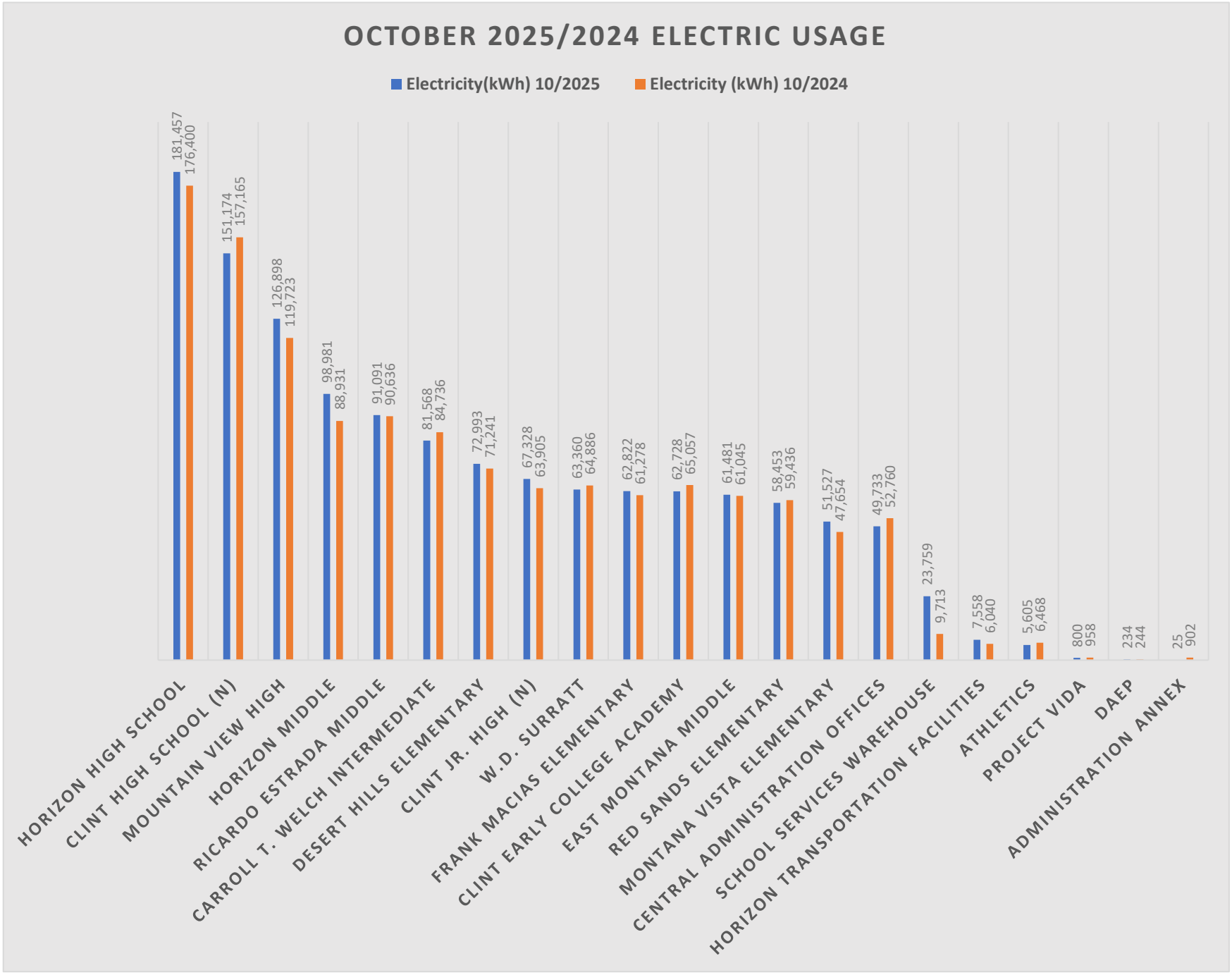
El Paso Electric Usage & Cost Comparison
Clint ISD
All Facilities --10/2025 to 10/2024

