$0	\$0	
TOTAL 2630	\$40,755	\$37,821	\$53,528	\$44,028	(\$9,500)	

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT						
BUDGET 2026-2027						
	2023-24 ACTUAL	2024-25 ACTUAL	2025-26 BUDGET	2026-27 BUDGET	26-27 vs. 25-26 DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	
2640 CARE AND UPKEEP OF EQUIPMENT						
430 Repairs and Maintenance	\$7,055	\$5,744	\$2,500	\$3,500		\$1,000
TOTAL 2640	\$7,055	\$5,744	\$2,500	\$3,500		\$1,000
2650 VEHICLE OPERATION AND MAINTENANCE						
430 Repairs and Maintenance	\$415	\$917	\$2,000	\$2,500		\$500
521 Auto Insurance	\$350	\$381	\$500	\$500		\$0
626 Gasoline and Oil	\$1,296	\$1,454	\$2,000	\$2,000		\$0
TOTAL 2650	\$2,061	\$2,752	\$4,500	\$5,000		\$500
2660 SECURITY SERVICES						
390 Security	\$2,507	\$0	\$4,000	\$4,000		\$0
TOTAL 2660	\$2,507	\$0	\$4,000	\$4,000		\$0
2721 TRANSPORTATION TO & FROM SCHOOL						
430 Repair and Maintenance	\$2,912	\$1,036	\$1,000	\$2,500		\$1,500
519 Pupil Transportation	\$112,335	\$115,705	\$128,856	\$134,011		\$5,155
521 Auto Insurance	\$600	\$654	\$600	\$650		\$50
580 Travel	\$2,894	\$2,874	\$0	\$0		\$0
610 Supplies	\$0	\$0	\$100	\$100		\$0
626 Gasoline and Oil	\$0	\$0	\$500	\$500		\$0
TOTAL 2721	\$118,741	\$120,269	\$131,056	\$137,761		\$6,705
2722 TRANSPORTATION - SPECIAL EDUCATION						
519 Pupil Transportation	\$0	\$0	\$0	\$0		\$0
626 Gasoline and Oil	\$0	\$0	\$500	\$500		\$0
TOTAL 2722	\$0	\$0	\$500	\$500		\$0
2723 TRANSPORTATION - VOCATIONAL EDUCATION						
519 Pupil Transportation	\$55,713	\$57,384	\$64,428	\$67,006		\$2,577
TOTAL 2723	\$55,713	\$57,384	\$64,428	\$67,006		\$2,577

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT						
BUDGET 2026-2027						
	2023-24 ACTUAL	2024-25 ACTUAL	2025-26 BUDGET	2026-27 BUDGET	26-27 vs. 25-26 DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	
2724 TRANSPORTATION - ATHLETICS						
519 Athletic Trips	\$23,303	\$37,767	\$30,000	\$38,000		\$8,000
TOTAL 2724	\$23,303	\$37,767	\$30,000	\$38,000		\$8,000
2725 TRANSPORTATION - FIELD TRIPS						
519 Field Trips	\$20,924	\$24,471	\$27,804	\$29,262		\$1,458
TOTAL 2725	\$20,924	\$24,471	\$27,804	\$29,262		\$1,458
2835 STAFF HEALTH						
330 Physicals	\$0	\$0	\$1	\$1		\$0
TOTAL 2825	\$0	\$0	\$1	\$1		\$0
TOTAL GEN FUND BEFORE DEBT/FUND TRANSFERS	\$7,970,420	\$8,611,751	\$9,125,235	\$9,621,874		\$496,639
5100 DEBT SERVICE						
830 Interest	\$36,601	\$38,698	\$30,417	\$23,922		(\$6,495)
910 Principal	\$115,600	\$197,360	\$127,360	\$127,359		(\$1)
TOTAL 5100	\$152,201	\$236,058	\$157,777	\$151,281		(\$6,496)
5200 FUND TRANSFER						
5250-885 Expendable Sp. Ed. Capital Reserve	\$60,000	\$60,000	\$0	\$0		\$0
5250-881 Fund Transfer to Technology Fund	\$30,000	\$30,000	\$0	\$0		\$0
5250-882 Fund Transfer to Facilities Trust Fund	\$60,000	\$60,000	\$0	\$0		\$0
5250-884 Fund Transfer to Vehicle Trust Fund	\$0	\$0	\$0	\$0		\$0
5250-883 Fund Transfer to Equip. Trust Fund	\$10,000	\$10,000	\$0	\$0		\$0
TOTAL 5200	\$160,000	\$160,000	\$0	\$0		\$0
5221 TRANSFER TO FOOD SERVICE FUND						
880 Fund Transfer to Food Service	\$67,205	\$59,134	\$50,000	\$60,000		\$10,000
TOTAL 5221	\$67,205	\$59,134	\$50,000	\$60,000		\$10,000
TOTAL - GENERAL FUND	\$8,349,827	\$9,066,942	\$9,333,012	\$9,833,155		\$500,143

