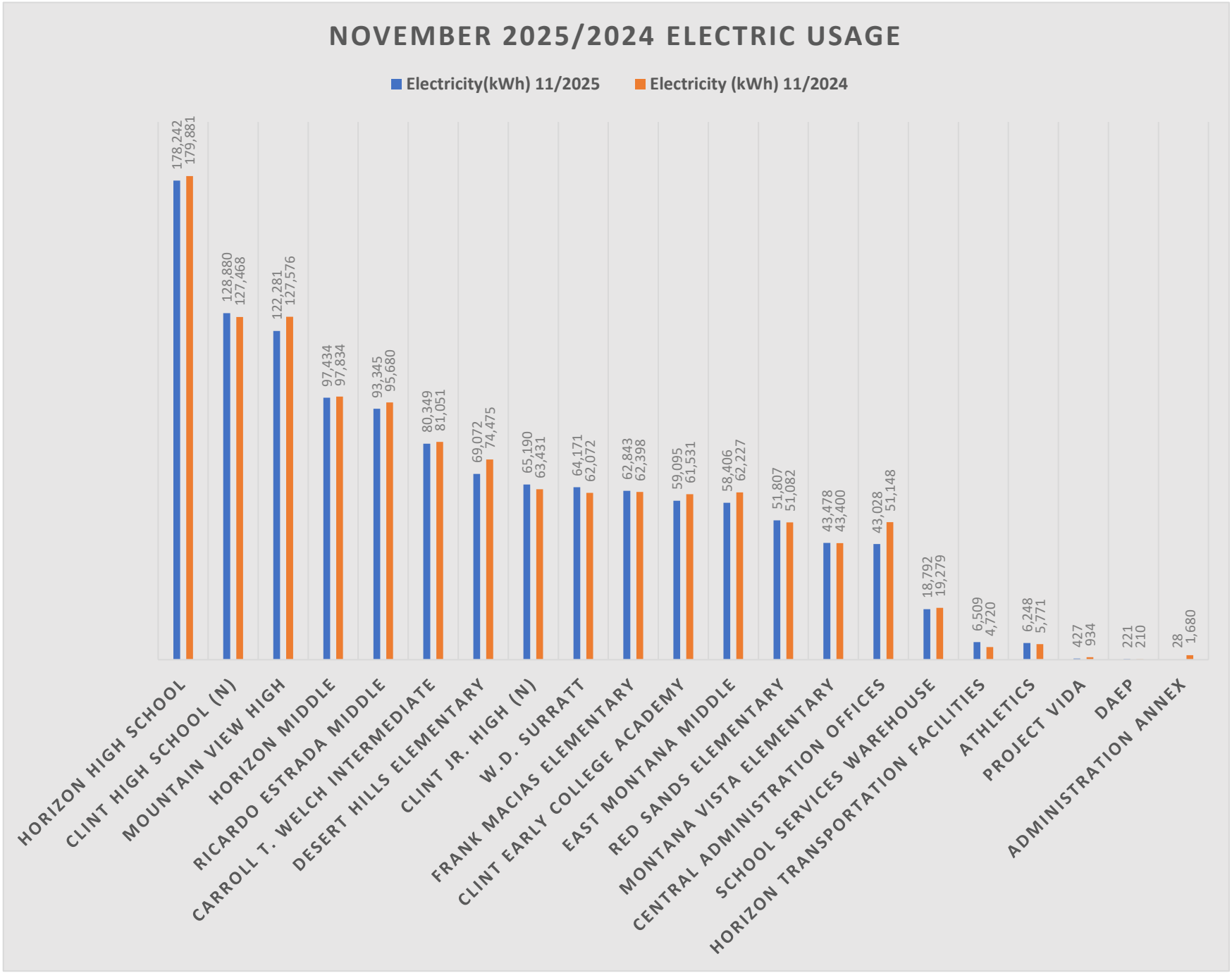
El Paso Electric Usage & Cost Comparison
Clint ISD
All Facilities --11/2025 to 11/2024