Facility	Electricity(kWh) 10/2025	Total Cost 10/2025	Electricity (kWh) 10/2024	Total Cost 10/2024
Horizon High School	**181,457**	**$25,113**	176,400	$28,863
Clint High School (N)	**151,174**	**$23,371**	157,165	$25,884
Mountain View High	**126,898**	**$16,872**	119,723	$19,763
Horizon Middle	**98,981**	**$13,636**	88,931	$15,522
Ricardo Estrada Middle	**91,091**	**$14,559**	90,636	$16,060
Carroll T. Welch Intermediate	**81,568**	**$9,269**	84,736	$12,187
Desert Hills Elementary	**72,993**	**$11,259**	71,241	$13,382
Clint Jr. High (N)	**67,328**	**$10,188**	63,905	$11,023
W.D. Surratt	**63,360**	**$8,844**	64,886	$10,306
Frank Macias Elementary	**62,822**	**$8,608**	61,278	$9,515
Clint Early College Academy	**62,728**	**$7,794**	65,057	$9,106
East Montana Middle	**61,481**	**$9,005**	61,045	$12,566
Red Sands Elementary	**58,453**	**$8,953**	59,436	$10,796
Montana Vista Elementary	**51,527**	**$6,898**	47,654	$7,826
Central Administration Offices	**49,733**	**$4,366**	52,760	$5,436
School Services Warehouse	**23,759**	**$2,311**	9,713	$2,004
Horizon Transportation Facilities	**7,558**	**$1,356**	6,040	$1,537
Athletics	**5,605**	**$575**	6,468	$672
Project Vida	**800**	**$112**	958	$139
DAEP	**234**	**$57**	244	$61
Administration Annex	**25**	**$40**	902	$229
Grand Total	**1,319,575**	**$183,186**	1,289,178	$212,875

Usage & Cost Ranking report produced by Daniel Villanueva on 12/11/2025 at 6:23 PM.
Data prorated by month based on bill date.

