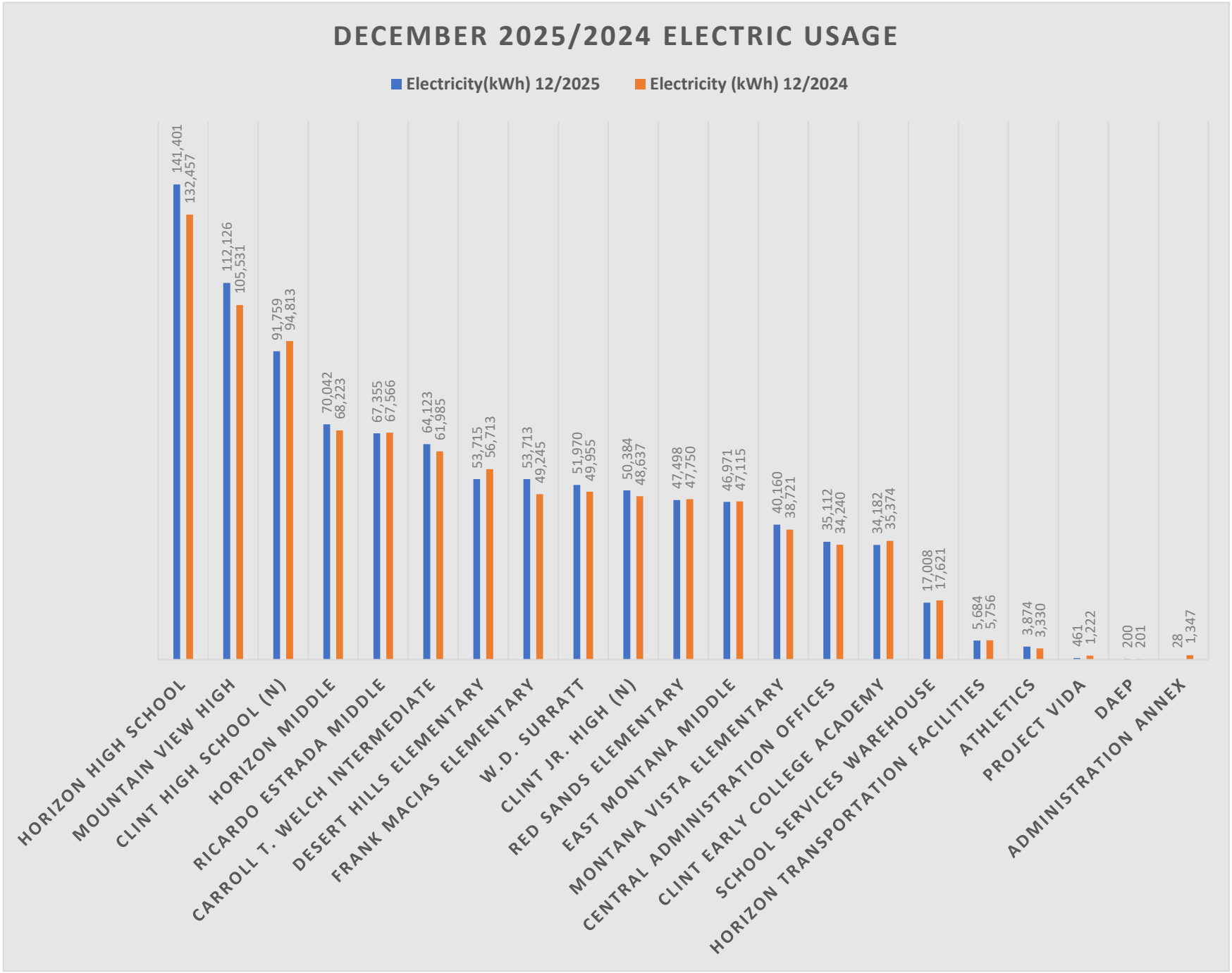
El Paso Electric Usage & Cost Comparison
Clint ISD
All Facilities --12/2025 to 12/2024