Facility	**Electricity(kWh) 11/2025**	**Total Cost 11/2025**	Electricity (kWh) 11/2024	Total Cost 11/2024
Horizon High School	**178,242**	**$21,174**	179,881	$20,142
Clint High School (N)	**128,880**	**$14,280**	127,468	$14,541
Mountain View High	**122,281**	**$20,579**	127,576	$18,301
Horizon Middle	**97,434**	**$11,763**	97,834	$10,526
Ricardo Estrada Middle	**93,345**	**$11,701**	95,680	$11,240
Carroll T. Welch Intermediate	**80,349**	**$8,064**	81,051	$7,947
Desert Hills Elementary	**69,072**	**$8,750**	74,475	$9,321
Clint Jr. High (N)	**65,190**	**$8,395**	63,431	$7,077
W.D. Surratt	**64,171**	**$7,043**	62,072	$5,807
Frank Macias Elementary	**62,843**	**$7,084**	62,398	$6,171
Clint Early College Academy	**59,095**	**$7,278**	61,531	$8,351
East Montana Middle	**58,406**	**$7,882**	62,227	$7,573
Red Sands Elementary	**51,807**	**$5,638**	51,082	$5,411
Montana Vista Elementary	**43,478**	**$3,932**	43,400	$3,528
Central Administration Offices	**43,028**	**$5,513**	51,148	$5,144
School Services Warehouse	**18,792**	**$1,737**	19,279	$1,440
Horizon Transportation Facilities	**6,509**	**$1,242**	4,720	$997
Athletics	**6,248**	**$540**	5,771	$388
Project Vida	**427**	**$68**	934	$119
DAEP	**221**	**$56**	210	$50
Administration Annex	**28**	**$40**	1,680	$176
Grand Total	**1,249,846**	**$152,760**	1,273,848	$144,251

Usage & Cost Ranking report produced by Daniel Villanueva on 1/13/2026 at 5:45 PM.
Data prorated by month based on bill date.