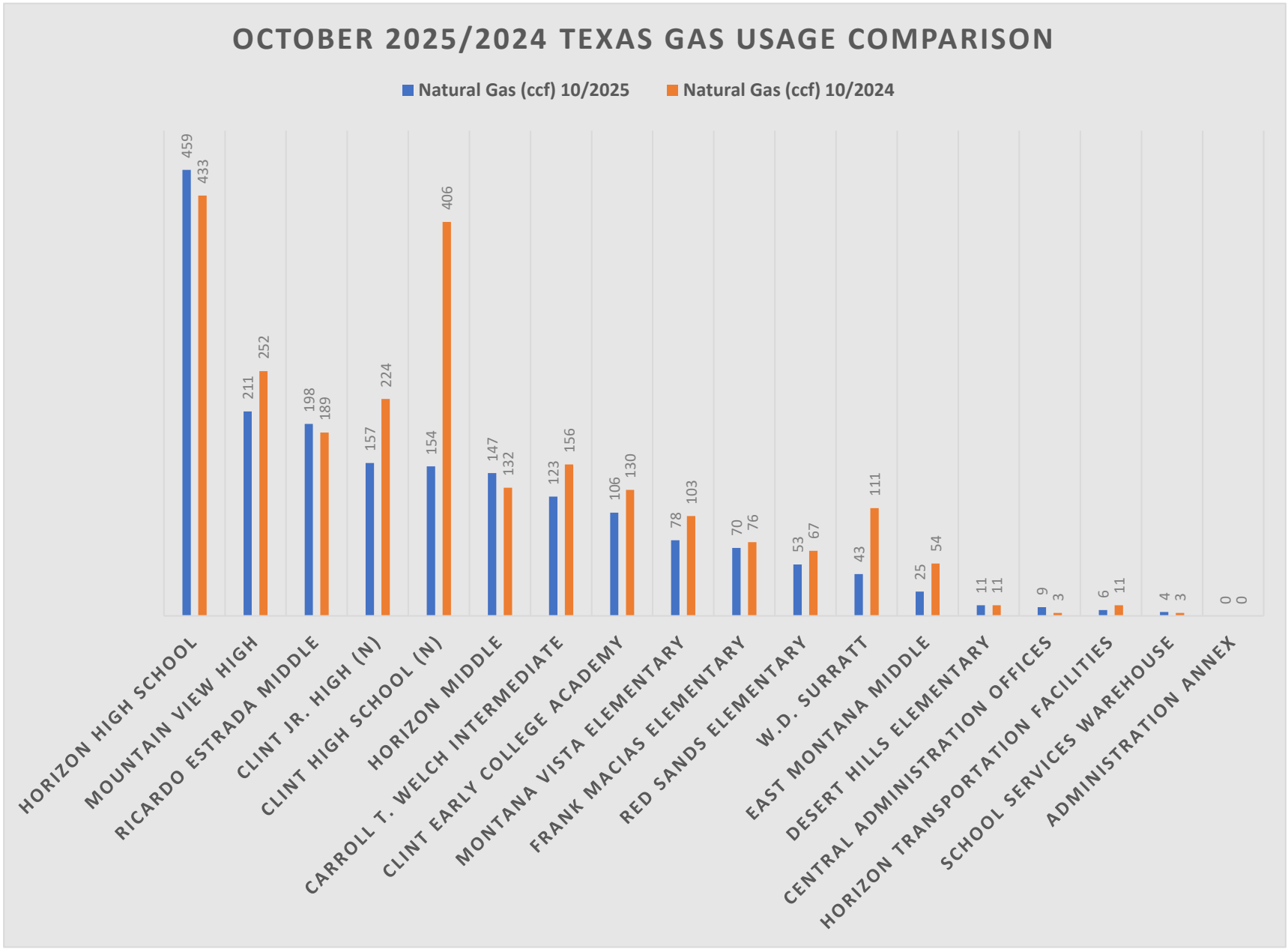


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Data prorated by month based on bill date.

Texas Gas Usage & Cost Comparison
Clint ISD
All Facilities -- 10/2025 to 10/2024

Facility	**Natural Gas (ccf) 10/2025**	**Natural Gas Cost 10/2025**	Natural Gas (ccf) 10/2024	Natural Gas Cost 10/2024
Horizon High School	**459**	**$753**	433	$816
Mountain View High	**211**	**$1,352**	252	$1,336
Ricardo Estrada Middle	**198**	**$895**	189	$881
Clint Jr. High (N)	**157**	**$858**	224	$852
Clint High School (N)	**154**	**$1,388**	406	$1,504
Horizon Middle	**147**	**$870**	132	$839
Carroll T. Welch Intermediate	**123**	**$326**	156	$363
Clint Early College Academy	**106**	**$820**	130	$792
Montana Vista Elementary	**78**	**$285**	103	$301
Frank Macias Elementary	**70**	**$300**	76	$303
Red Sands Elementary	**53**	**$275**	67	$278
W.D. Surratt	**43**	**$285**	111	$323
East Montana Middle	**25**	**$263**	54	$269
Desert Hills Elementary	**11**	**$272**	11	$255
Central Administration Offices	**9**	**$271**	3	$249
Horizon Transportation Facilities	**6**	**$269**	11	$255
School Services Warehouse	**4**	**$268**	3	$249
Administration Annex	**0**	**$0**	0	$240
Grand Total	**1,855**	**$9,752**	2,360	$10,106