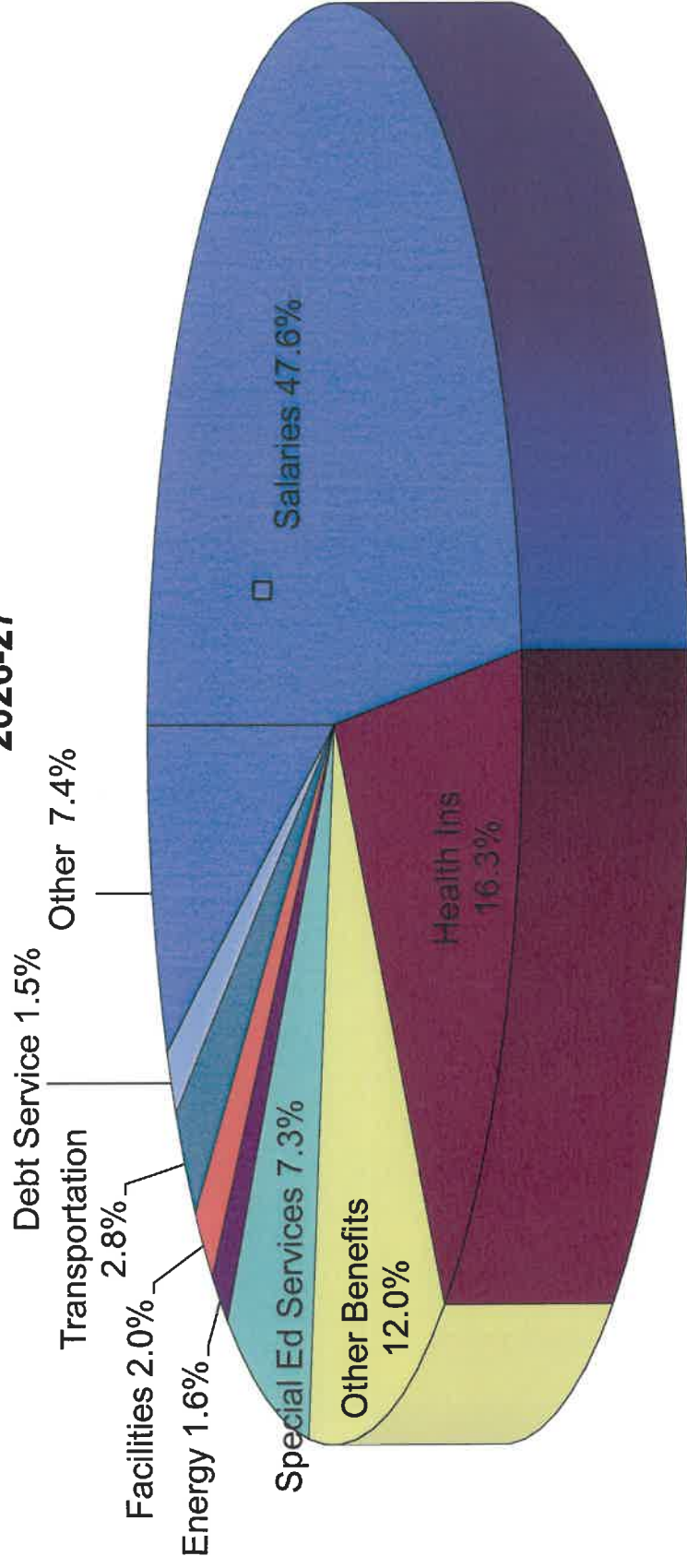
LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT						
BUDGET 2026-2027						
	2023-24 ACTUAL	2024-25 ACTUAL	2025-26 BUDGET	2026-27 BUDGET	26-27 vs. 25-26 DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	
SPECIAL REVENUE FUNDS						
400 -3100 SCHOOL LUNCH FUND						
430 Repairs and Maintenance	\$6,192	\$6,169	\$7,000	\$7,000	\$0	\$0
433 Plumbing	\$0	\$0	\$200	\$200	\$0	\$0
570 Food Serv Mgmt	\$206,663	\$179,635	\$218,000	\$218,000	\$0	\$0
623 Gas	\$1,422	\$1,378	\$2,700	\$2,700	\$0	\$0
739 Replacement Equipment	\$1,449	\$10,391	\$0	\$0	\$0	\$0
TOTAL FUND 3100	\$215,726	\$197,573	\$227,900	\$227,900	\$0	\$0
TOTAL FOOD SERVICE FUND	\$215,726	\$197,573	\$227,900	\$227,900	\$0	\$0
200- GRANT FUNDS						
TITLE I						
110 Regular Salaries	\$4,620	\$53,420	\$54,141	\$54,141	\$0	\$0
211 Health Insurance	\$0	\$1,834	\$17,496	\$20,995	\$3,499	\$3,499
220 FICA	\$319	\$3,704	\$4,142	\$4,142	(\$0)	(\$0)
232 State Retirement - Teachers	\$907	\$8,009	\$10,411	\$10,411	\$0	\$0
320 Other Professional Services	\$0	\$22,699	\$0	\$0	\$0	\$0
610 Supplies	\$3,082	\$12,663	\$5,000	\$5,000	\$0	\$0
640 Books	\$21,315	\$0	\$0	\$0	\$0	\$0
730 Equipment	\$0	\$31,375	\$0	\$0	\$0	\$0
TOTAL TITLE I	\$30,243	\$133,703	\$91,190	\$94,689	\$3,499	\$3,499
OTHER GRANTS	\$706,778	\$309,617	\$108,419	\$108,419	\$0	\$0
1200 IDEA						
Misc Special Ed Services	\$105,801	\$85,381	\$82,000	\$82,000	\$0	\$0
TOTAL 2140	\$105,801	\$85,381	\$82,000	\$82,000	\$0	\$0
TOTAL FUND 200 GRANT FUNDS	\$842,822	\$528,701	\$281,609	\$285,108	\$3,499	\$3,499
TOTAL SPECIAL REVENUE FUNDS	\$1,058,548	\$726,274	\$509,509	\$513,008	\$3,499	\$3,499

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT						
BUDGET 2026-2027						
	2023-24 ACTUAL	2024-25 ACTUAL	2025-26 BUDGET	2026-27 BUDGET	26-27 vs. 25-26 DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	
FUND 3 - CAPITAL PROJECTS FUND						
4500 BUILDING CONSTRUCTION						
450 Building Construction	\$0	\$0	\$0	\$0	\$0	
TOTAL 4500	\$0	\$0	\$0	\$0	\$0	
4600 BUILDING IMPROVEMENTS						
460 Building Renovations	\$207,893	\$525,061	\$209,004	\$0	(\$209,004)	
TOTAL 4600	\$207,893	\$525,061	\$209,004	\$0	(\$209,004)	
TOTAL FUND 3 CAPITAL PROJECTS FUND	\$207,893	\$525,061	\$209,004	\$0	(\$209,004)	
TOTAL DISTRICT BUDGET	\$9,616,268	\$10,318,277	\$10,051,525	\$10,346,163	\$294,638	
WARRANT ARTICLE #6 LWSSA Agreement				\$74,867	\$74,867	
WARRANT ARTICLE #8 Special Ed Cap Reserve			\$60,000	\$80,000	\$20,000	
WARRANT ARTICLE #9 Facilities Trust Fund			\$100,000	\$100,000	\$0	
WARRANT ARTICLE #10 Technology Trust Fund			\$50,000	\$50,000	\$0	
WARRANT ARTICLE #11 Equipment Trust Fund			\$10,000	\$10,000	\$0	
TOTAL BUDGET INCLUDING WARRANT ARTICLES	\$9,616,268	\$10,318,277	\$10,271,525	\$10,661,030	\$389,505	

**LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT
REVENUE SUMMARY**

Estimated Revenues Credits	2024-25 Revenue Actual	2025-26 Revenue Budget / MS24	2026-27 Revenue Budget
3000 FROM STATE SOURCES			
3111 Adequacy Aid Grant	\$225,678	\$171,429	\$171,429
3210 School Building Aid	\$0	\$0	\$0
3220 KENO-Kindergarten Aid	\$0	\$0	\$0
3222 Vocational Education/Transportation	\$108,038	\$3,000	\$3,000
3225 Charter School Transportation	\$0	\$0	\$0
3230 Driver Education	\$0	\$0	\$0
3290 Special Education Aid	\$67,093	\$90,264	\$90,000
3270 Child Nutrition	\$1,471	\$1,500	\$1,500
3290 Other State Sources	\$0	\$0	\$0
TOTAL 3000	\$402,280	\$266,193	\$265,929
4000 FROM FEDERAL SOURCES			
4410 Title 1	\$133,703	\$94,689	\$94,689
4420 All Other Grants	\$93,358	\$104,920	\$108,419
4430 Special Ed IDEA	\$94,355	\$81,000	\$81,000
4440 Pre-School	\$1,490	\$1,000	\$1,000
4460 Child Nutrition	\$85,952	\$91,400	\$91,400
4595 Emergency Relief (ESSER)	\$206,142	\$0	\$0
4810 National Forest Reserve	\$55,127	\$55,127	\$55,127
4920 Medicaid	\$44,523	\$40,000	\$40,000
TOTAL 4000	\$714,649	\$468,136	\$471,635
1000 FROM LOCAL SOURCES			
1350 Tuition	\$0	\$0	\$1
1510 Interest	\$44,268	\$500	\$500
1600 Food Service Sales	\$51,016	\$70,000	\$70,000
1710 Student Activities	\$0	\$0	\$0
1910 Rental Income	\$1,150	\$500	\$500
1930 Sale of Fixed Asset	\$7,530	\$0	\$0
1980 Refund of Prior Yr Expenditure	\$0	\$0	\$0
1990 Miscellaneous	\$480	\$5,000	\$5,000
TOTAL 1000	\$104,444	\$76,000	\$76,001
5000 FROM OTHER SOURCES			
5210 Transfer From General Fund	\$59,134	\$50,000	\$60,000
5110 Sale of Bonds or Notes	\$0	\$0	\$0
Transfer from Capital Reserve	\$0	\$0	\$0
Transfer from Expendable Trust Fund	\$160,000	\$220,000	\$220,000
TOTAL 5000	\$219,134	\$270,000	\$280,000
TOTAL REVENUES	\$1,440,507	\$1,080,329	\$1,093,565
1121 Local Appropriations	\$8,278,136	\$9,297,971	\$9,567,465
TOTAL REVENUE	\$9,718,643	\$10,378,300	\$10,661,030

**Lincoln-Woodstock Cooperative School District
General Fund Budget Breakdown by Object
2026-27**



REPORT OF THE SUPERINTENDENT

Dear Lincoln-Woodstock School District Community,

At our annual district meeting, we are proud to celebrate the many accomplishments and exciting developments that have taken place across our schools this year. These achievements reflect the hard work, collaboration, and resilience of our entire school community. Alongside our continued commitment to academic excellence, we have broadened professional development, secured new grants, and initiated a strategic planning process to guide the district's vision for the years ahead.

Central to this progress is the Lincoln-Woodstock Cooperative School District Strategic Plan (2025-2028). This comprehensive three-year vision focuses on "Growing Our Learners, Educators, and Systems" to ensure our students are fully prepared for a rapidly changing world. The plan centers on five key Portrait of a Learner competencies—Independent Learner, Responsible Collaborator, Critical Thinker, Effective Communicator, and Global Citizen—which were developed through an extensive collaborative process involving community stakeholders and a review of 21st-century standards. As a living document, progress on these goals and success indicators will be shared, ensuring every district improvement is purposefully designed to foster a resilient future for the entire Lincoln-Woodstock community.

Our recent assessment data from Spring 2025 highlights significant growth across the district, with several areas now ranking in the top 25% of the state. At the elementary level, our 3rd through 5th graders saw 57% overall growth in English Language Arts (ELA), surpassing the state average. Notably, 5th-grade proficiency rose from 32% to 63% currently. In Science, proficiency jumped from 31% to 58%, significantly outperforming the state average of 38% and placing us in the top tier of the state. While overall Math achievement held steady at 44%, the cohort growth from 4th to 5th grade was remarkable, moving from 33% to 58% proficiency.

In the middle school, ELA remains strong with 68% proficiency and 52% growth, ranking in the top 25% of the state. Math proficiency stands at 53%, with our 8th graders reaching 71% proficiency. Science performance saw an exceptional increase, moving from 19% proficiency three years ago to 54% today—elevating our ranking from the bottom 25% to the top 25% in the state. At the high school level, data is measured via 11th-grade SAT and Science scores. With a small cohort of 13 students, we achieved 100% participation. Results showed 27% proficiency in ELA and Math, and 19% in Science, reflecting stability compared to the prior year.

We continue to provide rigorous challenges through a new Memorandum of Understanding with North Country schools, which significantly broadens our Advanced Placement (AP) offerings. For the 2025-2026 school year, students can choose from a robust list of 17 AP classes. We are also pleased to report a 250% year-over-year increase in Career and Technical Education (CTE) participation. Driven by the success of our "Lumberjack Launch" initiative, 14 students have enrolled in specialized programs at the Hugh J. Gallen CTE Center and White Mountain Regional High School. This growth directly supports the North Country economy, with students entering high-demand fields such as Health Science and Diversified Agriculture.

Furthermore, we achieved 100% senior participation in our career and college readiness series. Every member of the graduating class attended a regional college fair and campus tour, as well as a dedicated trades and industry event. By ensuring every senior engages with both collegiate and professional pathways, we are honoring our commitment to graduate well-rounded individuals prepared for the regional workforce or the university classroom.

Our efforts to secure outside funding have also been highly successful. Thanks to several competitive grant awards, we are bringing significant new resources to our community. These funds are earmarked for Literacy and STEM education, including a dedicated Robotics grant, and critical Health and Safety improvements such as lead remediation and chemical safety. These awards represent a comprehensive investment in both the academic success and the physical well-being of our students.

To ensure transparent and accessible communication, a redesigned district website went live in July. This platform serves as a central hub for newsletters, resources, and progress updates. We have also established a monthly newsletter, in circulation since August, to provide consistent updates. All current and past issues are archived and available for viewing on our website, providing a comprehensive record of our activities.