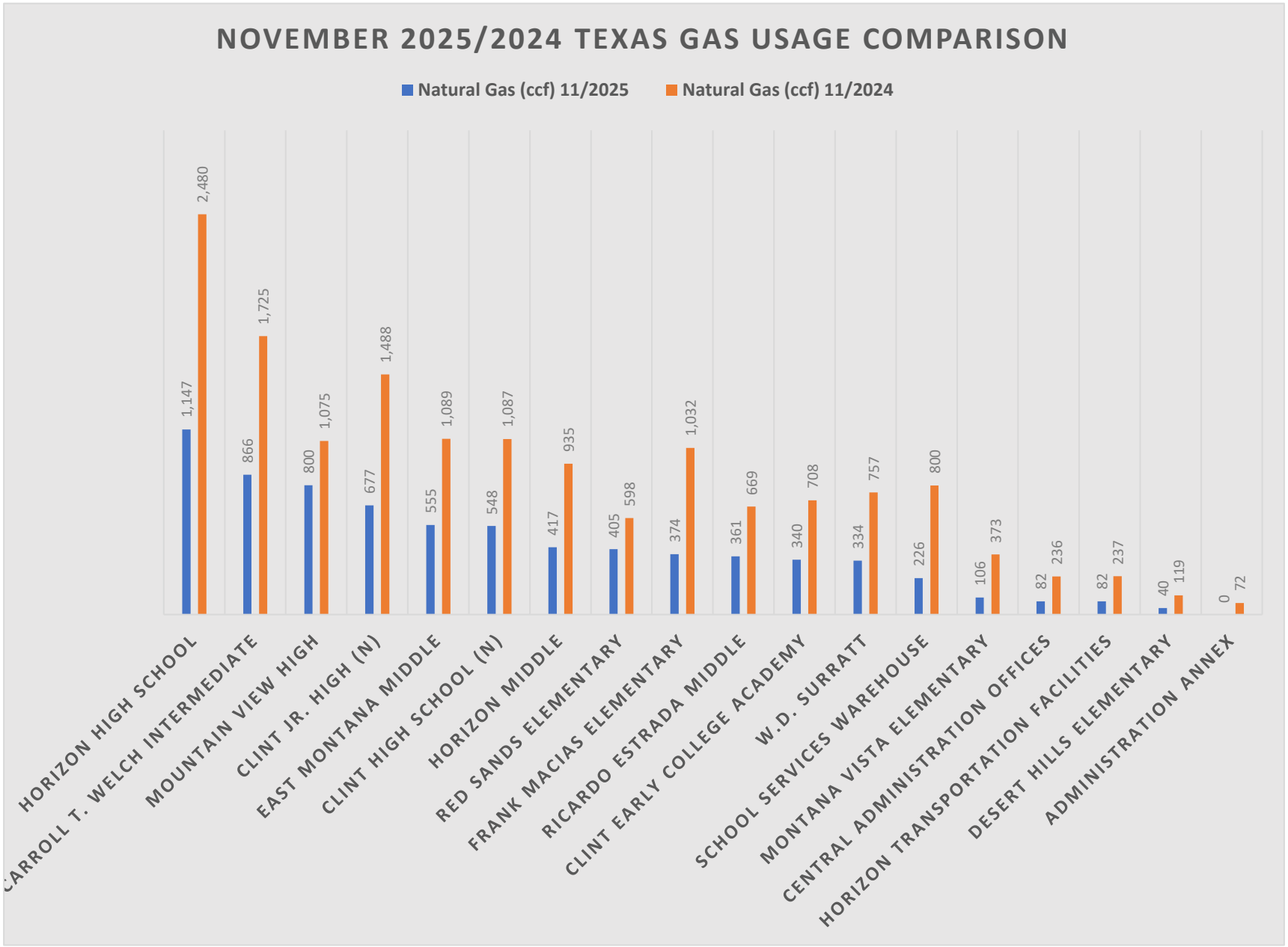


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Data prorated by month based on bill date.

Texas Gas Usage & Cost Comparison
Clint ISD
All Facilities -- 11/2025 to 11/2024

Facility	**Natural Gas (ccf) 11/2025**	**Natural Gas Cost 11/2025**	Natural Gas (ccf) 11/2024	Natural Gas Cost 11/2024
Horizon High School	**1,147**	**$1,377**	2,480	$1,990
Carroll T. Welch Intermediate	**866**	**$904**	1,725	$1,288
Mountain View High	**800**	**$1,774**	1,075	$1,820
Clint Jr. High (N)	**677**	**$1,207**	1,488	$1,562
East Montana Middle	**555**	**$606**	1,089	$864
Clint High School (N)	**548**	**$1,787**	1,087	$1,847
Horizon Middle	**417**	**$1,106**	935	$1,305
Red Sands Elementary	**405**	**$510**	598	$580
Frank Macias Elementary	**374**	**$542**	1,032	$870
Ricardo Estrada Middle	**361**	**$1,065**	669	$1,145
Clint Early College Academy	**340**	**$995**	708	$1,117
W.D. Surratt	**334**	**$559**	757	$690
School Services Warehouse	**226**	**$433**	800	$730
Montana Vista Elementary	**106**	**$320**	373	$450
Central Administration Offices	**82**	**$327**	236	$389
Horizon Transportation Facilities	**82**	**$327**	237	$390
Desert Hills Elementary	**40**	**$296**	119	$319
Administration Annex	**0**	**$0**	72	$283
Grand Total	**7,360**	**$14,135**	15,480	$17,638