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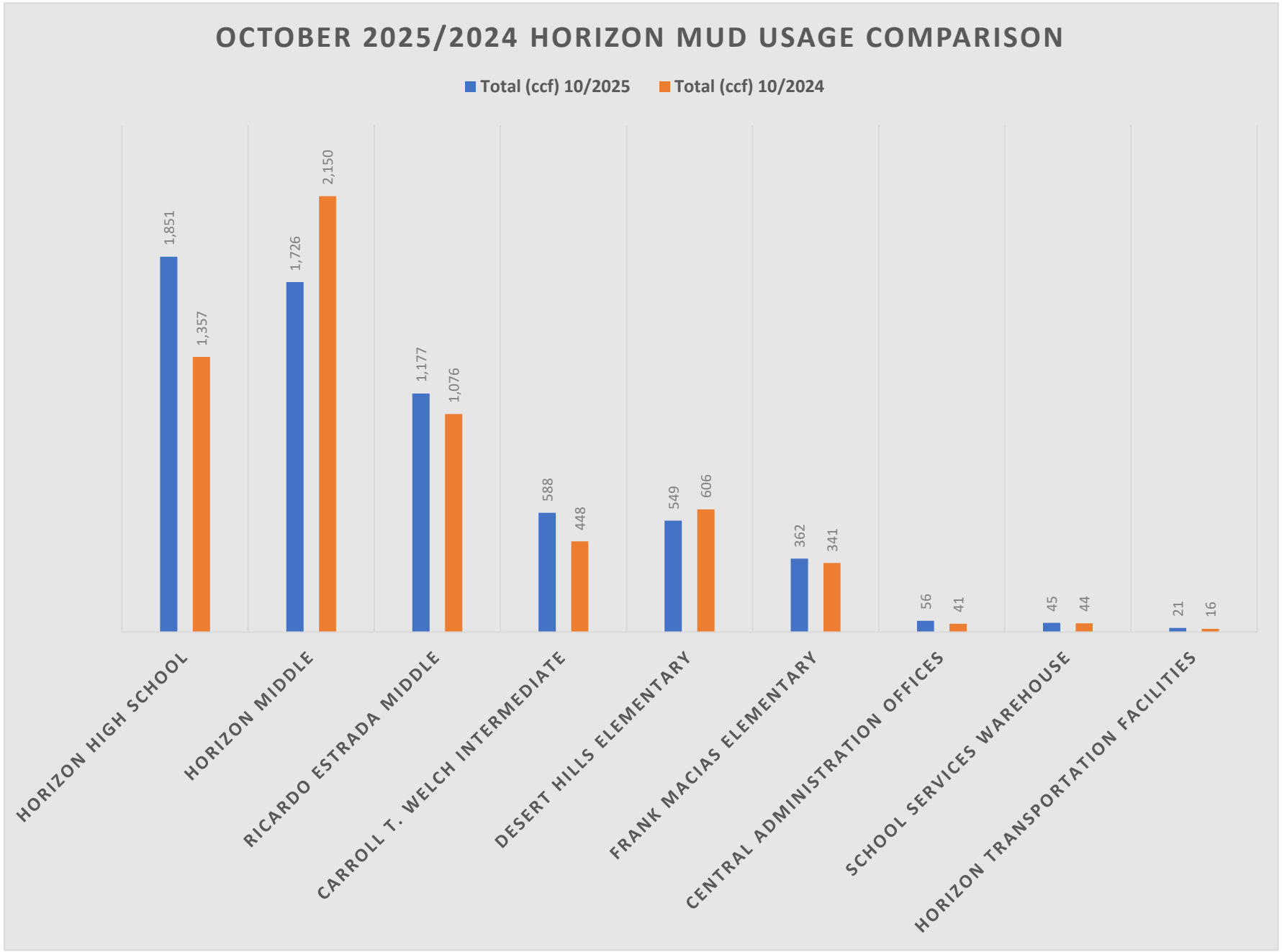
Usage & Cost Ranking report produced by Daniel Villanueva on 12/11/2025 at 6:50 PM.
Data prorated by month based on bill date.

Horizon MUD Water Usage & Cost Comparison
Clint ISD
Selected Facilities -- 10/2025 to 10/2024

Facility	Water (ccf) 10/2025	Water Cost 10/2025	Irrigation (ccf) 10/2025	Irrigation Cost 10/2025	Water (ccf) 10/2024	Water Cost 10/2024	Irrigation (ccf) 10/2024	Irrigation Cost 10/2024
Carroll T. Welch Intermediate	**588**	**$5,477**	**0**	**$0**	448	$2,532	0	$0
Central Administration Offices	**23**	**$133**	**33**	**$76**	23	$125	18	$47
Desert Hills Elementary	**0**	**$51**	**549**	**$2,557**	0	$50	606	$2,951
Frank Macias Elementary	**130**	**$815**	**233**	**$865**	311	$1,280	29	$71
Horizon High School	**543**	**$4,206**	**1,309**	**$6,881**	591	$3,449	766	$3,219
Horizon Middle	**357**	**$2,017**	**1,369**	**$8,387**	87	$433	2,063	$14,495
Horizon Transportation Facilities	**21**	**$106**	**0**	**$0**	16	$84	0	$0
Ricardo Estrada Middle	**35**	**$212**	**1,142**	**$6,730**	51	$242	1,025	$5,909
School Services Warehouse	**45**	**$250**	**0**	**$0**	44	$169	0	$0
Grand Total	**1,742**	**$13,265**	**4,634**	**$25,497**	1,571	$8,364	4,507	$26,692