Facility	**Electricity(kWh) 12/2025**	**Total Cost 12/2025**	Electricity (kWh) 12/2024	Total Cost 12/2024
Horizon High School	**141,401**	**$18,861**	132,457	$14,851
Mountain View High	**112,126**	**$12,743**	105,531	$11,950
Clint High School (N)	**91,759**	**$21,138**	94,813	$18,091
Horizon Middle	**70,042**	**$9,681**	68,223	$7,118
Ricardo Estrada Middle	**67,355**	**$9,504**	67,566	$8,098
Carroll T. Welch Intermediate	**64,123**	**$7,537**	61,985	$6,747
Desert Hills Elementary	**53,715**	**$6,812**	56,713	$5,158
Frank Macias Elementary	**53,713**	**$6,814**	49,245	$4,294
W.D. Surratt	**51,970**	**$6,453**	49,955	$4,256
Clint Jr. High (N)	**50,384**	**$7,316**	48,637	$5,045
Red Sands Elementary	**47,498**	**$6,609**	47,750	$5,044
East Montana Middle	**46,971**	**$5,846**	47,115	$7,412
Montana Vista Elementary	**40,160**	**$5,331**	38,721	$4,283
Central Administration Offices	**35,112**	**$3,699**	34,240	$2,815
Clint Early College Academy	**34,182**	**$4,768**	35,374	$3,497
School Services Warehouse	**17,008**	**$1,951**	17,621	$1,423
Horizon Transportation Facilities	**5,684**	**$1,331**	5,756	$879
Athletics	**3,874**	**$472**	3,330	$299
Project Vida	**461**	**$78**	1,222	$150
DAEP	**200**	**$57**	201	$50
Administration Annex	**28**	**$40**	1,347	$156
Grand Total	**987,766**	**$137,042**	967,802	$111,614