CLINT INDEPENDENT SCHOOL DISTRICT CISD EST. 1924



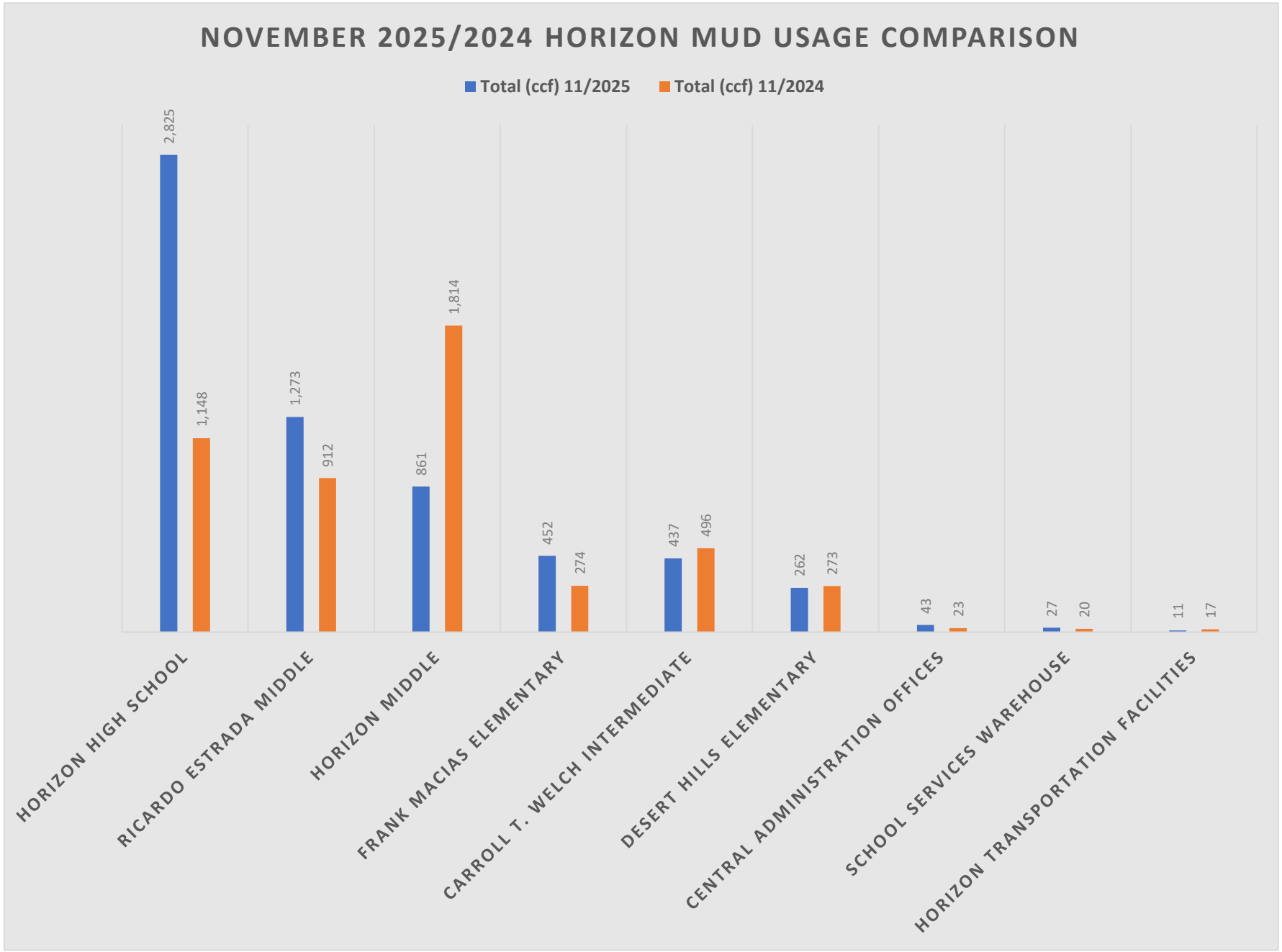
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Horizon MUD Water Usage & Cost Comparison
Clint ISD
Selected Facilities -- 11/2025 to 11/2024

Facility	Water (ccf) 11/2025	Water Cost 11/2025	Irrigation (ccf) 11/2025	Irrigation Cost 11/2025	Water (ccf) 11/2024	Water Cost 11/2024	Irrigation (ccf) 11/2024	Irrigation Cost 11/2024
Carroll T. Welch Intermediate	**437**	**$3,625**	**0**	**$0**	496	$2,757	0	$0
Central Administration Offices	**24**	**$139**	**19**	**$44**	23	$125	1	$25
Desert Hills Elementary	**0**	**$51**	**262**	**$998**	0	$50	273	$1,045
Frank Macias Elementary	**180**	**$1,258**	**271**	**$1,040**	219	$864	55	$142
Horizon High School	**738**	**$6,141**	**2,087**	**$12,843**	690	$4,083	459	$1,723
Horizon Middle	**270**	**$1,205**	**591**	**$2,849**	142	$683	1,672	$11,058
Horizon Transportation Facilities	**11**	**$68**	**0**	**$0**	17	$89	0	$0
Ricardo Estrada Middle	**32**	**$193**	**1,241**	**$7,427**	81	$343	831	$4,543
School Services Warehouse	**27**	**$151**	**0**	**$0**	20	$108	0	$0
Grand Total	**1,719**	**$12,830**	**4,470**	**$25,200**	1,688	$9,100	3,290	$18,536