We are proud to see our vision for enhanced educational opportunities turning into a reality and thank you for your continued support of our schools.

Warm regards,
Mary Steady, Ed.D.
Superintendent

REPORT OF THE PRINCIPAL

Dear Lincoln-Woodstock School District Community,

Reflecting on the past year, I want to express my sincere appreciation for the opportunity to serve as principal of the Lin-Wood school community. It is an honor to collaborate with such a dedicated, close-knit community to further support your children's education. Together, we foster an environment where every student can not only achieve but thrive academically, socially, and emotionally.

I am fortunate to lead a dedicated team of administrators and faculty whose tireless commitment to student success is the backbone of our district. Our collective focus on continuous growth has made this year exceptionally rewarding, and I am proud to share the following milestones and initiatives.

Academic Excellence & Accreditation

- NEASC Progress: Our work with the New England Association of Schools and Colleges remains a top priority. We have made significant strides in curriculum development and instructional practices, ensuring our goals align with rigorous accreditation standards. By leveraging data-driven decision-making, we are successfully cultivating a culture of transparency and growth.
- Professional Learning Communities (PLCs): Our educators are actively engaged in PLCs, collaborating to analyze student performance and share best practices. This model of shared responsibility has strengthened our instructional approach and directly supports higher student achievement.

Innovative Programming & STEM

- K-5 STEM Launch: For the 2025-2026 school year, we successfully introduced our new K-5 STEM program. Facilitating creativity and critical thinking early on, helps lay the groundwork for a seamless K-12 STEM experience, in close coordination with our middle school.
- Robotics Club expansion: The Grades 1-5 Robotics Club continues to inspire teamwork and hands-on learning. To meet high student interest, we have scheduled three distinct sessions running from January through May.

Modernizing the Classroom

- Technology Integration: Thanks to strategic grant support and general funds, the District expanded access to interactive learning by purchasing additional *ClearTouch* panels. Our teachers have embraced these tools to create personalized, high-engagement learning experiences that prepare students for a digital world.

Community & Career Partnerships

- Extended Learning Opportunities (ELOs): Lin-Wood Public School is actively strengthening ties with local businesses. Through our ELO program, students gain invaluable on-the-job training for credit, helping them bridge the gap between the classroom and future careers.
- Parental Engagement: Our vibrant school culture—from Homecoming and the bonfire to Open House and Winter Activities—relies on the partnership of our families. We are deeply grateful for the parental support that makes these traditions possible.

Our Greatest Asset: A Dedicated Staff

- None of these successes would be possible without the passion of our educators and staff. Their creativity and commitment to student well-being are truly inspiring. I am grateful to work alongside professionals who view "continuous improvement" not just as a goal, but as a daily practice.

Thank you to our students, parents, and the School Board for your unwavering support. It is a privilege to be part of this community, and I look forward to another year of creating a positive, enriching environment for all.

With appreciation,
Peter Stivali
Principal

REPORT OF THE SCHOOL BOARD CHAIRPERSON

Dear Lincoln-Woodstock School District Community,

Thank you all again for the opportunity to be a part of the Lin-Wood School as your school Board Chair. More importantly, thank you to the Board, Administration, and Staff for your continued work in rising to meet the day-to-day challenges of running our schools while also facing larger systemic challenges.

One of the fundamental systemic challenges we face as a district continues to be the rising cost of running our schools coupled with lower enrollment. The Board and Administration have been working on several strategies to decrease costs while still providing a high-quality educational experience for our students.

To that end, we have restructured some classes, leaving positions unfilled when the core functions of the position can be met with existing staff. These reductions require creativity and flexibility, and we appreciate the efforts of staff and administration in making that possible. Through these strategies, our budget represents a reduction of three full-time equivalent positions over the last two budget cycles.

We have also decided to move the SAU office out of its current location and into the High School building. Rising rent and the availability of space in our own building made it the right time to make the move.

Administration has also been diligent in identifying and applying for more than \$450,000 in grant funds for this school year alone. So far, we have received more than \$250,000 of those grant monies, with decisions for \$200,000 still pending.

Another potential strategy we are exploring is moving toward multi-age, multi-grade classrooms in elementary school. This would represent a substantial shift in the way the school educates the children of our community. Because it is such a big change, the Board is looking for more community involvement and feedback before we proceed. The Board has asked that an article be included in the warrant which we hope will begin that dialogue. With this article, we hope to gauge community appetite for this type of change. If the article passes, we will establish a committee to help determine whether multi-age, multi-grade classrooms are a viable path forward for our school. We appreciate your comments and your input on this important issue.

At the same time, we are working to expand the breadth of opportunities offered to our students through vocational classes at the Career Technical Education centers, Extended Learning Opportunities in our communities, North Country Charter Academy, an expanded catalogue of AP Courses, our newly established STEM education program, and free access to college classes through the NH Community College System. We also recently completed an overhaul of our Strategic Plan which focuses on hands-on project-based learning experiences which are already being integrated into our classrooms. The future continues to be bright at Lin-Wood.

Finally, but certainly not least, our longtime business administrator, Deb O'Connor, is retiring this year. Deb had been with the school for 25 years. Her expertise and institutional knowledge are unmatched. Throughout my time, first on the budget committee, then on the School Board, Deb has been a reliable and friendly resource who seems to know everything. I want to extend my gratitude and appreciation for her years of service and dedication to our school and community. Deb, thank you for everything. You will be missed.

Thank you for your continued support of our school.

Jay Duguay
School Board Chair

REPORT OF THE TECHNOLOGY DIRECTOR

Dear Lincoln-Woodstock School District Community,

Lin-Wood has achieved significant milestones through its technology-driven initiatives and investments, notably the successful implementation of a 1:1 student Chromebook program. This initiative provides a robust, mobile learning environment that allows students to remain productive and access educational resources both on and off campus. Furthermore, the district continues modernizing its classrooms with *ClearTouch* interactive panels, having already installed 15 units across elementary, middle, and high schools. Remaining classrooms will be outfitted replacing outdated projection systems and providing an interactive learning experience for our students. These physical investments are complemented by the launch of a new district website designed to keep families informed and connected to school events and resources.