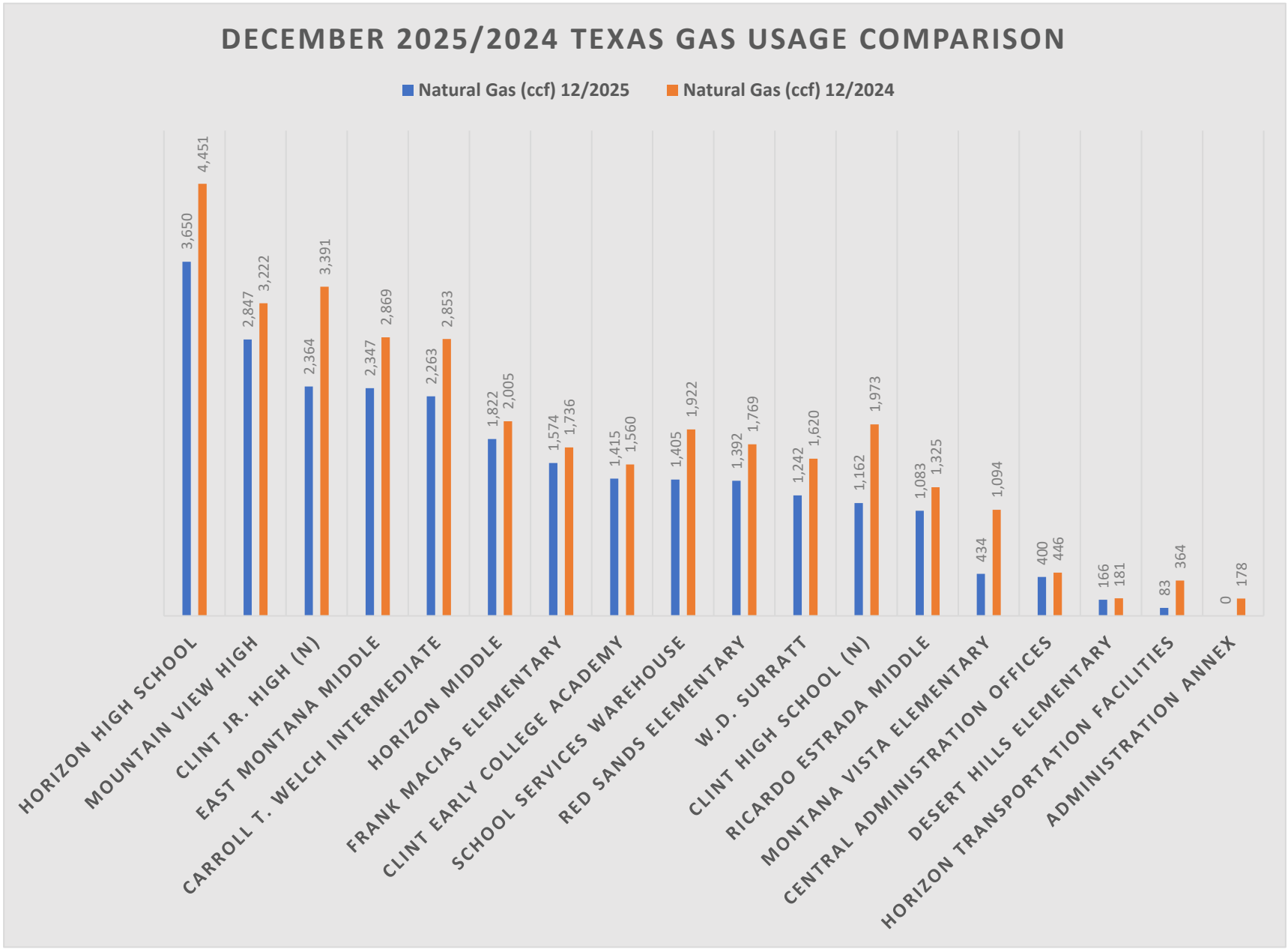
CLINT INDEPENDENT SCHOOL DISTRICT CISD EST. 1924



Usage & Cost Ranking report produced by Daniel Villanueva on 2/17/2026 at 1:25 PM.
Data prorated by month based on bill date.

Texas Gas Usage & Cost Comparison
Clint ISD
All Facilities -- 12/2025 to 12/2024

Facility	**Natural Gas (ccf) 12/2025**	**Natural Gas Cost 12/2025**	Natural Gas (ccf) 12/2024	Natural Gas Cost 12/2024
Horizon High School	**3,650**	**$3,335**	4,451	$4,192
Mountain View High	**2,847**	**$3,372**	3,222	$3,797
Clint Jr. High (N)	**2,364**	**$2,559**	3,391	$3,548
East Montana Middle	**2,347**	**$1,990**	2,869	$2,571
Carroll T. Welch Intermediate	**2,263**	**$2,004**	2,853	$2,617
Horizon Middle	**1,822**	**$2,198**	2,005	$2,407
Frank Macias Elementary	**1,574**	**$1,475**	1,736	$1,689
Clint Early College Academy	**1,415**	**$1,850**	1,560	$2,022
School Services Warehouse	**1,405**	**$1,345**	1,922	$1,844
Red Sands Elementary	**1,392**	**$1,283**	1,769	$1,675
W.D. Surratt	**1,242**	**$1,290**	1,620	$1,642
Clint High School (N)	**1,162**	**$2,259**	1,973	$2,908
Ricardo Estrada Middle	**1,083**	**$1,630**	1,325	$1,842
Montana Vista Elementary	**434**	**$574**	1,094	$1,126
Central Administration Offices	**400**	**$574**	446	$618
Desert Hills Elementary	**166**	**$394**	181	$397
Horizon Transportation Facilities	**83**	**$330**	364	$549
Administration Annex	**0**	**$0**	178	$394
Grand Total	**25,648**	**$28,464**	32,959	$35,838