Facility	Total (ccf) 11/2025	Water Cost 11/2025	Total (ccf) 11/2024	Water Cost 11/2024
Horizon High School	**2,825**	**$18,984**	1,148	$5,806
Ricardo Estrada Middle	**1,273**	**$7,620**	912	$4,886
Horizon Middle	**861**	**$4,054**	1,814	$11,741
Frank Macias Elementary	**452**	**$2,298**	274	$1,006
Carroll T. Welch Intermediate	**437**	**$3,625**	496	$2,757
Desert Hills Elementary	**262**	**$1,048**	273	$1,095
Central Administration Offices	**43**	**$182**	23	$149
School Services Warehouse	**27**	**$151**	20	$108
Horizon Transportation Facilities	**11**	**$68**	17	$89
Grand Total	**6,189**	**$38,030**	4,978	$27,636

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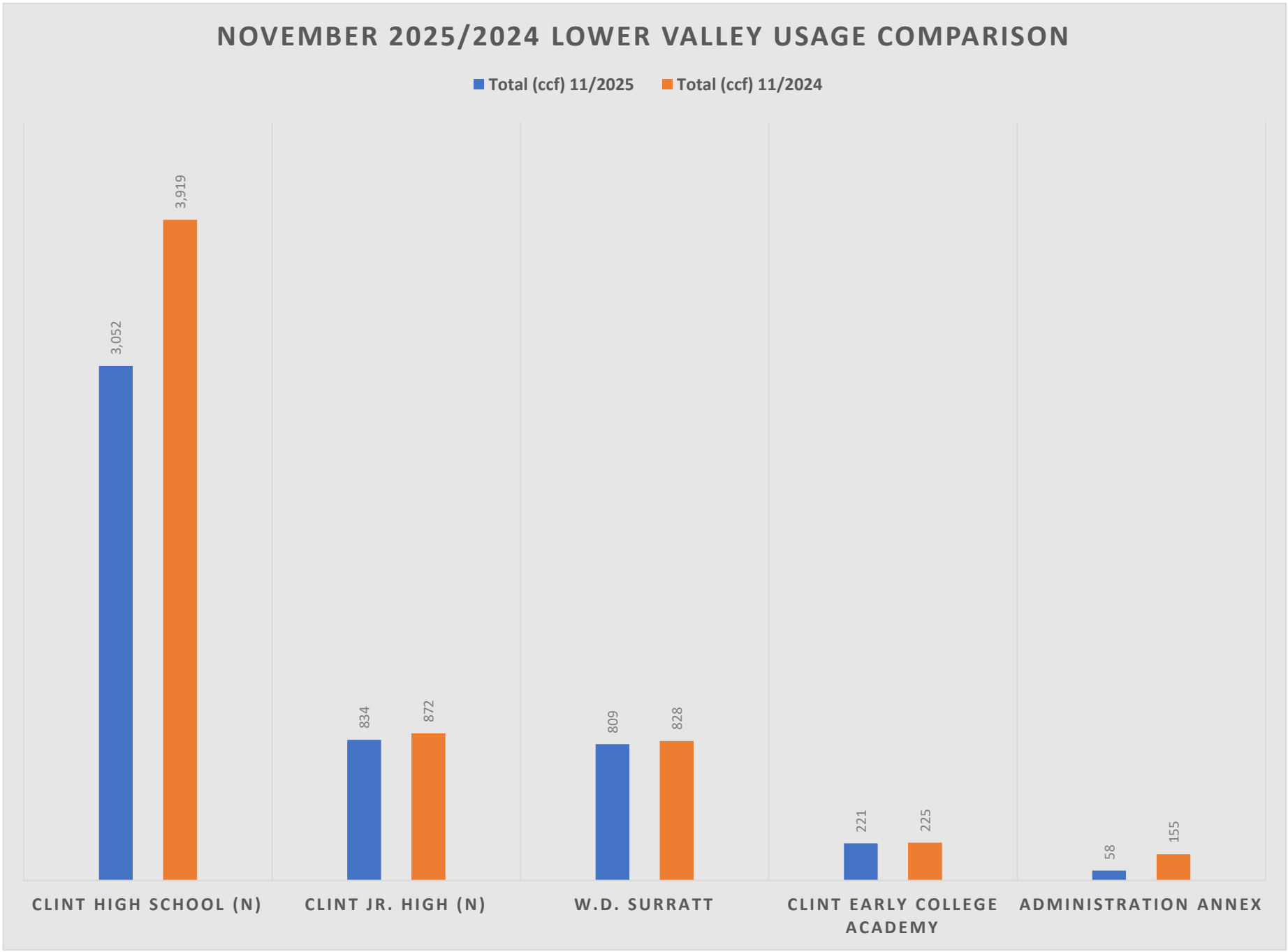