Facility	Total (ccf) 10/2025	Water Cost 10/2025	Total (ccf) 10/2024	Water Cost 10/2024
Horizon High School	**1,851**	**$11,087**	1,357	$6,668
Horizon Middle	**1,726**	**$10,405**	2,150	$14,928
Ricardo Estrada Middle	**1,177**	**$6,941**	1,076	$6,151
Carroll T. Welch Intermediate	**588**	**$5,477**	448	$2,532
Desert Hills Elementary	**549**	**$2,607**	606	$3,001
Frank Macias Elementary	**362**	**$1,680**	341	$1,351
Central Administration Offices	**56**	**$209**	41	$171
School Services Warehouse	**45**	**$250**	44	$169
Horizon Transportation Facilities	**21**	**$106**	16	$84
Grand Total	**6,377**	**$38,762**	6,078	$35,056

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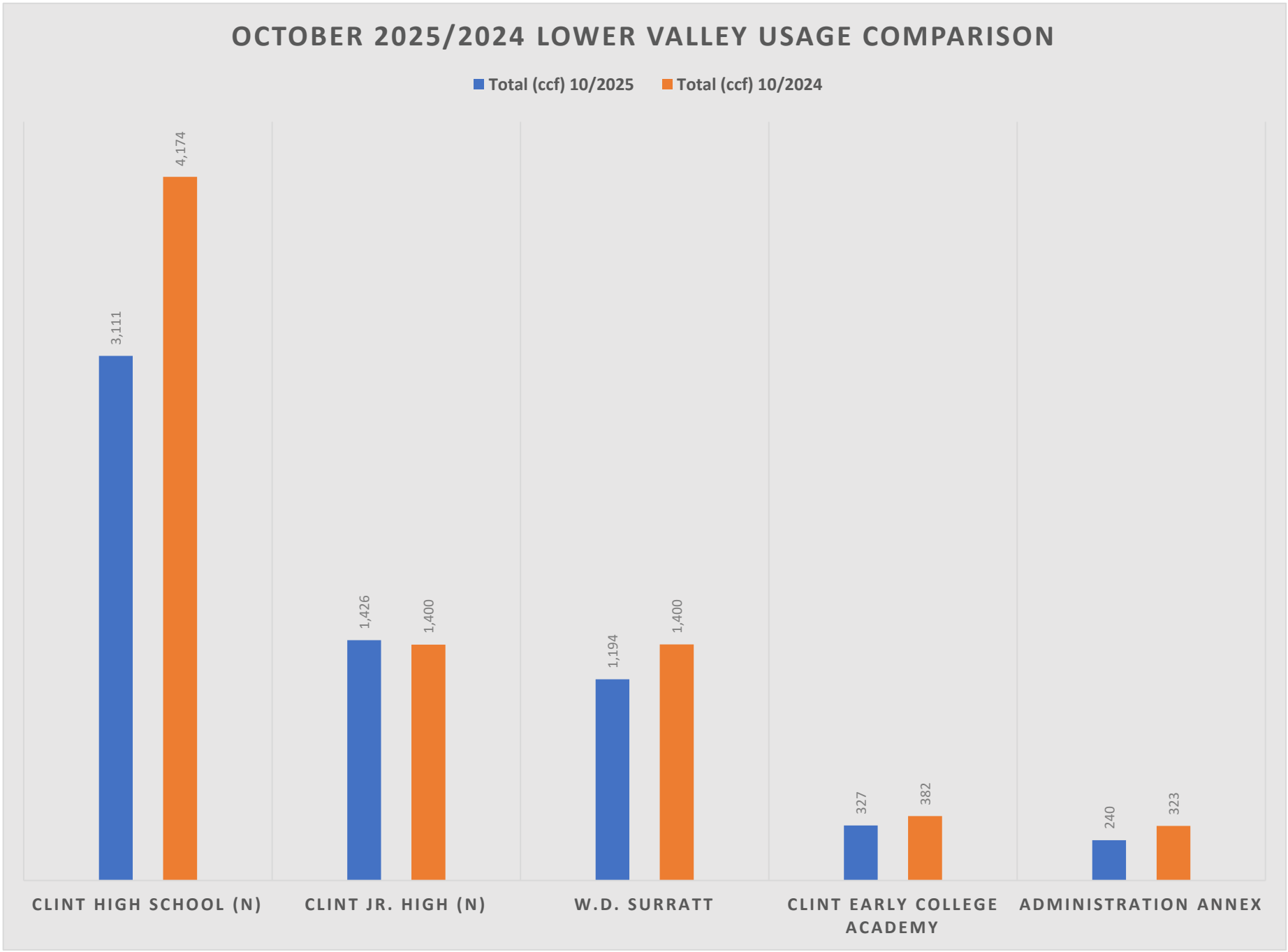