The success of these technological tools is driven by the dedication of the Lin-Wood staff, who prioritize human-centric teaching methods over mere automation. Staff members have been praised for their flexibility in integrating vetted educational platforms into their daily instruction, allowing for real-time communication and adjustments to learning materials. Beyond the traditional classroom, staff efforts have fostered high-level engagement through STEM summer camps and Robotics programs where students in grades K-5 practice building and coding robots in addition to utilizing project based learning and achieving extraordinary engineering feats. To maintain this high standard, the district continues to invest in staff training, ensuring that teachers possess the expertise to use technology as a supplement to, rather than a replacement for, critical thinking.

Cybersecurity is a central tenet of the district's technology strategy, with the IT Department focused on maintaining a safe and stable information network for all users. A key feature of the 1:1 Chromebook program is its ability to protect students from outside cyber threats even when they are working from home. Looking forward, the staff is working to reinforce the district's security posture by replacing the virtual computing environment with a more redundant solution and partnering with professional third parties to update disaster recovery processes. These strategies, supported by a commitment to data security and regulatory compliance, ensure that the district's digital growth does not compromise the safety of student and faculty information.

These technology-centered efforts have yielded tangible, positive educational outcomes for the Lin-Wood community. The integration of modern instructional platforms has also supported a "gold standard" for literacy with elementary students. By balancing advanced infrastructure with human insight, Lin-Wood continues to prepare its students for success in an increasingly digital world.

Submitted respectfully,
Trey Aldridge
Technology Director

**LINCOLN-WOODSTOCK
COOPERATIVE SCHOOL DISTRICT
Annual School District Meeting Minutes
March 18, 2025**

The Annual Meeting of the Lincoln-Woodstock Cooperative School District was held Tuesday, March 18, 2025, at Lin-Wood Public School in the Middle/High School multipurpose room and gymnasium. The Moderator, Robert Wetherell presented the ballot box, confirmed with the School District Clerk, Ballot Clerks, and Supervisors of the Checklist in the room that the ballot box was empty, stated that absentee ballots would be announced as early as 4:00 PM, and declared the polls open at 2:00 PM.

The Ballot Clerks were:

For the Town of Lincoln:

- Kristyn Daigle-Brophy
- Denise Raiche-Casinghino

For the Town of Woodstock:

- Cheryl Bourassa
- Sherry Hoover

The Supervisors of the Checklist were:

For the Town of Lincoln:

- Susan Chenard
- Nancy Cuning
- Patti Jo Ouellete

For the Town of Woodstock:

- Stanley (Lee) Freeman
- Kathryn Cordeiro
- Faith Desjardins

At 6:01 p.m. Moderator, Robert Wetherell declared the polls closed.

The Moderator called the business portion of the meeting to order at 7:00 p.m.

Approximately 60 people were in attendance.

Moderator, Robert Wetherell welcomed attendees: "Good evening, I call the annual meeting to order at 7:00 PM. This is not a public meeting. It is a meeting of the registered voters of Lincoln and Woodstock. I am glad you appreciate the importance of this meeting. You are decision makers. I encourage you to ask questions and make comments. Thank you, facilities department, for setting up."

The Moderator lead the meeting attendees in the Pledge of Allegiance

Moderator, Robert Wetherell presented the moderator's rules for the meeting: "All cell phones should be turned to silent. Each participant will treat every other participant with respect and courtesy. The moderator will not allow personal attacks or inappropriate language. Anyone wishing to address the meeting will use the microphone and first be recognized by the moderator. Speakers will begin by stating their name. All other speakers will be considered out of order. I will allow non-voters to speak, however please identify yourself as a non-voter. While allowed to speak, you are forbidden from voting. The initial presentations on articles will be limited to ten minutes, all speakers in debate will be limited to three minutes (including a warning at one minute remaining). Time to be determined by the moderator. All new speakers who desire to speak will be given a chance to do so before one is given a second opportunity on the same issue. Each Article needs a motion and a second in order to discuss it. Only one amendment to a motion will be allowed on the floor at any one time. No amendment to an amendment will be allowed; such proposals will be dealt with as subsequent

amendments after the first amendment has been voted upon. All amendments will be submitted in writing to the moderator. The subject of the original article must be addressed in the amendment and it cannot be a negative amendment. The moderator can be overruled by a majority of the meeting. State statutes do govern legal procedures not listed here.”

The Moderator announced the following results of the afternoon voting:
Number of ballots cast: **105**

Article 01: To choose, by non-partisan ballot, a moderator for the ensuing year.

Robert Wetherell 102 Elected

Article 02: To choose, by non-partisan ballot, two members of the School Board for a three-year term ending in 2028.

Kevin Bell	90	Elected
Joe Bossie	99	Elected
Paul H. Schirduan	12	
Darlena Clark-Write-In	1	

Article 03: By Petition, by non-partisan ballot, Are you in favor of changing the term of the moderator from one year to two years, beginning with the term of the moderator to be elected at next year’s regular school district meeting?

Yes	92	Passes
No	6	

Article 04: To hear all reports of Agents, Auditors, Committees or Officers chosen, and pass any vote relating thereto.

Tamra Ham made a motion, seconded by Jay Duguay, to approve the reports in Article 4 as written.

Discussion: None.

The Moderator called for a voice vote to approve reports in Article 4 as written. Motion passed by a unanimous affirmative voice vote.

Article 05: To see if the District will set the salaries of the School Board at \$1,000, the Vice Chairperson at \$1,250, the Chairperson at \$1,500, the Moderator at \$200 per meeting, the School District Clerk at \$250 per meeting, the Ballot Clerks at \$160 per meeting, the Supervisors of the Checklist at \$180 per meeting, and the School District Treasurer at \$4,725 per year. The money for this article is included in Article 6.

Tamra Ham made a motion, seconded by Jay Duguay to approve Article 5 as written.

Discussion: None.

The Moderator called for a voice vote to approve Article 5 as written. Motion passed by a unanimous affirmative voice vote.

Article 06: To see if the District will vote to raise and appropriate the School Board's recommended amount of nine million six hundred thirty-six thousand two hundred forty dollars (\$9,636,240) for the support of schools; for the salaries of school district officials, employees and agents, and for the payment of statutory obligations of the District, and to authorize the application against said appropriation such sums as are estimated to be received from state aid, together with other income; the School Board to certify to the Selectmen of each of the Towns of Lincoln and Woodstock, respectively, the balance to be raised by taxes by the Towns of Lincoln and Woodstock in accordance with the formula adopted by the Lincoln-Woodstock Cooperative School District; and the School

Board further to certify to the Selectmen of each of the Towns of Lincoln and Woodstock the amount to be raised by taxation by each of said two towns. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Tamra Ham made a motion, seconded by Jay Duguay to approve Article 6 as written.