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Data prorated by month based on bill date.

Lower Valley Water Usage & Cost Comparison
Clint ISD
Selected Facilities -- 11/2025 to 11/2024

Facility	Water (ccf) 11/2025	Water Cost 11/2025	Irrigation (ccf) 11/2025	Irrigation Cost 11/2025	Water (ccf) 11/2024	Water Cost 11/2024	Irrigation (ccf) 11/2024	Irrigation Cost 11/2024
Administration Annex	**58**	**$512**	**0**	**$0**	155	$1,235	0	$0
Clint Early College Academy	**221**	**$2,305**	**0**	**$0**	225	$2,182	0	$0
Clint High School (N)	**158**	**$1,665**	**2,894**	**$16,101**	182	$1,753	3,736	$18,083
Clint Jr. High (N)	**164**	**$1,656**	**670**	**$3,744**	137	$1,360	736	$3,600
W.D. Surratt	**809**	**$6,130**	**0**	**$0**	828	$6,206	0	$0
Grand Total	**1,409**	**$12,268**	**3,564**	**$19,845**	1,526	$12,736	4,472	$21,683

Facility	Total (ccf) 11/2025	Water Cost 11/2025	Total (ccf) 11/2024	Water Cost 11/2024
Clint High School (N)	**3,052**	**$17,766**	3,919	$19,836
Clint Jr. High (N)	**834**	**$5,400**	872	$4,961
W.D. Surratt	**809**	**$6,130**	828	$6,206
Clint Early College Academy	**221**	**$2,305**	225	$2,182
Administration Annex	**58**	**$512**	155	$1,235
Grand Total	**4,973**	**$32,113**	5,998	$34,419