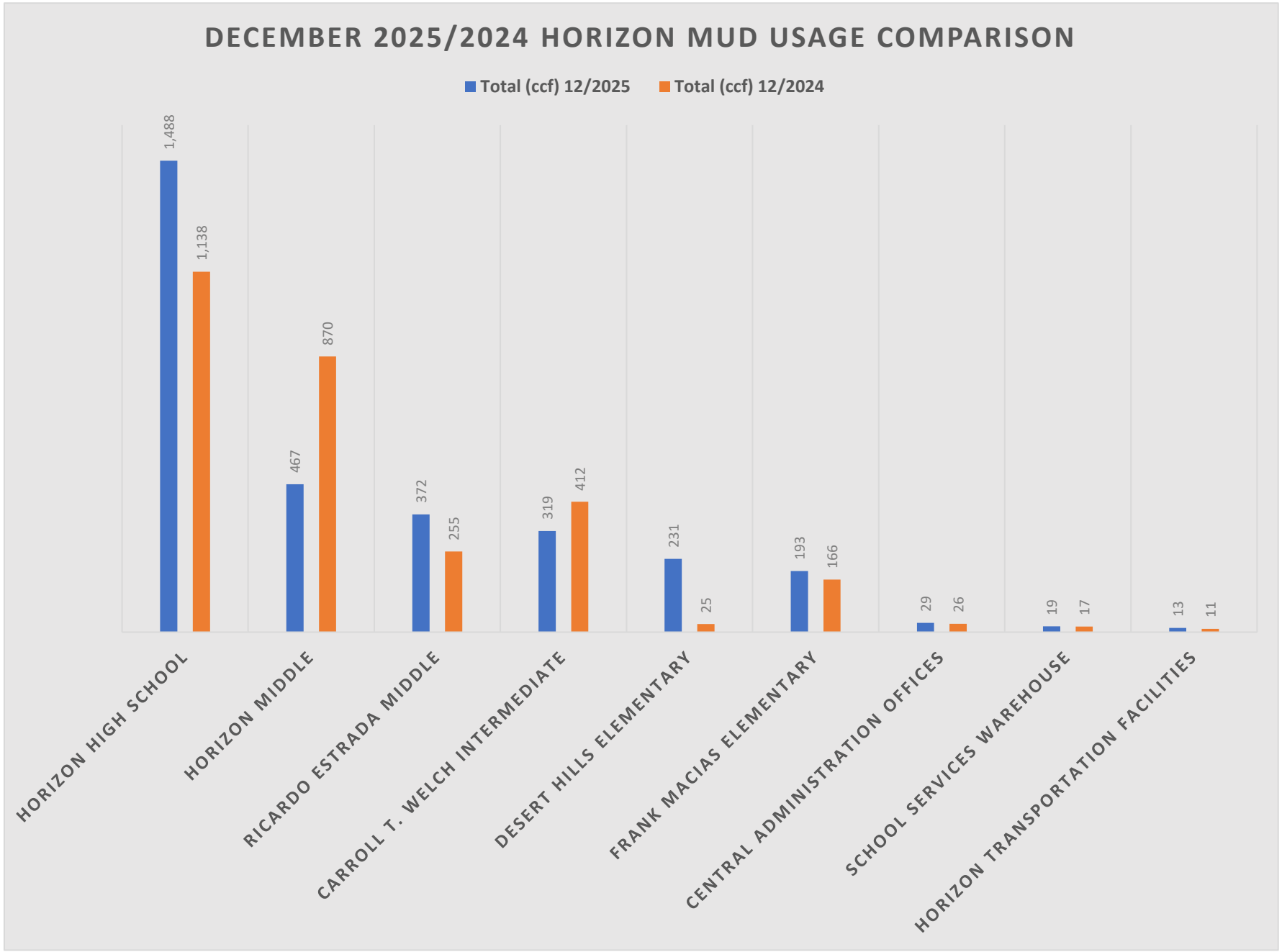
Usage & Cost Ranking report produced by Daniel Villanueva on 2/17/2026 at 2:35 PM.
Data prorated by month based on bill date.

Horizon MUD Water Usage & Cost Comparison
Clint ISD
Selected Facilities -- 12/2025 to 12/2024

Facility	Water (ccf) 12/2025	Water Cost 12/2025	Irrigation (ccf) 12/2025	Irrigation Cost 12/2025	Water (ccf) 12/2024	Water Cost 12/2024	Irrigation (ccf) 12/2024	Irrigation Cost 12/2024
Carroll T. Welch Intermediate	**319**	**$2,411**	**0**	**$0**	412	$2,312	0	$0
Central Administration Offices	**19**	**$116**	**11**	**$30**	17	$113	9	$30
Desert Hills Elementary	**0**	**$51**	**231**	**$859**	0	$50	25	$62
Frank Macias Elementary	**120**	**$749**	**72**	**$197**	143	$520	23	$56
Horizon High School	**532**	**$4,099**	**956**	**$4,383**	574	$3,504	564	$2,213
Horizon Middle	**209**	**$844**	**258**	**$980**	110	$567	761	$4,044
Horizon Transportation Facilities	**13**	**$75**	**0**	**$0**	11	$67	0	$0
Ricardo Estrada Middle	**13**	**$136**	**358**	**$1,459**	64	$292	191	$677
School Services Warehouse	**19**	**$116**	**0**	**$0**	17	$103	0	$0
Grand Total	**1,245**	**$8,596**	**1,886**	**$7,908**	1,347	$7,528	1,573	$7,082