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Data prorated by month based on bill date.

Lower Valley Water Usage & Cost Comparison
Clint ISD
Selected Facilities -- 10/2025 to 10/2024

Facility	Water (ccf) 10/2025	Water Cost 10/2025	Irrigation (ccf) 10/2025	Irrigation Cost 10/2025	Water (ccf) 10/2024	Water Cost 10/2024	Irrigation (ccf) 10/2024	Irrigation Cost 10/2024
Administration Annex	**240**	**$2,062**	**0**	**$0**	323	$2,554	0	$0
Clint Early College Academy	**327**	**$3,211**	**0**	**$0**	382	$3,419	0	$0
Clint High School (N)	**136**	**$1,476**	**2,975**	**$16,553**	153	$1,519	4,021	$19,457
Clint Jr. High (N)	**128**	**$1,373**	**1,299**	**$7,232**	242	$2,183	1,158	$5,636
W.D. Surratt	**1,194**	**$8,931**	**0**	**$0**	1,400	$9,780	0	$0
Grand Total	**2,024**	**$17,054**	**4,274**	**$23,785**	2,500	$19,456	5,179	$25,093

Facility	Total (ccf) 10/2025	Water Cost 10/2025	Total (ccf) 10/2024	Water Cost 10/2024
Clint High School (N)	**3,111**	**$18,029**	4,174	$20,976
Clint Jr. High (N)	**1,426**	**$8,605**	1,400	$7,819
W.D. Surratt	**1,194**	**$8,931**	1,400	$9,780
Clint Early College Academy	**327**	**$3,211**	382	$3,419
Administration Annex	**240**	**$2,062**	323	$2,554
Grand Total	**6,297**	**$40,839**	7,679	$44,549