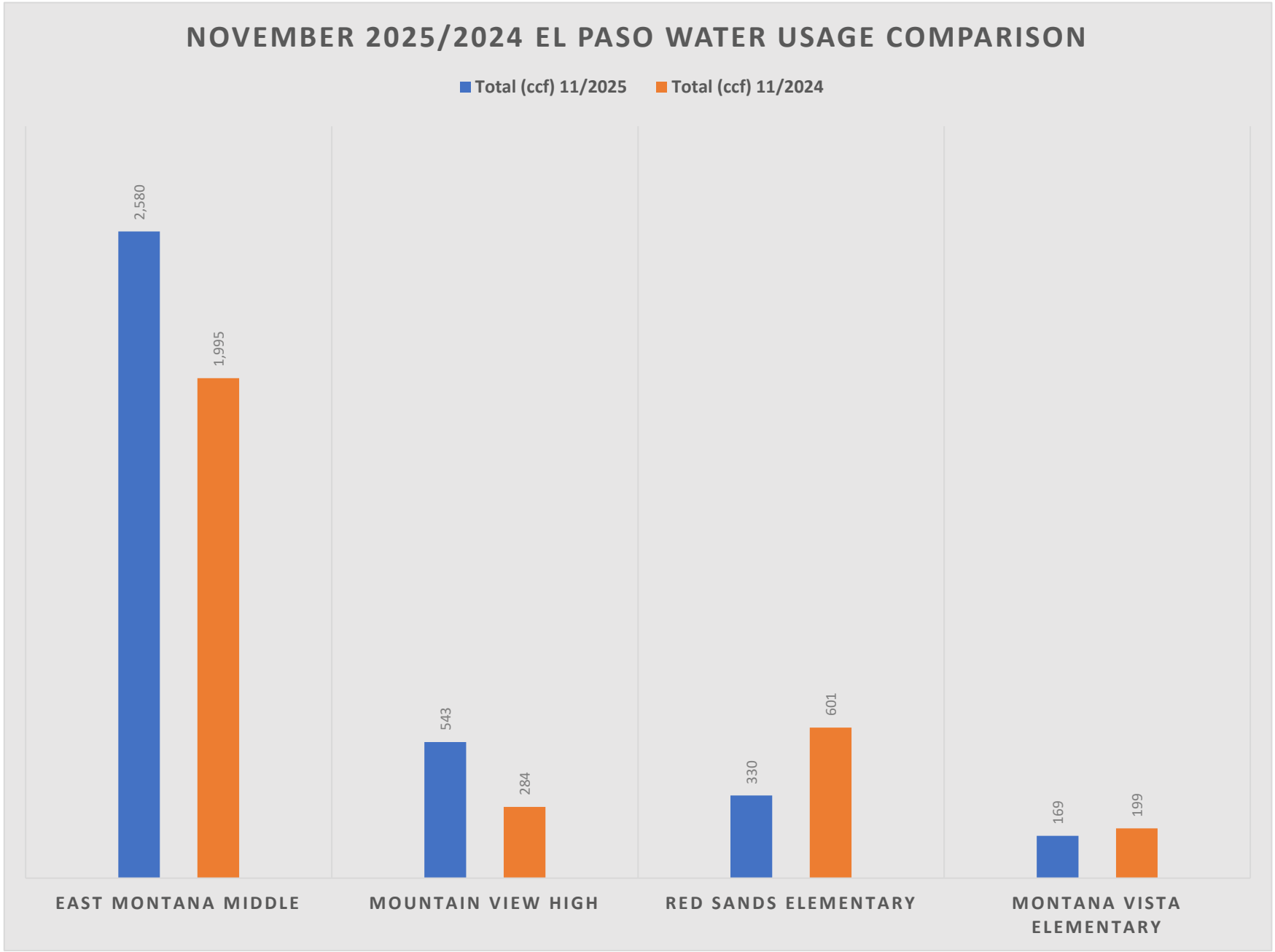


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El Paso Water Usage & Cost Comparison
Clint ISD
Selected Facilities -- 11/2025 to 11/2024

Facility	Water (ccf) 11/2025	Water Cost 11/2025	Irrigation (ccf) 11/2025	Irrigation Cost 11/2025	Water (ccf) 11/2024	Water Cost 11/2024	Irrigation (ccf) 11/2024	Irrigation Cost 11/2024
East Montana Middle	**88**	**$678**	**2,492**	**$16,638**	70	$86	1,925	$11,791
Montana Vista Elementary	**169**	**$1,167**	**0**	**$0**	199	$1,259	0	$0
Mountain View High	**543**	**$3,760**	**0**	**$0**	284	$1,869	0	$0
Red Sands Elementary	**330**	**$2,247**	**0**	**$0**	601	$3,725	0	$0
Grand Total	**1,130**	**$7,853**	**2,492**	**$16,638**	1,154	$6,938	1,925	$11,791

Facility	Total (ccf) 11/2025	Water Cost 11/2025	Total (ccf) 11/2024	Water Cost 11/2024
East Montana Middle	**2,580**	**$17,316**	1,995	$11,877
Mountain View High	**543**	**$3,760**	284	$1,869
Red Sands Elementary	**330**	**$2,247**	601	$3,725
Montana Vista Elementary	**169**	**$1,167**	199	$1,259
Grand Total	**3,622**	**$24,491**	3,079	$18,730



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