

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**Referendum Fund 1090 Report - As of January 31, 2026**

|                                                           |                       |
|-----------------------------------------------------------|-----------------------|
| <b>Estimated Referendum Yield Based at 96% Collection</b> | \$ 333,273,519        |
| <b>Collectivity Allowance</b>                             | (1,735,799)           |
| <b>Total Original Budgeted Revenue</b>                    | <u>\$ 331,537,720</u> |
| <b>Broward County 2% Commission Fee <sup>[3]</sup></b>    | <u>\$ (6,665,470)</u> |
| <b>Total Revised Budgeted Revenue</b>                     | <u>\$ 324,872,250</u> |
| <b>Revenue Collected - as of January 31, 2026</b>         | <u>276,913,131</u>    |
| <b>Amount Remaining to Collect</b>                        | <u>\$ 47,959,119</u>  |

| <b>Description</b>                         | <b>Budgeted<br/>Appropriation %</b> | <b>Budgeted</b>       | <b>Revised Budgeted</b> | <b>Expenses YTD</b>   | <b>Expended %</b> |
|--------------------------------------------|-------------------------------------|-----------------------|-------------------------|-----------------------|-------------------|
| Charter Schools <sup>[1]</sup>             |                                     | \$ 70,285,997         | \$ 68,485,344           | \$ 40,050,016         | 58%               |
| Charter Schools 2018 Referendum Settlement |                                     | 25,424,328            | 25,424,328              | 24,970,868            | 98%               |
| <b>Charter Schools Total</b>               |                                     | 95,710,325            | 93,909,672              | 65,020,885            | 69%               |
| Supplements (includes fringe)              | 75%                                 | 176,870,546           | 173,221,934             | 100,350,246           | 58%               |
| Safety                                     | 17%                                 | 40,090,657            | 39,263,638              | 17,215,217            | 44%               |
| Essential Programs/Mental Health           | 8%                                  | 18,866,192            | 18,477,006              | 9,886,488             | 54%               |
| <b>District Total</b>                      | 100%                                | 235,827,395           | 230,962,578             | 127,451,952           | 55%               |
| <b>Referendum Total</b>                    | <b>100%</b>                         | <b>\$ 331,537,720</b> | <b>\$ 324,872,250</b>   | <b>\$ 192,472,836</b> | <b>59%</b>        |

| <b>Positions Funded by Referendum</b> | <b>Count</b> |
|---------------------------------------|--------------|
| Essential Programs/Mental Health      | 215          |
| Safety                                | 168          |
| <b>Total <sup>[2]</sup></b>           | <u>383</u>   |

<sup>[1]</sup> Charter School's share is based on FTE.

<sup>[2]</sup> Position counts include filled and unfilled positions.

<sup>[3]</sup> Broward County 2% commission fee based on budgeted annual revenue of \$331,537,720.