

Updates
from the
Interim
Executive
Director

CCCL Board
Meeting
February
2026



Today's Agenda:

1. Enrollment & ADM Update
2. What's on my desk?
 - Past, present, future
3. CHS Student Activities



*The January 27 game vs PPEP Tech was Senior Night!
Thank you to our Narwhal Basketball seniors:
Dre, Gage, Lucas, and Zion.
Congratulations Coach Joey and the team on a great season!*

Enrollment Update

SY2025-26	City High School	Paulo Freire Freedom School–Downtown	Paulo Freire Freedom School–University
January	168	43	73
Current	168	42	70
Budgeted	179	36	74
100th Day Proj. ADM	172.52	41.76	71.20

Applications for SY2026-27	City High School	Paulo Freire Freedom School–Downtown	Paulo Freire Freedom School–University
Received by 2/17/26	9th: 29 (up from 16 in Jan) 10th: 0 11th: 2 (up from 0 in Jan) 12th: 0	6th: 8 (up from 6 in Jan) 7th: 3 (up from 1 in Jan) 8th: 6 (up from 4 in Jan)	6th: 16 (up from 12 in Jan) 7th: 2 (up from 1 in Jan) 8th: 0

Enrollment Outreach and Considerations

- Since 2024 TUSD has added 6th grade to 13 elementary schools
- Spring enrollment tabling events
 - ✓ January 24: School Choice Week
 - ❑ February 28: Peace Fair @ Reid Park
 - ❑ March 14-15: Tucson Festival of Books
 - ❑ April 12: Cyclovia
 - ❑ April 18: Family Fun Fair
 - ❑ June 19: Tucson Juneteenth Festival
- Ongoing enrollment tours at the 3 schools
- Advertising on KXCI, AZPM?
- New student Registration event in April



What's on my desk? – Past

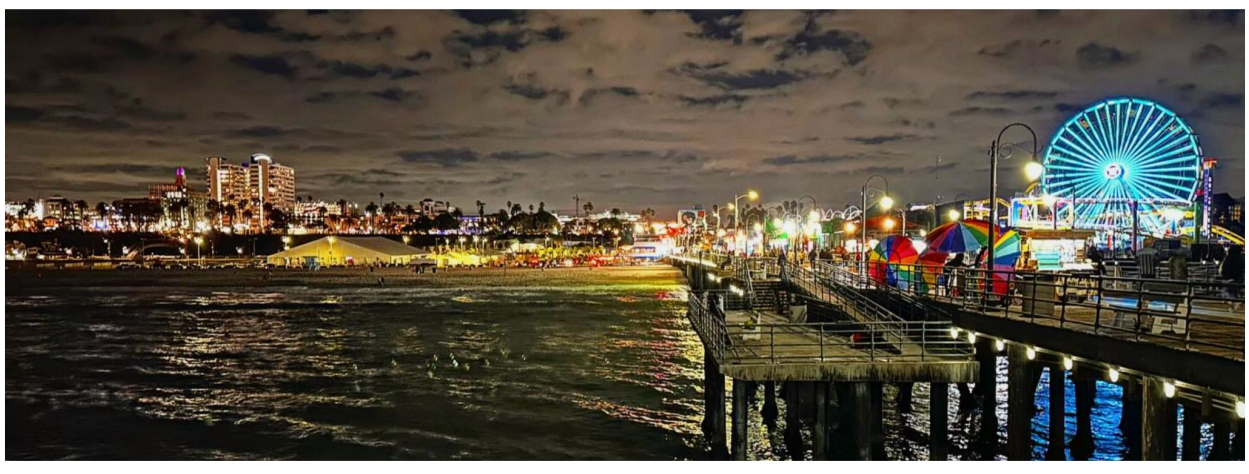
Topic	Detail	Who's involved
AZ State Board for Charter Schools monitoring reporting	Q2 measure calculator submitted; Fingerprint Clearance Card reporting is managed	CSMB
Human Resources	Fine-tuning benefits, payroll systems	Payroll consultant Benefits consultant/vendors HR consultant
Cleaning up and streamlining vendor payments	Significant “housekeeping” for new systems put into place in mid-2025	CSBM

What's on my desk? – Present

Topic	Detail	Who's involved
Internal cost center tracking	mostly high school programs (sports, drama, food science, Prom, student council, etc.)	Dir. of Operations
21st Century Community Learning Center grant application	For 26-27 school year; funds afterschool + summer programs	CHS Dean and Principal
Support Services team development	roles, support, procedures	Support Services team and school principals
ICE Response Plan	on-going development and training	CHS Intervention Counselor
Grants Management system	Prior year completion reports; training;	CSBM and Dir. of Operations
Streamlining enrollment procedures	new/returning registration docs, possible new systems?	Dir. of Operations, Registrars/Office Managers

What's on my desk? – Future

Topic	Detail	Who's involved
Managing and leveraging tax credit and donor lists	eTapestry system	Leadership team and board
LEA and School Integrated Action Plans (ESEA grants)	Requires stakeholder input (staff, parents)	School principals, Dir. of Operations
Budget and staffing plan for FY27	annual budget planning with enrollment estimates and master schedule factoring in	School principals, staff, governing board
Better lunch payment management	Requires tech purchase to integrate with banking and SIS	Dir. of Operations, CSBM
Unionization effort	Awaiting decision from NLRB	Leadership team, governing board



City High School Student Activities happening now/soon:

- Senior Trip to LA: happening now!
- CHS Community Day: February 25
- Career Day: March 4

[Outro: Valentine's Day Dance, Feb 6](#)