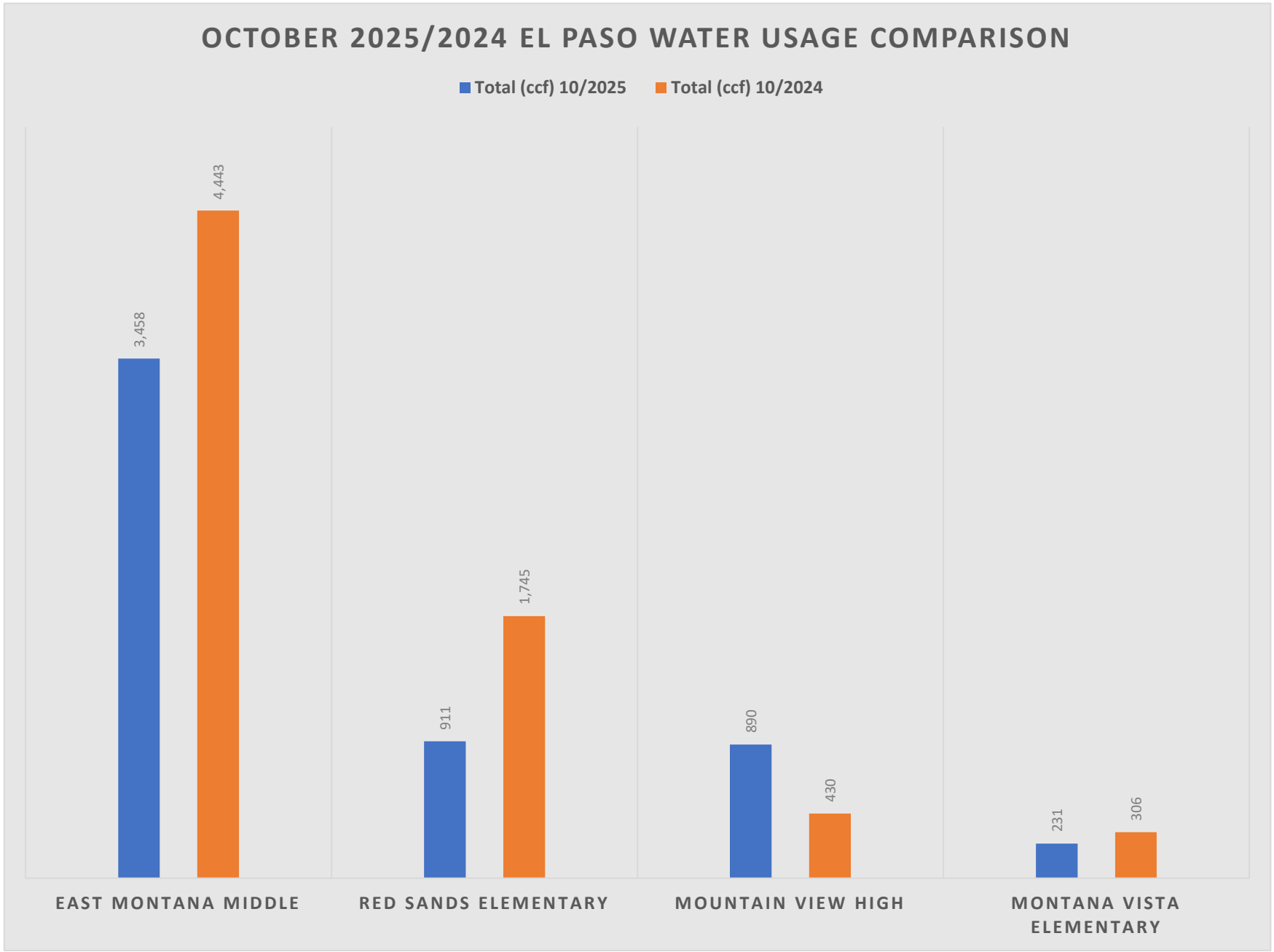


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Data prorated by month based on bill date.

El Paso Water Usage & Cost Comparison
Clint ISD
Selected Facilities -- 10/2025 to 10/2024

Facility	Water (ccf) 10/2025	Water Cost 10/2025	Irrigation (ccf) 10/2025	Irrigation Cost 10/2025	Water (ccf) 10/2024	Water Cost 10/2024	Irrigation (ccf) 10/2024	Irrigation Cost 10/2024
East Montana Middle	**132**	**$973**	**3,326**	**$22,209**	113	$769	4,330	$26,527
Montana Vista Elementary	**231**	**$1,587**	**0**	**$0**	306	$1,914	0	$0
Mountain View High	**890**	**$6,073**	**0**	**$0**	430	$3,990	0	$0
Red Sands Elementary	**911**	**$6,122**	**0**	**$0**	1,745	$10,728	0	$0
Grand Total	**2,164**	**$14,754**	**3,326**	**$22,209**	2,594	$17,402	4,330	$26,527

Facility	Total (ccf) 10/2025	Water Cost 10/2025	Total (ccf) 10/2024	Water Cost 10/2024
East Montana Middle	**3,458**	**$23,182**	4,443	$27,296
Red Sands Elementary	**911**	**$6,122**	1,745	$10,728
Mountain View High	**890**	**$6,073**	430	$3,990
Montana Vista Elementary	**231**	**$1,587**	306	$1,914
Grand Total	**5,490**	**$36,964**	6,924	$43,929



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