Facility	Total (ccf) 12/2025	Water Cost 12/2025	Total (ccf) 12/2024	Water Cost 12/2024
Horizon High School	**1,488**	**$8,483**	1,138	$5,717
Horizon Middle	**467**	**$1,824**	870	$4,611
Ricardo Estrada Middle	**372**	**$1,595**	255	$969
Carroll T. Welch Intermediate	**319**	**$2,411**	412	$2,312
Desert Hills Elementary	**231**	**$910**	25	$111
Frank Macias Elementary	**193**	**$946**	166	$576
Central Administration Offices	**29**	**$145**	26	$144
School Services Warehouse	**19**	**$116**	17	$103
Horizon Transportation Facilities	**13**	**$75**	11	$67
Grand Total	**3,131**	**$16,505**	2,920	$14,609

Usage & Cost Ranking report produced by Daniel Villanueva on 2/17/2026 at 3:17 PM.
Data prorated by month based on bill date.

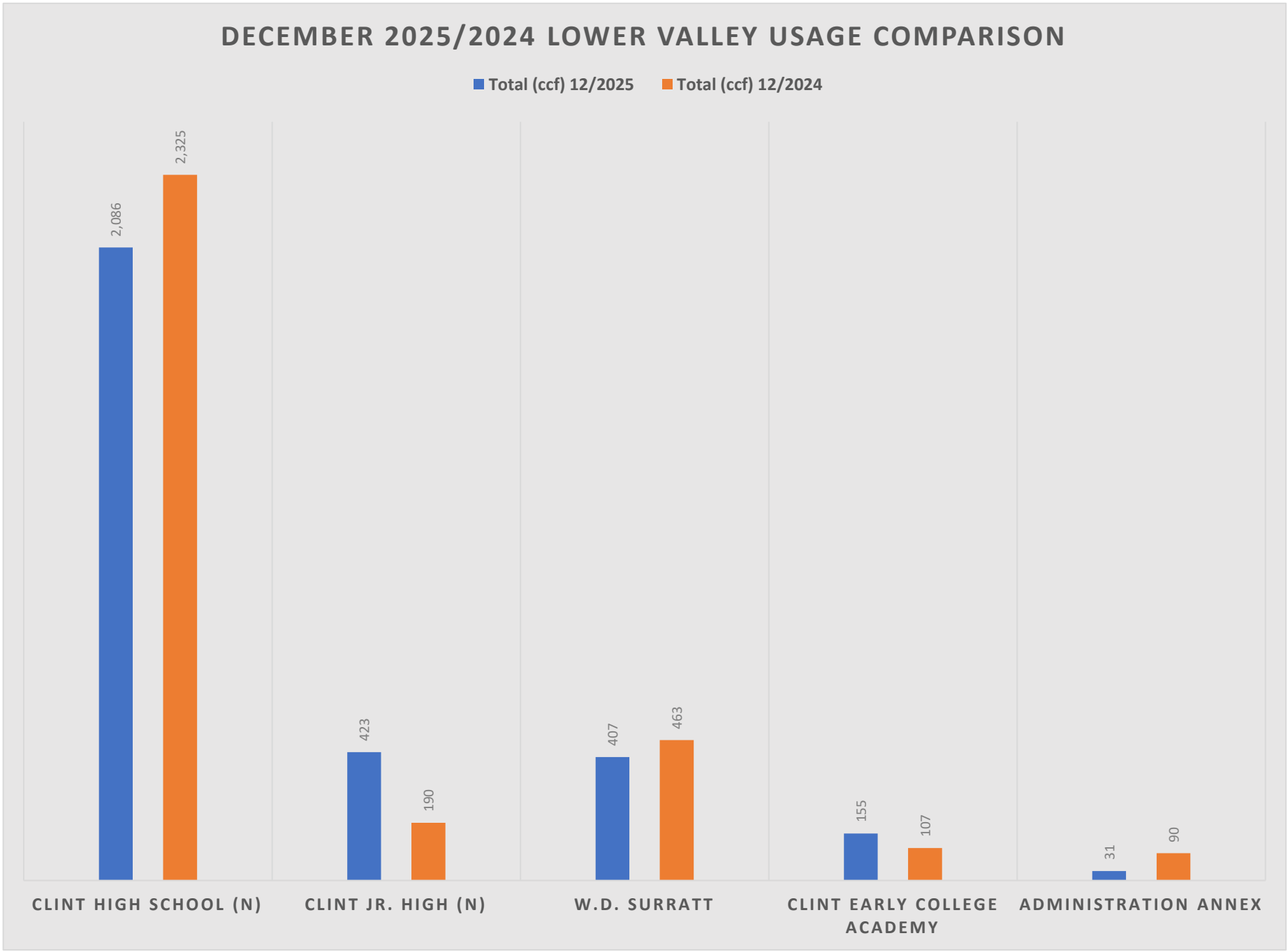


Usage & Cost Ranking report produced by Daniel Villanueva on 2/17/2026 at 3:17 PM.
Data prorated by month based on bill date.

Lower Valley Water Usage & Cost Comparison
Clint ISD
Selected Facilities -- 12/2025 to 12/2024