Discussion:

The Moderator recognized Jay Duguay, School Board Chairperson.

Jay Duguay expressed his appreciation to the meeting attendees and expressed his gratitude for their support of the School District. Mr. Duguay noted the nine million six hundred thirty-six thousand two hundred forty dollars (\$9,636,240) budget represented in Article 6 for the 2025-2026 school year is 1.8% over the current year's budget with level-funding for approximately the same student body size. Some savings was seen in debt service as the High School science room is paid off. Budget considerations include 9.5% increase in health insurance costs as well as the second year of the support staff contract. The Administration and School Board worked on budget savings and approximately one hundred thirty-one thousand dollars (\$131,000) was removed from the budget in favor of utilizing trust fund monies for these mostly one-time expenses. The budget supports approximately 243 student including 58 on Individual Education Plans (IEP), regular education services, special education services, nursing, counseling, enrichment, expanded education opportunities, and more. Expanded education opportunities including Technical Education at the north country CTE centers, expanded AP opportunities through a distance learning collaborative with the north country schools, and the ability for High School students to earn dual credits for college level classes. By the end of the year the current year's graduating class (class of 2025) will have earned a combined total of three hundred six (306) college credits. This amounts to an approximate savings for students and families of one hundred forty thousand dollars (\$140,000) at the University of New Hampshire (UNH) or Plymouth State University (PSU) or approximately sixty-six thousand dollars (\$66,000) at a community/technical college. The Administration and Board continue to try to be innovative to provide opportunities for the District's students.

The Moderator recognized Jerry Stringham, Community Member.

Jerry Stringham inquired as to changes or expectations regarding State and Federal special education funding?

The Moderator recognized Jay Duguay in response.

Jay Duguay noted in general the District is expecting a decline in State funding. The District does have a large amount of special education expenditure. Some monies are received back from the State regarding out of District special education placements which is noted in Article 10. Administration and the Board attempts to budget known special education expenses but there were a number of unknown expenses relating to students' attendance in other public charter schools. By statute, the District of residence is required to pay the cost for special education services for students at public charter schools. The District's Special Ed Capital Reserve Fund may be used for these unexpected costs. The Special Education Capital Reserve Fund is reviewed to try to make sure there is an appropriate amount of monies available in the fund.

The Moderator recognized Paul Schirduan, Community Member.

Paul Schirduan addressed the cost per student and suggested the Board look at other options for the District such as sending grades 7-12 to Profile School in Bethlehem also noted he believes that income caps are being lifted for the State Education Freedom accountants which may cause change. Mr. Schirduan expressed concern over Lin-Wood's science test scores and suggested that Profile has a better academic record than Lin-Wood.

The Moderator called for a voice vote to approve Article 6 as written. Motion passed by voice vote with opposition.

Article 07: To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Lincoln-Woodstock Cooperative School Board and Lin-Wood Education Association/NEA-New Hampshire which calls for the following increases in salaries and benefits over those paid in the prior fiscal year:

<u>YEAR</u>	<u>ESTIMATED INCREASE</u>
2025-2026	\$206,281

and further to raise and appropriate the sum of two hundred six thousand two hundred eighty-one dollars (\$206,281) for the 2025-2026 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. The School Board recommends this appropriation. (Majority vote required)

Tamra Ham made a motion, seconded by Jay Duguay to approve Article 7.

Discussion:

The Moderator recognized Jasmine Weeden, Board Member.

Jasmine Weeden expressed her appreciation to those in attendance. Mrs. Weeden mentioned the negotiation process was positive and collaborative. The agreement with the Lin-Wood Education Association is for two years. Wages and extracurricular stipends for coaches, etc. are increased to remain competitive. Year one of the agreement, the starting wage for a level one teacher with a bachelor's degree will increase by two thousand dollars (\$2,000) to forty-two thousand seven hundred fifty dollars (\$42,750). Year two of the agreement, this wage increases by two thousand, one hundred dollars (\$2100) to forty-four thousand eight hundred fifty dollar (\$44,850). The health insurance share will shift by 1% each year resulting in an 80/20 split by 2026-2027.

The Moderator called for a voice vote to table Article 7. Motion passed by voice vote with opposition.

Tamra Ham made a motion, seconded by Jay Duguay to restrict reconsideration on Articles 4 through 7.

Discussion:

The Moderator explained restrict reconsideration means if somebody wanted to reconsider any of these articles later this evening a meeting would be scheduled in seven (7) days. Should this meeting end before reconsidering the articles would no longer be on the table.

The Moderator called for a voice vote to restrict reconsideration on Articles 4 through 7. Motion passed by a unanimous affirmative voice vote.

Article 08: Shall the District, if Article 7 is defeated, authorize the Lincoln-Woodstock Cooperative School Board to call one special meeting, at its option, to address Article 7 cost items only? (Majority vote required)

Tamra Ham made a motion, seconded by Jay Duguay to indefinitely postpone Article 8.

Discussion:

The Moderator explained to indefinitely postpone Article 8 means that the Article will not be voted on at all because Article 7 passed and Article 8 is no longer needed.

The Moderator called for a voice vote to indefinitely postpone Article 8. Motion passed by a unanimous affirmative voice vote.

Article 9: To see if the District will vote to raise and appropriate the sum of two hundred nine thousand four dollars (\$209,004) for the flooring replacement project, including the Lin-Wood High School Humanities/Math wing classrooms, Band Room, Middle High School Library, and the Family Consumer Science Room, as part of a multi-year phased project. This is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. The School Board recommends this appropriation. (Majority vote required)

Tamra Ham made a motion, seconded by Jay Duguay to approve Article 9 as written.

Discussion:

The Moderator recognized Joe Bossie, Board Member.

Joe Bossie expressed his appreciation to those in attendance for coming out to the meeting as well as voting earlier in the day. Mr. Bossie noted the amount requested this year for the Middle/High School flooring project is a higher amount than in previous years as the scheduled final two years of the project are being combined into one year. The

flooring product comes from Europe and the costs for the product are increasing. Currently there is enough of the flooring product in the States to complete the project.

The Moderator called for a voice vote to approve Article 9 as written. Motion passed by a unanimous affirmative voice vote.