Facility	Water (ccf) 12/2025	Water Cost 12/2025	Irrigation (ccf) 12/2025	Irrigation Cost 12/2025	Water (ccf) 12/2024	Water Cost 12/2024	Irrigation (ccf) 12/2024	Irrigation Cost 12/2024
Administration Annex	**31**	**$299**	**0**	**$0**	90	$729	0	$0
Clint Early College Academy	**155**	**$1,757**	**0**	**$0**	107	$1,278	0	$0
Clint High School (N)	**112**	**$1,275**	**1,974**	**$10,996**	187	$1,789	2,138	$10,374
Clint Jr. High (N)	**119**	**$1,290**	**305**	**$1,718**	73	$851	116	$682
W.D. Surratt	**407**	**$3,525**	**0**	**$0**	463	$3,248	0	$0
Grand Total	**824**	**$8,146**	**2,278**	**$12,713**	920	$7,894	2,255	$11,056

Facility	Total (ccf) 12/2025	Water Cost 12/2025	Total (ccf) 12/2024	Water Cost 12/2024
Clint High School (N)	**2,086**	**$12,271**	2,325	$12,163
Clint Jr. High (N)	**423**	**$3,008**	190	$1,532
W.D. Surratt	**407**	**$3,525**	463	$3,248
Clint Early College Academy	**155**	**$1,757**	107	$1,278
Administration Annex	**31**	**$299**	90	$729
Grand Total	**3,102**	**$20,860**	3,175	$18,950

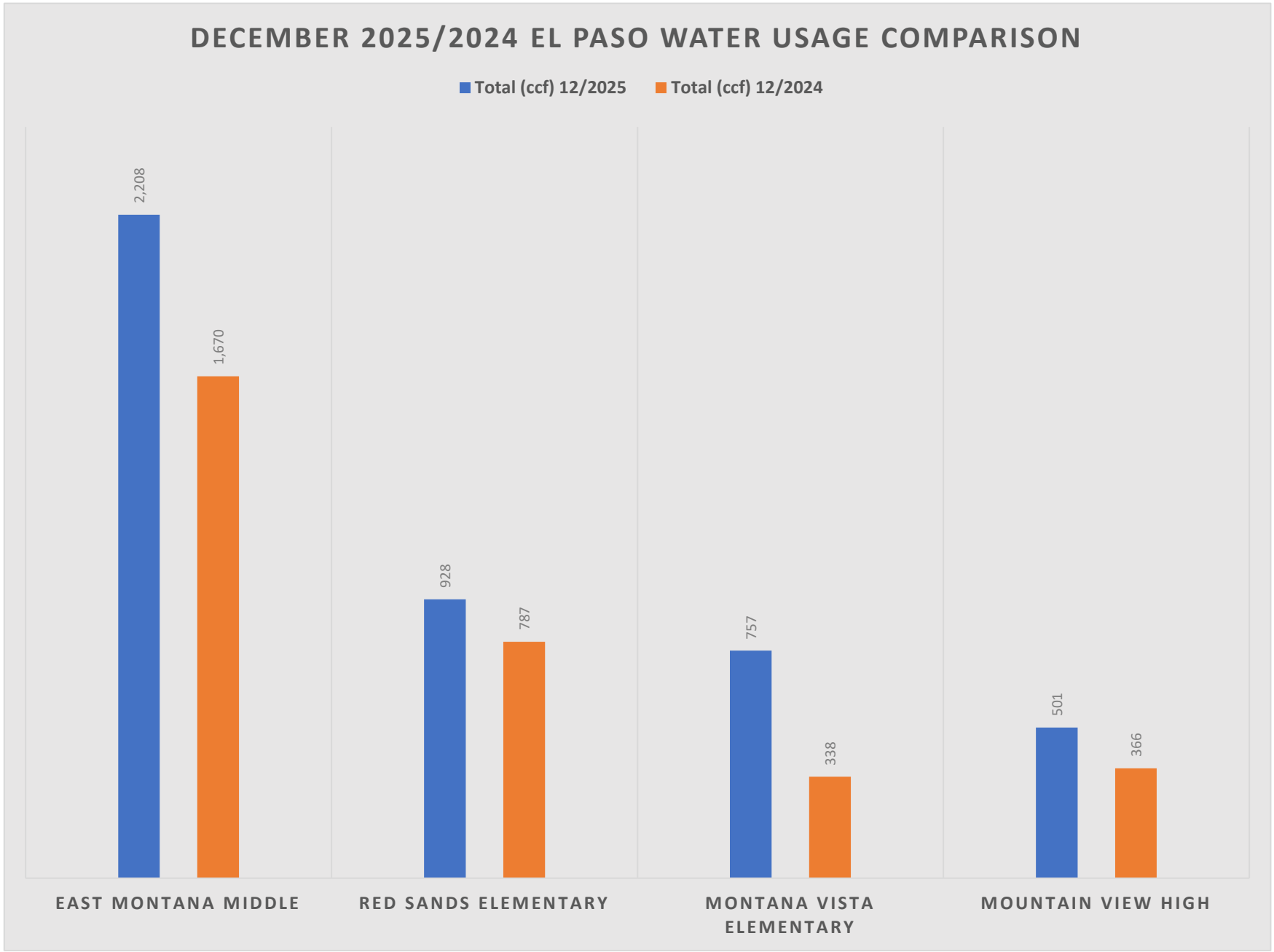


Usage & Cost Ranking report produced by Daniel Villanueva on 2/17/2026 at 3:40 PM.
Data prorated by month based on bill date.

El Paso Water Usage & Cost Comparison
Clint ISD
Selected Facilities -- 12/2025 to 12/2024

Facility	Water (ccf) 12/2025	Water Cost 12/2025	Irrigation (ccf) 12/2025	Irrigation Cost 12/2025	Water (ccf) 12/2024	Water Cost 12/2024	Irrigation (ccf) 12/2024	Irrigation Cost 12/2024
East Montana Middle	**110**	**$821**	**2,098**	**$14,004**	62	$466	1,608	$9,850
Montana Vista Elementary	**757**	**$5,096**	**0**	**$0**	338	$2,111	0	$0
Mountain View High	**501**	**$3,484**	**0**	**$0**	366	$2,369	0	$0
Red Sands Elementary	**928**	**$6,238**	**0**	**$0**	787	$4,855	0	$0
Grand Total	**2,296**	**$15,638**	**2,098**	**$14,004**	1,553	$9,801	1,608	$9,850

Facility	Total (ccf) 12/2025	Water Cost 12/2025	Total (ccf) 12/2024	Water Cost 12/2024
East Montana Middle	**2,208**	**$14,825**	1,670	$10,316
Red Sands Elementary	**928**	**$6,238**	787	$4,855
Montana Vista Elementary	**757**	**$5,096**	338	$2,111
Mountain View High	**501**	**$3,484**	366	$2,369
Grand Total	**4,394**	**$29,643**	3,161	$19,651



Usage & Cost Ranking report produced by Daniel Villanueva on 2/17/2026 at 4:20 PM.
Data prorated by month based on bill date.