Article 10: To see if the District will vote to raise and appropriate the sum of sixty-thousand dollars (\$60,000) to be added to the Special Education Capital Reserve Fund (created in 1998, amended in 2021). This sum represents the amount estimated to be received from state Special Education Aid from the prior year expenditures. The School Board recommends this appropriation. (Majority vote required)

Tamra Ham made a motion, seconded by Jay Duguay to approve Article 10 as written.

Discussion:

The Moderator recognized Jay Duguay, School Board Chairperson.

Jay Duguay noted Articles 10 through 13 relate to the Capital Reserve and Trust Funds. Article 10 relates to moving the special education monies received from the State to the Special Education Capital Reserve Funds. The remainder of the Trust Funds are funded through the unassigned fund balance available at the end of the year. The funding amounts to be placed in the Technology and Facilities funds have been increased this year over past years. This is due to the creation of a Capital Improvement Plan (CIP) for the District which was a long-term goal of the Board. The CIP will allow the District to be proactive in saving for future big-ticket projects such as the maintenance garage and paving and will hopefully limit the need for the District to bond projects and pay the associated interest. Mr. Duguay expressed his appreciation to Tamra Ham for her work on the CIP.

The Moderator called for a voice vote to approve Article 10 as written. Motion passed by a unanimous affirmative voice vote.

Article 11: To see if the District will vote to raise and appropriate sixty-three percent (63%), up to the amount of one hundred thousand dollars (\$100,000), of the June 30, 2025 unassigned fund balance available for transfer on July 1, 2025, and place that amount in the School District Facilities Expendable Trust Fund (created in 1999). The School Board recommends this appropriation. (Majority vote required)

Tamra Ham made a motion, seconded by Jay Duguay to approve Article 11 as written.

Discussion: None.

The Moderator called for a voice vote to approve Article 11 as written. Motion passed by a unanimous affirmative voice vote.

Article 12: To see if the District will vote to raise and appropriate thirty-one percent (31%), up to the amount of fifty thousand dollars (\$50,000), of the June 30, 2025 unassigned fund balance available for transfer on July 1, 2025, and place that amount in the School District Technology Expendable Trust Fund (created in 1999). The School Board recommends this appropriation. (Majority vote required)

Tamra Ham made a motion, seconded by Jay Duguay to approve Article 12 as written.

Discussion: None.

The Moderator called for a voice vote to approve Article 12 as written. Motion passed by a unanimous affirmative voice vote.

Article 13: To see if the District will vote to raise and appropriate six percent (6%), up to the amount of ten thousand dollars (\$10,000), of the June 30, 2025 unassigned fund balance available for transfer on July 1, 2025, and place that amount in the School District Equipment Expendable Trust Fund (created in 1999). The School Board recommends this appropriation. (Majority vote required)

Tamra Ham made a motion, seconded by Jay Duguay to approve Article 13 as written.

Discussion: None.

The Moderator called for a voice vote to approve Article 13 as written. Motion passed by a unanimous affirmative voice vote.

Article 14: To transact any other business that may legally come before said meeting.

Discussion:

The Moderator recognized Jay Duguay, School Board Chairperson.

Jay Duguay expressed congratulations on behalf of the District to Debbie O'Connor for being awarded the state-wide Business Administrator of the Year award noting that Mrs. O'Connor is an unbelievable asset to the District.

Jay Duguay mentioned Julie Rand and Paula King will be retiring at the end of the current school year and thanked them for their years of work and dedication to the District.

The Moderator recognized Judy Boyle, Community Member.

Judy Boyle noted the budget indicates over four hundred seventy-three thousand dollars (\$473,000+) expected revenues from the Federal government. Mrs. Boyle asked if these revenues were guaranteed and if these revenues do not come through, are contingencies in place?

The Moderator recognized Dr. Mary Steady, Superintendent, in response.

Dr. Steady noted she has been assured by the State that Federal IDEA and Title I funding will not be affected. Some smaller funding may be affected and Administration and the Board have thought of contingency plans.

The Moderator recognized Jay Duguay, School Board Chairperson.

Jay Duguay mentioned Bobbi Donahue will also be retiring at the end of the current school year and thanked her too for her years of work and dedication to the District.

Tamra Ham made a motion, seconded by Joe Bossie to dissolve the meeting.

Discussion: Moderator, Robert Wetherell explained a motion to dissolve indicates the meeting has clearly ended and no further business will be conducted.

The Moderator called for a voice vote. Motion passed by a unanimous affirmative voice vote and the meeting dissolved at 7:31 PM.

Respectfully Submitted,

Sharon Holt
School District Clerk

REPORT OF SCHOOL BOARD ATTENDANCE

April 2025 – February 2026

Jay Duguay	13
Tamra Ham	12
Mandi Avery	14
Kevin Bell	13
Joe Bossie	14
Casey Caulder	12
Jasmine Weeden	12

These figures do not reflect special Board meetings, budget preparation sessions, employee interviews, committee meetings, SAU, or New Hampshire School Board Association meetings.



MIDDLE SCHOOL HONOR ROLL

2024-2025

Based on Four Marking Periods

GRADE 6 **HIGHEST HONORS**

Bentley Beaudin
Jackson Bell
Owen Schirduan

GRADE 7 **HIGHEST HONORS**

HONORS
Oliver Bujeaud
Gavin Cunio
Amber Harris
Henry Martin
Lukas Scambio
Mackenzie Tousignant
Charlie Wishart
Juniper Wright

GRADE 8 **HIGHEST HONORS**

Camden Anderson
Ellis Doherty
Sawyer Kelley
Greta Krill
Annaleisyia Strangman
Penelope Weeden
Zephaniyah Wright

HONORS
Isla Caulder
Caleb Clermont
Jessilyn Murphy
Madison Ridley
Violet Weeden
Dawson Woods

HONORS
Brayden Abbott-Freeman
Ian Anderson
Aza Aylward
Brynn Fadden
Seamus Fadden
Khloe Goodbout
Isabella Powers
Luke Weeden
Maxwell Whitman

GRADE 8 STUDENTS

PROMOTED TO HIGH SCHOOL

JUNE 2025

Camden Anderson
Lacey Avery
Phoenix Beaudin
Jesse Corey
Brynn Fadden
Khloe Goodbout
Sawyer Kelley
Greta Krill
Isabella Powers
Damion Watson
Penelope Weeden
Zephaniyah Wright

Ian Anderson
Aza Aylward
Stella Brophy
Ellis Doherty
Seamus Fadden
Tyler Johnsen
Kohlten Kiviniemi
Mina Parker
Annaleisyia Strangman
Luke Weeden
Maxwell Whitman



NATIONAL HONOR SOCIETY

2024 - 2025

Membership

Sarah Jolly
Gabriella Ronconi
Edna Dutilly
Mackenna Mack
Wyatt Weeden

Ryder McAfee
Kiley Clermont
Abigail Harvey
Asha Ivester

Faculty Council

Mrs. Heather Krill, Mrs. Jennifer Whitcher,
Mr. Shaun Hagan, Mr. Lincoln Robertson, and Mrs. Jessica Halm

Advisor

Mrs. Katie Parent

HIGH SCHOOL HONOR ROLL

2024 - 2025

Based on Four Marking Periods

GRADE 9 HIGHEST HONORS

Kai Mansharamani
Nora Weeden
Hazel Wilson

GRADE 10 HIGHEST HONORS

Maisie Anderson

GRADE 11 HIGHEST HONORS

Evan Bujeaud
Hadassah Corey
Edna Dutilly
Keagen Webster-LaRue
Wyatt Weeden

GRADE 12 HIGHEST HONORS

Rowan Brooks
Kiley Clermont
Daniel Halloran
Abigail Harvey
Sarah Jolly
Mackenna Mack

HONORS

Brianna Blood
Teegan Boucher
Briar Clark
Makena Guilbeault
Rhys Hagan
Crystal Harris
Gavin Kirkpatrick
Taylor Lin
Charles Poitras
Jeffrey Proehl Jr.

HONORS

Maha Awan
Abraham Aylward
Emma Clark
Willa Clark
Caroline Hiltz
Ali Oddis
Devin Parker
Lucas Truong

HONORS

HONORS

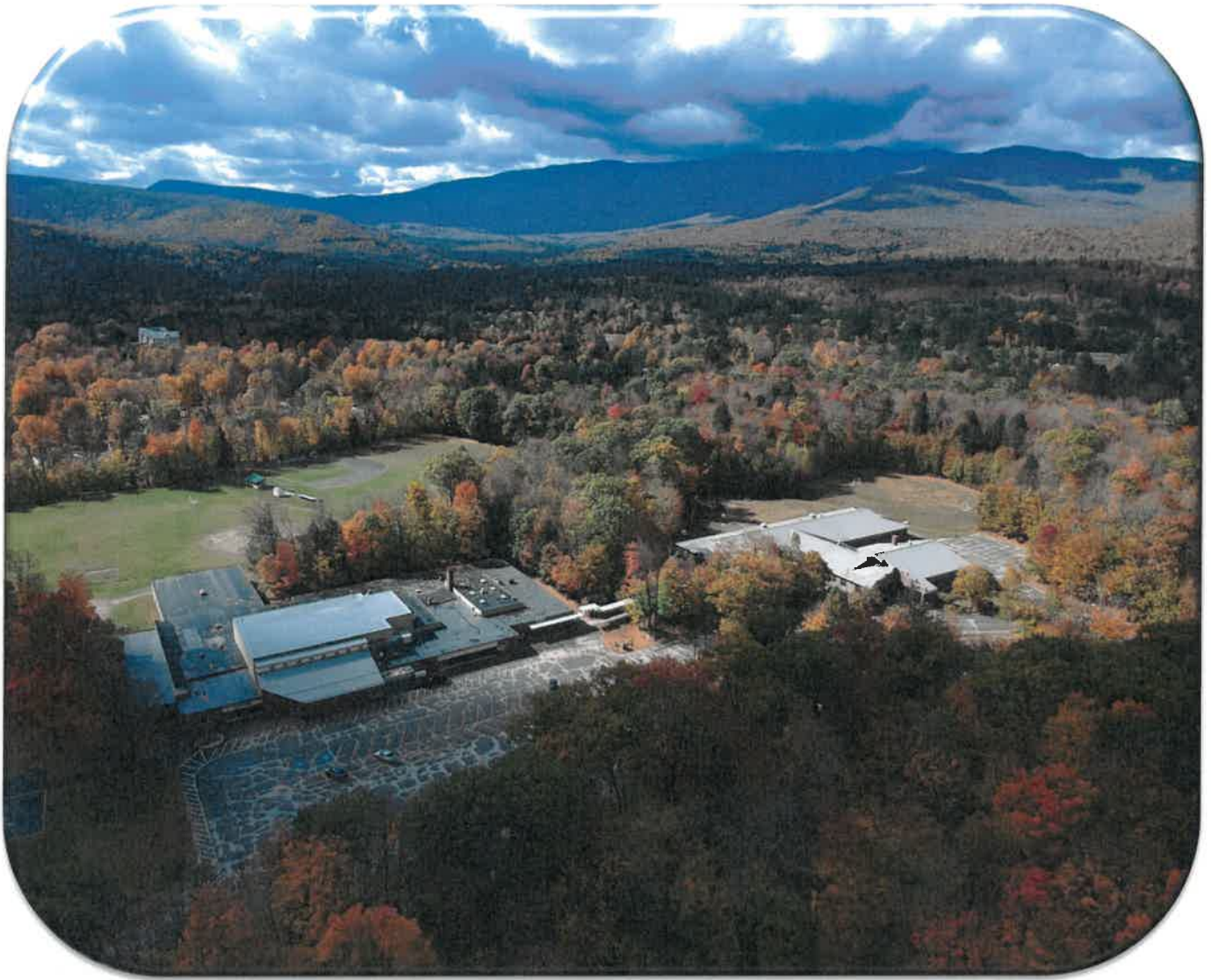
Mason Clark
Blake Mosman
Meredith Sabourn

2025 GRADUATES

DYLAN AVERY
ROWAN BROOKS
KAITLYN CLERMONT
BRYNNE DRAPEAU
COLTEN HARRIMAN
BRODIE HOOVER
SARAH JOLLY
MACKENNA MACK
LIAM MANNING
ANDREW MORRIS
GABRIELLA RONCONI
HAILEY SALTZ
COLT SOTHARD
ZHIKAI (DANIEL) XIANG

DYLAN BLOOD
MASON CLARK
KILEY CLERMONT
DANIEL HALLORAN
ABIGAIL HARVEY
ASHA IVESTER
DALTON LYLYK
HUNTER MACNEAL
RYDER MCAFEE
BLAKE MOSMAN
MEREDITH SABOURN
SEPHIROTH SEELEY
KAMARI SMITH





LIN-WOOD PUBLIC SCHOOL

**THANK YOU
FOR YOUR SUPPORT!**

